



FILED
OFFICE OF THE CITY CLERK
OAKLAND

2019 MAY -2 PM 3: 17

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Katano Kasaine
Finance Director

SUBJECT: Amending the Master Fee Schedule
Supplemental

DATE: April 25, 2019

City Administrator Approval

Date:

5/2/19

RECOMMENDATION

Staff Recommends Adoption Of An Ordinance Amending Ordinance No. 13497 C.M.S. (The Fiscal Year (FY) 2018-19 Master Fee Schedule, Or "MFS"), To Establish, Modify And Delete Fees And Penalties Assessed By Offices, Departments, Bureaus, And Agencies Of The City Of Oakland, Referenced Herein.

REASON FOR SUPPLEMENTAL

At the Finance and Management Committee ("Committee") meeting held on April 23, 2019, the Committee members directed staff to submit a supplemental report to (i) respond to Committee inquiries about selected fee proposals, (ii) highlight revisions from proposed fees to the published ordinance that was presented to the Committee and (iii) provide responses to the City Council at the May 7, 2019 City Council meeting.

Committee members approved the FY19-20 Master Fee Schedule Ordinance ("MFS") as amended and recommended this item to be placed on the May 7, 2019 City Council meeting as a public hearing item for its first reading.

COMMITTEE INQUIRIES:

- 1) The Committee inquired about Oakland Parks Recreation and Youth Development (OPRYD)'s proposed fee increase for facilities rentals, which increased the minimum rental hours from a two-hour minimum to a four-hour minimum.

Recreation Center rentals are primarily for weekday evenings (Monday to Friday) and weekends. The change in minimum hours from two to four hours is to offset the cost of staffing, room setup, allowing for replacement of equipment and any other activities that are required as a result of the rental.

Recreation center part time staff – such as Recreation Aides and Recreation Leaders – are primarily staffing OPRYD programs, such as afterschool programs and summer camps. They generally are not used for facility rentals and the associated work (setup, breakdown, etc.). Rather, OPRYD uses Recreation Attendants for facility rentals and other non-recreation

Item: _____
City Council
May 7, 2019

activities. Scheduling Recreation Attendants for a two-hour rental is difficult, as traveling in the evenings and weekends to work two-hours is not advantageous.

- 2) Provide a justification for the monthly \$350 fee for services of Non-Medi-Cal Eligible Clients.

Oakland residents are not currently eligible for any health care related case management services offered by the Human Services Department unless they are covered by Medi-Cal. The Master Fee Case Management proposal is to fund direct service staff for seniors who do not qualify for Medi-Cal reimbursement. Because the City of Oakland does not budget general fund for this type of service, it will not exist unless we are allowed to charge this fee to pay for Case Management staff. Individuals will be responsible for the \$350 fee if they are private pay.

- 3) Provide a justification for the Department of Transportation Excavation Fee as a two-hour minimum charge.

As requested by the City Council, Staff reviewed the two-hour minimum charge for the "Inspection for Excavation Permit" and is proposing to change the reference of the two-hour minimum to a one-hour minimum. This proposed amendment will be read into the record at the City Council meeting on May 7, 2019, **Attachment A**.

- 4) Provide clarification for fee increases related to special events:

In the FY 19/20 MFS update, there are fee increases within Fire Inspection and Business Permit In-Lieu of Business License. Under the Fire Permits section of the updated MFS, Fire Inspection and Permit fees increased by 17 percent. The increase to these fees are due to the increases in personnel costs, specifically wages and benefits, as well as increases to Operation and Management costs (O&M). Additionally, under the Financial Management section of the Finance Department, the Business Permit In-Lieu of Business License was increased by \$10 or 13 percent. This increase is due also to the increases in wage and benefit costs and the increases in O&M. These increases seek to recover costs and are not revenue generating.

PROPOSED MFS REVISIONS AT COMMITTEE AND DEPARTMENT JUSTIFICATION FOR FEE REVISIONS

A summary of the departments requested revisions and justifications from proposed fees to the published ordinance that was presented to the Committee is provided in the following table.

Table 1: Department Fee Revisions Presented at Finance and Management Committee

Department	Category	Section	Subsection	Reason for Revision
Department of Transportation	Electrical Services – Traffic Maintenance	A, B, C, D, and E		Rescind proposed increase
	Right of Way Management	H		Rescind proposed increase
	Administration – Applies to Engineering and Right of Way Management	D		Rescind proposed increase
		E & F		Delete Fees as the Planning and Building Department Collects these Fees
		G		Rescind proposed increase
	Engineering	O	3	Rescind Fee Increase
		S	1	Rescind Fee Increase
Economic & Workforce Development	Economic Development	A	3	Delete Fee
			4	Delete Fee
Oakland Public Works	Keep Oakland Clean & Beautiful	D	2	Remove Proposed New Fee
Contract & Compliance	Contract Compliance & Employment Services (Social Equity)	C	1	Remove Proposed New Fee
		D	1	Modify Fee Title

A brief description of the fee revision by department is provided below.

Department of Transportation (DOT)

- The department requests to rescind proposed fee increases to those fees as shown in **Table 1** above, so that fees remain at the current amount.
- DOT requested to delete fees for “Process Billing Appeals With Referral to Collections” and “Process Billing Appeals for Second Research/Review”. See Table 1 above. The DOT requests to delete this fee from their department, as these fees were copied over to

DOT's Master Fee Schedule when the department was split from the Public Works Department (OPW). It originally was copied from the Planning & Building Division (PBD) to OPW when OPW took over engineering services. It was to ensure that no fees were missed, since the split of duties were not 100 percent ironed out. These fees are for PBD - Code Enforcement Billing Appeals, and DOT does not process billing appeals.

The Process Billing Appeals With Referral to "Collections" fee is charged by the PBD and is included in the PBD section of the MFS on page N-1.

The Process Billing Appeals For Second Research/Review fee is charged by the PBD and is included in the PBD section of the MFS on page N-1.

Economic & Workforce Development

The Economic & Workforce Development Department (EWDD) initially sought to increase the Processing Fee for Code Compliance Litigation Guarantees for Residential and Commercial Properties. However, at the Committee meeting held on April 23, 2019, the EWDD informed the Committee that it is deleting the Processing Fee for Code Compliance Litigation Guarantees for both Residential and Commercial Properties. The Committee asked the EWDD to provide an explanation for deleting this fee in a supplemental report.

A Litigation Guarantee is a complex Title Insurance and Policy mechanism that is important for the Plaintiff in litigation involving real property and land use. The cost of obtaining a litigation guarantee will vary on a case by case basis and the cost of obtaining a litigation guarantee will be paid by the Plaintiff in the litigation. A litigation guarantee is typically obtained from the Title Company that runs the real property title search. While the City may have had some role in processing a litigation guarantee in the past which necessitated the imposition of the processing fee for code compliance litigation guarantees, it is unclear at this time whether the City continues to play any role in that process. As such, the EWDD is working with the City Attorney's office to determine whether the City can collect a fee for processing a litigation guarantee and if so in what amount. Until such time the City Attorney's Office and the EWDD determines that collection of such a fee is appropriate and the proper amount of such a fee, the EWDD believes that the fee should be deleted from the Master Fee schedule.

Oakland Public Works Department

- Oakland Public Works Department requests to remove the proposed new fee for unlawfully placed advertisement within the "Keep Oakland Clean & Beautiful" category. This fee was intended to be a fine pursuant to Oakland Municipal Code (O.M.C) Section 5.06.010. However, the proposed fine should be removed because 1) it is duplicative as the OMC already imposes the fine, and 2) it conflicts with the OMC section, which imposes a fine of up to \$100 upon conviction.

Contract and Compliance Division

Within the Contract Compliance & Employment Services (Social Equity) category, staff requested to remove one fee and modify the title of a fee.

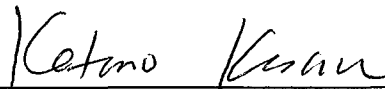
- Staff wishes to remove the proposed new fee for "Local Employment Program (LEP) Non-Compliance Penalty Assessment" from the Master Fee Schedule as it has been formally established in City Council Resolution No. 69687 C.M.S. and ratified in Ordinance No. 12389, which served to combine into one program the City's Small Local Business Enterprise Program, Prevailing Wage Program, Local Employment Program and 15% Apprenticeship Program, and Ordinance No. 13101, which served to adopt additional revisions to the City's Small/Local Business Enterprise Program. Staff will continue to collect the penalties resulting from contractors' non-compliance with the regulations as set forth in the LEP Program.
- A request was also made to modify the title of the "Staff Fee LCP Tracker Usage Fee Payment Processing" to include the word Monthly, so that the title of the fee would be "Staff Fee LCP Tracker Usage Fee Monthly Payment Processing".

REQUEST OF CITY COUNCIL

Staff recommends adoption of an ordinance amending Ordinance No. 13497 C.M.S. (The Fiscal Year (FY) 2018-19 Master Fee Schedule, or "MFS"), to establish, modify and delete fees and penalties assessed by offices, departments, bureaus, and agencies of the City of Oakland, referenced herein.

For questions regarding this report, please contact Andy Best, Revenue Management Bureau, at 238-7009.

Respectfully submitted,



Katano Kasaine
Director of Finance

Reviewed by:
Margaret L. O'Brien
Revenue & Tax Administrator

Prepared by:
Andy Best
Principal Revenue Analyst

Attachments (1):

*A- Department of Transportation Right of Way Excavation Proposed Fee Revision
Amended FY 19-20 Master Fee Schedule Ordinance*

Item: _____
City Council Meeting
May 7, 2019

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)	PROPOSED FEE (FY 2019-20)	%
	FEE UNIT	FEE UNIT	CHANGE
NEW Review of Subdivision: Tentative Map			
a. Parcel Map: Up to two reviews at two hours each		797.00 Each	
b. Additional Reviews two hours		398.00 Each	
NEW Parcel Map Waiver		597.00 Each	
7 Review of Subdivision: Parcel Map			
a. Parcel Map: Up to three reviews at three hours each	1,158.67 Each	1792.00 Each	54.66%
b. Additional Reviews two hours	385.86 Each	398.00 Each	3.15%
8 Review of Subdivision: Final Map			
a. Final Map: Up to four reviews at 2.5 hours each	1,876.98 Each	1992.00 Each	6.13%
b. Additional Reviews two hours	385.86 Each	398.00 Each	3.15%
NEW Corner Record - Pre Construction		2122.00 Each	
NEW Corner Record - Post Construction		498.00 Each	

RIGHT OF WAY MANAGEMENT

A. EXCAVATION PERMIT

1 Permit (Includes max 2 Hours of Inspection)	389.13 Permit	433.00 Permit	11.27%
2 Additional Inspection Hours			
a. Normal Operating Hours	172.22 Hour	201.00 Hour	16.71%
b. Not During Normal Operating Hours	257.24 Hour	301.00 Hour	17.01%
3 City-Performed Repairs-Mandatory per OMC 12.12 et. Al			
a. Repair Cost	Actual Cost Repair	Actual Cost Repair	
b. Collection Surcharge	2% Repair	2% Repair	
c. Administrative Fee	1,747.27 Repair	1860.00 Repair	6.45%
4 Violation of Mandatory Completion Notice	658.36 Each Occurrence	710.00 Each Occurrence	7.84%
5 Emergency Surcharge	14.00 Each	14.00 Each	
6 Excavation Permit Review Fee			
a. Exceeding 300 Feet	1116.16 Each Occurrence	1198.00 Each Occurrence, Exceeding 300 Feet	7.33%
b. Shorter than 300 Feet or Within One City Block	381.97 Each Occurrence	433.00 Each Occurrence, Shorter than 300 Feet or Within One City Block	13.36%
7 Extension of Excavation Permit	170.04 Permit	201.00 Permit	18.21%

B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)

1 Permit	No Fee	No Fee	
2 Inspection for Excavation Permit			
a. One Hour Minimum Inspection Fee (Normal Operating Hours)	172.22 Hour	201.00 Min ≥ 1 Hour	16.71%
b. One Hour Minimum Inspection Fee (Outside Operating Hours)	257.24 Hour	301.00 Min ≥ 1 Hour	17.01%

Attachment "A"

OAKLAND CITY COUNCIL
ORDINANCE No. _____ C.M.S.

ORDINANCE AMENDING ORDINANCE NO. 13497 C.M.S. (THE FISCAL YEAR 2018-19 MASTER FEE SCHEDULE, OR "MFS"), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND, REFERENCED HEREIN

WHEREAS, the City of Oakland periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, City Administrator's Office, Department of Transportation, Economic & Workforce Development, Oakland Parks Recreation & Youth Development Department, Oakland Public Works, Finance Department, Oakland Fire Department, the Office of the City Attorney, Oakland Public Library, Human Services Department, Contract & Compliance Department, and Oakland Animal Services Department ("the Departments"), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the Agenda Report accompanying this ordinance, including Attachments A-1, A-2, A-3, A-4, A-5, A-6, A-7, A-8, A-9, A-10, A-11, and A-12, (herein "the Agenda Report") dated March 4, 2019, provided by staff of the Departments in support of the amendments to this ordinance, includes proposed fees and charges, and documentation supporting the estimated and reasonable costs for continuing to provide the various government services; and

WHEREAS, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

WHEREAS, the fee modifications and additions proposed by the Departments, and the facts and analysis in support thereof are identified in the Agenda Report; and

WHEREAS, the Agenda Report shows that the amounts of the proposed fees and charges will not exceed the proportional cost of service provided or benefit attributable to each fee payer; and

WHEREAS, the Agenda Report shows that the proposed fees and charges for a product, benefit or service are imposed for a specific government service, benefit or product provided directly to the payer that is not provided to those not charged, and does not exceed the reasonable costs to the City of providing the service, benefit or product; and

WHEREAS, at the Public Hearing held on May 7, 2019, the Council reviewed and considered the proposed fee changes; and

WHEREAS, based upon all written and oral reports and presentations to Council, including the Agenda Report and each of the Attachments thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions; now, therefore

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

Section 2. The Master Fee Schedule as set forth in Ordinance Number 13497 C.M.S. as amended, is hereby amended to modify and establish the fees assessed by the City Administrator's Office, Department of Transportation, Economic & Workforce Development, Oakland Parks, Recreation & Youth Development Department, Oakland Public Works, Finance Department, Oakland Fire Department, the Office of the City Attorney, Oakland Public Library, Human Services Department, Contract & Compliance Department, and Oakland Animal Services Department, as set forth in Exhibit A, attached hereto, incorporated into and made a part hereof.

Section 3. If any section, subsection, subdivision, sentence, clause or phrase of this Ordinance or any part thereof is for any reason held to be unconstitutional, invalid, or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remainder of the Ordinance or any part thereof.

Section 4. With approval of this ordinance all fees shall hereby be effective July 1, 2019.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 2019

PASSED BY THE FOLLOWING VOTE:

AYES - BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO, PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

DEPARTMENT PROPOSED FEES

FY 2019-20 MASTER FEE SCHEDULE

Exhibits:

- A-1 CITY ADMINISTRATOR'S OFFICE
- A-2 DEPARTMENT OF TRANSPORTATION
- A-3 ECONOMIC & WORKFORCE DEVELOPMENT
- A-4 OAKLAND PARKS & RECREATION
- A-5 OAKLAND PUBLIC WORKS
- A-6 FINANCE DEPARTMENT
- A-7 OAKLAND FIRE DEPARTMENT
- A-8 OFFICE OF THE CITY ATTORNEY
- A-9 OAKLAND PUBLIC LIBRARY
- A-10 HUMAN SERVICES DEPARTMENT
- A-11 CONTRACT & COMPLIANCE DEPARTMENT
- A-12 OAKLAND ANIMAL SERVICES DEPARTMENT

EXHIBIT A

City Administrator's Office

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-1
City Administrator's Office



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2018-19)	(FY 2019-20)	
	FEE UNIT	FEE UNIT	CHANGE
SPECIAL ACTIVITIES			
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE			
1 Mechanical and Electronic Games	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
2 Theater Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
3 Moving Picture Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
4 Dance Hall Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
5 Cabaret			-
a. Permit Large Cabaret Application Fee	654.00 Application	<u>428.00</u> Application	<u>-34.56%</u>
b. Large Cabaret Annual Permit Fee	904.70 Permit	<u>1141.00</u> Permit	<u>26.12%</u>
c. Extended Hours Permit Application	1,302.55 Application	<u>1,500.00</u> Application	<u>15.16%</u>
d. Extended Hours Annual Permit Fee	3,161.00 Permit	<u>3,449.00</u> Permit	<u>9.11%</u>
e. Small Cabaret Exemption Application Fee	327.00 Registration	<u>428.00</u> RegistrationAppli cation	<u>30.89%</u>
f. Small Cabaret Exemption-Annual Permit Fee	299.75 Permit	<u>442.00</u> Permit	<u>47.46%</u>
6 Pool Room & Bowling Alley Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
7 Skating Rink Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
8 Riding Academy Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
9 Miniature Golf Course Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
10 Carnival Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
11 Outdoor Amusement Center Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
12 Trampoline Center Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
13 Massage Establishment Permit	1875.89 Permit / Year	<u>2576.00</u> Permit <u>Yearly</u>	<u>37.32%</u>
14 Massage Therapist and Trainee Permit			-
a. Original	163.50 Permit	<u>320.00</u> Permit	<u>95.72%</u>
b. Renewal	109.00 Permit / Year	<u>272.00</u> Permit <u>Yearly</u>	<u>149.54%</u>
c. Upgrading from Trainee to Therapist	65.40 Permit	<u>136.00</u> Permit	<u>107.95%</u>
d. Replacement of Badge	32.70 Permit	<u>29.00</u> Permit	<u>-11.31%</u>
e. Change of Workplace	20.00 Permit	<u>45.00</u> Permit	<u>125.00%</u>
15 Pawn Broker Permit	599.50 Permit	<u>896.00</u> Permit	<u>49.46%</u>
a. Renewal	109.00 Permit	<u>280.00</u> Permit	<u>156.88%</u>
16 Second Hand Dealer, Exchange Dealer Permit	436.00 Permit	<u>896.00</u> Permit	<u>105.50%</u>
a. Renewal	109.00 Permit	<u>280.00</u> Permit	<u>156.88%</u>
17 Second Hand Jewelry Dealer	436.00 Permit	<u>896.00</u> Permit	<u>105.50%</u>
a. Renewal	337.90 Yearly	<u>280.00</u> Yearly	<u>-17.14%</u>
18 Storage of Second Hand Building Materials Permit	109.00 Permit	<u>167.00</u> Permit	<u>53.21%</u>
19 Scrap Dealer Permit	436.00 Permit	<u>896.00</u> Permit	<u>105.50%</u>
20 Scrap Collector Permit	436.00 Permit	<u>896.00</u> Permit	<u>105.50%</u>
24 Owner's Permit to Operate a Motor Vehicle			-
a. Escort Service	272.50 Permit	<u>272.50</u> Permit	-
b. Limousine	272.50 Permit	<u>272.50</u> Permit	-
22 Livery Stable	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
23 Flying Field, Heliport, Helistop Permit	599.50 Permit	<u>784.00</u> Permit	<u>30.78%</u>
24 Outdoor Sound Amplification	54.50 Permit	<u>55.00</u> Permit	<u>0.92%</u>
a. Filed With less than 10 Days of the Event	70.85 Permit	<u>70.00</u> Permit	<u>-1.20%</u>
B. NOTICE OF HEARING IN THE OFFICAL NEWSPAPER ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT.	70.85 Fee	<u>124.00</u> Fee	<u>75.02%</u>
C. APPEAL FILING FEE, SPECIAL ACTIVITY PERMITS	763.00 Appeal	<u>798.00</u> Appeal	<u>4.59%</u>
D. FEES FOR CHARITABLE SOLICITATION PERMIT			
1 Permit Filing Fee (valid for up to 90 days)	32.70 Permit	<u>35.00</u> Permit	<u>7.03%</u>
E. ANNUAL PERMIT TO CONDUCT BINGO GAMES FOR CHARITY	50.00 Year	50.00 Year	0.00%
1 Bingo Hall Permit Fee for Manager of Bingo Hall	1,308.00 Permit	<u>1,766.00</u> Permit	<u>35.02%</u>
a. City Auditor Review of Independent Audit, if applicable	5,450.00 Audit	<u>4,532.00</u> Audit	<u>-16.84%</u>
2 Bingo Game Operator Law Enforcement and Public Safety Fee			



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2018-19)	(FY 2019-20)	
	FEE UNIT	FEE UNIT	CHANGE
a. Monthly Fee	1,308.00 Month	1,499.00 Month	14.60%
b. Late Fee for Payments Received After 15th of Month	10% of fee Amount	10% of fee Amount	0.00%
F. CANNABIS BUSINESS PERMITS			
1 Application Fee			-
a. First <u>Non-Dispensary</u> Application submitted	2,403.56 Application	2,923.00 Application	21.61%
b. Application fee for each additional <u>non-dispensary</u> permit for same operator at same location	801.19 Application	862.00 Application	
c. <u>Dispensary Application Fee</u>		3,005.00 Application	New
d. <u>Change of Application Fee</u>		100.00 Fee	New
2 Renewal processing fee for <u>Cannabis Permits</u>			
a. <u>Dispensary Permit Application</u>	555.30 Permit/Year	684.00 Permit/Year	23.18%
b. <u>Non-Dispensary Permit Application</u>		365.00 Permit/Year	100.00%
c. <u>Additional Non-Dispensary at same location</u>		205.00 Permit/Year	100.00%
3 Annual Dispensary Permit	12,345.10 Non-refundable	15,515.00 Non-refundable	25.68%
3a Annual <u>Non-Dispensary</u> Permit if Gross Sales > \$999,999	10,906.56 Non-refundable annual regulatory fee	11,301.00 Non-refundable annual regulatory fee	3.62%
3b Each additional permit for same operator at same location if Gross Sales > \$999,999	4,149.77	5,362.00 Non-refundable annual regulatory fee	29.21%
4a Annual Permit if Gross Sales = \$500,000 - \$999,999	5,684.68 Non-refundable annual regulatory fee	5,812.00 Non-refundable annual regulatory fee	2.24%
4b Each additional permit for same operator at same location if Gross Sales = \$500,000 - \$999,999	2,089.98	2,162.00 Non-refundable annual regulatory fee	3.45%
5a Annual Permit if Gross Sales < \$500,000	3,059.91 Non-refundable annual regulatory fee	3,154.00 Non-refundable annual regulatory fee	3.07%
5b Each additional permit for same operator at same location if Gross Sales < \$500,000	872.19	1,164.00 Non-refundable annual regulatory fee	33.46%
6 Application Fee - On Site Consumption (<u>also required Hearing Notification for Special Activity Permit Applications</u>)	3,189.34 Application	2,677.00 Application	-16.06%
7 Permit Fee - On Site Consumption	1,944.20 Non-refundable annual regulatory fee	2,133.00 Non-refundable annual regulatory fee	9.71%
G. REHEARING FILING FEE	406.57 Application	449.00 Application	10.44%
H. HEARING NOTIFICATION FEE FOR SPECIAL ACTIVITY PERMIT APPLICATIONS	1,204.45 Permit	814.00 Permit	100.00%

