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2019 JUN 13 PM 2:34

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Jason Mitchell
Director, Public Works

SUBJECT: Prop. 68 CCNR Grant – Mosswood
Community Center

DATE: June 3, 2019

City Administrator Approval

Date:

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RECOMMENDATION

Staff Recommends That City Council Adopt A Resolution Authorizing The City Administrator Or Designee To Apply For, Accept, And Appropriate Grant Funds From The Proposition 68 – California Cultural, Community And Natural Resources Grant For The Mosswood Community Center Project (No.1003625) For An Amount Not-To-Exceed Two Million Two Hundred One Thousand One Hundred Dollars (\$2,201,100.00).

EXECUTIVE SUMMARY

Approval of this resolution will authorize the City Administrator to apply for, accept, and appropriate grant funds from the Proposition 68 – California Cultural, Community and Natural Resources Program Grant for the Mosswood Community Center Project.

California voters passed the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018 (Proposition 68) on June 5, 2018. The Cultural, Community and Natural Resources (“CCNR”) Grant Program is funded under Proposition 68, which authorized the Legislature to appropriate \$37 million to the California Natural Resources Agency (the “State”) for competitive grants that protect, restore, and enhance California’s cultural, community and natural resources, and that result in public benefits addressing the most critical statewide needs and priorities for public funding. The Mosswood Community Center project meets the CCNR grant goals under the ‘Community, Culture, and Education’ category; under which the objectives include to promote, develop and improve community, civic, or athletic venues. The State Natural Resources Agency administers the grant.

Mosswood Park Community Center is an existing capital project recommended to be rebuilt due to a fire that destroyed the facility in November 2016. The project is in Council District 3 as shown in **Attachment A – Project Location Map**.

Approval to pursue the grant will leverage existing funds, obtained through an insurance settlement from the former Recreation Center, to provide a portion of funding needed to implement the new Community Center project.

Item: _____
Public Works Committee
June 25, 2019

BACKGROUND / LEGISLATIVE HISTORY

Established in 1910, Mosswood Park is an eleven-acre public park operated by the Oakland Parks, Recreation and Youth Development Department (OPRYD). Current park amenities include: a playground and tot lot, community garden, dog run, basketball courts, tennis courts, baseball field, a small outdoor amphitheater, a carriage house storage building, and the historic J. Mora Moss House (now closed). The park has a large, open lawn bowl with many stands of large-canopy mature trees, and is host to many events, including music, art and cultural festivals. The park is located in Council District 3, but is at the border of District 1; and is used daily by residents from both Districts (see **Attachment A – Project Location Map**). Special events draw visitors from the greater Bay Area and beyond.

The former Mosswood Recreation Center building was constructed circa 1953 and was an 8,235-square foot structure. The recreation center hosted programs and classes year-round, and a thriving summer camp program. After-school programs featured cooking, computer lab and homework help for children 5 to 11 years of age. In November 2016, the Mosswood Recreation Center suffered major damage from a fire, requiring the City to tear down the original structure. Temporary facilities to house programs at the center have been installed to restore on-site programming until the new community center is built.

California voters passed the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Act of 2018 (Proposition 68) on June 5, 2018. Proposition 68 authorized the Legislature to appropriate \$37 million to the California Natural Resources Agency (the "State") for competitive grants that protect, restore, and enhance California's cultural, community and natural resources. This resulted in the Cultural, Community and Natural Resources ("CCNR") Grant Program.

City Council approvals of proposed projects are required for staff to accept and appropriate grant funding.

ANALYSIS AND POLICY ALTERNATIVES

Cultural, Community and Natural Resources Program Grant

The State issued the CCNR Grant Application Guide in December 2018, and conducted workshops throughout January 2019. The first step of the grant application, a concept proposal, was due February 13, 2019. To meet the grant concept application deadline with limited notice, staff submitted a concept proposal under the 'Community, Culture and Education' grant category. The Mosswood project was short-listed for a site visit and staff from the California Natural Resources Agency toured the site with City staff on May 17, 2019.

Should Mosswood be selected to move forward as a qualifying project, the final step for the grant application process is anticipated to be due in July or August 2019. This step will require supporting documentation, including the Council Resolution.

The project award will be based on the following six (6) criteria: Statutory Requirements and Project Need; Statutory and Program Priorities; Project Readiness; Organizational Capacity;

Collaboration; Additional Project Characteristics. All competing applications start with 0 points and gain points as each criterion is evaluated. The maximum score is 100 points.

