OFFICE OF THE CITY CLERK

Gity-Attorney's Office

2019 MAY 16 PM 6: 25 OAKLAND CITY COUNCIL

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RESOLUTION:

- 1) AUTHORIZING REAPPROPRIATION AND USE OF \$394,739 IN SURPLUS COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR FISCAL YEAR 2019-2020 AND FISCAL YEAR 2020-2021 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS AND ACTIVITIES; AND
- 2) AUTHORIZING THE USE OF APPROXIMATELY \$1,632,035 IN SURPLUS COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS AND APPROXIMTALEY \$579,100 IN SURPLUS REVOLVING LOAN PROGRAM INCOME FOR FISCAL YEAR 2019-2020 AND 2020-2021 RESIDENTIAL LENDING/REHABILITATION PROGRAMS; AND
- 3) AUTHORIZING USE OF AVAILABLE 2014 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS GRANT FUNDS TO INCREASE EXISTING GRANT AGREEMENT WITH CONTRA COSTA COUNTY BY \$57,193 AS APPROVED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT; AND
- 4) REINSTATING PREVIOUSLY APPROVED COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS FOR THE BUS RAPID TRANSIT/BUSINESS MITIGATIONS ASSISTANCE PROGRAM; AND
- 5) AUTHORIZING THE ALLOCATION OF UP TO \$236,712 IN ECONOMIC DEVELOPMENT INITIATIVE FUNDS TO THE CITY'S COMMERCIAL LENDING PROGRAM FOR FY 2019-2020 TO SUPPLEMENT COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS AWARDED TO MAIN STREET LAUNCH.

WHEREAS, staff has identified \$394,739 in surplus Community Development Block Grant (CDBG) funds from FY 2017-2018 and 2018-2019 grant agreements that were terminated to fund Defremery Park & Recreation Center (\$160,451), Allendale Park (\$32,000), Redwood Heights Recreation Center (\$52,288), and Carmen Flores at Jose de la Cruz Park (\$150,000); and

WHEREAS, staff has identified \$350,000 in program savings under the City's Rehabilitation & Residential Lending program to support one-time operational assistance for the East Oakland Community Project/Crossroads Shelter and Transitional Housing Program; and

WHEREAS, staff has identified an additional \$1,861,135 in CDBG funded program savings under the City's Rehabilitation & Residential Lending program to support the extended use of these funds through FY 2019-2020 and 2020-2021 for existing Rehabilitation & Residential Lending programs – Home Ownership Program (\$151,702), Minor Home Repair Program (\$449,863), Lead Safe Paint Program (\$133,977), Emergency Home Repair Program (\$239,271), Home Maintenance Improvement Program (579,700), and the Access Improvement Program (\$306,622); and

WHEREAS, staff has identified \$57,193 in available 2014 Housing Opportunities for Persons With Aids (HOPWA) grant balances under the Community Housing Services (CHS) HIV/AIDS Housing & Services program and has received authorization from the U.S. Department of Housing and Urban Development (HUD) to use said funds to increase by \$57,193 an existing 2018-2019 Contra Costa County HOPWA Agreement to support capital improvements and housing advocacy services; and

WHEREAS, unexpended CDBG funds allocated to the Bus Rapid Transit/ Business Mitigation Assistance Program per Oakland City Council Resolution No. 85683 C.M.S. (\$500,000-FY 2015-2016) and 86188 (\$500,000-FY 2016-2017) are necessary to continue needed assistance to businesses along the Bus Rapid Transit (BRT) corridor; and

WHEREAS, available balances of Economic Development Initiative (EDI) funds are used annually to supplement CDBG funds allocated to the City's Commercial Lending Program, operated by Main Street Launch; now, therefore be it

RESOLVED: That the City Council hereby authorizes the reprograming of \$57,193 in 2014 HOPWA fund balances in 2103.78411. Various.100511.G462120 to support housing advocacy and capital development; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to amend the three-year term 2018-2019 HOPWA grant Agreement with Contra Costa County to increase the grant up to \$57,193 for capital development and housing advocacy supportive services; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the reprograming, reallocation and extended use of surplus CDBG grant funds and Revolving Loan Program income in the amount of \$2,605,874 from the following fund balances for activities identified in **Exhibit A** to this Resolution:

PRIOR CDBG F	UNDING FOR	EXTENDED US	E IN 2019/20 &	2020/21
FUND	ORG.	PROJECT	BALANCES	
2108	89939	1000087	·	\$579,700
2108	89939	1000079		\$306,622
2108	89939	1000090		\$239,271
2108	89939	1000887		\$133,977
2108	89939	1001107		\$449,863
2108	89939	1000086		\$151,702
TOTAL PRIOR		IG FOR		
EXTENDED US	E IN 2018/19		\$	1,861,135

REPROGRAM	CDBG FUNDS		
FUND	ORG	PROJECT	BALANCES
2108	89949	1003920	\$84,288
2108	89949	1003921	\$160,451
2108	89949	1004523	\$150,000
2108	89939	1000087	\$350,000
TOTAL REPR	OGRAMMED CD	BG FUNDS	\$744,739

and be it

IN COUNCIL, OAKLAND, CALIFORNIA, __

PASSED BY THE FOLLOWING VOTE:

FURTHER RESOLVED: That the City Council hereby restores \$1,000,000 in CDBG funds to the budget in 2108.1000359 based on funding allocations approved by City Council Resolutions 85683 and 86188 C.M.S. for the BRT program; and be it

FURTHER RESOLVED: That the City Council hereby allocates up to \$236,712 in EDI funding, upon availability, to the City's Commercial Lending program for FY 2019-2020 to supplement CDBG funds awarded to Main Street Launch in Fund 2105, Organization 89979, Project 1000373; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or designee to conduct negotiations, execute documents, amend and execute agreements with the third-party contractors and sub recipients listed in **Exhibit A** hereto and take any other action with respect to the projects and the allocation of CDBG funds consistent with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: That prior to execution, all agreements shall be reviewed and approved as to form and legality by the City Attorney, and executed copies shall be filed with the City Clerk.

		LATAONDA SIMMONS City Clerk and Clerk of the Council of the City of Oakland, CA
ABSTENTION -	ATTEST:	
ABSENT -		
NOES -		
AYES - FORTUNATO BAS, GALLO, GIBSON-MCELHANEY, KALI PRESIDENT KAPLAN	B, REID, TAYL	OR, THAO AND

PROPOSED CDBG, HOME, ESG & HOPWA PROJECTS FOR 2019/20 ANNUAL ACTION PLAN

	SPONSOR	PROGRAM	CDBG & CDBG	CDBG RLPI	HOME	ESG.	HOPWA	EDI	TOTAL
	The state of the s		CARRY FORWARD						
1	Alameda County	HOPWA - HIV/AIDS Housing,							
	Housing and	Services & Project Sponsor					\$2,008,804		62 000 004
	Community	Administration.							\$2,008,804
	Development			-					
2	Alameda County	Minor Home Repair Program							
	Housing and								
	Community								
<u></u>	Development		\$159,200						\$159,200
3	City of Oakland	Access Improvement		·					
	/Housing & Community	Program							
	Development		\$182,755		*				\$182,755
4	City of Oakland	CDBG General Admin Cost							
	/Housing & Community								
	Development		\$707,673						\$707,673
5	City of Oakland	CDBG Program Delivery Cost							a de la companya de l
	/Housing & Community		0540.046						\$5.00
_	Development		\$548,316			-			\$548,316
6	City of Oakland	Code Enforcement/							
	/Housing & Community Development	Relocation Program (Financial Assistance &	·						
ľ	Development	Delivery Cost)	\$605,940						\$605,940
7	City of Oakland	Commercial Lending –	\$005,340			-			3005,340
′	/Housing & Community	G01900				_			
	Development	001300	\$53,319						\$56,125
8	City of Oakland	Economic Development	755,515				· · · · · · · · · · · · · · · · · · ·		+ 77/11/
-	/Housing & Community	Program Delivery Costs -							
	Development		\$310,858						\$327,219
9	City of Oakland	Emergency Home Repair	, ,				1		
	/Housing & Community	Program							
	Development		\$69,441	\$118,741					\$149,695