NUISANCE ENFORCEMENT UNIT

A. PUBLIC NUISANCE ORDINANCE AND NUISANCE EVICTION

1 Drug Nuisance Abatement Letter - Repeat Offender	2,613.82 Letter	2,843.00 Letter	8.77%
2 Administrative Nuisance Cases	4,484.26 Case Minimum or Actual Cost	4,904.00 Case Minimum or Actual Cost Management Fee	9.36%
3 Documentation and Investigation for Public Nuisance Abatement Cases That Go to Court with city staff assigned to case (<u>Administrative Assistant II, Assistant to the City Administrator, and other staff as required and all other costs involved such as printing, mailing, etc.</u>)	23,693.33 Case Minimum or Actual Cost	23,693.33 Case Minimum or Actual Cost	
4 Notice to Evict by City	545.00 Notice	657.00 Notice	20.55%
5 Administrative Costs for Civil Penalty Citation	3,815.00 Case	4,087.00 Case Citation	7.13%
6 Assistant to the City Administrator (Case Manager)	172.22 Hour	168.00 Hour	-2.45%
7 Administrative Assistant II	81.75 Hour	80.00 Hour	-2.14%



City of Oakland
Master Fee Schedule
Effective July 1, 2019

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE		%
	(FY 2018-19)	(FY 2019-20)		
	FEE UNIT	FEE	UNIT	CHANGE
<u>8 Nuisance Abatement Appeal Fee</u>		<u>124.00</u>	<u>Per Appeal</u>	New
<u>9 Muni Enforcement Officer</u>		<u>113.00</u>	<u>Hour</u>	New

Department of Transportation

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-2
Department of Transportation



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

DEPARTMENT OF TRANSPORTATION

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
INFRASTRUCTURE & OPERATIONS					
ELECTRICAL SERVICES					
A. RELAMPING LAKE MERRITT'S NECKLACE OF LIGHTS					
1 Reimbursement of actual City costs to relamp		Actual Cost		Actual Cost	
B. RULE 20A & RULE 20B UNDERGROUNDING ENGINEERING SERVICE FEES					
1 Electrical Engineer III	196.95	Permit	<u>225.18</u>	Permit	14.33%
2 Council Resolution & Report (Actual costs billed above deposit amount)	31,338.59	Permit	31,338.59	Permit	0.00%
C. REPAIRS FOR DAMAGE TO CITY OF OAKLAND STREETLIGHT & TRAFFIC SIGNAL EQUIPMENT					
1 Labor		Actual Cost		Actual Cost	
2 Materials		Actual Cost		Actual Cost	
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS					
1 Labor					
a. Electrical Engineer III (1 hour minimum)	196.95	Hour	<u>225.18</u>	Hour	14.33%
b. Electrical Supervisor (1 hour minimum)	159.17	Hour	<u>172.99</u>	Hour	8.68%
c. Electrical Line Crew (1 hour minimum)		Actual Cost		Actual Cost	
d. Electrician (1 hour minimum)	124.22	Hour	<u>137.28</u>	Hour	10.51%
e. Electrical Leader (1 hour Minimum)	142.48	Hour	<u>161.28</u>	Hour	13.19%
f. Electrical Helper (1 hour Minimum)	80.49	Hour	<u>91.15</u>	Hour	13.24%
g. Electrical Manager (1 hour Minimum)	239.78	Hour	<u>284.71</u>	Hour	18.74%
2 Materials		Actual Cost		Actual Cost	
3 PG&E Service Connection		Actual Cost		Actual cost	
E. ELECTRICAL ENGINEERING REVIEW	207.85	Permit	<u>235.18</u>	Permit	13.15%
ELECTRICAL SERVICES - METER OPERATIONS					
A. RELOCATION OR INSTALLATION OF SINGLE-SPACE PARKING METERS OR MULTI-SPACE KIOSKS					
1 Labor					
a. Public Works Supervisor II	143.25	Hour	<u>167.07</u>	Hour	16.63%
b. Public Works Supervisor I	123.74	Hour	<u>144.32</u>	Hour	16.63%
c. Parking Meter Repair Worker	79.78	Hour	<u>100.67</u>	Hour	26.18%
2 Materials		Actual Cost		Actual Cost	
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED		1-1/2 Times Hour		1-1/2 Times Hour	
C. TRAFFIC CONTROL PLAN REVIEW (UTILITIES AND CONSTRUCTION)					
1 Hourly Staff Review	123.17	Hour	<u>124.40</u>	Hour	1.00%
ELECTRICAL SERVICES - TRAFFIC MAINTENANCE					
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090					
1 Materials and labor	393.49	Per Sign	<u>397.42</u>	393.49 Per Sign	0.00%

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040					
1 Materials and labor	527.56	Marking	532.84 <u>527.56</u>	Marking	0.00%
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200					
1 Installation of Sign Post					
a. Materials and labor	393.49	Sign	397.42 <u>393.49</u>	Per Sign	0.00%
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand					
a. Materials and labor up to 22 FT	232.17	Marking	234.49 <u>232.17</u>	Marking	0.00%
D. PAINTING OF CURBS TO INDICATE AND PARKING REGULATIONS INCLUDING YELLOW, WHITE, AND GREEN ZONES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020					
1 Painting of Street Curb Only and Street Markings					
a. Materials and labor up to 22 FT	893.80	Marking	902.74 <u>893.80</u>	Marking	0.00%
E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030					
1 Installation of Sign					
a. Materials and labor	393.49	Per Sign	397.42 <u>393.49</u>	Per Sign	0.00%
F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.12.080					
1 Painting of Street Cub and Street Markings					
a. Materials and labor	Actual Cost		Actual Cost		
G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Public Works Supervisor II	143.25	Hour	<u>167.07</u>	Hour	16.63%
2 Public Works Supervisor I	123.74	Hour	<u>144.32</u>	Hour	16.63%
3 Sign Maintenance Worker	87.54	Hour	<u>100.11</u>	Hour	14.36%
4 Traffic Sign Maker	94.68	Hour	<u>107.20</u>	Hour	13.22%
5 Traffic Painter	112.62	Hour	<u>128.44</u>	Hour	14.05%
6 All Other Staff	Actual Cost		Actual Cost		
7 Taxi Cab Stand Sign Fee	7.00	Each	7.00	Each	
H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
	1-1/2	Times Hour	1-1/2	Times Hour	
I. TRAFFIC FLOW MAP					
	5.00	Map	5.00	Map	
J. PEDESTRIAN COUNT MAP					
	5.00	Map	5.00	Map	
K. BLUE LINE REPRODUCTION					
	5.00	Sheet	5.00	Sheet	
L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL					
	5.00	Manual	5.00	Manual	

STREET & SIDEWALK MAINTENANCE

A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES

1 Equipment	Actual Cost	Actual Cost
2 Materials		
a. Asphalt	Actual Cost	Actual Cost
b. Concrete	Actual Cost	Actual Cost
c. Portland Cement (bag)	Actual Cost	Actual Cost
d. Aggregate Base	Actual Cost	Actual Cost
e. Sand	Actual Cost	Actual Cost
f. All Other Materials	Actual Cost	Actual Cost

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED					
1 Public Works Operations Manager	237.15	Hour	<u>271.15</u>	Hour	14.34%
2 Public Works Supervisor II	143.26	Hour	<u>167.07</u>	Hour	16.62%
3 Public Works Supervisor I	123.75	Hour	<u>144.32</u>	Hour	16.62%
4 Street Maintenance Leader	102.31	Hour	<u>115.85</u>	Hour	13.23%
5 Street Maintenance Leader Plus Premiums	103.42	Hour	<u>117.01</u>	Hour	13.14%
6 Heavy Equipment Operator	106.86	Hour	<u>120.99</u>	Hour	13.22%
7 Heavy Equipment Operator Plus Premiums	107.96	Hour	<u>122.20</u>	Hour	13.19%
8 Concrete Finisher	109.27	Hour	<u>123.74</u>	Hour	13.24%
9 Concrete Finisher Plus Premium	110.13	Hour	<u>124.98</u>	Hour	13.48%
10 Public Works Maintenance Worker	80.52	Hour	<u>91.18</u>	Hour	13.24%
11 Public Works Maintenance Worker Plus Premiums	81.74	Hour	<u>92.09</u>	Hour	12.66%
12 All Other Staff	Actual Cost		Actual Cost		
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED	1-1/2	Times Hour	1-1/2	Times Hour	

ENGINEERING & CONSTRUCTION

AMERICANS WITH DISABILITIES ACT PROGRAMS

A. AMERICANS WITH DISABILITIES ACT (ADA) -TECHNICAL ASSISTANCE

1 Technical Training	200.56	Person / Hour	<u>203.00</u>	Person / Hour	1.22%
2 Expert Witness Fee	235.44	Hour	<u>242.00</u>	Hour	2.79%
3 Plan Reviews	459.98	Hour	<u>474.00</u>	Hour	3.05%

ENGINEERING PLANNING & DESIGN

A. ENGINEERING REVIEW	209.28	Hour	<u>216.00</u>	Hour	3.21%
B. SEWER MITIGATION FEE		Per Engineering Review Finding		Per Engineering Analysis	
C. SEWER DISCHARGE AUTHORIZATION	837.12	Application	837.12	Application	
D. PAVEMENT IMPACT				Per Engineering Analysis	

PROJECT DELIVERY

A. STREET FURNITURE

1 Advertising permits for bus shelters and kiosks (one-time fee)	375.00	Location	375.00	Location	
2 Advertising permit appeal fee	100.00	Appeal	100.00	Appeal	

B. SURVEY SERVICES

1 Standard 2 person survey party and equipment (First 4 hours)	1,638.73	Day	<u>1,655.12</u>	Day	1.00%
2 City Surveyor	185.71	Hour	<u>199.16</u>	Hour	7.24%
3 Senior Survey Tech	92.78	Hour	<u>114.46</u>	Hour	23.37%
4 Excavation Permit - Compliance with BPC8771 Review	71.94	Permit	<u>74.65</u>	Permit	3.77%
5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)	6,756.91	each	<u>6,756.91</u>	Each	0.00%
6 Each Review of Parcel Subdivision Map in excess of the three reviews included with initial fee	153.25	each	<u>154.78</u>	Each	1.00%

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
NEW Review of Subdivision: Tentative Map					
a. Parcel Map: Up to two reviews at two hours each			797.00	Each	
b. Additional Reviews two hours			398.00	Each	
NEW Parcel Map Waiver			597.00	Each	
7 Review of Subdivision: Parcel Map					
a. Parcel Map: Up to three reviews at three hours each	1,158.67	Each	1792.00	Each	54.66%
b. Additional Reviews two hours	385.86	Each	398.00	Each	3.15%
8 Review of Subdivision: Final Map					
a. Final Map: Up to four reviews at 2.5 hours each	1,876.98	Each	1992.00	Each	6.13%
b. Additional Reviews two hours	385.86	Each	398.00	Each	3.15%
NEW Corner Record - Pre Construction			2122.00	Each	
NEW Corner Record - Post Construction			498.00	Each	

RIGHT OF WAY MANAGEMENT

A. EXCAVATION PERMIT

1 Permit (Includes max 2 Hours of Inspection)	389.13	Permit	433.00	Permit	11.27%
2 Additional Inspection Hours					
a. Normal Operating Hours	172.22	Hour	201.00	Hour	16.71%
b. Not During Normal Operating Hours	257.24	Hour	301.00	Hour	17.01%
3 City-Performed Repairs-Mandatory per OMC 12.12 et. Al					
a. Repair Cost	Actual Cost	Repair	Actual Cost	Repair	
b. Collection Surcharge	2%	Repair	2%	Repair	
c. Administrative Fee	1,747.27	Repair	1860.00	Repair	6.45%
4 Violation of Mandatory Completion Notice	658.36	Each Occurrence	710.00	Each Occurrence	7.84%
5 Emergency Surcharge	14.00	Each	14.00	Each	
6 Excavation Permit Review Fee					
a. Exceeding 300 Feet	1116.16	Each Occurrence	1198.00	Each Occurrence, Exceeding 300 Feet	7.33%
b. Shorter than 300 Feet or Within One City Block	381.97	Each Occurrence	433.00	Each Occurrence, Shorter than 300 Feet or Within One City Block	13.36%
7 Extension of Excavation Permit	170.04	Permit	201.00	Permit	18.21%

B. EXCAVATION PERMIT (UTILITY COMPANIES ONLY)

1 Permit	No Fee		No Fee		
2 Inspection for Excavation Permit					
a. One Hour Minimum Inspection Fee (Normal Operating Hours)	172.22	Hour	201.00	Min 2 1 Hour	16.71%
b. One Hour Minimum Inspection Fee (Outside Operating Hours)	257.24	Hour	301.00	Min 2 1 Hour	17.01%

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
3 Street Obstruction Fee	9.45	25 Lin/Ft. Per Day	9.45	25 Lin/Ft. Per Day	
4 Violation of Mandatory Completion Notice	658.36	Each Occurrence	<u>710.00</u>	Each Occurrence	7.84%
5 Emergency Surcharge	14.00	Each Application	14.00	Each Application	
6 Excavation Permit Review Fee					
a. Exceeding 300 Feet	1116.16	Each Occurrence, Exceeding 300 Feet	<u>1198.00</u>	Each Occurrence, Exceeding 300 Feet	7.33%
b. Shorter than 300 Feet or Within One City Block	381.97	Each Occurrence	<u>433.00</u>	Each Occurrence, Shorter than 300 Feet or Within One City Block	13.36%
C. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT					
1 Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12 et. al. requirement to notify the City's Community and Economic Development Agency for inspection.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	
2 Failure to notify the City of the time and project locations or inform the City of the names, time and locations of all subcontractors/contractors employed by you when working in the City Right-Of-Way per Oakland Municipal Code 12.12 et. al.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	
D. REPAIR OF SIDEWALKS, DRIVEWAYS, CURBS, AND GUTTERS					
1 City-Performed Repairs - Voluntary					
a. Repair		Actual Cost		Actual Cost	
b. Interest on the Unpaid Balance		10% Year		10% Year	
c. Interest on the Unpaid Balance, Low Income Loan Program		5% Year		5% Year	
d. Administrative Fee	658.36	Abatement	658.36	Abatement	
2 City-Performed Repairs - Mandatory					
a. Repair		Actual Cost		Actual Cost	
b. Collection Surcharge		2% Repair		2% Repair	
c. Administrative Fee	1,747.27	Abatement	1,747.27	Abatement	

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
E. SEWER ABATEMENT					
1 Voluntary					
a. Construction Contract	Actual Cost		Actual Cost		
b. Interest on the Unpaid Balance	10% Year		10% Year		
c. Interest on the Unpaid Balance, Low Income Loan Program	5% Year		5% Year		
d. Administrative Fee	674.74	Abatement	<u>674.74</u>	<u>Abatement</u>	
2 Mandatory					
a. Construction Contract	Actual Cost		Actual Cost		
b. Collection Surcharge	2% Abatement		2% Abatement		
c. Administrative Fee	1,747.27	Abatement	<u>1,747.27</u>	<u>Abatement</u>	<u>0.00%</u>

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
F. INSPECTION OF SIDEWALKS, DRIVEWAYS CURBS AND GUTTERS					
1 Permit (includes maximum 2 hours of inspection)	343.35	Permit	433.00	Permit	26.11%
a. Sidewalk and/or Driveway over 200 sq ft	0.93	Square Foot	0.93	Square Foot	
b. Curb and Gutter over 35 linear feet	3.27	Linear Foot	3.27	Linear Foot	
2 Additional inspection Hours					
a. Normal Operating Hours	172.22	Hour	201.00	Hour	16.71%
b. Not During Normal Operating Hours	257.24	Hour	301.00	Hour	17.01%
3 Voluntary Repair Coordinated with City Project	No Fee		No Fee		
G. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS					
1 Repair of City tree damaged sidewalk by private property owner					
a. Collection Surcharge	No Fee		No Fee		
b. Administrative Fee	No Fee		No Fee		
H. DRIVEWAY APPEALS					
1 Grade I - Minimum Code Deviations Requiring Limited Staff Time	619.12	Appeal	625.34 619.12	Appeal	0.00%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	619.12	Appeal	625.34 619.12	Appeal	0.00%
3 Appeals for Projects in Design Stage	830.58	Appeal	838.89 830.58	Appeal	0.00%
4 Appeals to City Council	830.58	Appeal	838.89 830.58	Appeal	0.00%

**ADMINISTRATION - APPLIES TO:
ENGINEERING AND RIGHT OF WAY MANAGEMENT**

A. PERMIT APPLICATION FEE

1 Building, Electrical, Mechanical, Plumbing Permits					
a. Filing	13.00	Permit	13.00	Permit	
b. Routing - Project Value \$2,000 or Less	44.00	Permit	44.00	Permit	
c. Routing - Project Value \$2,001 or Greater	57.00	Permit	57.00	Permit	
d. Routing - Application and Issuance by Internet Connection	57.00	Permit	57.00	Permit	
2 Permit Intake					
a. Filing	13.00	Permit	13.00	Permit	
b. Routing	57.00	Permit	57.00	Permit	
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms		Actual cost Mailing or 11.00 minimum		Actual cost or Mailing 11.00 minimum	
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	13.00	Verification	13.00	Verification	
5 Zoning Sign-Off	72.00	Sign-Off	72.00	Sign-Off	

B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")

1.00	Map	1.00	Map
------	-----	------	-----

C. DOCUMENT RESEARCH FEE

64.00	per hour	64.00	per hour
-------	----------	-------	----------

D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED

110.00	Appeal	111.10 110.00	Appeal	0.00%
--------	--------	--------------------------	--------	-------

E. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"

348.00	Appeal	321.18	Appeal	1.00%
--------	--------	-------------------	--------	-------

F. PROCESS BILLING APPEALS FOR SECOND-RESEARCH/REVIEW

110.00	Appeal	111.10	Appeal	1.00%
--------	--------	-------------------	--------	-------

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
G. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)	344.00	Each	<u>347.44</u> <u>344.00</u>	Each	<u>0.00%</u>
H. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE	14.75%	All Permit & Code Enforcement Fees, Penalties, & Interest	14.75%	All Permit & Code Enforcement Fees, Cost, Penalties, & Interest	
I. COLLECTIONS -- PERMITS & CODE ENFORCEMENT					
1 Alameda County Collection Surcharge on General Levy	1.70%	Lien	1.70%	Lien	
2 City Collection Transfer to or Rescission from County	3.00%	Lien	3.00%	Lien	
3 Interest on Unpaid Fees and Penalties	10.00%	Annual	10.00%	Annual	
J. COURIER SERVICE		Actual Cost Each		Actual Cost Each	
K. CERTIFICATION OF DOCUMENTS		4.00- Page		4.00- Page	
ENGINEERING					
A. PATH VACATION	5,154.00	Proceeding	5,154.00	Proceeding	
B. STREET VACATION					
1 Summary Vacation	4,980.00	Street	4,980.00	Street	
2 General Vacation	5,154.00	Street	5,154.00	Street	
3 Notifications	1,060.00	Block	1,060.00	Block	
C. EASEMENT - DEDICATION OR VACATION					
1 City Council Action	4,980.00	Easement	4,980.00	Easement	
2 City Engineer Action	2,564.00	Easement	2,564.00	Easement	
3 Shared Access Engineering Review	1,804.00	Easement	1,804.00	Easement	
D. CERTIFICATE OF COMPLIANCE					
1 For Work Through Six Hours	1,311.00	Certificate	1,311.00	Certificate	
2 For Work After Six Hours	190.00	Hour or Fraction of	<u>216.00</u> <u>Hour or Fraction of</u>		<u>13.68%</u>
E. ENCROACHMENT IN THE PUBLIC RIGHT OF WAY OR PUBLIC EASEMENT					
1 City Engineer Action					
a. New encroachment	1,781.00	Permit	1,781.00	Permit	
b. Existing Encroachment	3,176.00	Permit	3,176.00	Permit	
c. Private Party bike rack installation, in accordance with City design process	74.00	Permit	74.00	Permit	
d. New Bike Share Station Encroachment	1,781.00	Permit	1,781.00	Permit	
e. Encroachment for R3 Occupancy	1,781.00	Permit	1,781.00	Permit	
f. Amendment or Recession	1,084.00	Permit	1,084.00	Permit	
2 City Council Action	4,980.00	Permit	4,980.00	Permit	
F. TRACT MAP					
1 Tentative Map	3,761.00	Map	3,761.00	Map	
2 Final Map	5,817.00	Tract	5,817.00	Tract	
3 Tentative Map - Each Lot over 5	354.00	Lot	354.00	Lot	
4 Certificate of Correction	1,157.00	Certificate	1,157.00	Certificate	
5 Subdivision Improvement Agreement	1,593.00	Agreement	1,593.00	Agreement	
6 Amended Final Map	1,709.00	Map	1,709.00	Map	
7 Revisions to Final Map, Tentative Map, or SIA					
a. Regular Operating Hours	189.66	Hour or Fraction of	<u>199.16</u> <u>Hour or Fraction of</u>		<u>5.01%</u>
b. Overtime Hours	285.58	Hour or Fraction of	<u>298.74</u> <u>Hour or Fraction of</u>		<u>4.61%</u>
G. STREET DEDICATION	4,980.00	Street	4,980.00	Street	