Mosswood Community Center is recommended to continue with the CCNR grant application process based on project readiness and competitiveness to best meet the grant criteria and timeline. Key grant criteria that the Mosswood Community Center Project will meet include: addressing a critical statewide need through public benefits provided by the project; developing future recreation opportunities; providing workforce education and training, contractor, and job opportunities for disadvantaged communities; strong sustainability targets; and proven organizational capacity to deliver the project.

The grant award amounts will vary, but maximum grant amounts are anticipated to be under \$3 million per project. Each application is evaluated on its own merit as well as competitively against other applications. Grant awards for the first round will be announced and contracted by early 2020. The grant completion timeline per State legislation is June 2022. The grant, if successful, will leverage existing capital funds and allow the City to replace the fire-destroyed facility that is integral in providing services for the community.

FISCAL IMPACT

Mosswood Community Center is an existing capital improvement project, the design of which has been initiated with partial funding obtained through an insurance settlement for the former recreation center. The total negotiated settlement amount is \$4.2 million, of which \$3.7 million is designated for design and construction of the new community center. Mosswood is recommended for potential Measure KK funds in the upcoming FY 2019-21 Budget, however additional funds will be required to complete the project depending on the identified scope through the preliminary planning and design efforts.

Approval of the proposed resolution will authorize staff to prepare and seek funding for the capital improvement project from the Cultural, Community and Natural Resources Grant Program. The grant is administered on a reimbursement basis. There is no immediate fiscal impact. Should the City be successful and awarded the grant, staff will establish a new award number for State of California Funds (2159), Capital Project Organization (92270) for project implementation use.

This project replaces damaged and aged City infrastructure. However, new and expanded facilities will increase maintenance requirements and requires advanced planning to address operation and maintenance needs over the life cycle of the facilities.

PUBLIC OUTREACH / INTEREST

Since the former Mosswood recreation center burned in 2016, community members and groups have actively participated in developing the vision for the future community center. Community stakeholders for the Park include:

- Oakland Parks and Recreation Foundation (OPRF)
- Mosswood Recreation Advisory Committee (RAC)
- Historic J. Mora Moss House interest group
- Landmark Preservation Advisory Board
- Kaiser Permanente Oakland Medical Campus

A community workshop, 'Rebuild Mosswood: Envisioning the Future – A Community Engagement Event', was held on Saturday, December 10th, 2016 from 12:30 – 2:30 pm at Mosswood Park, shortly after the former recreation center burned. A survey/questionnaire was simultaneously circulated. The intent of both the event and questionnaire was to solicit community ideas and engage the community in the planning and vision for the new community center and potential improvements to Mosswood Park. The input received from the survey and Rebuild Mosswood event informed the current project scope for design of the new Community Center.

COORDINATION

This report was prepared and reviewed in coordination with the Oakland Parks, Recreation, and Youth Development Department. The proposed recommendation and report have been reviewed by the Budget Bureau and the City Attorney's Office.

SUSTAINABLE OPPORTUNITIES

Economic: The application for the grant has no immediate economic impact. However, should the City be successful in obtaining capital improvement grant funds, businesses associated with the implementation of the project(s) will receive economic opportunities through contracting for services, construction, material, and supplies. Completion of the capital projects can also contribute to economic opportunities for those who utilize the programs housed in the facilities.

Environmental: As part of City's policies and mandates, all capital projects for implementation must meet various environmental and sustainable programs such as Green Building Ordinance, Bay Friendly Landscaping, Climate Action objectives, etc. The projects will be implemented in accordance with various City's programs to protect and conserve natural resources, address climate change impacts and build resiliency, improve community in a positive way.

Social Equity: The project will be developed to meet American with Disabilities Act (ADA) requirements through design and construction and enhance the enjoyment of Mosswood Park for all ages and abilities. The improvements will expand opportunities for the community and program users of City's recreational and community facilities. The project will continue to

implement park and recreation facilities' capital program to update aging facilities and improve City assets to provide equitable access for seniors, youth and people of all ages.

CEQA

Along with the submittal of the grant application, the California Environmental Quality Act (CEQA) determination will be completed to meet grant requirements as well as during project implementation if funded.