	SPONSOR	PROGRAM:	CDBG & CDBG CARRY	CDBG RLPI	HOME	ESG ₂	HOPWA	EDI	TOTAL		
			FORWARD					Si des			
10	City of Oakland /Human Services/Community Housing	Emergency Solutions Grant - Grant Administration				\$48,266			\$48,2	266	
11	City of Oakland /Human Services/Community Housing	Emergency Solutions Grant - PATH Strategy-Homeless Programs				\$595,275			\$595,2	275	
12	City of Oakland /Housing & Community Development	HOME - Grant Administration & Program Monitoring		,	\$285,538				\$285,5	5 38	
13	City of Oakland /Housing & Community Development	HOME Investment Partnerships Program- Affordable Housing			\$2,569,841				\$2,569,8	841	
14	City of Oakland /Housing & Community Development	Home Maintenance & Improvement Program	\$0	\$731,259					\$731,2	259	
15	City of Oakland /Human Services/Community Housing	HOPWA - Grantee Administration					\$88,626		\$88,6	626	
16	City of Oakland /Housing & Community Development	Housing Development - Homeownership-Residential Lending	\$119,925						\$119,9	925	
17	City of Oakland /Housing & Community Development	Rehabilitation & Residential Lending – Administration	\$785,826						\$785,8	826	
18	City of Oakland /Housing & Community Development	Lead Safe Housing Paint Program	\$176,234						\$176,2	234	
19	City of Oakland /Planning & Zoning	Blighted Property Board Up and Cleanup	\$112,361		,	·			\$112,	361	
20	City of Oakland/ Department of Human Services	East Oakland Community Project	\$150,523						\$150,5	523	

	SPONSOR	PROGRAM	CDBG & CDBG	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL	
	The same of the sa		CARRY FORWARD		5					
21	City of Oakland/ Department of Human Services	PATH Operating Expenses	\$246,772						\$246,77	172
22	+ ·	CDBG Program (Operations & Maintenance	\$34,950						\$34,95	
23		Finance & City Attorney Office General Administration Costs	\$172,734						\$172,73	
24		Housing Related Services	71.2/1.							
	Program/Anti- Displacement I & R and Emergency Financial Assistance City of Oakland/Department of Housing & Community Development		\$321,730						\$321,73	30
2 5	· · · · · · · · · · · · · · · · · · ·	Community Housing Program Delivery	\$240,327			,			\$240,32	7
26		Community Housing Services – Admin							\$495,46	
27	A Better Way: Fruitvale Roof Replacement Project	Capital Improvement Public Facility	\$44,922						\$44,92	
28	 	Public Service	\$17,200						\$17,20	

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	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL	
					TWO TO SHOW THE SHOW	1000 1000 1000 1000 1000 1000 1000 100		1		لنست
	Oakland Technical High School									
29	Contra Costa County	HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration.					831,763		\$831,763	
30	Community Housing Development Corporation: Friendship Senior Housing	Housing Related Services	20.000							
24			.30,000	-					\$30,000	_
31	Construction Resource Center: Construction Resource Center Project	Economic Development	\$81,000						\$81,000	
32	East Bay Community	Fair Housing Services	301,000	-	<u> </u>				1	-
	Law Center	Tan Hadanig Services	\$261,476						\$261,476	
33	Covenant House California: Capital Improvement	Public Facility Infrastructure Improvement	\$49,162						\$49,162	
34	East Bay Spanish Speaking Citizens' Foundation	Public Services Tutoring & Educational Support Through Technology								
		·	\$74,118						\$74,118	
35	Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility	Public Services Youth Services	\$22,808					·	\$22,808	
36	LifeLong Medical Care:	Public Services	722,000						722,000	
	Oakland House Calls Programs	Health Services	\$35,600			•		•	\$35,600	

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	SPONSOR	PROGRAM	CDBG &	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL		
			CDBG CARRY								
			FORWARD								
2.2				Juni				<u>j</u>			<u>20</u>
37	Main Street Launch	Economic					T				
		Development/Neighborhood									
'	,	Revitalization - Commercial									
		Corridor Revitalization-									
		Business and Vacancy									
		Directory	\$90,405			•			\$90	,405	
38	Main Street Launch	Economic Development		:	<u> </u>			i			
		Small Business Loan									
		Program/Commercial									
		Lending	\$192,427				·	\$236,712	\$429	,139	
39	OCCUR: David E. Glover	Public Services									
	Education & Technology	Computer Training/Youth									
	Center Youth Project			`			•				
			\$126,119						\$126	,119	
40	OCCUR: David E. Glover	Public Services			• •						
	Education & Technology	Computer Training/Seniors									
	Center Seniors Project		\$23,945						\$23	,945	,
41	OCCUR: Micro-	Economic Development									
	Enterprise Assistance										
			\$100,000						\$100	,000	1
42	Overcomers With Hope,	Public Facility Infrastructure									
	Inc.: ADA/Local Code	Improvements									
	Upgrade		\$125,000						\$125	,000	<u> </u>
43	9	Public Service									
	Academic & Athletic										
	Transitioning (SPAAT):				-						
	College & Career										.
	Performance Program		\$87,807						\$87	,807	-
44	Operation Dignity	HOPWA - Street Outreach to									
		Homeless People Living With					625.000				
A =	C+ N4/-	HIV/AIDS					\$25,000		\$25	,000	-
45	St. Mary's	Public Services									
	Center:Winter	Homeless Services	644 535						, ,	.	
	Emergency Shelter		\$44,535					L	\$44	,035	