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
H. STREET NAME CHANGE					
1 Application	4,980.00	Street	4,980.00	Street	
2 Notifications	1,196.00	Block	1,196.00	Block	
I. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT					
1 \$1 to \$5,000 Construction Valuation	1,000.00	Plan / Improvement	1,000.00	Plan / Improvement	
2 \$5,001 to \$10,000 Construction Value	3,046.00	Plan / Improvement	3,046.00	Plan / Improvement	
3 \$10,001 - \$50,000 Construction Value	3,046.00	1st \$10,000 73.00 Each Additional \$1,000 or Fraction Thereof	3,046.00	1st \$10,000 73.00 Each Additional \$1,000 or Fraction Thereof	
4 \$50,001 - \$100,000 Construction Value	5,966.00	1st \$50,000 52.00 Each Additional \$1,000 or Fraction Thereof	5,966.00	1st \$50,000 52.00 Each Additional \$1,000 or Fraction Thereof	
5 \$100,001 - \$500,000 Construction Value	8,566.00	1st 47.00 \$100,000 Each Additional \$1,000 or Fraction Thereof	8,566.00	1st \$100,000 47.00 Each Additional \$1,000 or Fraction Thereof	
6 \$500,000 - \$2,500,000 Construction Value	27,366.00	1st 45.00 \$500,000 Each Additional \$1,000 or Fraction Thereof	27,366.00	1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	
7 Over \$2,500,000 Construction Value	117,366.00	1st 21.00 \$2,500,000 Each Additional \$1,000 or Fraction Thereof	117,366.00	1st 21.00 \$2,500,000 Each Additional \$1,000 or Fraction Thereof	
8 General Plan Surcharge (Assessed On All P-JOB Permits)	0.17%	of Review	0.17%	of Review	
9 Extension of P-Job Permit for Work Incomplete After One Year	909.00	Plan/ Improvement	909.00	Plan/ Improvement	
10 Review of Plan Revisions					
a. Regular Working Hours	174.00	Hour or Fraction of	<u>201.00</u>	Hour or Fraction of	<u>15.52%</u>
b. Outside of Regular Working Hours	285.58	Hour or Fraction of	<u>301.00</u>	Hour or Fraction of	<u>5.40%</u>
J. FRANCHISE APPLICATION OR RENEWAL					
1 Personal Services Fee Schedule	5,677.00	Permit	5,677.00	Permit	
K. SPUR-TRACK					
	4,634.00	Permit	4,634.00	Permit	
K. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW					
	189.66	Hour or Fraction of	<u>199.16</u>	Hour or Fraction of	<u>5.01%</u>
OF IMPROVEMENTS AND CONSTRUCTION PROJECTS					
L MYLAR PLAN RETRIEVAL	8.00	Plan	8.00	Plan	

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
M. CITY OF OAKLAND MAPS AND PLANS					
1 2,400 Scale	15.00	Map	15.00	Map	
2 1,500 Scale	15.00	Map	15.00	Map	
3 Plans (copies larger than 11"x17")	15.00	Sheet	15.00	Sheet	
N. S-11 ENGINEERING REVIEW					
	698.00	Report	698.00	Report	
O. PARCEL MAP					
1 Tentative Map	1,357.00	Map	1,357.00	Map	
2 Parcel Map	1,589.00	Map	1,589.00	Map	
3 Amended Tentative Map or Parcel Map	562.00	Map	590.40 <u>562.00</u>	Map	0.00%
4 Revisions to Tentative Map or Parcel Map					
a. Regular Working Hours	189.66	Hour or Fraction of	<u>199.16</u>	Hour or Fraction of	5.01%
b. Outside of Regular Working Hours	285.58	Hour or Fraction of	<u>298.74</u>	Hour or Fraction of	4.61%
5 Certificate of Correction	484.00	Certificate	484.00	Certificate	
P. EIR ENGINEERING REVIEW					
1 Application	1,395.00	Review		Review	
2 Revisions	189.66	Hour or Fraction of		Hour or Fraction of	
Q. INSPECTION OF PUBLIC INFRASTRUCTURE					
1 Basic Fee	8.50%	Value of Improvement	8.50%	Value of Improvement	
2 \$1 to \$100,000	8.50%	Value of Improvement	8.50%	Value of Improvement	
3 \$100,001 to \$500,000	\$8,500 +	Value of 8% Improvement	\$8,500 + 8%	Value of Improvement	
4 \$500,000+	\$40,500 +	Value of 7.5% Improvement	\$40,500 + 7.5%	Value of Improvement	
5 Outside of Regular Working Hours	261.60	Hour or Fraction of	<u>301.00</u>	Hour or Fraction of	15.06%
R. CONSTRUCTION SITE MONITORING					
(DUST, NOISE, C3 related to Public Improvements)					
1 Plan Review	2,595.00	Review		Review	
2 Basic	436.00	Inspection		Inspection	
3 Over 3 inspections	174.40	Inspection		Inspection	
4 Creek and Illicit Discharge Enforcement of the Creek Protection Storm Water Management and Discharge Control Ordinance	436.00	Inspection		Inspection	
S. PERMIT APPLICATION REVIEW					
1 Permit Application Review and Processing Outside of Regular Working Hours	285.58	Hour or Fraction of	288.44 <u>285.58</u>	Hour or Fraction of	0.00%
U. LOT LINE MERGER AND ADJUSTMENT					
	320.00	Certificate	320.00	Certificate	
V. PLAN CHECK AND INSPECTION FOR SITE DEVELOPMENT					
NOT RELATED TO ANY OTHER REQUIRED PERMIT					
4 Application	60.00	Application	60.00	Application	
2 Plan Check	189.66	Hour or Fraction of	<u>216.00</u>	Hour or Fraction of	13.89%
3 Inspection	174.40	Hour or Fraction of	<u>201.00</u>	Hour or Fraction of	15.25%

Effective July 1, 2019

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2018-19)	(FY 2019-20)	CHANGE
	FEE UNIT	FEE UNIT	
S. OBSTRUCTION PERMITS			
1 Short-term Permits (Maximum of 14 Days)			
a. Metered Area	34.50 Meter / Day	34.50 Meter / Day	
b. Un-metered Area	17.00 25 Ft / Day	17.00 25 Ft / Day	
c. No Parking Anytime Sign	3.00 Sign	3.00 Sign	
2 Long-term Permits (15-180 Day Maximum)			
a. Metered Area	1,037.00 Meter / 30	1,037.00 Meter / 30	
b. Un-metered Area	519.00 25 Ft / 30	519.00 25 Ft / 30	
X. MISCELLANEOUS ENGINEERING REVIEW			
1 Regular Working Hours	189.66 Hour or Fraction of	<u>216.00</u> Hour or Fraction of	
2 Outside of Regular Working Hours	285.58 Hour or Fraction of	<u>324.00</u> Hour or Fraction of	
T. PAY TELEPHONE PERMIT			
1 Application Processing	365.00 Pay	Pay	
2 Annual Renewal	103.00 Pay	Pay	
3 Late Renewal	214.00 Pay	Pay	
4 Reclaiming Removed Pay Phone	496.00 Pay	Pay	
U. Transportation/Traffic Project Review			
1 Records Management Fee & Technology Enhancement Fee	9.50% Consultant fees	14.75% Consultant fees	
AA. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)			
1 Application	4,980.00 District	4,980.00 District	
2 Assessment Collection	348.00 Lot	348.00 Lot	



**City of Oakland
Master Fee Schedule**
Effective July 1, 2019

Department of Transportation

FEE DESCRIPTION	Current Fee (FY 18-19)		Proposed Fee (FY 19-20)		%
	FEE	UNIT	FEE	UNIT	
PARKING MANAGEMENT					
B. OFF-STREET PARKING FACILITIES					
1 Franklin Parking Plaza					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	4.00	Space / Hr	<u>6.00</u>	Space / Hr	50.00%
2 Daily Maximum (Automobiles) MAX	24.00	Space / Day	<u>36.00</u>	Space / Day	50.00%
3 Monthly Parking (Reserved) MAX	250.00	Space / Month	<u>300.00</u>	Space / Month	20.00%
4 Monthly Parking (Unreserved) MAX	190.00	Space / Month	<u>240.00</u>	Space / Month	26.32%
5 Overnight Parking (Close to Open) Max	4.00	Space	<u>6.00</u>	Space	50.00%
6 Motorcycles Monthly Parking (Unreserved) MAX	75.00	Monthly	75.00	Monthly	0.00%
7 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	30.00	Ticket	<u>42.00</u>	Ticket	40.00%
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	<u>25.00</u>	Card	66.67%
3 Replacement Card MAX	15.00	Card	<u>20.00</u>	Card	33.33%
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	<u>20.00</u>	Card	33.33%
5 Special Event Parking MAX	20.00	Space/Event	<u>25.00</u>	Space/Event	25.00%
2 Clay Street Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	6.00	Space / Hr	6.00	Space / Hr	0.00%
2 Daily (Automobiles) MAX	36.00	Space / Day	36.00	Space / Day	0.00%
3 Monthly Parking (Reserved) MAX	275.00	Space / Month	275.00	Space / Month	0.00%
4 Monthly Parking (Unreserved) MAX	225.00	Space / Month	225.00	Space / Month	0.00%
5 Motorcycles Monthly (Unreserved) MAX	80.00	Space / Month	80.00	Space / Month	0.00%
6 Overnight Parking (Close to Open) MAX	4.00	Space / Night	4.00	Space / Night	0.00%
7 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	36.00	Ticket	36.00	Ticket	0.00%
2 Monthly Access Card Set up and Purchase MAX	45.00	Card	25.00	Card	66.67%
3 Replacement Card MAX	15.00	Card	20.00	Card	33.33%
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	20.00	Card	33.33%
5 Special Event Parking MAX	20.00	Space / Day	20.00	Space / Day	0.00%
3 Pacific Renaissance Plaza Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	3.00	Space / Hr	4.00	Space / Hr	33.33%
2 Daily (Automobiles) MAX	24.00	Space / Day	<u>30.00</u>	Space / Day	25.00%
3 Monthly Parking (Unreserved) Monday through Sunday MAX	200.00	Space / Month	<u>240.00</u>	Space / Month	20.00%
4 Monthly Parking, Monday through Friday MAX	480.00	Space / Month	480.00	Space / Month	
5 Evening Rate After 5:00 pm to Closing Time MAX	5.00	Space	5.00	Space	
6 Overnight Parking (Close to Open) MAX	6.00	Space / Night	6.00	Space / Night	
7 Special Event MAX	20.00	Space	30.00	Space	50.00%
8 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	30.00	Ticket	<u>36.00</u>	Ticket	20.00%
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	<u>25.00</u>	Card	66.67%
3 Replacement Card MAX	15.00	Card	<u>20.00</u>	Card	33.33%
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	<u>20.00</u>	Card	33.33%
4 Dalziel Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	6.00	Space / Hr	<u>8.00</u>	Space / Hr	33.33%
2 Daily (Automobiles) MAX	36.00	Space / Day	36.00	Space / Day	0.00%
3 Overnight Parking (Close to Open) MAX	4.00	Space / Night	<u>6.00</u>	Space / Night	50.00%
4 Monthly Parking (Reserved) MAX	275.00	Space / Month	<u>300.00</u>	Space / Month	9.09%
5 Monthly Parking (Unreserved) MAX	225.00	Space / Month	<u>250.00</u>	Space / Month	11.11%
6 Motorcycle Monthly Parking (Unreserved) Max	80.00	Space / Month	<u>80.00</u>	Space / Month	0.00%
7 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	36.00	Ticket	<u>54.00</u>	Ticket	50.00%
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	<u>25.00</u>	Card	66.67%
3 Replacement Card MAX	15.00	Card	<u>20.00</u>	Card	33.33%
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	<u>20.00</u>	Card	33.33%
5 Special Event Parking MAX	20.00	Space / Day	20.00	Space / Day	0.00%



City of Oakland
Master Fee Schedule
 Effective July 1, 2019

Department of Transportation

FEE DESCRIPTION	Current Fee (FY 18-19)		Proposed Fee (FY 19-20)		%
	FEE	UNIT	FEE	UNIT	
5 Medical Hill Site No. 1 (Medical Hill Garage)					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	6.00	Space / HR	6.00	Space / HR	0.00%
2 Daily Maximum (Automobiles)	24.00	Space / Day	<u>36.00</u>	<u>Space / Day</u>	<u>50.00%</u>
3 Monthly Parking (Unreserved) MAX	200.00	Space / Month	200.00	Space / Month	0.00%
4 Motorcycles	3.00	Space / Day	3.00	Space / Day	0.00%
5 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	30.00	Card	30.00	Card	0.00%
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	<u>25.00</u>	<u>Card</u>	<u>66.67%</u>
3 Replacement Card MAX	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Space	<u>20.00</u>	<u>Space</u>	<u>33.33%</u>
5 Special Event Parking MAX	20.00	Space	<u>25.00</u>	<u>Space</u>	<u>25.00%</u>
6 Telegraph Parking Plaza					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	4.00	Space / Hr	<u>6.00</u>	<u>Space / Hr</u>	<u>50.00%</u>
2 Daily Maximum (Automobiles) MAX	24.00	Space / Day	<u>30.00</u>	<u>Space / Day</u>	<u>25.00%</u>
3 Monthly Parking (Unreserved) MAX	190.00	Space / Month	<u>230.00</u>	<u>Space / Month</u>	<u>21.05%</u>
4 Motorcycle Monthly Parking (Unreserved) Max	95.00	Space / Month	95.00	Space / Month	0.00%
5 Overnight Parking (Close to Open) MAX	4.00	Space / Night	<u>6.00</u>	<u>Space / Night</u>	<u>50.00%</u>
b. Special Fees					
1 Lost Ticket MAX	30.00	Ticket	<u>36.00</u>	<u>Ticket</u>	<u>20.00%</u>
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	<u>25.00</u>	<u>Card</u>	<u>66.67%</u>
3 Replacement Card MAX	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
5 Special Event Parking MAX	20.00	Space	<u>30.00</u>	<u>Space</u>	<u>50.00%</u>
7 1200 Harrison Frank Mar Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	3.00	Space / Hr	<u>4.00</u>	<u>Space / Hr</u>	<u>33.33%</u>
2 Daily Maximum (Automobiles) MAX	24.00	Space / Day	<u>30.00</u>	<u>Space / Day</u>	<u>25.00%</u>
3 Monthly Parking (Reserved) MAX	225.00	Space / Month	<u>275.00</u>	<u>Space / Month</u>	<u>22.22%</u>
4 Monthly Parking (Unreserved) MAX	180.00	Space / Month	<u>225.00</u>	<u>Space / Month</u>	<u>25.00%</u>
5 Overnight Parking (Close to Open) MAX	4.00	Space / Night	<u>6.00</u>	<u>Space / Night</u>	<u>50.00%</u>
6 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	30.00	Ticket	<u>36.00</u>	<u>Ticket</u>	<u>20.00%</u>
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	<u>25.00</u>	<u>Card</u>	<u>66.67%</u>
3 Replacement Card MAX	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
5 Special Event Parking MAX	20.00	Space	<u>30.00</u>	<u>Space</u>	<u>50.00%</u>
8 Montclair Parking Garage					
a. Basic Fees					
1 Hourly Parking (Automobiles) MAX	2.00	Space / Hour	<u>3.00</u>	<u>Space / Hour</u>	<u>50.00%</u>
2 Daily Maximum (Automobiles) MAX	10.00	Space / Day	<u>12.00</u>	<u>Space / Day</u>	<u>20.00%</u>
3 Overnight Parking (Close to Open) MAX	4.00	Space / Night	4.00	Space / Night	0.00%
4 Monthly Parking (Unreserved) MAX	100.00	Space / Month	<u>120.00</u>	<u>Space / Month</u>	<u>20.00%</u>
5 Motorcycles Daily MAX	4.00	Space	4.00	Space	0.00%
6 Bicycles	Free		Free		
7 Early Bird in by 9:30 am MAX	8.00	Space / Day	8.00	Space / Day	0.00%
8 Evening after 4:00 pm till Closing Time MAX	4.00	Space / Day	4.00	Space / Day	0.00%
b. Validations Tickets (Max. 2 hrs per ticket)	100.00	Book of 100	100.00	Book of 100	0.00%
c. Special Fees					
1 Lost Ticket MAX	12.00	Ticket	12.00	Ticket	0.00%
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	<u>25.00</u>	<u>Card</u>	<u>66.67%</u>
3 Replacement Card MAX	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
5 Special Event Parking MAX	20.00	Space	20.00	Space	0.00%
9 UCOP Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	3.00	Space / Hr	3.00	Space / Hr	0.00%
2 Daily (Automobiles) MAX	24.00	Space / Day	24.00	Space / Day	0.00%
3 Monthly Parking (Unreserved) MAX	200.00	Space / Month	200.00	Space / Month	0.00%
4 Monthly Motorcycle Parking (Unreserved) MAX	90.00	Space / Month	90.00	Space / Month	0.00%
5 Overnight Parking (Close to Open) MAX	4.00	Space / Night	4.00	Space / Night	0.00%
6 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	30.00	Ticket	30.00	Ticket	0.00%
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	25.00	Card	66.67%
3 Replacement Card MAX	15.00	Card	20.00	Card	33.33%



City of Oakland
Master Fee Schedule
 Effective July 1, 2019

Department of Transportation

FEE DESCRIPTION	Current Fee (FY 18-19)		Proposed Fee (FY 19-20)		% Change
	FEE	UNIT	FEE	UNIT	
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	20.00	Card	<u>33.33%</u>
5 Special Event Parking MAX	20.00	Space	20.00	Space	<u>0.00%</u>
10 City Center West Garage					
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	6.00	Space / Hr	<u>8.00</u>	<u>Space / Hr</u>	<u>33.33%</u>
2 Daily (Automobiles) MAX	40.00	Space / Day	<u>48.00</u>	<u>Space / Day</u>	<u>20.00%</u>
3 Monthly Parking (Reserved) MAX	275.00	Space / Month	<u>325.00</u>	<u>Space / Month</u>	<u>18.18%</u>
4 Monthly Parking (Unreserved) MAX	210.00	Space / Month	<u>250.00</u>	<u>Space / Month</u>	<u>19.05%</u>
5 Monthly Motorcycle Parking (Unreserved) MAX	90.00	Space / Month	90.00	Space / Month	0.00%
6 Overnight Parking (Close to Open) MAX	6.00	Space / Night	6.00	Space / Night	0.00%
7 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	40.00	Ticket	<u>54.00</u>	<u>Ticket</u>	<u>35.00%</u>
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	<u>25.00</u>	<u>Card</u>	<u>66.67%</u>
3 Replacement Card MAX	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
5 Special Event Parking MAX	20.00	Space	<u>30.00</u>	<u>Space</u>	<u>50.00%</u>
11 Franklin 88 Garage					
a. Basic Fees					
1 Transit Parking (Automobiles) MAX	3.00	Space / Hr	3.00	Space / Hr	0.00%
2 Daily (Automobiles) MAX	24.00	Space / Day	24.00	Space / Day	0.00%
3 Overnight Parking (Close to Open) MAX	4.00	Space / Night	4.00	Space / Night	0.00%
4 Monthly Parking (Unreserved) MAX	200.00	Space / Month	200.00	Space / Month	0.00%
5 Monthly Parking Mon-Fri (Unreserved) MAX	180.00	Space / Month	180.00	Space / Month	0.00%
6 Monthly Parking Tandem (Unreserved) MAX	280.00	Space / Month	280.00	Space / Month	0.00%
7 Motorcycles Daily MAX	7.00	Space / Day	7.00	Space / Day	0.00%
8 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX	30.00	Ticket	30.00	Ticket	0.00%
2 Monthly Access Card Set up and Purchase MAX	15.00	Card	<u>25.00</u>	<u>Card</u>	<u>66.67%</u>
3 Replacement Card MAX	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
4 Penalty for Monthly Parking Paid After the 7th of the	15.00	Card	<u>20.00</u>	<u>Card</u>	<u>33.33%</u>
5 Special Event Parking MAX	20.00	Space	20.00	Space	0.00%
12 Grand Avenue District Municipal Parking Lot as Described by					
a. Hourly Parking MAX	4.00	Space / Hour	4.00	Space / Hour	0.00%
b. Monthly Parking MAX	80.00	Space / Month	80.00	Space / Month	0.00%
c. Special Event MAX	10.00	Space	<u>15.00</u>	<u>Space</u>	<u>50.00%</u>
d. Replacement of Monthly Parking Tag	80.00	Tag	80.00	Tag	0.00%
13 Parkway District Municipal Parking Lot as Described by Section					
a. Hourly Parking MAX	4.00	Space / Hour	4.00	Space / Hour	0.00%
b. Monthly Parking MAX	80.00	Space / Month	80.00	Space / Month	0.00%
c. Special Event MAX	10.00	Space	<u>15.00</u>	<u>Space</u>	<u>50.00%</u>
d. Replacement of Monthly Parking Tag	80.00	Tag	80.00	Tag	0.00%
14 Piedmont Avenue Municipal Parking Lot as Described by					
a. Hourly Parking MAX	4.00	Space / Hour	4.00	Space / Hour	0.00%
b. Monthly Parking MAX	80.00	Space / Month	80.00	Space / Month	0.00%
c. Special Event MAX	10.00	Space	<u>15.00</u>	<u>Space</u>	<u>50.00%</u>
d. Replacement for Monthly Parking Tag	80.00	Tag	80.00	Tag	0.00%
15 Scout Road & Mountain Blvd. Parking Lot					
a. Monthly Parking (Unreserved) MAX	80.00	Space / Month	80.00	Space / Month	0.00%
b. Special Event MAX	10.00	Space	10.00	Space	0.00%
c. Replacement for Monthly Parking Tag	80.00	Tag	80.00	Tag	0.00%
16 Lake Park Avenue Parking Lot					
a. Hourly Parking MAX	4.00	Space / Hour	4.00	Space / Hour	0.00%
b. Monthly Parking MAX	80.00	Space / Month	<u>90.00</u>	<u>Space / Month</u>	<u>12.50%</u>
c. Special Event MAX	10.00	Space	<u>15.00</u>	<u>Space</u>	<u>50.00%</u>
d. Replacement for Monthly Parking Tag	80.00	Tag	<u>90.00</u>	<u>Tag</u>	<u>12.50%</u>
17 Henry J Kaiser Convention Center Parking Lot					
a. Hourly Parking MAX	4.00	Space / Hour	4.00	Space / Hour	0.00%
b. Monthly Parking MAX	90.00	Space / Month	90.00	Space / Month	0.00%
c. Special Event MAX	10.00	Space	15.00	Space	<u>50.00%</u>
d. Replacement of Monthly Parking Tag	80.00	Tag	80.00	Tag	0.00%
18 Lakeshore Ave Parking Garage					
a. Monthly Parking, Mon-Fri (Automobile) Max	120.00	Space / Month	120.00	Space / Month	0.00%
b. Replacement for Monthly Parking Tag	120.00	Tag	120.00	Tag	0.00%
19 1800 San Pablo Lot					
a. Hourly Parking MAX	4.00	Space / Hour	4.00	Space / Hour	0.00%
b. Monthly Parking MAX	200.00	Space / Month	200.00	Space / Month	0.00%
c. Special Event MAX	15.00	Space	20.00	Space	<u>33.33%</u>