ACTION REQUESTED OF THE CITY COUNCIL

Staff recommends that the City Council adopt a resolution authorizing the City Administrator or designee to apply for, accept, and appropriate grant funds from the Proposition 68 – California Cultural, Community and Natural Resources Grant for the Mosswood Park Community Center Project (no.1003625) for an amount not-to-exceed two million two hundred one thousand one hundred dollars (\$2,201,100.00).

For questions regarding this report, please contact Christine Reed, RLA, Capital Improvement Project (CIP) Coordinator at (510) 238-6540.

Respectfully submitted,



JASON MITCHELL
Director, Oakland Public Works

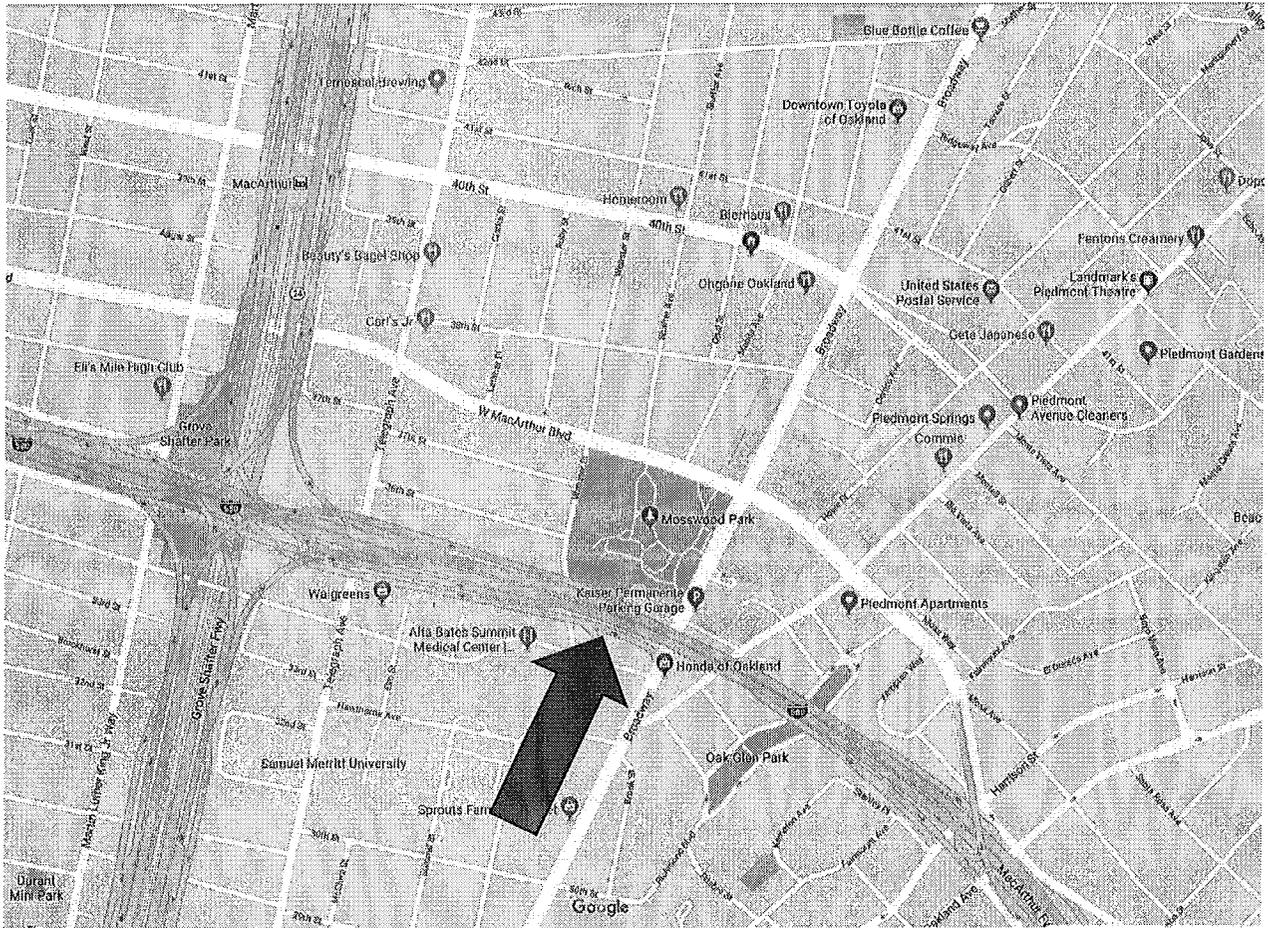
Reviewed by:
Danny Lau, Assistant Director
Bureau of Design & Construction