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	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL		
-		D. I.I. C.								#	_
46	urban university: Singe Moms at Work Job Training	Public Services Homeless Services	\$44,007						\$44	1,007	7
47	urban university: Single Moms at Work Transitional Housing	Public Services Housing Related Services	\$24,500							1 ,500	
48	Vietnamese American Community Center of the East Bay: VACCEB Safety & Anti-Crime Project	Public Services Anti Crime Services								1,140	
49	Vietnamese Community Development Inc. of the East Bay: Oakland Vietnamese Senior	Public Services Senior Services	\$24,140		,			~	744	17.11.41	
	Project		\$15,000						\$15	5,000	0
50	Office of Public Works - Bella Vista Park Restrooms	Public Facility Infrastructure Improvement	\$16,263						\$16	5,263	3
51	Office of Public Works - F.M. Smith Recreation Center Sump Pump	Public Facility Infrastructure Improvement	\$64,768							1,768	
	Office of Public Works - Splash Pad Park Lighting and Bollards	Public Facility Infrastructure Improvement	\$34,811							1,811	
53	Office of Public Works - Allendale Recreation Center	Public Facility Infrastructure Improvement	\$51,306							1,306	
54	Office of Public Works - Franklin Recreation Center Heating System	Public Facility Infrastructure Improvement	\$55,000							5,000	
55	Office of Public Works - Bushrod Park &	Public Facility Infrastructure Improvement	\$70,562							0,562	

Carmen E. Flores Capital Improvement S186,556 S1		Christian and Artist Control of the	State of the state						12.00	- 1			
Recreation Center Improvements Public Pacifity Infrastructure Improvements S186,556 Improvements		SPØNSOR	PROGRAM	CDBG &	CDBG RLPI	HOME	ESG	HOPWA	EDI 💮	TOTAL			
Recreation Center improvements 56 Office of Public Works - Carmen E. Flores Capital Improvement Improvements 57 Office of Public Works - Eastmont Mail Street Scaping/Signage Painting Subtotal 2019/29 FUNDS 57,511,473 \$850,000 \$2,855,379 \$643,541 \$2,954,193 \$236,712 \$14,813,566 PRIOR CD8G & HOPWA FUNDING FOR EXTENDED USE IN 2019/20 PHCD - Rehabilitation Program/Residential Lending & Community Housing Services 68 Minor Horm Repair City of Oakland (Housing & Community) Development 98 Home Maintenance & Improvement Program City of Oakland (Housing & Community) Development 99 Home Maintenance & Improvement Program City of Oakland (Housing & Community) Development 90 Fengram City of Oakland (Housing & Community) Development 91 Housing Rehabilitation Services City of Oakland (Housing & Community) Development 91 Housing & Community Development 92 Access Improvement Program City of Oakland (Housing & Community) Development 92 Access Improvement Program City of Oakland (Housing & Community) Development 93 Housing & Community Development 94 Housing & Community Development 95 Housing & Community Development 96 Housing & Community Development 97 Housing & Com													
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Improvements \$186,556 \$186,	56	Office of Public Works -	Public Facility Infrastructure										
Office of Public Works		Carmen E. Flores Capital	Improvement					i					
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Eastmont Mall Street Scaping/Signage Painting Subtotal 2019/20 FUNDS \$7,511,473 \$850,000 \$2,855,379 \$643,541 \$2,954,193 \$236,712 \$14,813,865 PRIOR CDBG & HOPWA FUNDING FOR EXTENDED USE IN 2019/20 DHCD - Rehabilitation Program/Residential Lending & Community Housing Services 8 Minor Home Repair City of Oakland /Housing & Community Development Busing Rehabilitation Services Housing & Rehabilitation Services Housing & Community Development S579,100 \$579,100 \$579,100 \$579,700	57	Office of Public Works -	Public Facility Infrastructure							i. I		i	
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Development \$449,863 \$3449		/Housing & Community	·							Ċ a a c			
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City of Oakland /Housing & Community Development \$133,977 62 Access Improvement Housing Program/ City of Rehabilitation Services	61	_	_										
/Housing & Community Development \$133,977 62 Access Improvement Housing Program/ City of Rehabilitation Services			Rehabilitation Services										
Development \$133,977 62 Access Improvement Housing Program/ City of Rehabilitation Services		-											
62 Access Improvement Housing Program/ City of Rehabilitation Services		/Housing & Community											
62 Access Improvement Housing Program/ City of Rehabilitation Services		Development		\$133,977						\$13	3,9	77	
Program/ City of Rehabilitation Services	62		Housing										
		•	_									-	
		- · · ·		306 622						306	5.6	22	
	l	Tallound on the same		330,022		L		.L	l	1		اد کیا ا	