City of Oakland
Master Fee Schedule
 Effective July 1, 2019

Department of Transportation

FEE DESCRIPTION	Current Fee (FY 18-19)		Proposed Fee (FY 19-20)		% Change
	FEE	UNIT	FEE	UNIT	
d. Replacement of Monthly Parking Tag	150.00	Tag	150.00	Tag	0.00%
20 Webster-Valdez Garage (Labor Temple) Lot					
a. Hourly Parking MAX	4.00	Space / Hour		Space / Hour	-100.00%
b. Daily Minimum MAX	15.00	Space / Day		Space / Day	-100.00%
c. Monthly Parking MAX	180.00	Space / Month		Space / Month	-100.00%
d. Special Event MAX	10.00	Space		Space	-100.00%
a. Basic Fees					
1 Transient Parking (Automobiles) MAX	4.00	Space / Hr	6.00	Space / Hr	50.00%
2 Daily (Automobiles) MAX	15.00	Space / Day	36.00	Space / Day	140.00%
3 Monthly Parking (Reserved) MAX	180.00	Space / Month	300.00	Space / Month	66.67%
4 Monthly Parking (Unreserved) MAX			240.00	Space / Month	
5 Monthly Motorcycle Parking (Unreserved) MAX			90.00	Space / Month	
6 Overnight Parking (Close to Open) MAX			30.00	Space / Night	
7 Bicycles	Free		Free		
b. Special Fees					
1 Lost Ticket MAX			42.00	Ticket	
2 Monthly Access Card Set up and Purchase MAX			25.00	Card	
3 Replacement Card MAX			20.00	Card	
4 Penalty for Monthly Parking Paid After the 7th of the			20.00	Card	
5 Special Event Parking MAX	10.00	Space	30.00	Space	200.00%
21 Fruitvale Lot (35th Ave and International)					
a. Hourly Parking MAX			2.00	Space / Hour	
b. Monthly Parking MAX			100.00	Space / Month	
c. Special Event MAX			20.00	Space	
d. Replacement of Monthly Parking Tag			150.00	Tag	
22 Elmhurst Lot (Ausion Ave and International)					
a. Hourly Parking MAX			2.00	Space / Hour	
b. Monthly Parking MAX			100.00	Space / Month	
c. Special Event MAX			20.00	Space	
d. Replacement of Monthly Parking Tag			150.00	Tag	
21 Damage to Parking Facility		Actual Cost		Actual Cost	
22 After Hours Access to Parking Facility MAX	25.00	Occurrence	100.00	Occurrence	300.00%
23 Validation Terminal Deposit MAX	800.00		800.00		
24 Validation Terminal Programming Fee MAX	100.00		100.00		

MOBILITY MANAGEMENT

A. SHARED MOBILITY

1 Scooter Share Permit Program

a. Scooter Share Operator Application Fee	2,500.00	Non-Refundable
b. Annual Scooter Share Operator Permit Fee	30,000.00	Permit
c. Scooter Parking Fee, Inside Meter Zones	0.10	Per Trip
d. Annual Scooter Vehicle Permit	64.00	Per Vehicle
e. Improper Parking Fine	50.00	Per Parking Event
f. Scooter Confiscation Fee (Minimum 1 Hour)	140.00	Hour or fraction of

Economic & Workforce Development

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-3
Economic & Workforce Development



City of Oakland
Master Fee Schedule
Effective July 1, 2019

**ECONOMIC & WORKFORCE
 DEVELOPMENT**

CURRENT FEE (FY 2018-19) FEE UNIT
 PROPOSED FEE (FY 2019-20) FEE UNIT
 % CHANGE

Justification for Fee Change

FEE DESCRIPTION

ECONOMIC DEVELOPMENT

REAL ESTATE SERVICES

A. PROCESS FEE

1	Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	2,834.00 Parcel	2,904.00 Parcel	3%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.
2	Administrative Processing Fee for Surplus Property (Planning Commission)	1,902.00 Parcel	1,952.00 Parcel	3%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.
3	Processing Fee for Code Compliance Litigation-Guarantees—Residential-Properties	689.00 Report of of Actual Cost of Litigation-Guarantee	743.00 Report of of Actual Cost of Litigation-Guarantee	3%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.
4	Processing Fee for Code Compliance Litigation-Guarantees—Commercial	689.00 or 10% Report of Actual Cost of Litigation-Guarantee	743.00 or 10% Report of Actual Cost of Litigation-Guarantee	3%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.
5	Processing Fee for Appraisals a. Residential Properties b. Commercial Properties	973.00 Appraisal 1,400.00 Appraisal	999.00 Appraisal 1,436.00 Appraisal	3%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.
6	Administrative Processing Fee for new telecommunication leases or licenses	2,968.00 Request	3,070.00 Request	3%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

**ECONOMIC & WORKFORCE
DEVELOPMENT**

FEE DESCRIPTION	CURRENT FEE (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	% CHANGE	Justification for Fee Change
7 Administrative processing fee for Telecommunication License Equipment Modification Reviews	2,684.00 Request	2,756.00 Request	3%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.
8 Administrative processing fee for new Revenue-Generating Leases and Licenses	2,115.00 Request	2,188.00 Request	3%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.
B. EASEMENT REVIEW FEE	2,968.00 Each	3,050.00 Each	3%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.

PUBLIC ART PROGRAM

A. REVIEW AND FACILITATION FEE

1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded or required Public Art proposals for private property

2 Public Art official gifts to the City

377.00 3-hr Minimum
426.00 per-add'l hour

4257.00 40-hr Minimum
426.00 per-add'l hour

137.00 per hour

137.00 per hour

9% Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.

9% Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.

B. REVIEW, PERMIT PREPARATION AND PROCESS FEE

1 Non-City Public Art projects proposed for Caltrans property. Additional fees apply for projects requiring coordination of multiple City department approvals.

C. PUBLIC ART REVIEW FEE FOR PRIVATE DEVELOPMENT

1,372.00 Each

9% Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates.



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

**ECONOMIC & WORKFORCE
DEVELOPMENT**

CURRENT FEE (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	% CHANGE	Justification for Fee Change
---	--	-------------	------------------------------

FEE DESCRIPTION

1 Administrative processing fee for review of Public Art proposals for Private Development (O.M.C. Chapter 15.78). Additional fees apply for projects placed in the Public Right of Way. See above.			
	1,372.00	Each	N/A
Fee covers staff time to review proposals submitted by project applicants to comply with Oakland Municipal Code Chapter 15.78 Public Art for Private Development. Fee based on staff time including the COLA, fringe and overhead rates.			

FILM

A. FILM-RELATED FEES

1 Rental of City Properties, Facilities, and/or Parklands (Except Civic Center Complex and Dunsmuir House)	500.00	Day for Actual Filming	500.00	Day for Actual Filming	0-00%	Redundant - should be removed from this section.
a. Set Preparations	250.00	Day	250.00	Day	0-00%	Redundant - should be removed from this section.
b. Set Clean-up	250.00	Day	250.00	Day	0-00%	Redundant - should be removed from this section.
c. Still Photography	50.00	Hour	50.00	Hour	0-00%	Redundant - should be removed from this section.
2 Rental of Dunsmuir House (Interior & Exterior)	4,000.00	Day for Actual Filming	4,000.00	Day for Actual Filming	0-00%	Redundant - should be removed from this section.
a. Set Preparations	500.00	Day	500.00	Day	0-00%	Redundant - should be removed from this section.
b. Set Clean-up	500.00	Day	500.00	Day	0-00%	Redundant - should be removed from this section.
c. Still Photography					-0-\$	Redundant - should be removed from this section.



City of Oakland
Master Fee Schedule
Effective July 1, 2019

ECONOMIC & WORKFORCE DEVELOPMENT

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%	Justification for Fee Change
	(FY 2018-19) FEE UNIT	(FY 2019-20) FEE UNIT		
3 Film Permit for Video Production/Photography	50.00 Day	400.00 Day	100.00%	Removing for clarity of language - see Still Photography below.
1 Film Permit for Major Feature Production	450.00 Day	200.00 Day	33.33%	Increased for cost recovery based on staff time including the COLA and fringe rates.
2 Film Permit for Television Production	450.00 Day	250.00 Day	66.67%	Increased for cost recovery based on staff time including the COLA and fringe rates.
3 Film Permit for Commercial Advertising Production	450.00 Day	250.00 Day	66.67%	Increased for cost recovery based on staff time including the COLA and fringe rates.
4 Film Permit for Industrial or Web-based Production	400.00 Day	200.00 Day	100.00%	Increased for cost recovery based on staff time including the COLA and fringe rates.
5 Film Permit for Music Video	100.00 Day	100.00 Day	0.00%	
6 Film Permit for Short Subject Production	50.00 Day	50.00 Day	0.00%	
7 Film Permit for Still photography	50.00 Day	75.00 Day	50.00%	Increased for cost recovery based on staff time including the COLA and fringe rates.

Oakland Parks, Recreation, & Youth Development Department

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-4
Oakland Parks, Recreation, and Youth Development



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
ADMINISTRATION						
A. AMUSEMENT PARKS						
<i>(These fees are included for information only; they are set and charged directly by service providers and not by the City of Oakland)</i>						
1 Children's Fairyland						
a. Admission						
1 Adults and Children	10.00	Adult / Child	12.00	Adult / Child	20.00%	Increased cost of operations
2 Children with a School Group Weekday Only	5.00	Person	6.00	Person	20.00%	Increased cost of operations
3 Children (Under 1 Year)	No Charge		No Charge		0.00%	
2 Oakland Zoo at Knowland Park						
a. Admission						
1 Adults (15 - 64)	22.00-30.00	Person	22.00-30.00	Person	0.00%	
2 Children (2 - 14 Years)	18.00-26.00	Person	18.00-26.00	Person	0.00%	
3 Children (Under 2 Years)	No Charge		No Charge		0.00%	
4 Seniors (65-79 Years)	18.00-26.00	Person	18.00-26.00	Person	0.00%	
5 Military Adults (15 - 64 Years)	17.00-25.00	Person	17.00-25.00	Person	0.00%	
6 Military Children (2 - 14 Years)	14.00-22.00	Person	14.00-22.00	Person	0.00%	
7 Military Seniors (65-79 Years)	14.00-22.00	Person	14.00-22.00	Person	0.00%	
8 Over Age 76	No Charge		No Charge		0.00%	
b. Group Rates (12 or More) With Reservation (Two Weeks In Advance Notice)						
1 Adults	18.00-26.00	Person	18.00-26.00	Person	0.00%	
2 Children	14.00-22.00	Person	14.00-22.00	Person	0.00%	
3 Seniors	14.00-22.00	Person	14.00-22.00	Person	0.00%	
c. Group Rates (12 or More) Without Reservation						
1 Adults	19.00-27.00	Person	19.00-27.00	Person	0.00%	
2 Children	15.00-23.00	Person	15.00-23.00	Person	0.00%	
3 Seniors	15.00-23.00	Person	15.00-23.00	Person	0.00%	
d. Rides						
1 Miniature Train / Roller Coaster / Sky Ride / Kiddie Ride	1.50-6.00	Person	1.50-6.00	Person	0.00%	



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
e. Parking						
1 Automobiles	10.00-15.00	Entry	10.00-15.00	Entry	0.00%	
2 Bus	15.00-20.00	Entry	15.00-20.00	Entry	0.00%	
C. RENTAL FACILITIES						Change minimum on Weekends from 2 to 4 hours
e. Recreation Centers and Studio One Arts Center (2-hour Minimum weekdays, 4-hour minimum weekends)						
1 Multipurpose Room (2-Hour Minimum Weekdays, 4-hour Minimum Weekends)						
a. Resident: Monday - Thursday	50.00-60.00	Hour	50.00-60.00	Hour	0.00%	
b. Resident: Friday, Saturday, Sunday	60.00-75.00	Hour	60.00-75.00	Hour	0.00%	
c. Nonresident: Monday - Thursday	60.00-72.00	Hour	60.00-72.00	Hour	0.00%	
d. Nonresident: Friday, Saturday, Sunday	72.00-90.00	Hour	72.00-90.00	Hour	0.00%	Change minimum on Weekends from 2 to 4 hours
e. Non-Profit: Monday - Thursday	40.00	Hour	40.00	Hour	0.00%	
f. Non-Profit: Friday, Saturday, Sunday	50.00	Hour	50.00	Hour	0.00%	
g. Corporate: Monday - Thursday	75.00-90.00	Hour	75.00-90.00	Hour	0.00%	
h. Corporate: Friday, Saturday, Sunday	80.00-100.00	Hour	80.00-100.00	Hour	0.00%	
2 Meeting Room (2-Hour Minimum Weekdays, 4-hour Minimum Weekends)						Change minimum on Weekends from 2 to 4 hours
a. Resident: Monday - Thursday	40.00	Hour	40.00	Hour	0.00%	
b. Resident: Friday, Saturday, Sunday	50.00	Hour	50.00	Hour	0.00%	
c. Nonresident: Monday - Thursday	48.00	Hour	48.00	Hour	0.00%	
d. Nonresident: Friday, Saturday, Sunday	60.00	Hour	60.00	Hour	0.00%	



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
e. Non-Profit: Monday - Thursday	15.00	Hour	25.00	Hour	66.67%	To cover actual staff costs
f. Non-Profit: Friday, Saturday, Sunday	20.00	Hour	30.00	Hour	50.00%	To cover actual staff costs
g. Corporate: Monday - Thursday	50.00	Hour	50.00	Hour	0.00%	
h. Corporate: Friday, Saturday, Sunday	60.00	Hour	60.00	Hour	0.00%	
3. <u>Gymnasium, Practice (2-Hour Minimum Weekdays, 4-hour Minimum Weekends)</u>						
a. Resident: Monday - Thursday	50.00	Hour	50.00	Hour	0.00%	
b. Resident: Friday, Saturday, Sunday	60.00	Hour	60.00	Hour	0.00%	
c. Nonresident: Monday - Thursday	60.00	Hour	60.00	Hour	0.00%	
d. Nonresident: Friday, Saturday, Sunday	72.00	Hour	72.00	Hour	0.00%	
e. Non-Profit: Monday - Thursday	45.00	Hour	45.00	Hour	0.00%	
f. Non-Profit: Friday, Saturday, Sunday	55.00	Hour	55.00	Hour	0.00%	
g. Corporate: Monday - Thursday	90-110	Hour	90-110	Hour	0.00%	
h. Corporate: Friday, Saturday, Sunday	120-150	Hour	120-150	Hour	0.00%	
4. <u>Gymnasium, Games, Non-Sporting Events (2-Hour Minimum Weekdays, 4-hour Minimum Weekends)</u>						
a. Resident: Monday - Thursday	60.00-125.00	Hour	60.00-125.00	Hour	0.00%	Change minimum on Weekends from 2 to 4 hours
b. Resident: Friday, Saturday, Sunday	75.00-174.00	Hour	75.00-174.00	Hour	0.00%	
c. Nonresident: Monday - Thursday	72.00-150.00	Hour	72.00-150.00	Hour	0.00%	



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
d. Nonresident: Friday, Saturday, Sunday	90.00-174.00	Hour	90.00-174.00	Hour	0.00%	
e. Non-Profit: Monday - Thursday	55.00- 90.00	Hour	55.00- 90.00	Hour	0.00%	
f. Non-Profit: Friday, Saturday, Sunday	68.00-120.00	Hour	68.00-120.00	Hour	0.00%	
g. Corporate: Monday - Thursday	150.00-187.00	Hour	150.00-187.00	Hour	0.00%	
h. Corporate: Friday, Saturday, Sunday	195.00-217.00	Hour	195.00-217.00	Hour	0.00%	
5 Great/Upper Hall/Theater (2-Hour Minimum Weekdays, 4-hour Minimum Weekends)						
a. Resident: Monday - Friday, 8am - 8pm	78.00	Hour	78.00	Hour	0.00%	
b. Resident: Friday (8pm-12 Midnight), Saturday/Sunday (9 am-12 Midnight)	80.00	Hour	80.00	Hour	0.00%	
c. Resident: 12 Midnight - 1 am (Friday/Saturday)	200.00	Hour	200.00	Hour	0.00%	Change minimum on Weekends from 2 to 4 hours
d. Nonresident: Monday - Friday, 8am - 8pm	78.00	Hour	78.00	Hour	0.00%	
e. Nonresident: Friday (8pm-12 Midnight), Saturday/Sunday (9 am-12 Midnight)	96.00	Hour	96.00	Hour	0.00%	
f. Nonresident: 12 Midnight - 1 am (Friday/Saturday)	240.00	Hour	240.00	Hour	0.00%	
g. Corporate: Monday - Thursday	117.00	Hour	117.00	Hour	0.00%	
h. Corporate: Friday, Saturday, Sunday	120.00	Hour	120.00	Hour	0.00%	
6 Patio (2-hour Minimum Weekdays, 4-hour Minimum Weekends)						
a. Resident	40.00-65.00	Hour	40.00-65.00	Hour	0.00%	Change minimum on Weekends from 2 to 4 hours
b. Non- Resident	48.00-78.00	Hour	48.00-78.00	Hour	0.00%	
c. Non-Profit	32.00-52.00	Hour	32.00-52.00	Hour	0.00%	
d. Corporate	60.00-98.00	Hour	60.00-98.00	Hour	0.00%	



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
7 Courtyard (2-Hour Minimum <u>Weekdays</u> , 4-Hour <u>Minimum Weekends</u>)						Change minimum on Weekends from 2 to 4 hours
a. Resident	100.00	Hour	100.00	Hour	0.00%	
b. Non-Resident	120.00	Hour	120.00	Hour	0.00%	
c. Non-Profit	80.00	Hour	80.00	Hour	0.00%	
d. Corporate	150.00	Hour	150.00	Hour	0.00%	
h. Lake Chabot Golf Course Clubroom (4 Hour Minimum)						
1 Residents						
a. Main Club Room	90.00	Hour	100.00	Hour	11.11%	To cover the increased cost of operations (Drink station and a staff member)
b. Main Club Room and Club Café	140.00	Hour	150.00	Hour	7.14%	To cover the increased cost of operations (Drink station and a staff member)
c. Main Club Room, Café and Kitchen	170.00	Hour	170.00	Hour	0.00%	
d. Major Holiday Surcharge until 6pm	45.00	Hour	50.00	Hour	11.11%	To cover the increased cost of operations (Drink station and a staff member)
e. Major Holiday Surcharge 6pm - 12am	35.00	Hour	100.00	Hour	185.71%	To cover the increased cost of operations (Drink station and a staff member)
2 Non-Residents						
a. Main Club Room	108.00	Hour	125.00	Hour	15.74%	To cover the increased cost of operations (Drink station and a staff member)
b. Main Club Room and Club Café	168.00	Hour	175.00	Hour	4.17%	To cover the increased cost of operations (Drink station and a staff member)
c. Main Club Room, Café and Kitchen	204.00	Hour	204.00	Hour	0.00%	
d. Major Holiday Surcharge until 6pm	45.00	Hour	50.00	Hour	11.11%	To cover the increased cost of operations (Drink station and a staff member)
e. Major Holiday Surcharge 6pm - 12am	35.00	Hour	100.00	Hour	185.71%	To cover the increased cost of operations (Drink station and a staff member)
i. Metropolitan Golf Course Clubroom						
4 Residents - Monday-Thursday	460.00	Hour	Varies per event/rental	Hour	-	There are no fees/hour for the banquet room or tent. Non-profit organizations receive 10% off



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	% CHANGE	Justification for Fee Change
2 Residents—Friday-Sunday	180.00 Hour	Varies per Hour event/rental	0.00%	Revenue to be cut.
3 Non-Profit Organizations	140.00 Hour	Varies per Hour event/rental	0.00%	
4 Corporate—Monday-Thursday	190.00 Hour	Varies per Hour event/rental	0.00%	
5 Corporate—Friday-Sunday	225.00 Hour	Varies per Hour event/rental	0.00%	
A. TICKET SURCHARGE	1.00 Ticket	1.00 Ticket	0.00%	
A. AQUATICS				
2 Boating Special Programs				
h. Jack London Aquatic Center (JLAC) Toilet Access and Custodial		25.00 to 50.00 per hour	NEW	Cost recovery for staffing and cleaning building for restroom access
5 Boating Special Events				
b. Lake Merritt Boating Center (LMBC) Facility Rental				
1 Rental of Mosaic Lake Patio -Boating Events Only	40.00-65.00 Hour	40.00-65.00 Hour	0.00%	
2 Rental of Meeting Room or Classroom	15.00-60.00 Hour	15.00-60.00 Hour	0.00%	
3 Rental of Gated Hoist Enclosure - Boating Events				
a. Non-Profit Organizations		40.00 Hour	NEW	Location has been requested for special events and no fee exists. Fee is in line with rental of Mosaic Lake Patio area.
b. Residents		48.00 Hour	NEW	Provides discounted rate for non-profits and Residents. Non profits at lowest fee, Residents 20% more, non-Residents 40% more, Corporate at highest fee.
c. Non-Residents		56.00 Hour	NEW	
d. Corporate		65.00 Hour	NEW	
B. CAMPS				
1 Recreation Day Camps & Overnight Camps	25.00-350.00 Person	25.00-400.00 Person	14.29%	To partially recover increased personnel costs for Specialty Camps. Comparative analysis shows average Oakland specialty summer camps average \$414. City of Oakland Specialty camps hours are also longer by comparison (8am to 5pm)



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION

2 Feather River Camp (these fees are included for information only: fees are set and charged directly by service provider and not by the City of Oakland)

a: All-Participants—Basic-Fee

b: Reservation Cancellation—More than 20-30-Days-Notice

c. Family Camps

1 Residents - Regular (Lodging and Meals)

a. Adult (18+)

b. Teen (13-18)

c. School-aged (12 Years)

d. Pre-School (2-5 Years)

e. Infant (under 2)

2 Nonresidents - Regular (Lodging and Meals)

a. Adult (18+)

b. Teen (13-18)

c. School-aged (6-12 Years)

d. Pre-School (2-5 Years)

e. Infant (under 2)

3 Residents/Nonresidents - Transient (Lodging and Meals—4 nights or less)

a. Adult (18+)

b. Teen (13-18 years)

c. School-aged (6-12 Years)

d. Pre-School (2-5 Years)

e. Infant (under 2)

