FILED OFFICE OF THE CITY GLERK OAKLAND

19 JUN 20 PM 4: 21 ERRATA to Budget Submittal

From: Council President Rebecca Kaplan

Corrections

- A) Wildfire prevention, authorize using seed money up front of \$100,000 to enable launch of program to initiate cleanup of fire danger debris on private properties, and then bill the property owner. (Which can then be reimbursed by billing property owners).
- B) Carry-forward, Fund 1010. Move forward unexpended fund balance of \$105,000 from Fund 1010, from the 2018-2019 budget, into City Clerk's 2019-2021 budget.
- C) Correction of Department: In Fund 1870, Item inadvertently listed as incorrect department, "Displacement Prevention" should be corrected to be Human Services Department.