	SPONSOR	PROGRAM	CDBG &	CDBG RLPI	HOME	ESG	HOPWA	EDI .	TOTAL	
			CARRY FORWARD			The second secon	Transfer of the second			
	Community									
	Development									
63	City of Oakland	Homeownership Program								
	/Housing & Community	·								
	Development		\$151,702				-		\$15	,702
64	HOPWA 2014 Contra	Capital Improvements &		·						
	Costa County	Housing Advocacy								
	(amend 18/19	Supportive Services							1	
	agreement)						\$57,913		\$5	7,913
			A North Control	100000000000000000000000000000000000000	A	60	\$57,913	\$0	\$1,918)
	Subtotal Prior CDBG Fund:	s For Extended Use in 2019/20	\$1,860,535	\$0	\$0	\$0	337,313	ှာပ	יובירל	1,140

Pric	or CDBG Allocations - Repro	ogrammed For Use in 2019/20					 <u> </u>		
65	DeFremery Park and	Public Facility Infrastructure							
	Recreation Center	Improvement							į
	Oakland Public Works								
	Capital improvements –		·						
	(Rebuilding Together								
	Oakland								
	[RTO]Reprogram)		\$160,451		·				
66	Redwood Heights	Public Facility Infrastructure						TH	Ī
	Recreation Center	Improvement							
	(RTO Reprogram)		\$32,000		,				
67	Carmen Flores at Josie	Public Facility Infrastructure							
	de la Cruz Park	Improvement				:			
	Oakland Public Works	·							İ
	Capital Improvements	en.	\$52,888	•					
68	Allendale Oakland Public	Public Facility Infrastructure							
	Works Capital	Improvement							
	(RTO Reprogram)		\$150,000						

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	SPONSOR	PROGRAM	CDBG & CDBG CARRY	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL		
			FORWARD				5 Page 1				A CONTRACTOR
69	East Oakland	Public Facility									7
1 1	Community Project	Homeless Facility		·	Į ,						
1 1	One Time Operational			·	Į.						
1 1	Assistance		1	·	1						
1 1	(Residential Lending	,	1	ı İ							
¹	Reprogram)		6250 222	1 1	1						
70	Ruc Panid		\$350,000						+		-
1 1	Bus Rapid Transit/Business		1.	·	1						
k 1	Mitigation Assistance			1 . 							
	Program (2015/16 and			1 	Į ,						
1	2016/17 funds restored)										-
_			\$1,000,000	·					\$1,000,	.poo	
									k h		No.
Subt	total Prior CDBG Funds—R	Restored and Reprogrammed					76 - 18 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -				100 mar 100 mar
1.6		For Use in 2019/20	\$1,7745,3639,	\$0.	\$.0	\$0	, 150	\$0.	, \$745,	339	TOS.
ELIM	ID TOTALS		¢11 117 247	ĆSEO OGO	\$2 OFF 270	\$642 541	\$2,012,106	\$226 712	¢19 715	DQE.	
LUN	D-IOIALS		\$11,117,347	\$850,000	\$2,855,379	5645,541	\$3,012,106	7Z30,/IZ	4TO\\T9		1