4 Electricity Surcharge

5 Additional Miscellaneous Rates

a: Oakland-Parks-and-Recreation-Group (Lodging-and-Meals)

1 Adults-(18+)

2 Teen-(13-18)

FEE DESCRIPTION	Current	PROPOSED FEE	FEE UNIT	FEE UNIT	CHANGE	Justification for Fee Change
	(FY 2018-19)	(FY 2019-20)				
	450.00	Person-/Week	Person-/Week		0.00%	Fee not in use; Fees for specific programs and cancellations fee are captured under Reservation Cancellation/Change
	50.00	Cancellation	Cancellation		0.00%	
	72.00	Person/Day	Person/Day		19.44%	
	65.00	Person/Day	Person/Day		20.00%	
	60.00	Person/Day	Person/Day		20.00%	
	45.00	Person/Day	Person/Day		22.22%	
	No Charge	No Charge	No Charge			
	82.00	Person/Day	Person/Day		17.07%	
	75.00	Person/Day	Person/Day		17.33%	
	70.00	Person/Day	Person/Day		17.14%	
	55.00	Person/Day	Person/Day		18.18%	To align with signed contract between Camps in Common and City of Oakland; to cover the cost of operations
	No Charge	No Charge	No Charge			
	82.00	Person/Day	Person/Day		17.07%	
	75.00	Person/Day	Person/Day		17.33%	
	70.00	Person/Day	Person/Day		17.14%	
	55.00	Person/Day	Person/Day		18.18%	
	No Charge	No Charge	No Charge		0.00%	
	5.00	Cabin/Day	Cabin/Day		0.00%	
	35.00	Person/Day	Person/Day		0.00%	
	33.00	Person/Day	Person/Day		0.00%	



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
3 6-12 Years	30.00	Person/Day		Person/Day	0.00%	
4 2-5 Years	24.00	Person/Day		Person/Day	0.00%	
b. Non-Profit Rental Group Rate (Lodging and-)						
4 Adults (18+)	35.00	Person / Day		Person / Day	0.00%	Move to new section, "e. Rental Groups"
2 Teen (13-18)	33.00	Person / Day		Person / Day	0.00%	
3 6-12 Years	30.00	Person / Day		Person / Day	0.00%	
4 2-5 Years	24.00	Person / Day		Person / Day	0.00%	
6 Off-Season Rental-Group Rate						
a. 25-100 People	32.00-54.00					Fee structure is no longer used.
b. 100-200 People	30.00-48.00					Fee structure is no longer used.
c. 200+ People	28.00-42.00					Fee structure is no longer used.
7 Repes-Course-						
a. Off-Season (20 Person-Minimum)	45.00				0.00%	Fee structure is no longer used.
8 5 Reservation Cancellation/Change						
a. 20 30 Days or Less Notice	No		No			
b. 21 31 Days or More Notice	50.00		50.00		0.00%	
c. Reservation Change	25.00		25.00		0.00%	
d. Youth Resident Camps						
1 Kamp Kidd / Sierra (ages 7-12-17)-6 5 nights	450.00	Person/Week	600.00	Person/Week	33.33%	
a. Reservation Cancellation						
1 20 30 Days or Less Notice	50.00	Refund		Refund	0.00%	
2 21 31 Days or More Notice	25.00	Cancellation		Cancellation	0.00%	
e. Rental Groups						
a. Oakland Parks and Recreation Group (Lodging and Meals)						
1 Adults (18+)	35.00	Person/Day	35.00	Person/Day	0.00%	
2 Teen (13-18)	33.00	Person/Day	33.00	Person/Day	0.00%	
3 6-12 Years	30.00	Person/Day	30.00	Person/Day	0.00%	
4 2-5 Years	21.00	Person/Day	21.00	Person/Day	0.00%	
b. Non Profit Rental Group Rate (Lodging and						
1 Adults (18+)	35.00	Person / Day	35.00	Person / Day	0.00%	Move from section, "5. Additional Miscellaneous Rates"
2 Teen (13-18)	33.00	Person / Day	33.00	Person / Day	0.00%	



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
3 6-12 Years	30.00	Person / Day	30.00	Person / Day	0.00%	
4 2-5 Years	21.00	Person / Day	21.00	Person / Day	0.00%	
D. TENNIS						
1 Court Reservations						
a. Davies Tennis Stadium						
1 Adult	12.00	Court / Hour	12.00	Court / Hour	0.00%	
2 Senior-Citizen-Age 55+ rate, Mon - Fri, 9 am to 3 pm, walk on only	10.00	Court / Hour	10.00	Court / Hour	0.00%	
3 Special Use of Club House for Leagues/Tournaments/Related Activities/Special-Use-Private events/Use of all five courts included (Resident)	125.00	One Hour Session	175.00	One Hour Session	40.00%	Rate increase due to expanded rental space of all five tennis courts
4 Special Use of Club House for Leagues/Tournaments/Related Activities/Special-Use-Private events/Use of all five courts included (Non-resident)	150.00	One Hour Session	225.00	One Hour Session	50.00%	Rate increase due to expanded rental space of all five tennis courts
b. All Other Tennis Courts						
1 All other Tennis Courts -Everyday-Walk-On Play	10.00	Court / Hour	Free	Court / Hour	0.00%	
2 Special-Use/Leagues/Tournament-Rentals-Reservations	45.00	Rental Plus Court Fee	10.00	Rental Plus Court Fee	-77.78%	
c. Equipment Rental & Tennis Sales Tennis Racquets/Balls/Fowels/Basket/Hitting Ball Machine/Souvenirs Stringing	1.00-200.00	Use	1.00-200.00	Use	0.00%	
E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)						
1 Chabot Golf Course General Admission						
a. Standard Eighteen-Hole Course						
1 Monday - Friday, Before 2:00 p.m.						
a. Resident	26.00	Person	27.00	Person	3.85%	
b. Nonresidents (Monday-Friday Only)	31.00	Person	32.00	Person	3.23%	
2 Monday - Friday, After 2 p.m.						
a. Resident	18.00	Person	19.00	Person	5.56%	



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
3 Monday - Friday, Senior (Over 60)	22.00	Person	23.00	Person	4.55%	
a. Resident	19.00	Person	20.00	Person	5.26%	
b. Nonresidents (Monday-Friday Only)	22.00	Person	23.00	Person	4.55%	
4 Monday - Friday, After 1 pm, Resident Youth (Under 19 Years)	6.00	Person	7.00	Person	16.67%	
5 Saturday, Sunday or Holiday, After 2:00 pm	25.00	Person	26.00	Person	4.00%	
a. Resident	32.00	Person	33.00	Person	3.13%	
b. Nonresidents	36.00	Person	37.00	Person	2.78%	
6 Saturday, Sunday or Holiday, Before 2:00 pm	43.00	Person	44.00	Person	2.33%	
a. Resident	12.00	Person	13.00	Person	8.33%	
b. Nonresidents	13.00	Person	14.00	Person	7.69%	
7 "Super Twilight" Everyday, not more than 3 hours before official sunset time	10.00	Person	11.00	Person	10.00%	
a. Resident	11.00	Person	12.00	Person	9.09%	
b. Nonresidents	5.00	Person	6.00	Person	20.00%	
b. Nine-Hole Course						
1 Adult (Any Day, Including Holidays)						
a. Resident	11.00	Person	12.00	Person	9.09%	
b. Nonresidents	5.00	Person	6.00	Person	20.00%	
2 Youth (Under 19 Years)						
e. Driving Range						
2 Large	11.00	105 Balls	12.00	105 Balls	9.09%	
b. Junior Program Token	4.00	30 balls	5.00	30 balls	25.00%	
F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)						
1 Residents						
a. Monday - Thursday						
1 9 Holes without cart	21.00	Cart	22.00	Cart	4.76%	No change to fee since 2003
2 9 Holes with cart	31.00	Cart	32.00	Cart	3.23%	No change to fee since 2003
3 18 Holes 'Daytime' without cart	31.00	Person	31.00	Person	0.00%	



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
4 18 Holes 'Daytime' with cart	47.00	Cart	48.00	Cart	2.13%	Daytime cart increase by \$1
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	21.00	Cart	22.00	Cart	4.76%	No change to fee since 2003
6 18 Holes 'Twilight' with cart	31.00	Cart	32.00	Cart	3.23%	No change to fee since 2003
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 2:30 p.m. during non daylight savings time (PST) and at 3:30 p.m. during daylight savings time (DST).}	16.00	Person	16.00	Person	0.00%	
8 18 Holes ' Super Twilight' with cart	26.00	Cart	26.00	Cart	0.00%	
9 18 Holes Junior (age 18 and under) without cart	15.00	Cart	15.00	Cart	0.00%	
10 18 Holes Junior (age 18 and under) with cart	31.00	Cart	32.00	Cart	3.23%	Daytime cart increase by \$1
11 18 Holes Senior (age 62 and over) cart included	36.00	Cart	36.00	Cart	0.00%	
b. Friday						
1 9 Holes without cart	21.00	Cart	22.00	Cart	4.76%	No change to fee since 2003
2 9 Holes with cart	31.00	Cart	32.00	Cart	3.23%	No change to fee since 2003
3 18 Holes 'Daytime' without cart	31.00	Cart	31.00	Cart	0.00%	
4 18 Holes 'Daytime' with cart	47.00	Cart	48.00	Cart	2.13%	Daytime cart increase by \$1
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	30.00	Person	31.00	Person	3.33%	No change to fee since 2003
6 18 Holes 'Twilight' with cart	40.00	Cart	41.00	Cart	2.50%	No change to fee since 2003
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	25.00	Person			-100.00%	
8 18 Holes ' Super Twilight' with cart	35.00	Cart	35.00	Cart	0.00%	
9 18 Holes Junior (age 18 and under) without cart	15.00	Cart	15.00	Cart	0.00%	
10 18 Holes Junior (age 18 and under) with cart	31.00	Cart	32.00	Cart	3.23%	Daytime cart increase by \$1
11 18 Holes Senior (age 62 and over) cart included	36.00	Cart			-100.00%	
c. Weekends/Holidays						
1 9 Holes without cart	25.00	Person	26.00	Person	4.00%	No change to fee since 2003
2 9 Holes with cart	35.00	Cart	36.00	Cart	2.86%	No change to fee since 2003
3 18 Holes 'Daytime' without cart	55.00	Person	56.00	Person	1.82%	First increase since 2008



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
4 18 Holes 'Daytime' with cart	55.00	Person	60.00	Person	9.09%	First increase since 2008
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	30.00	Person	31.00	Person	3.33%	No change to fee since 2003
6 18 Holes 'Twilight' with cart	40.00	Cart	41.00	Cart	2.50%	No change to fee since 2003
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	25.00	Person		Person	-100.00%	
8 18 Holes ' Super Twilight' with cart	35.00	Cart		Cart	-100.00%	
9 18 Holes Junior (age 18 and under) without cart	20.00	Cart		Cart	-100.00%	
10 18 Holes Junior (age 18 and under) with cart	36.00	Cart	37.00	Cart	2.78%	Daytime cart increase by \$1
2 Nonresidents						
a. Monday - Thursday						
1 9 Holes without cart	25.00	Cart	26.00	Cart	4.00%	No change to fee since 2003
2 9 Holes with cart	35.00	Cart	36.00	Cart	2.86%	No change to fee since 2003
3 18 Holes 'Daytime' without cart	41.00	Person	41.00	Person	0.00%	
4 18 Holes 'Daytime' with cart	57.00	Person	58.00	Person	1.75%	Daytime cart increase by \$1
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	25.00	Person	26.00	Person	0.00%	No change to fee since 2003
6 18 Holes 'Twilight' with cart	35.00	Cart	36.00	Cart	2.86%	No change to fee since 2003
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	20.00	Person	21.00	Person	5.00%	No change to fee since 2003
b. Friday						
1 9 Holes without cart	30.00	Cart	31.00	Cart	3.33%	No change to fee since 2003
2 9 Holes with cart	15.00	Cart	15.00	Cart	0.00%	
3 18 Holes Junior (age 18 and under) without cart	36.00	Cart	32.00	Cart	-11.11%	Wrong fee listed
4 18 Holes Junior (age 18 and under) with cart	36.00	Cart	36.00	Cart	0.00%	
5 18 Holes Senior (age 62 and over) cart included						
6 18 Holes Senior (age 62 and over) without cart	25.00	Cart	26.00	Cart	4.00%	No change to fee since 2003
7 9 Holes with cart	35.00	Cart	36.00	Cart	2.86%	No change to fee since 2003
8 18 Holes 'Daytime' without cart	51.00	Cart	51.00	Cart	0.00%	



**City of Oakland
Master Fee Schedule**

PARKS & RECREATION

Effective July 1, 2018

FEE DESCRIPTION	Current (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
4 18 Holes 'Daytime' with cart	67.00	Cart	68.00	Cart	1.49%	Daytime cart increase by \$1
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	37.00	Cart	38.00	Cart	0.00%	No change to fee since 2003
6 18 Holes 'Twilight' with cart	47.00	Cart	48.00	Cart	2.13%	No change to fee since 2003
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	30.00	Person	30.00	Person	0.00%	
8 18 Holes ' Super Twilight' with cart	40.00	Cart	40.00	Cart	0.00%	
9 18 Holes Junior (age 18 and under) without cart	15.00	Cart	15.00	Cart	0.00%	
10 18 Holes Junior (age 18 and under) with cart	36.00	Cart	32.00	Cart	-11.11%	Wrong fee listed
11 18 Holes Senior (age 62 and over) cart included	36.00	Cart	36.00	Cart	0.00%	
c. Weekends/Holidays						
1 9 Holes without cart	30.00	Person	31.00	Person	3.33%	No change to fee since 2003
2 9 Holes with cart	40.00	Cart	41.00	Cart	2.50%	No change to fee since 2003
3 18 Holes 'Daytime' without cart	63.00	Cart	63.00	Cart	0.00%	
4 18 Holes 'Daytime' with cart	79.00	Cart	80.00	Cart	1.27%	Daytime cart increase by \$1
5 18 Holes 'Twilight' without cart {Twilight begins at 1:00 p.m. during non daylight savings time (PST) and at 3:00 p.m. during daylight savings time (DST).}	37.00	Cart	38.00	Cart	2.70%	No change to fee since 2003
6 18 Holes 'Twilight' with cart	47.00	Cart	48.00	Cart	2.13%	No change to fee since 2003
7 18 Holes ' Super Twilight' without cart { Super Twilight begins at 3:00 p.m. during non daylight savings time (PST) and at 5:00 p.m. during daylight savings time (DST).}	30.00	Person	30.00	Person	0.00%	
8 18 Holes ' Super Twilight' with cart	40.00	Cart	40.00	Cart	0.00%	
9 18 Holes Junior (age 18 and under) without cart	20.00	Cart	20.00	Cart	0.00%	
10 18 Holes Junior (age 18 and under) with cart	36.00	Cart	37.00	Cart	2.78%	Daytime cart increase by \$1

Oakland Public Works

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-5
Oakland Public Works



**City of Oakland
Master Fee Schedule
Effective July 1, 2019**

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)	PROPOSED FEE (FY 2019-20)	%	Justification for Fee Change
ENVIRONMENT				
A. FACILITIES USAGE FEE				
1 Security Guard Services				
a. Regular Rate	23.34 Hour			
b. Holiday/Overtime Rate	35.04 Hour			
2 Custodian Services	66.85 Hour			
3 Custodial Services Supervisor				
a. Normal Operating Hours	101.79 Hour			
4 Stationary Engineering Services				
a. Normal Operating Hours	413.42 Hour			
5 Chief Stationary Engineer				
a. Normal Operating Hours	450.41 Hour			
6 Non-City Event Public Address/Sound System/Podium Set Up	52.00 Hour			
7 Room Rental				
a. City Hall Hearing Room (Two-Hour Minimum)	404.00 Hour			
b. City Hall 1st or 3rd Floor Lobby Or Mezzanine, Each (Two-Hour Minimum)	104.00 Hour			
c. Kitchen Use in Civic Center Complex facility	67.60 Hour			
d. Lionel Wilson Building Lobby (Two-Hour Minimum)	404.00 Hour			
e. Dargatzis Building Lobby (Two-Hour Minimum)	404.00 Hour			
8 Overtime Service Fee for Billing Outside Parties or Agencies for Work Performed	Actual Cost			
B. REPAIRS FOR DAMAGE TO CITY PROPERTY				
1 Maintenance Mechanic				
a. Normal Operating Hours	98.56 Hour			
2 Plumber				
a. Normal Operating Hours	424.08 Hour			
3 Carpenter				
a. Normal Operating Hours	413.45 Hour			
4 Electrician				
a. Normal Operating Hours	424.24 Hour			
5 Construction & Maintenance Mechanic				
a. Normal Operating Hours	413.45 Hour			
6 Painter				
a. Normal Operating Hours	413.42 Hour			



**City of Oakland
Master Fee Schedule
Effective July 1, 2019**

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		CHANGE %	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
KEEP OAKLAND CLEAN & BEAUTIFUL						
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Public Works Supervisor II	113.42	Hour	147.87	Hour	0.22%	Move to Maintenance & Internal Services
2 Public Works Supervisor I			127.73	Hour		New Fee to be added back from previous years
3 Painter			113.67	Hour		Adjusted for Current Staffing Cost
4 Heavy Equipment Operator			107.08	Hour		New Fee to be added back from previous years
5 Heavy Equipment Operator (Plus Premiums)			108.98	Hour		New Fee to be added back from previous years
6-2 Street Sweeper Operator	96.64	Hour	96.64	Hour	0.23%	New Fee to be added back from previous years
7-3 Street Maintenance Leader	102.30	Hour	102.53	Hour	0.22%	Adjusted for Current Staffing Cost
8 Street Maintenance Leader (Plus Premiums)	80.51	Hour	104.04	Hour		New Fee to be added back from previous years
9-4 Public Works Maintenance Worker			80.70	Hour		Adjusted for Current Staffing Cost
10 Public Works Maintenance Worker (Plus Premiums)			82.13	Hour	0.24%	New Fee to be added back from previous years
11-5 All Other Staff						
12-6 Materials						
B. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
C. INVESTIGATION, ENFORCEMENT, REMOVAL AND DISPOSAL OF ILLEGAL DUMPING						
1 Removal and Disposal Fresh, Debris and Garbage (1 Hour Minimum)						Actual Cost = PVMW staff time + WMAC Tipping Fee (Overage Rate)
2 Investigation and Enforcement (1 Hour Minimum)						New Fee - Actual Cost = EEO investigation and enforcement staff time
3 Unlawful Encroachment & Restoration Fee - Public Street/ Sidewalk Area						New Fee - Actual Cost = EEO staff time + Fine
4 Abuse Unlawful Use of Public Litter Container/Receptacles/ Fee						Actual Cost = EEO staff time
D. REMOVAL OF ILLEGALLY UNLAWFULLY PLACED ADVERTISING MATERIALS AND GRAFFITI FROM CITY FACILITIES						
1 Removal and Restoration (Two Hours Minimum)	113.68	Hour	113.68	Hour	0.23%	Adjusted for Current Staffing Cost -
2 Unlawfully Placed Advertisement	499.00	Each	499.00	Each		New Fee-Per-OMC
3 Graffiti Investigation and Enforcement (1 Hour Minimum)						New Fee - Actual Cost = EEO staff time
E. BARRICADES AND SAFETY BARRIERS						
1 Rental Fee						
a. 18" Cone	1.00	Each Per Day	1.00	Each Per Day		Market Rate
b. Barricade (Delivery & Pick-up)						
1 Request	274.21	Request	274.84	Request	0.23%	Adjusted for Current Staffing Cost



**City of Oakland
Master Fee Schedule
Effective July 1, 2019**

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		CHANGE %	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
2 Barricade Rental	2.25	Each Per Day	2.25	Each Per Day	0.00%	
c. Special Event Crowd Control Barriers (Delivery & Pick-up)						
1 Request	457.00	Request	458.07	Request	0.23%	Adjusted for Current Staffing Cost
2 Charge per barrier	7.75	Barrier / Day	7.75	Barrier / Day	0.00%	Market Rate
3 Paper No Parking Signs	0.30	per sign	0.30	per sign	0.00%	Actual Cost
2 Replacement of Lost or Damaged Safety Barriers						
a. 18" Cone	11.00	Each	11.00	Each	0.00%	Actual Cost
b. Barricade	92.00	Each	92.00	Each	0.00%	Actual Cost
c. Barrier	185.00	Each	185.00	Each	0.00%	Actual Cost
PARK MAINTENANCE						
A. SERVICE FEE FOR REPAIRING DAMAGE TO LANDSCAPING AND PLANTS (OTHER THAN TREES)						
1 Gardener Crew Leader	96.51	Hour	96.72	Hour	0.22%	Adjusted for Current Staffing Cost
2 Gardener II	81.35	Hour	81.53	Hour	0.22%	Adjusted for Current Staffing Cost
3 Park Attendant (PT)	36.34	Hour	37.30	Hour	2.64%	Adjusted for Current Staffing Cost
4 Park Supervisor II	128.56	Hour	144.97	Hour	12.76%	Adjusted for Current Staffing Cost
5 Park Supervisor I	123.74	Hour	125.23	Hour	1.20%	Adjusted for Current Staffing Cost
6 Irrigation Repair Specialist	103.75	Hour	104.04	Hour	0.28%	Adjusted for Current Staffing Cost
7 Park Equipment Operator	98.86	Hour	99.10	Hour	0.24%	Adjusted for Current Staffing Cost
8 Materials		Actual Cost		Actual Cost		
B. SERVICE FEE FOR PARK CLEANUP RELATED TO SPECIAL EVENTS						
1 Park Supervisor II	128.56	Hour	144.97	Hour	12.76%	Adjusted for Current Staffing Cost
2 Park Supervisor I	123.74	Hour	125.23	Hour	1.20%	Adjusted for Current Staffing Cost
3 Gardener Crew Leader	96.51	Hour	96.72	Hour	0.22%	Adjusted for Current Staffing Cost
4 Gardener II	81.35	Hour	81.53	Hour	0.22%	Adjusted for Current Staffing Cost
5 Park Attendant (PT)	36.34	Hour	37.30	Hour	2.64%	Adjusted for Current Staffing Cost
6 Cardboard Litter Boxes	4.00	Each	4.00	Each	0.00%	Actual Cost
ENVIRONMENTAL SERVICES DIVISION						
A. ENVIRONMENTAL CONSULTATION (PRIVATE PROJECTS)						
1 Labor		Actual Cost		Actual Cost		
B. HARD COPY PLAN AND REPORT REVIEW - CONSTRUCTION & DEMOLITION RECYCLING						
1 Labor	176.85	1.5 Hours	178.98	1.5 Hours	1.20%	Adjusted for Current Staffing Cost
a. Recycling Specialist						