Matt Lee, Division Manager
Project Delivery Division

Prepared by:
Christine Reed, RLA, CIP Coordinator
Project Delivery Division

Attachments (1):
A. Project Location Map

Attachment A – Project Location Map



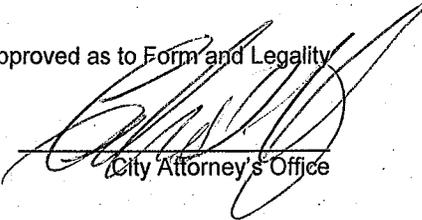
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Approved as to Form and Legality


City Attorney's Office

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR DESIGNEE TO APPLY FOR, ACCEPT, AND APPROPRIATE GRANT FUNDS FROM THE PROPOSITION 68 – CALIFORNIA CULTURAL, COMMUNITY AND NATURAL RESOURCES GRANT FOR THE MOSSWOOD PARK COMMUNITY CENTER PROJECT (NO. 1003625) FOR AN AMOUNT NOT-TO-EXCEED TWO MILLION TWO HUNDRED ONE THOUSAND ONE HUNDRED DOLLARS (\$2,201,100.00).

WHEREAS, Mosswood Park Community Center was destroyed by fire in November 2016; and

WHEREAS, the City intends to rebuild the facility to provide services to the community; and

WHEREAS, approval to pursue the grant will leverage existing funds, obtained through an insurance settlement from the former Recreation Center, to provide a portion of funding needed to implement the new Community Center project; and

WHEREAS, the Legislature and Governor of the State of California have provided funds for the program shown above; and

WHEREAS, the California Natural Resources Agency has been delegated the responsibility for the administration of this grant program, establishing necessary procedures; and

WHEREAS, said procedures established by the California Natural Resources Agency require a resolution certifying the approval of application(s) by the Applicant's governing board before submission of said application(s) to the State; and

WHEREAS, the Applicant, if selected, will enter into an agreement with the State of California to carry out the project; now, therefore, be it

RESOLVED: That That the City Council hereby approves the filing of an application for the Mosswood Park Community Center Project, and

1. Certifies that said Applicant understands the assurances and certification in the application

2. Certifies that said Applicant has or will have available, prior to commencement of any work on the project included in this application, the sufficient funds to complete the project; and

3. Certifies that if the project is awarded the Applicant has or will have sufficient funds to operate and maintain the project, and

4. Certifies that the project will comply with all provisions of Section 1771.5 of the California Labor Code; and

5. Certifies that the project will comply with any laws and regulations including, but not limited to, the California Environmental Quality Act (CEQA), legal requirements for building codes, health and safety codes, and disabled access laws, and that prior to commencement of construction all applicable permits will have been obtained; and

6. Certifies that Applicant will work towards the State Planning Priorities intended to promote equity, strengthen the economy, protect the environment, and promote public health and safety as included in Government Code Section 65041.1; and

7. Delegates the authority to the City Administrator, or designee, to conduct all negotiations, sign and submit all documents, including, but not limited to applications, agreements, amendments, and payment requests, which may be necessary for the completion of the Grant Scope; and thereby be it

FURTHER RESOLVED: That the City Administrator, or designee, is hereby authorized to apply for, accept, and appropriate grant funds from the Proposition 68 – California Cultural, Community and Natural Resources Program Grant for The Mosswood Park Community Center Project (No. 1003625) For An Amount Not-To-Exceed Two Million Two Hundred One Thousand One Hundred Dollars (\$2,201,100.00); and be it

FURTHER RESOLVED: That the reimbursable grant fund for the Projects listed, if awarded, will be appropriated in a new Award (number to be determined) for the State of California Fund (2159), Capital Projects – Project Management Organization (92270), Project Number (1003625); and be it

FURTHER RESOLVED: That the City Administrator, or designee, is hereby authorized to take all necessary actions with respect to the projects listed above consistent with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: That all agreements will be reviewed and approved for form and legality by the Office of the City Attorney and that a copy of the agreements will be on file with the City Clerk; and be it

FURTHER RESOLVED: That a copy of this Resolution will be transmitted to the State of California Natural Resources Agency and placed on file with the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND
PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California