City of Oakland
Master Fee Schedule
Effective July 1, 2019

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		CHANGE %	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
C. ONLINE PLAN REVIEW - CONSTRUCTION & DEMOLITION RECYCLING						
1 Labor					0.00%	
a. Recycling Specialist	60.00	0.5 Hours	60.00	0.5 Hours		
D. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICE (2ND UNIT) - APPLICATION REVIEW & INSPECTION						
1 Labor					1.20%	
a. Program Analyst I	152.76	1.5 Hours	154.59	1.5 Hours		Adjusted for Current Staffing Cost
E. EXEMPTIONS FROM MINIMUM REQUIRED COLLECTION SERVICES (2ND UNIT) - ANNUAL VERIFICATION						
1 Labor					1.20%	
a. Program Analyst I	152.76	1.5 Hours	154.59	1.5 Hours		Adjusted for Current Staffing Cost
F. SELF HAUL PERMIT - APPLICATION REVIEW AND INSPECTION						
1 Labor					1.20%	
a. Recycling Specialist	707.40	6 Hours	715.92	6 Hours		Adjusted for Current Staffing Cost
G. SELF HAULING PERMIT - ANNUAL VERIFICATION						
1 Labor					1.20%	
a. Recycling Specialist	471.60	4 Hours	477.28	4 Hours		Adjust for Current Staffing Cost
H. NON-DISPOSAL FACILITY ELEMENT AMENDMENT PROCESSING AND IMPLEMENTATION						
1 Labor						
a. Staff Time	Actual Cost		Actual Cost			
I. CONSTRUCTION & DEMOLITION NON EXCLUSIVE FRANCHISE						
1 Application Fee	500.00	Each	500.00	Each	0.00%	
2 Administrative Fee	10.00	Per load of construction & demolition debris collected	10.00	Per load of construction & demolition debris collected	0.00%	



**City of Oakland
Master Fee Schedule
Effective July 1, 2019**

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		CHANGE %	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
3 Late Fee	2%	Amount of City Fees owing for current month, and additional for unpaid balance for each thirty (30) calendar day period)	2%	Amount of City Fees owing for current month, and additional for unpaid balance for each thirty (30) calendar day period)	0.00%	
TREE SERVICES DIVISION						
A. TREE AND SIDEWALK SERVICES						
1 Service Fee for Street Tree Planting						
a. Concrete Cutting of Sidewalk to Create New Tree Well	Actual Cost		Actual Cost			
b. Plant 15 Gallon Size Tree	427.56	Each	470.00	Each	9.93%	Adjusted for Current Staffing Cost
c. Plant 24 Inch Box Size Tree	720.35	Each	784.00	Each	8.84%	Adjusted for Current Staffing Cost
2 Tree Removal Permits						
a. Non-development tree permit (1-10 Trees)	434.20	Permit	479.05	Permit	10.33%	Adjusted for Current Staffing Cost
b. Non-development tree permit (11-100 Trees) plus \$10.00 per tree	434.20	Permit + 10.00 Per Tree	479.05	Permit + 10.00 Per Tree		Adjusted for Current Staffing Cost
c. Development tree permit (1-10 Trees to be Reviewed for Removal)	434.20	Permit	479.05	Permit	10.33%	Adjusted for Current Staffing Cost
d. Development tree permit (11-100 Trees to be Reviewed for Removal plus \$10 per tree over 10 trees)	434.20	Permit + 10.00 Per Tree over 10 Trees	479.05	Permit + 10.00 Per Tree over 10 Trees		Adjusted for Current Staffing Cost
e. Development tree permit (Over 100 Trees to be Reviewed for Removal)	434.20	Permit + \$125.83 Per Hour	479.05	Permit + \$125.83 Per Hour		Adjusted for Current Staffing Cost
f. Appeal of the Tree Removal Permit						
1 Non-development fee permit	618.90	Appeal	697.88	Appeal	12.76%	Adjusted for Current Staffing Cost
2 Development tree permit	864.06	Appeal	974.34	Appeal	12.76%	
3 City Owned Tree Appeal	618.90	Appeal	697.88	Appeal	12.76%	
4 City Hazardous Tree Appeal	618.90	Appeal	697.88	Appeal	12.76%	Adjusted for Current Staffing Cost
9. Undeveloped Property, Replacement Tree In Lieu Fee	619.00	Tree	619.00	Tree	0.00%	Adjusted for Current Staffing Cost
3 Service Fee for Damaged Trees						
a. Large Size Trees (DBH), Species, Condition, and Location Determine the Value of a Damaged Tree. Developed by the International Society of Arboriculture (ISA). Trunk Diameter Damages are Calculated on an Individual Basis According to the Formula.	Actual Cost		Actual Cost			Adjusted for Current Staffing Cost Adjusted for Current Staffing Cost Actual Cost



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		CHANGE %	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
b. Trees of Replaceable Size						
1 15-Gallon Tree Size	427.56	Tree	470.00	Tree	9.93%	Adjusted for Current Staffing Cost
2 24 Inch Box-Sized Tree	720.35	Tree	784.00	Tree	8.84%	Adjusted for Current Staffing Cost
c. Partially Damaged Tree						
1 Percentage of Damage is Estimated by Tree Services Division Using the ISA Formula Above.	865.06	each	975.34	each	12.75%	Adjusted for Current Staffing Cost
4 View Preservation Claim Appeal		Actual Cost		Actual Cost		
B. SERVICE FEE FOR CITY ARBORIST						
A. FACILITIES USAGE FEE						
1 Security Guard Services						
a. Regular Rate	23.34	Hour	25.26	Hour	8.23%	Moved from Environment
b. Holiday/Overtime Rate	35.01	Hour	35.01	Hour	0.00%	Moved from Environment
2 Custodial Services	66.85	Hour	69.00	Hour	3.22%	Moved from Environment
3 Custodial Services Supervisor 1						
a. Normal Operating Hours	101.79	Hour	103.01	Hour	1.20%	Moved from Environment
4 Stationary Engineering Services						
a. Normal Operating Hours	113.42	Hour	113.67	Hour	0.22%	Moved from Environment
5 Chief Stationary Engineer						
a. Normal Operating Hours	150.41	Hour	152.22	Hour	1.20%	Moved from Environment
6 Non-City Event Public Address/Sound System/Podium Set-Up	52.00	Hour	52.00	Hour	0.00%	Moved from Environment
7 Room Rental						
a. City Hall Hearing Room (Two-Hour Minimum)	104.00	Hour	104.00	Hour	0.00%	Moved from Environment
b. City Hall 1st or 3rd Floor Lobby Or Mezzanine, Each (Two-Hour Minimum)	104.00	Hour	104.00	Hour	0.00%	Moved from Environment
c. Kitchen Use in Civic Center Complex facility	67.60	Hour	67.60	Hour	0.00%	Moved from Environment
d. Lionel J Wilson Building Lobby (Two-Hour Minimum)	104.00	Hour	104.00	Hour	0.00%	Moved from Environment
e. Datzel Building Lobby (Two-Hour Minimum)	104.00	Hour	104.00	Hour	0.00%	Moved from Environment
8 Overtime Service Fee for Billing Outside Parties or Agencies for Work Performed		Actual Cost		Actual Cost		
B. REPAIRS FOR DAMAGE TO CITY PROPERTY						
1 Maintenance Mechanic						
a. Normal Operating Hours	98.56	Hour	98.79	Hour	0.23%	Moved from Environment
2 Plumber						



City of Oakland
Master Fee Schedule
Effective July 1, 2019

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		CHANGE %	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
3 <u>Carpenter</u>	121.08	Hour	121.35	Hour	0.22%	Moved from Environment
a. <u>Normal Operating Hours</u>						
4 <u>Electrician</u>	113.45	Hour	122.08	Hour	7.61%	Moved from Environment
a. <u>Normal Operating Hours</u>						
5 <u>Construction & Maintenance Mechanic</u>	124.21	Hour	124.48	Hour	0.22%	Moved from Environment
a. <u>Normal Operating Hours</u>						
6 <u>Painter</u>	113.45	Hour	113.70	Hour	0.22%	Moved from Environment
a. <u>Normal Operating Hours</u>						
7 <u>Material</u>	113.42	Hour	113.67	Hour	0.22%	Moved from Environment
a. <u>Normal Operating Hours</u>						
FLEET MANAGEMENT & MAINTENANCE						
A. SALE OF FUEL	Cost + 15% Gallon		Cost + 20% Gallon			
B. TAXI CAB INSPECTION	178.50	50% of Initial inspection cost	178.50	50% of Initial inspection cost	0.00%	
C. RENTAL OF CHANGEABLE MESSAGE BOARD	Actual Cost		Actual Cost			
D. TAXI CAB RE-INSPECTION	140.00	Re-Inspec.	140.00	Re-Inspec.	0.00%	
SEWERS & STORM DRAIN MAINTENANCE						
A. BOARDING OF WINDOWS AND DOORS						
Personnel Services Fee Schedule						
1 Normal Operating Hours	438.61	2 Hours	439.46	2 Hours	0.19%	Adjusted for Current Staffing Cost
- 8:00 am to 4:30 PM, Monday Through Friday Except Holiday						
2 Not During Normal Operating Hours	621.42	2 Hours	622.69	2 Hours	0.20%	Adjusted for Current Staffing Cost
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED						
1 Sewer Maintenance Leader	110.35	Hour	110.60	Hour	0.23%	Adjusted for Current Staffing Cost
2 Sewer Maintenance Leader Plus Premium	117.03	Hour	117.03	Hour	0.00%	Adjusted for Current Staffing Cost
3 Public Works Supervisor II	143.25	Hour	147.87	Hour	3.23%	Adjusted for Current Staffing Cost
4 Public Works Supervisor I	123.74	Hour	127.73	Hour	3.22%	Adjusted for Current Staffing Cost
5 Street Maintenance Leader	102.30	Hour	102.53	Hour	0.22%	Adjusted for Current Staffing Cost
6 Street Maintenance Leader (plus Premiums)	108.58	Hour	108.58	Hour	0.00%	Adjusted for Current Staffing Cost
7 Heavy Equipment Operator	106.85	Hour	107.08	Hour	0.22%	Adjusted for Current Staffing Cost
8 Heavy Equipment Operator (plus Premiums)	113.36	Hour	113.36	Hour	0.00%	Adjusted for Current Staffing Cost
9 Public Works Maintenance Worker	80.51	Hour	80.70	Hour	0.24%	Adjusted for Current Staffing Cost
10 Public Works Maintenance Worker (plus Premiums)	85.44	Hour	85.44	Hour	0.00%	Adjusted for Current Staffing Cost
11 Sewer Maintenance Worker	84.94	Hour	87.71	Hour	3.26%	Adjusted for Current Staffing Cost
12 Sewer Maintenance Worker (Plus Premiums)	90.35	Hour	90.35	Hour	0.00%	Adjusted for Current Staffing Cost



City of Oakland
Master Fee Schedule
Effective July 1, 2019

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		CHANGE %	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
13 All Other Staff		Actual Cost		Actual Cost		
C. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED		1-1/2 Times Hour		1-1/2 Times Hour		
ENGINEERING & CONSTRUCTION						
ENGINEERING PLANNING & DESIGN						
A. ENGINEERING REVIEW	192.00	Hour	192.00	Hour	0.00%	Adjusted for Current Staffing Cost
B. SEWER MITIGATION FEE		Per Engineering Review Finding		Per Engineering Review Finding		
C. SEWER DISCHARGE AUTHORIZATION	768.00	Application	768.00	Application	0.00%	Adjusted for Current Staffing Cost
D. WILL SERVE LETTER	108.36	1/2 Hour	108.36	1/2 Hour	0.00%	Adjusted for Current Staffing Cost
PROJECT DELIVERY						
A. MATERIALS TESTING SERVICE	162.00	Hour	163.96	Hour	1.21%	Adjusted for Current Staffing Cost
WATERSHED PROGRAM						
A. CREEK FIELD INSPECTION						
1 Creek Determination Inspection Fee	745.08	Inspection	745.08	Inspection	0.00%	Adjusted for Current Staffing Cost
2 Creek Determination Appeals (4 hours Minimum)	2302.19	Appeal	2302.19	Appeal	0.00%	Adjusted for Current Staffing Cost
3 Hourly Fee Over 4 Hours	575.55	Hour	575.55	Hour	0.00%	Adjusted for Current Staffing Cost
B. STORMWATER INSPECTION FEE						
1 Industrial (CA Industrial General Permit)	370.21	Inspection	370.21	Inspection	0.00%	
2 Industrial (No CA Industrial General Permit)	273.95	Inspection	273.95	Inspection	0.00%	
3 Commercial facility	185.10	Inspection	185.10	Inspection	0.00%	
4 Business Inspection Fee	148.08	Hour	148.08	Hour	0.00%	
PRIVATE SEWER LATERALS / RIGHT OF WAY MANAGEMENT						
A. INSPECTION FOR ISSUANCE OF A PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 13.08, BUILDING SERVICES AND BUILDING SEWER CONNECTIONS						
1 Sewer Repair, Extension or Replacement including tap inspection						
a. Within Private Property (Includes maximum of 2 inspections)	344.38	Inspection	344.38	Inspection	0.00%	Adjusted for Current Staffing Cost
b. Within Private Property and Sidewalks/Roadway (Includes maximum of 3 inspections)	516.57	Inspection	516.57	Inspection	0.00%	Adjusted for Current Staffing Cost



City of Oakland
Master Fee Schedule
Effective July 1, 2019

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		CHANGE %	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
<ul style="list-style-type: none"> c. Additional Inspections During Normal Hours d. Additional Inspections Not During Normal Hours 	172.19	Inspection	172.19	Inspection	0.00%	
2 Sewers, New Building Connection including tap inspection	258.28	Inspection	258.28	Inspection	0.00%	
3 Sewer or Septic Tank Abandonment	992.33	Inspection	992.33	Inspection	0.00%	Adjusted for Current Staffing Cost
4 Sewer, Common Private	290.89	Inspection	290.89	Inspection	0.00%	Adjusted for Current Staffing Cost
<ul style="list-style-type: none"> a. During Normal Working Hours b. Not During Normal Operating Hours 	686.13	Parcel	686.13	Parcel	0.00%	Adjusted for Current Staffing Cost
5 Voluntary Repair with EBMUD Incentive Program	1029.20	Parcel	1029.20	Parcel	0.00%	Adjusted for Current Staffing Cost
6 Voluntary Repair Coordinated with City Project	172.19	Inspection	172.19	Inspection	0.00%	Adjusted for Current Staffing Cost
		No Fee		No Fee		
B. COMMENCING WORK FOR WHICH A PERMIT, IN ACCORDANCE WITH OAKLAND MUNICIPAL CODE SECTIONS 12.04.110, 12.32, 13.08.040, AND 12.12 ET. AL. IS REQUIRED WITHOUT FIRST HAVING OBTAINED A PERMIT						
1 Contractor use of unmarked vehicles to evade Oakland Municipal Code 12.12 et. al. requirement to notify Oakland Public Works.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	0.00%	
2 Failure to notify the City of the time and project locations or inform the City of the names, time and locations of all subcontractors/contractors employed by you when working in the City Right-Of-Way per Oakland Municipal Code 12.12 et. al.	1,000.00	Each Occurrence	1,000.00	Each Occurrence	0.00%	
3 Work Commenced						
4 Investigation of Work						
5 Work Commenced and Completed Prior to Inspection						
	Double All Permit		Double All Fees Permit			
	172.19 Inspection		172.19 Inspection		0.00%	
	Quadruple Permit		Quadruple Permit			
	All Fees		All Fees			
C. SEWER ABATEMENT						
1 Voluntary						
<ul style="list-style-type: none"> a. Construction Contract b. Interest on the Unpaid Balance c. Interest on the Unpaid Balance, Low Income Loan Program d. Administrative Fee 	Actual Cost		Actual Cost		0.00%	
	10% Year		10% Year		0.00%	
	5% Year		5% Year		0.00%	
2 Mandatory						
<ul style="list-style-type: none"> a. Construction Contract b. Collection Surcharge c. Administrative Fee 	674.17 Abatement		674.17 Abatement		0.00%	Adjusted for Current Staffing Cost
	Actual Cost		Actual Cost			
	2% Abatement		2% Abatement		0.00%	
	1,738.67 Abatement		1,738.67 Abatement		0.00%	Adjusted for Current Staffing Cost



**City of Oakland
Master Fee Schedule
Effective July 1, 2019**

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		CHANGE %	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
D. REPAIR OF SIDEWALK, DRIVEWAYS, CURBS, AND GUTTERS						
1 Repair of City tree damaged sidewalk by private property owner	No Fee		No Fee			
a. Collection Surcharge	No Fee		No Fee			
b. Administrative Fee	No Fee		No Fee			
E. UTILITY CROSS BORE SEWER MAIN ABATEMENT						
1 Permit to Abate (Includes maximum of 2 inspections)	344.38	Inspection	344.38	Inspection	0.00%	
2 Additional Inspections During Normal Hours	172.19	Inspection	172.19	Inspection	0.00%	
3 Additional Inspections Not During Normal Hours	258.28	Inspection	258.28	Inspection	0.00%	
ADMINISTRATION						
A. PERMIT APPLICATION FEE						
1 Building, Electrical, Mechanical, Plumbing Permits						
a. Filing	13.00	Permit	13.00	Permit	0.00%	
b. Routing - Project Value \$2,000 or Less	44.00	Permit	44.00	Permit	0.00%	
c. Routing - Project Value \$2,001 or Greater	57.00	Permit	57.00	Permit	0.00%	
d. Routing - Application and Issuance by Internet Connection	57.00	Permit	57.00	Permit	0.00%	
2 All Other Permits and All Other Engineering Process and Approval Requests (Application)						
a. Filing	13.00	Permit	13.00	Permit	0.00%	
b. Routing	57.00	Permit	57.00	Permit	0.00%	
3 Mailing and Handling Charges Per 25 Count for Permit Application Forms	Actual cost or Mailing 11.00 minimum		Actual cost or Mailing 11.00 minimum			
4 Service Charge for Verification of Proof of License and Workers Compensation Information Required by State Law for Approval of Permit Application	13.00	Verification	13.00	Verification	0.00%	
5 Zoning Sign-Off	72.00	Sign-Off	72.00	Sign-Off	0.00%	
B. PLANS/MAP PHOTO COPY (COPIES LESS THAN 11"x17")						
1.00	Map		1.00	Map	0.00%	
64.00	per hour		64.00	per hour	0.00%	
110.00	Appeal		110.00	Appeal	0.00%	
318.00	Appeal		318.00	Appeal	0.00%	
C. DOCUMENT RESEARCH FEE						
D. PROCESS BILLING APPEALS AND REFUND REQUESTS THAT ARE DETERMINED TO BE UNFOUNDED						
E. PROCESS BILLING APPEALS WITH REFERRAL TO "COLLECTIONS"						



City of Oakland
Master Fee Schedule
Effective July 1, 2019

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		CHANGE %	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
F. PROCESS BILLING APPEALS FOR SECOND RESEARCH/REVIEW	110.00	Appeal	110.00	Appeal	0.00%	
G. PROCESSING SECURITY DEPOSITS (BONDS, CASH, CERTIFICATE OF DEPOSITS, ETC.)	344.00	Each	344.00	Each	0.00%	
H. RECORDS MANAGEMENT & TECHNOLOGY ENHANCEMENT FEE	14.75% All Permit \$ Code Enforcement Fees, Cost, Penalties, & Interest		14.75% All Permit \$ Code Enforcement Fees, Cost, Penalties, & Interest		0.00%	
I. COLLECTIONS -- PERMITS & CODE ENFORCEMENT						
1 Alameda County Collection Surcharge on General Levy	1.70%	Lien	1.70%	Lien	0.00%	
2 City Collection Transfer to or Rescission from County	3.00%	Lien	3.00%	Lien	0.00%	
3 Interest on Unpaid Fees and Penalties	10.00%	Annual	10.00%	Annual	0.00%	
J. COURIER SERVICE	Actual Cost Each		Actual Cost Each			
K. CERTIFICATION OF DOCUMENTS	1.00	Page	1.00	Page	0.00%	
ENGINEERING						
A. EASEMENT - DEDICATION OR VACATION						
1 City Council Action	4,980.00	Easement		Easement	-100.00%	
2 City Engineer Action	2,564.00	Easement		Easement	-100.00%	
3 Shared Access Engineering Review	1,804.00	Easement		Easement	-100.00%	
B. REVIEW OF PUBLIC INFRASTRUCTURE PERMIT						
1 \$1 to \$5,000 Construction Valuation	1,000.00	Plan / Improvement	1,000.00	Plan / Improvement	0.00%	
2 \$5,001 to \$10,000 Construction Value	3,046.00	Plan / Improvement	3,046.00	Plan / Improvement	0.00%	
3 \$10,001 - \$50,000 Construction Value	3,046.00 1st \$10,000 73.00 Each Additional \$1,000 or Fraction Thereof		3,046.00 1st \$10,000 73.00 Each Additional \$1,000 or Fraction Thereof		-	
4 \$50,001 - \$100,000 Construction Value	5,966.00 1st \$50,000 52.00 Each Additional \$1,000 or Fraction Thereof		5,966.00 1st \$50,000 52.00 Each Additional \$1,000 or Fraction Thereof		-	



**City of Oakland
Master Fee Schedule
Effective July 1, 2019**

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		CHANGE %	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
5 \$100,001 - \$500,000 Construction Value	8,566.00	1st \$100,000 47.00 Each Additional \$1,000 or Fraction Thereof	8,566.00	1st \$100,000 47.00 Each Additional \$1,000 or Fraction Thereof		
6 \$500,000 - \$2,500,000 Construction Value	27,366.00	1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof	27,366.00	1st \$500,000 45.00 Each Additional \$1,000 or Fraction Thereof		
7 Over \$2,500,000 Construction Value	117,366.00	1st \$2,500,000 21.00 Each Additional \$1,000 or Fraction Thereof	117,366.00	1st \$2,500,000 21.00 Each Additional \$1,000 or Fraction Thereof		
8 General Plan Surcharge (Assessed On All P-JOB Permits)	0.1% of Review Construction Valuation		0.1% of Review Construction Valuation			
9 Extension of P-Job Permit for Work Incomplete After One Year	909.00	Plan/ Improvement	909.00	Plan/ Improvement		
10 Review of Plan Revisions						
a. Regular Working Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	0.00%	
b. Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	0.00%	
C. CONSULTATION REQUESTED FOR PRELIMINARY REVIEW						
OF IMPROVEMENTS AND CONSTRUCTION PROJECTS						
D. EIR ENGINEERING REVIEW						
1 Application	1,395.00	Review	1,395.00	Review	0.00%	
2 Revisions	174.00	Hour or Fraction of	174.00	Hour or Fraction of	0.00%	
E. PERMIT APPLICATION REVIEW						
1 Permit Application Review and Processing Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	0.00%	
F. MISCELLANEOUS ENGINEERING REVIEW						
1 Regular Working Hours	174.00	Hour or Fraction of	174.00	Hour or Fraction of	0.00%	
2 Outside of Regular Working Hours	262.00	Hour or Fraction of	262.00	Hour or Fraction of	0.00%	



City of Oakland
Master Fee Schedule
Effective July 1, 2019

PUBLIC WORKS

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%	Justification for Fee Change
	(FY 2018-19)	(FY 2019-20)		
	FEE	FEE	CHANGE	
	UNIT	UNIT		
AA. PRIVATE SEWER ASSESSMENT DISTRICT (PSAD)				
1 Application	Actual Cost	Actual Cost		
2 Assessment Collection	Actual Cost	Actual Cost		

Finance Department

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-6
Finance Department



City of Oakland
Master Fee Schedule
Effective July 1, 2019

FINANCE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE FY 2018-19		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
FINANCIAL MANAGEMENT						
B. CITY SUBSCRIPTION ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190						
1 Basic Fee*	96.00	Invoice	116.00	Invoice	20.83%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.
2 Percentage Fee*	10% Amount Owed for Refuse Collection Service		10% Amount Owed for Refuse Collection Service		0.00%	
J. DEMAND LETTER / RESEARCH & PROCESSING FEE						
	125.00	Request	150.00	Request	20.00%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.
L. INFORMATION RELATING TO BUSINESS TAX CERTIFICATES						
	94.00	Per Hour, or Fraction there of plus cost of materials	115.00	Per Request	22.34%	
O. SPECIAL EVENT PERMIT						
	80.00	Per Application	90.00	Per Permit	12.50%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.
Q. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070						
	125.00	Per Lien	150.00	Per Lien	20.00%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.
S. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260						
	125.00	Per Lien	150.00	Per Lien	20.00%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.



**City of Oakland
Master Fee Schedule
Effective July 1, 2019**

FINANCE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	% CHANGE	Justification for Fee Change
	FY 2018-19 FEE UNIT	(FY 2019-20) FEE UNIT		
T. CITYWIDE LIEN ADMINISTRATION FEE	125.00 Per Lien	150.00 Per Lien	20.00%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.
V. ADMINISTRATIVE FEE FOR PROMISSORY NOTES	120.00 Per Note	125.00 Per Note	4.17%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.
Y. PARKING PROMISSORY NOTE MAINTENANCE FEE	95.00 Per Note	100.00 Per Note	5.26%	Increased to full cost recovery based on staff time including the COLA, fringe and overhead rates & increase in OM costs for fee.

Oakland Fire Department

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-7
Oakland Fire Department



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
ADMINISTRATION					
A. DUPLICATION / REPRODUCTION / PUBLIC DOCUMENTS					
1 Public Documents/Records					
a. Making Fire Code/ Vegetation Mgmt Records Available For Viewing And/Or Copying From Archives	45.00	Hour	45.00	Hour	0.00%
b. Fire Incident Report	65.00	P/H or fraction of	65.00	P/H or fraction of	0.00%
2 Plans/Map Photo Copy (Copies Less Than 11"x17")	0.84	Map	0.84	Map	0.00%
3 Public Documents (Preparation & Processing of: Order, Invoice, Demand, Notice, Declaration, Lien, Release, Termination, etc.)	65.00	P/H or fraction of	65.00	P/H or fraction of	0.00%
B. APPEALS					
1 Plan Review					
a. Board Of Examiners & Appeals					
1 Grade I - Minimum Code Technically or Deviations Requiring Limited Management Staff Time	203.83	Appeal	203.83	Appeal	0.00%
2 Grade II - Code Violations Found During Plan Checking or Field Inspection Requiring Field Review by Management	405.48	Item	405.48	Item	0.00%
3 Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	1,014.79	Appeal	1,014.79	Appeal	0.00%
4 Grade IV - Dangerous Building Code and Appeals by Other City Departments	1,014.79	Appeal	1,014.79	Appeal	0.00%
2 Code Enforcement					
a. Filing/Processing Fee	74.00	Appeal	74.00	Appeal	0.00%
b. Conduct Appeals Hearing	297.57	Hour or Fraction of	297.57	Hour or Fraction of	0.00%
1 Internal Appeal Hearing - Level 1	178.76	Hour or Fraction of	178.76	Hour or Fraction of	0.00%
2 Internal Appeal Hearing - Level 2	233.81	Hour or Fraction of	233.81	Hour or Fraction of	0.00%
3 Internal Appeal Hearing - Level 3	249.86	Hour or Fraction of	249.86	Hour or Fraction of	0.00%
4 Internal Appeal Hearing - Level 4 - For Direct Bill	Actual Cost		Actual Cost		
C. COLLECTIONS					
1 Alameda County Collection Surcharge on Liens	2%	Lien	2%	Lien	0.00%
2 Interest on Property Fees and Penalties	11%	Per Year, Based on Unpaid Balance	11%	Per Year, Based on Unpaid Balance after	0.00%
3 Court Action	Actual cost, Instance 215.00 minimum		Actual cost, Instance 215.00 minimum		
D. COMPLIANCE PLAN					
1 Building/Property not declared substandard	410.00	Plan	410.00	Plan	0.00%
2 Building/Property declared substandard	1,364.00	Plan	1,364.00	Plan	0.00%
3 Vegetation Management Fire Protection Plan Review	246.00	P/H - 1 Hr Min	246.00	P/H - 1 Hr Min	0.00%
E. FIRE SERVICES IMPACT FEES					
1 Administrative Appeal Fee	5.00	Square Foot	5.00	Square Foot	0.00%
2 Records Management Fee	613.00	Appeal	613.00	Appeal	0.00%
3 Technology Enhancement Fee	1.00	Per Transaction	1.00	Per Transaction	0.00%
	2.00	Per Transaction	2.00	Per Transaction	0.00%
F. FALSE ALARM FEES as provided in the Oakland Fire Code					
1 False Alarm Penalties-Commercial On The Second Transmission Within 6 Months	668.17	Incidence	796.89	Incidence	19.26%
2 False Alarm Penalties-Residential On The Third Transmission Within 6 Months	668.17	Incidence	796.89	Incidence	19.26%



City of Oakland
Master Fee Schedule
Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
3 Late Payment Penalty on False Alarm Invoices That Are Not Paid Within 30 Days	The larger of Invoice Amount 25% of invoice		The larger of 25% of Invoice Amount invoice amount or		
G. SUBPOENA FEES					
1 Witness Fee (Not Related to Employee's Duties)	57.00 + 0.6 Request + Mileage		57.00 + 0.6 Request + Mileage		
2 Witness Fee (Related to Employee's Duties)	171.00 Request or Actual Cost		171.00 Request or Actual Cost		0.00%
H. LATE FEES (Assessed as a percentage of permit fee based on length of time after date of the renewal letter as follows)					
1 30-60 Days	10% Delinquent Permit /Inspection Fee		10% Delinquent Permit /Inspection Fee		0.00%
2 61-90 Days	20% Delinquent Permit /Inspection Fee		20% Delinquent Permit /Inspection Fee		0.00%
3 Over 90 Days	50% Delinquent Permit /Inspection Fee		50% Delinquent Permit /Inspection Fee		0.00%
I. MAILING					
J. FAILURE TO COMPLY WITH A STOP WORK ORDER	Actual Cost 10x All Permit/Inspection Fees		Actual Cost 10x All Permit/Inspection Fees		
K SPECIAL EVENTS/FIRE WATCH					
	Actual Cost		Actual Cost		
PERMITS					
A. OPERATIONAL PERMITS as required by the Oakland Fire Code					
1 Aerosol Product Level 2 and Level 3	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
2 Amusement Buildings	174.00 Per Bldg/Instance		<u>204.52</u> Per Bldg/Instance		<u>17.54%</u>
3 Aviation Facilities					
a. Aircraft Repair/Serviceing Hanger	174.00 Year/Hanger		<u>204.52</u> Year/Hanger		<u>17.54%</u>
b. Aircraft Refueling Vehicle	174.00 Year/Vehicle		<u>204.52</u> Year/Vehicle		<u>17.54%</u>
4 Carnival/Fair/Circus	174.00 Instance		<u>204.52</u> Instance		<u>17.54%</u>
5 Cellulose Nitrate Film	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
6 Christmas Tree Lots	174.00 Each		<u>204.52</u> Each		<u>17.54%</u>
7 Combustible Dust Producing Operations	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
8 Combustible Fibers	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
9 Combustible Liquids (C/L) - Class II or III Liquids - Store, Handle, Use, Dispense, and/or Temporarily Place Tank Out of	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
10 Combustible Materials (Store/Handle)	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
11 Compressed Gases (storage, use & handling of flammable and non-flammable compressed gases)	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
12 Corrosive Materials (storage, use & handling)	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
13 Covered Mall Buildings					
a. Use of Open Flame	174.00 Year/Instance		<u>204.52</u> Year/Instance		<u>17.54%</u>
b. Display liquid- or Gas Fired Equipment	174.00 Year/Instance		<u>204.52</u> Year/Instance		<u>17.54%</u>
c. Placement of Concession Equipment	174.00 Year/Instance		<u>204.52</u> Year/Instance		<u>17.54%</u>
d. Display of Highly Combustible Goods	174.00 Year/Instance		<u>204.52</u> Year/Instance		<u>17.54%</u>
14 Cryogenic Fluids	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
15 Cutting/Welding/Hot works	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
16 Exhibits & Trade Shows	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
17 Explosives: Store, Handle, Transport, Use	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
18 Fire Hydrants & Valves, Use of	174.00 Instance		<u>204.52</u> Instance		<u>17.54%</u>
19 Fireworks Public Display - One Time	174.00 Instance		<u>204.52</u> Instance		<u>17.54%</u>
20 Flammable Liquids - Store, Handle, Use, Dispense	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
21 Flammable Finishes (spray, dip, powder-coating, etc.)	174.00 Instance		<u>204.52</u> Instance		<u>17.54%</u>
22 Fruit/Crop Ripening	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
23 Hazardous Materials	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
24 High-Piled Storage	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
25 Hot Work/Welding/Cutting Operations	174.00 Year/Instance		<u>204.52</u> Year/Instance		<u>17.54%</u>
26 Industrial Ovens	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
27 Lumber Yards	174.00 Year		<u>204.52</u> Year		<u>17.54%</u>
28 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	174.00 Vehicle/Instance		<u>204.52</u> Vehicle/Instance		<u>17.54%</u>
29 Liquid Petroleum Gas (LPG)					



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
a. Storage or Use of	174.00	Year	204.52	Year	17.54%
b. Cargo Tanker Transport	174.00	Year/Truck	204.52	Year/Truck	17.54%
30 Magnesium (Melt, Cast, Heat-treat, Grind)	174.00	Year	204.52	Year	17.54%
31 Miscellaneous Combustible Storage	174.00	Year	204.52	Year	17.54%
32 Open Burning	174.00	Instance	204.52	Instance	17.54%
33 Open Flames, Candles, and Torches					
a. Paint Removal	174.00	Year	204.52	Year	17.54%
b. Used in Wildfire Risk Area	174.00	Instance	204.52	Instance	17.54%
c. Assembly, Restaurant/Drinking Establishments	174.00	Year	204.52	Year	17.54%
d. Ceremonial	174.00	Instance	204.52	Instance	17.54%
e. Public Exhibition/Demonstration	174.00	Instance	204.52	Instance	17.54%
f. Outdoor Cooking Establishment/Vendor	174.00	Year	204.52	Year	17.54%
g. Application of Roof Covering	174.00	Instance	204.52	Instance	17.54%
34 Places of Assembly (50 + persons)	174.00	Year/Instance	204.52	Year/Instance	17.54%
35 Pyrotechnic Special Effects Material (Use and Handling)	174.00	Instance	204.52	Instance	17.54%
36 Pyroxylin Plastics: Storage or Handling	174.00	Year	204.52	Year	17.54%
37 Refrigeration Equipment (Operation of)	174.00	Year	204.52	Year	17.54%
38 Repair Garages	174.00	Year	204.52	Year	17.54%
39 Roof Top Heliports	174.00	Year	204.52	Year	17.54%
40 Spraying or Dipping Operations	174.00	Year	204.52	Year	17.54%
41 Tents, Canopies, and/or Temporary Membrane Structures	174.00	Structure	204.52	Structure	17.54%
42 Tires					
a. Rebuilding and/or Re-threading	174.00	Year	204.52	Year	17.54%
b. Storage of Spare Tires and Tire Byproducts	174.00	Year	204.52	Year	17.54%
43 Waste Handling Plants/Recycler (wrecking yards, junk yards, waste handling facilities)	174.00	Year	204.52	Year	17.54%
44 Wood products/Mill	174.00	Year	204.52	Year	17.54%
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code					
1 Plan Review	487.23	Base Fee / Hr	585.70	Base Fee / Hr	20.21%
2 Expedited Plan Review Charge	779.35	P/H - 2 Hr Min	878.55	P/H - 2 Hr Min	12.73%
3 Automatic Fire Extinguishing Systems Installation - All 13	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
4 All Pre-Engineered Systems (FM200, UL300, etc.)	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
5 Private Hydrant/Dry Horizontal Standpipe	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
6 Underground Mains/Feeds	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
7 Fire Pumps and Related Equipment	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
8 System Modification/Repairs - Tenant Improvement (TI)	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
9 Battery System Installation	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
10 Combustible and Flammable Liquids System Installation (C/L) -	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
11 Compressed Gases Installation, Repair, Abandon, Remove or	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
12 Cryogenic Fluids (Installation or Alteration to Outdoor Storage	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
13 Emergency Responder Radio Coverage System (Installation or	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
14 Fire Alarm and Detection Systems and related Equipment	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
15 Fire Pumps and Related Equipment	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
16 Hazardous Materials (Install, Repair, Abandon, Remove, Place	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
17 Industrial Ovens	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
18 Spraying or Dipping Booth, Tank or Room	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
19 Standpipe System	487.23	P/H - 2 Hr Min	585.70	P/H - 2 Hr Min	20.21%
20 Tents, Canopies, and/or Temporary Membrane Structures	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
21 Evacuation					
a. Fire Safety Plan	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
b. Evacuation Map/Plan	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
22 Miscellaneous					
a. Zoning Requests	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
b. Parcel Map Waiver Review	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
c. Tentative Parcel Map	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
d. Site Utility Review	487.23	P/H - 1/2 Hr Min	585.70	P/H - 1/2 Hr Min	20.21%
e. EBMUD Meter Approval	487.23	P/H - 1/2 Hr Min	585.70	P/H - 1/2 Hr Min	20.21%
f. As-Builts	487.23	P/H - 1/2 Hr Min	585.70	P/H - 1/2 Hr Min	20.21%
g. Resubmittals	487.23	P/H - 1/2 Hr Min	585.70	P/H - 1/2 Hr Min	20.21%
23 Plan Check/Processing Fee for Building Permits		65% Bldg Permit		65% Bldg Permit	0.00%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
24 Security Bars					
a. New/Existing Bedroom Window Security Bar Installations/Retrofitting					
1 First Unit	85.00	Permit	85.00	Permit	0.00%
2 Second or more Unit/Room	30.00	Each	30.00	Each	0.00%
b. Certification of Compliance - Contractor Certified					
1 Permit Fee - First Unit	39.00	Permit	39.00	Permit	0.00%
2 Permit Fee - Two or More Units	16.00	Each	16.00	Each	0.00%
25 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	487.23	P/H - 1/2 Hr Min	585.70	P/H - 1/2 Hr Min	20.21%
26 Processing Request For Alternate Materials Or Method Of Construction (AMMR)					
a. Grade I - Code Deviations Requiring Limited Staff Time	487.23	P/H - 1/2 Hr Min	585.70	P/H - 1/2 Hr Min	20.21%
b. Grade II - Code Violations Found During Plan Checking or Field Inspection	487.23	P/H - 1/2 Hr Min	585.70	P/H - 1/2 Hr Min	20.21%
c. Grade III - Appeals Regarding Code Requirements When Projects are Still in the Design Stage	487.23	P/H - 1/2 Hr Min	585.70	P/H - 1/2 Hr Min	20.21%

INSPECTIONS

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

A. INSPECTION CONDUCTED BY FPB INSPECTOR	369.51	P/H - 1 HR MIN	409.04	P/H - 1 HR MIN	10.70%
B. AFTER OFF HOURS INSPECTION CONDUCTED BY FPB	553.72	P/H - 2.5 MIN	613.56	P/H - 2.5 MIN	10.81%
C. INSPECTION CONDUCTED BY FPB - RESIDENTIAL GROUP R-	369.51	P/H - 1 Hr Min	409.04	P/H - 1 Hr Min	10.70%
D. INSPECTION WARRANT					
E. COMPLAINT INSPECTION					
F. CANCELLED INSPECTIONS - Equal to or less than 24 hours					
G. HIGH-RISE BUILDINGS INSPECTIONS (Occupiable space => 75 feet above point of access)					
Annual Inspection	0.015	Cents Per Sqft	0.015	Cents Per Sqft	0.00%
Re-Inspection	369.51	P/H - 1 Hr Min	409.04	P/H - 1 Hr Min	10.70%
H. MID-RISE BUILDINGS INSPECTIONS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)	369.51	P/H - 1 Hr Min	409.04	P/H - 1 Hr Min	10.70%
I. INSPECTION CONDUCTED BY AN ENGINE COMPANY					
1 Annual Inspection	158.00	Inspection	158.00	Inspection	0.00%
2 Re-Inspection	75.00	Inspection	75.00	Inspection	0.00%
3 Self-Inspection Certification	75.00	Certification	75.00	Certification	0.00%
J. CARE FACILITIES defined by Oakland Fire Code Chapter 2					
1 New/Modified Care Facility as Identified by Department of					
a. Adult Residential Facilities					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
b. Congregate Living Health Facilities					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
c. Foster Family Homes					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
d. Group Homes					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
e. Intermediate Care for Developmentally Disabled	369.51		409.04		10.70%
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
f. Intermediate Care for Developmentally Disabled Nursing			409.04		
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
g. Nurseries					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
h. Residential Care for Elderly (RCFE)					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
i. Chronically Ill					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
j. Rehabilitation Houses					
1 Halfway Houses	369.51		409.04		10.70%
a. Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
b. Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
c. State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Community Correctional Centers					
a. Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
b. Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
c. State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 Community Correction Reentry Centers					
a. Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
b. Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
c. State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
4 Community Treatment Programs					
a. Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
b. Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
c. State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
5 Work Furlough Programs					
a. Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
b. Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
c. State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
6 Alcoholism or Drug Abuse Recover/Treatment					
a. Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
b. Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
c. State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
k. Hospitals	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
l. Nursing Homes	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
m. Mental Hospitals	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
n. Detoxification Facilities	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
o. Jail	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
p. Prison	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
q. Reformatories	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
r. Detention Center	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
s. Correctional Centers	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
t. Juvenile Hall	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
u. Adult Day Care					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
v. Adult Day Care Support					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
w. Family Day-care Homes					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
x. Day Care Center For Mildly Ill Children	369.51		409.04		10.70%
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
y. Infant Care Center					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
z. School Aged Child Day Care					
1 Proposed Facility Inspection 25 or less persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Proposed Facility Inspection 26 or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
3 State Final Fire Clearance Request	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%



**City of Oakland
Master Fee Schedule**
Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
aa. All Other State/County Fire Clearance Requests	369.51	P/H - 1 Hr Min Per Insp	409.04	P/H - 1 Hr Min Per Insp	10.70%
2 EXISTING CARE FACILITY					
a. <u>Residential Care for the Elderly (RCFE)</u> (Pursuant to Health and Safety Code Section 1569.84, neither the State Fire Marshal nor any local public entity shall charge any fee for enforcing fire inspection regulations pursuant to state law or regulations or local ordinance, with respect to residential-care facilities for the elderly (RCFE) which service six or fewer persons)					
1 Six or fewer persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
2 Seven or more persons	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
b. All others Classifications	369.51	P/H - 1/2 Hr Min Per Insp	409.04	P/H - 1/2 Hr Min Per Insp	10.70%
K. SECURITY BARS					
Inspection/Investigation Fees	369.51	P/H - 1 Hr Min	409.04	P/H - 1 Hr Min	10.70%
L. COMPLIANCE PLAN INSPECTIONS (Verify/Monitor Progress)	369.51	P/H - 1 Hr Min	409.04	P/H - 1 Hr Min	10.70%
M. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS					
1 Work Commenced without Permit		Double All Fees Permit Fee		Double All Fees Permit Fee	
2 Investigation/Inspection of Unpermitted Work	369.51	P/H - 1 Hr Min	409.04	P/H - 1 Hr Min	10.70%
3 Work Completed Without Permit		Quadruple All Fees Permit Fee		Quadruple All Fees Permit Fee	
N. FOOD TRUCK			204.52	Year	added
O. NON-PROFIT SPECIAL EVENT			204.52	Instance	added

HAZARDOUS MATERIALS MANAGEMENT

Inspections are authorized under the California Fire Code as adopted by the City of Oakland. Fees are charged in accordance with Government Code Section 66014.

A. HAZARDOUS MATERIALS INSPECTION	381.50	P/H - 1 HR MIN	409.04	P/H - 1 HR MIN	7.22%
B. AFTER HOURS HAZARDOUS MATERIALS INSPECTION	572.25	P/H - 2.5 MIN	613.56	P/H - 2.5 MIN	7.22%
C. SPILLS, LEAKS AND CONTAMINATED SITES					
Spills, Leaks and Contaminated Sites Oversight (Hourly)	381.50	P/H - 1 HR MIN	409.04	P/H - 1 HR MIN	7.22%
D. TANK/PIPELINES PERMITS - ALL TANK TYPES					
1 Tank/Pipelines Permits - Plan Review (Installation, Modification,	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
2 Tank/Pipelines Permits - Inspection (Installation, Modification,	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
HAZARDOUS MATERIALS - (Install, Repair, Abandon,					
E. Remove, Place Temporarily out of Service, Close, or Substantially Modify a Storage Facility or Area)					
1 Hazardous Materials - Plan Review	487.23	P/H - 1 Hr Min	585.70	P/H - 1 Hr Min	20.21%
2 Hazardous Materials - Expedited Plan Review	779.35	P/H - 2 Hr Min	878.55	P/H - 2 Hr Min	12.73%
F. HAZARDOUS MATERIALS EMERGENCY RESPONSE					
1 Emergency Response - Specialized Contractor Services	Actual Cost		Actual Cost		
2 Emergency Response - Materials/Products	Actual Cost		Actual Cost		

HAZARDOUS FIRE AREA

A. FIRE HAZARD CLEARANCE- Administrative Fee	1,212.08	Property	1,212.08	Property	0.00%
B. Re-Inspection	330.27	Property	409.04	Property	23.85%

PUBLIC EDUCATION/TRAINING

A. EMERGENCY PREPAREDNESS PLANNING					
1 Private Business - Employee Training	133.00	Hour + Materials	133.00	Hour + Materials	0.00%
2 Public / Non-Profit Organization - Employee Training	92.00	Hour + Materials	92.00	Hour + Materials	0.00%
B. NON-CERTIFIED CPR TRAINING/FIRST AID TRAINING					
1 Private Business	75.00	Student/6 Max	75.00	Student/6 Max	0.00%
2 Public / Non Profit Organization	75.00	Student/6 Max	75.00	Student/6 Max	0.00%
C. EMERGENCY PREPAREDNESS SUPPLIES AND EQUIPMENT					
1 CORE Module I Workbook, "Individual & Family Preparedness"	9.00	Book	9.00	Book	0.00%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
2 CORE Module II Workbook, "Developing Neighborhood Emergency Response Teams"	29.00	Book	29.00	Book	0.00%
3 CORE Module III Workbook, "An Advanced Emergency Preparedness Workbook for Hands-on Training"	29.00	Book	29.00	Book	0.00%
4 CORE Workbook Set, Modules I, II and III	68.00	Set	68.00	Set	0.00%
D. CONFINED SPACE TRAINING	370.00	Class	370.00	Class	0.00%
E. AED CLASS	64.00	Person	64.00	Person	0.00%
F. FIRST AID & CPR CLASSES	64.00	Person	64.00	Person	0.00%
G. FIRST AID CLASS	50.00	Person	50.00	Person	0.00%
H. HEALTHCARE PROVIDER CLASS	50.00	Person	50.00	Person	0.00%
I. HEARTSAVER CPR CLASS	36.00	Person	36.00	Person	0.00%
1 (3) Paramedic Classes	199.00	Class	199.00	Class	0.00%
2 EMT Certification	45.00	Certification	45.00	Certification	0.00%
J. FIRE EXTINGUISHER TRAINING					
1 Private Businesses	518.00	Per Class	518.00	Per Class	0.00%
2 Public Businesses	123.00	Per Class	123.00	Per Class	0.00%
K. PUBLIC EDUCATION/ TRAINING FEE		Person / Day		Person / Day	
INCIDENT RECOVERY FEES					
A. CONFINED SPACE RECOVERY (6 Person)	2,809.00	Incident	825.00	Hour	-70.63%
B. RECOVERY FOR EMERGENCY RESPONSE EXPENSES AS					
1 Fire Chief	232.00	Hour	282.00	Hour	21.55%
2 Deputy Chief	218.00	Hour	252.00	Hour	15.60%
3 Battalion Chief	178.00	Hour	200.00	Hour	12.36%
4 Fire Marshal			203.40	Hour	added
5 Assistant Fire Marshal (Sworn)	151.00	Hour	179.00	Hour	18.54%
6 Assistant Fire Marshal (Civilian)	145.00	Hour	164.00	Hour	13.10%
7 Captain	147.00	Hour	166.00	Hour	12.93%
8 Lieutenant	137.00	Hour	154.00	Hour	12.41%
9 Engineer	129.00	Hour	144.00	Hour	11.63%
10 Firefighter	117.00	Hour	132.00	Hour	12.82%
11 Fire Communications Supervisor	104.00	Hour	131.00	Hour	25.96%
12 Sr. Fire Communications Dispatcher	95.00	Hour	113.00	Hour	18.95%
13 Fire Communications Dispatcher	83.00	Hour	95.00	Hour	14.46%
14 Fire Engine Company (4 Person)	515.00	Hour	587.00	Hour	13.98%
15 Fire Prevention Bureau Inspector, Civilian	130.00	Hour	98.00	Hour	-24.62%
16 Fire Protection Engineer	108.00	Hour	115.00	Hour	6.48%
17 Fire Suppression District Inspector	73.00	Hour	82.00	Hour	12.33%
18 Haz Mat Engine Company	546.00	Hour	825.00	Hour	51.10%
19 Sr. Haz Mat Inspector	123.00	Hour	111.00	Hour	-9.76%
20 Haz Mat II Inspector	123.00	Hour	105.00	Hour	-14.63%
21 Fire Investigator	127.00	Hour	151.00	Hour	18.90%
22 Truck Company (4 Person)	518.00	Hour	562.00	Hour	8.49%
23 Truck Company (5 Person)	643.00	Hour	707.00	Hour	9.95%
23 Captain / Paramedic	152.00	Hour	452.00	Hour	
24 Lieutenant / Paramedic	141.00	Hour	141.00	Hour	
25 Engineer / Paramedic	133.00	Hour	133.00	Hour	
26 Firefighter Paramedic -4th year	122.00	Hour	122.00	Hour	0.00%
27 Firefighter / Paramedic -3rd year	119.00	Hour	119.00	Hour	
28 Firefighter / Paramedic -2nd year	116.00	Hour	116.00	Hour	
29 Firefighter / Paramedic -1st year	113.00	Hour	113.00	Hour	
30 Firefighter / Paramedic -12-18 months	106.00	Hour	106.00	Hour	
31 Firefighter / Paramedic -9-12 months	101.00	Hour	101.00	Hour	
32 Firefighter / Paramedic -6-9 months	90.00	Hour	90.00	Hour	
33 Firefighter / Paramedic -1-6 months	84.00	Hour	84.00	Hour	
34 Paramedic Engine Company	490.00	Hour	499.00	Hour	
23 Fire Engine	89.00	Hour	89.00	Hour	0.00%
24 Fire Truck	99.00	Hour	99.00	Hour	0.00%
25 Management Assistant-Administrative Services Manager I	103.00	Hour	119.30	Hour	15.83%
26 Administrative Analyst I	78.00	Hour	90.00	Hour	15.38%
27 Administrative Assistant II	68.00	Hour	77.00	Hour	13.24%
28 Administrative Assistant I			67.00	Hour	
29 Fire Inspector Supervisor			117.00	Hour	
C. FIRE APPARATUS FEES FOR OPERATIONS RESPONSE					
1 Class A Pumper Type I Apparatus (4 person)	473.00	Hour	587.00	Hour	24.10%
2 Aerial Apparatus (4 person)	630.00	Hour	562.00	Hour	-10.79%
3 Tanker Type VI Apparatus (2 person)	394.00	Hour	298.00	Hour	-24.37%
4 Attack Type III Truck (3-4 person)	394.00	Hour	587.00	Hour	48.98%
5 Heavy Rescue Truck (2-5 person)	525.00	Hour	707.00	Hour	34.67%
6 Command Unit (1-2 person)	263.00	Hour	298.00	Hour	13.31%
7 Rescue Boat (2 person)	158.00	Hour	290.00	Hour	83.54%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
8 Rehab Unit (1 person) Bike Medic (2 person)	79.00	Hour	299.00	Hour	
8 Staff Vehicle (1 person)	79.00	Hour			
9 Fire/Medic ATV (2 person)	158.00	Hour	290.00	Hour	83.54%
10 Rescue Boat (4 person)			587.00	Hour	
11 Aerial Apparatus (5 person)			707.00	Hour	
D. HAZ-MAT SUPPLIES FEES FOR OPERATIONS RESPONSE					
1 Absorbent	15.00	Bag	15.00	Bag	0.00%
2 Drum Liners	8.00	Each	8.00	Each	0.00%
3 Lite-Dri	21.00	Per 50lb Bag	21.00	Per 50lb Bag	0.00%
4 Top-Sol	32.00	Bag	32.00	Bag	0.00%
5 Barricade Taping	21.00	Roll	21.00	Roll	0.00%
6 Poly Sheeting	52.00	Roll	52.00	Roll	0.00%
7 Plug & Patch Kit	32.00	Each	32.00	Each	0.00%
8 Disposable Coveralls	21.00	Each	21.00	Each	0.00%
9 Latex Gloves	5.00	Pair	5.00	Pair	0.00%
10 Disposable Goggles	11.00	Pair	11.00	Pair	0.00%
E. DAMAGED OR CONTAMINATED PROTECTIVE EQUIPMENT					
1 Helmet	368.00	Each	368.00	Each	0.00%
2 Nomex Hood	47.00	Each	47.00	Each	0.00%
3 Bunker Coat	1,166.00	Each	1,166.00	Each	0.00%
4 Bunker Pants	945.00	Each	945.00	Each	0.00%
5 FF Boots	210.00	Each	210.00	Each	0.00%
6 FF Gloves	48.00	Each	48.00	Each	0.00%
7 PASS Device SCBA Repair by Fire Equipment Technician	210.00	Each	78.00	Hour	-62.86%
F. SPECIALIZED FIRE PROTECTION SUPPLIES FEES FOR					
1 AFFF Foam	Actual Cost		Actual Cost		
2 Class A Foam	Actual Cost		Actual Cost		
3 Light Water	Actual Cost		Actual Cost		
4 Super-all	Actual Cost		Actual Cost		
5 Micro-blaze	Actual Cost		Actual Cost		
G. DAMAGED OR CONTAMINATED FIREFIGHTING EQUIPMENT					
1 Hose 1.0" (each 50')	Actual Cost		Actual Cost		
2 Hose 1.75" (each 50')	Actual Cost		Actual Cost		
3 Hose 2.5" (each 50')	Actual Cost		Actual Cost		
4 Hose 3.0" (each 50')	Actual Cost		Actual Cost		
5 Hose 5.0" (each 100')	Actual Cost		Actual Cost		
6 Hose 1.0" Booster (each 50')	Actual Cost		Actual Cost		
7 SCBA Air Mask	Actual Cost		Actual Cost		
8 SCBA Air Mask Complete	Actual Cost		Actual Cost		
9 SCBA Spare Cylinders	Actual Cost		Actual Cost		
10 12' Roof Ladder	Actual Cost		Actual Cost		
11 14' Roof Ladder	Actual Cost		Actual Cost		
12 24' Extension Ladder	Actual Cost		Actual Cost		
13 35' Extension Ladder	Actual Cost		Actual Cost		
14 A-frame Combo Ladder	Actual Cost		Actual Cost		
15 Thermal Imaging Camera	Actual Cost		Actual Cost		
16 Motorola Portable Radio	Actual Cost		Actual Cost		
17 Fog Nozzle 1.5-1.75"	Actual Cost		Actual Cost		
18 Fog Nozzle 1.0"	Actual Cost		Actual Cost		
19 Fog Nozzle 2.5"	Actual Cost		Actual Cost		
20 Fog Nozzle 2.5" Playpipe	Actual Cost		Actual Cost		
21 Fog Nozzle 2.5" Master	Actual Cost		Actual Cost		
22 Stacked Tips with Shaper	Actual Cost		Actual Cost		
23 Deluge Monitor without Pie and Tips	Actual Cost		Actual Cost		
24 Foam Aerator Tube	Actual Cost		Actual Cost		
25 8' Attic Folding Ladder	Actual Cost		Actual Cost		
26 10" Attic Folding Ladder	Actual Cost		Actual Cost		
27 Push Broom	Actual Cost		Actual Cost		
28 Shovels	Actual Cost		Actual Cost		
29 Large Scoops	Actual Cost		Actual Cost		
H. RESCUE EQUIPMENT USE FEE FOR OPERATIONS					
1 Spreaders	289.00	Hour	289.00	Hour	0.00%
2 Cutters	289.00	Hour	289.00	Hour	0.00%
3 Ram	289.00	Hour	289.00	Hour	0.00%
4 Porta Power	89.00	Hour	89.00	Hour	0.00%
5 Ajax Cutting Tool	26.00	Hour	26.00	Hour	0.00%
6 Acetylene Cutting Kit	194.00	Hour	194.00	Hour	0.00%
7 Milwaukee Saws-all	68.00	Hour	68.00	Hour	0.00%
8 Air Impact Tools	89.00	Hour	89.00	Hour	0.00%
9 Air Bags	315.00	Hour	315.00	Hour	0.00%
10 Tripod	237.00	Hour	237.00	Hour	0.00%
11 Stabilization Jack	237.00	Hour	237.00	Hour	0.00%



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

FIRE DEPARTMENT

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE
	FEE	UNIT	FEE	UNIT	
I. FIRE EQUIPMENT USE FEE FOR OPERATIONS RESPONSE					
1 Camera with Pictures (each set)	37.00	Each	<u>Actual Cost</u>		
2 Cellular Phone w/ Long Distance Charge (each call)	26.00	Each	<u>Actual Cost</u>		
3 Command Light	263.00	Each	<u>Actual Cost</u>		
4 Tripod Light	26.00	Each	<u>Actual Cost</u>		
5 Hand Lights	16.00	Each	<u>Actual Cost</u>		
6 Water Extinguisher	16.00	Each	<u>Actual Cost</u>		
7 ABC Extinguisher	42.00	Each	<u>Actual Cost</u>		
8 CO2 Extinguisher	42.00	Each	<u>Actual Cost</u>		
9 Purple K Extinguisher	79.00	Each	<u>Actual Cost</u>		
10 Chain Saw	53.00	Each	<u>Actual Cost</u>		
11 Rescue (K-12) or Partner Saw	42.00	Each	<u>Actual Cost</u>		
12 Generator	47.00	Each	<u>Actual Cost</u>		
13 PPV Fans	63.00	Each	<u>Actual Cost</u>		
14 Halligan Tool	21.00	Each	<u>Actual Cost</u>		
15 Bolt Cutters	21.00	Each	<u>Actual Cost</u>		
16 Salvage Covers	32.00	Each	<u>Actual Cost</u>		
17 Hall Runner	21.00	Each	<u>Actual Cost</u>		
18 Rolls of Plastic	58.00	Each	<u>Actual Cost</u>		
19 Gas Plug/Gasoline Plug Kit	47.00	Each	<u>Actual Cost</u>		
20 Explosive Meter	189.00	Each	<u>Actual Cost</u>		
21 SCBA	95.00	Each	<u>Actual Cost</u>		
22 Refill SCBA Bottle	11.00	Each	<u>Actual Cost</u>		
23 Barricade/Scene Tape	21.00	Each	<u>Actual Cost</u>		
24 Tank, Portable/Fold-a-tank	158.00	Each	<u>Actual Cost</u>		
25 Flappers/Fire Brooms	18.00	Each	<u>Actual Cost</u>		
26 K-tool	21.00	Each	<u>Actual Cost</u>		
27 Stokes Basket w/ Bridle	89.00	Each	<u>Actual Cost</u>		
28 Windshield Tool	11.00	Each	<u>Actual Cost</u>		
29 Kendrix Extrication Device	100.00	Each	<u>Actual Cost</u>		
30 Thermal Imaging Camera	105.00	Each	<u>Actual Cost</u>		
31 Axes	21.00	Each	<u>Actual Cost</u>		
32 Pike Poles	21.00	Each	<u>Actual Cost</u>		
33 Pry Bars	21.00	Each	<u>Actual Cost</u>		
34 Shovels	18.00	Each	<u>Actual Cost</u>		
35 Scoops	18.00	Each	<u>Actual Cost</u>		
36 Brooms	13.00	Each	<u>Actual Cost</u>		
J. MOTOR VEHICLE ACCIDENTS					
1 Level 1 <i>Includes scene safety & investigation (including traffic control,</i>	450.00	Incident	450.00	Incident	0.00%
2 Level 2 <i>Includes level 1 services as well as clean-up and material</i>	470.00	Incident	470.00	Incident	0.00%
3 Level 3 <i>Include Scene Safety & Investigation, Fire Suppression,</i>	720.00	Incident	720.00	Incident	0.00%
4 Level 4 <i>Includes level 1 & 2 services as well as Extrication (heavy</i>	1,220.00	Incident	1,220.00	Incident	0.00%
K. HAZARDOUS MATERIAL					
1 Level 1 <i>Basic Response - billing will include engine response, first</i>	450.00	Incident	450.00	Incident	0.00%
2 Level 2 <i>Intermediate response - billing will include engine response,</i>	1,514.00	Incident	1,514.00	Incident	0.00%
3 Level 3 <i>Advance Response - billing will include engine response, first</i>	2,780.00	Plus Disposol Fee	2,780.00	Plus Disposol Fee	0.00%
	450.00	Incident	450.00	Incident	0.00%
L. STRUCTURE FIRES					
1 Structure Fire Team <i>Includes: Scene Safety; Investigation; Traffic Control; Patient</i>	600.00	Hour / Truck	600.00	Hour / Truck	0.00%

Office of the City Attorney

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-8
Office of the City Attorney



City of Oakland
Master Fee Schedule
Effective July 1, 2019

CITY ATTORNEY

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
A. CITY ATTORNEY'S HOURLY RATES						
1 Deputy City Attorney I	220.32	Hour	222.52	Hour	1.00%	Change due to 1% COLA approved for Local 21
2 Deputy City Attorney II	297.55	Hour	300.53	Hour	1.00%	Change due to 1% COLA approved for Local 21
3 Deputy City Attorney III	328.21	Hour	331.49	Hour	1.00%	Change due to 1% COLA approved for Local 21
4 Deputy City Attorney IV	361.15	Hour	364.76	Hour	1.00%	Change due to 1% COLA approved for Local 21
5 Deputy City Attorney V	397.49	Hour	401.46	Hour	1.00%	Change due to 1% COLA approved for Local 21
6 Paralegal	172.62	Hour	174.35	Hour	1.00%	Change due to 1% COLA approved for Local 21
7 Claim Investigator III	224.87	Hour	227.12	Hour	1.00%	Change due to 1% COLA approved for Local 21
8 Special Counsel	417.96	Hour	422.14	Hour	1.00%	Change due to 1% COLA approved for Local 21
9 Neighborhood Law Corps Attorney	102.21	Hour	103.23	Hour	1.00%	Change due to 1% COLA approved for Local 21

Oakland Public Library

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-9
Oakland Public Library



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

OAKLAND PUBLIC LIBRARY

FEE DESCRIPTION	CURRENT FEE (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-2020) FEE UNIT	% CHANGE	Justification for Fee Change
A. FEE FOR THE REPLACEMENT OF AN OAKLAND PUBLIC LIBRARY CARD	2.00 Card			Charge is obsolete
B. SERVICE FEE FOR THE REPLACEMENT OF AN OAKLAND PUBLIC LIBRARY BOOK, EQUIPMENT, TOOLS OR OTHER MATERIAL THAT IS LOST OR DAMAGED BEYOND USE		Actual Cost		Text only edit.
1 Main Library, Branch Libraries & AAMLO Conference Rooms				
a. Group III	30.00 Hour	30.00 Hour	0.00%	
b. Group II	15.00 Hour	15.00 Hour	0.00%	
c. Group I	No Fee	No Fee		
2 AAMLO Museum Gallery				
a. Staffing Fee (2-Hour Minimum)	55.00 Hour	55.00 Hour	0.00%	Text only edit.
b. Set-Up Fee (Mandatory, Non-refundable)	200.00 Use	200.00 Use	0.00%	
c. Custodial Fee (2-Hour Minimum)	45.00 Hour	45.00 Hour	0.00%	Text only edit.
d. Security Fee (2-Hour Minimum)	18.00 Hour	18.00 Hour	0.00%	Text only edit.
e. Damage Deposit (Refundable)	1,500.00 Deposit	1,500.00 Deposit	0.00%	
f. Gallery Rental Fee	1,100.00 Event	1,100.00 Event	0.00%	
D. OVERDUE FEES				Overdue fines are referred to here as "fees" for clarity to the public.
1 Adult Material				
a. For Printed Materials and Music CDs	0-25 Item/Day			To eliminate a barrier to service.
b. For Audio Books	1-00 Item/Day			
c. For Visual Media (DVD, BD, VHS, etc.)	1-00 Item/Day			
2 Juvenile and Young Adult (YA) Material				
a. For Printed Materials and Music CDs	No Fee Item/Day			To eliminate a barrier to service.
b. For Audio Books	No Fee Item/Day			
c. For Visual Media (DVD, BD, VHS, etc.)	1-00 Item/Day			
3 Tools				
a. For Tools with a value under \$20	1-00 Item/Day	1.00 Item/Day	-50.00%	To reduce a barrier to service. (Line b: no reduction for tools with a value under \$20; 50% reduction for tools with a value between \$20-\$50)
b. For Tools with a value up to between \$20 and \$50	2-00 Item/Day	2.00 Item/Day	-60.00%	
c. For Tools with a value between \$50-\$51 and \$200	5-00 Item/Day	5.00 Item/Day	-50.00%	
d. For Tools with a value between over \$200 and \$400	10-00 Item/Day			
e. For Tools with a value over \$400	20-00 Item/Day			
E. SCAN OF PHOTOGRAPHS AND DOCUMENTS TO CD	Actual Cost	Actual Cost		Text only edit.
F. PUBLIC ACCESS MICROFORM COPYING FEE				
G. FEE FOR PRINTING FROM A PUBLIC ACCESS COMPUTER				
1 Black and White	0.15 Page	0.15 Page	0.00%	
2 Color	0.50 Page	0.50 Page	0.00%	
H. PHOTO REPRINT FEE	Actual Cost	Actual Cost		



City of Oakland
Master Fee Schedule
Effective July 1, 2019

OAKLAND PUBLIC LIBRARY

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-2020)		% CHANGE	Justification for Fee Change
	FEE	UNIT	FEE	UNIT		
I. ANNUAL CHARGE FOR LIBRARY CARD FOR RESIDENT IN A "NON-QUALIFYING JURISDICTION"	100.00	Year	100.00	Year	0.00%	Text only edit, change "O" to a "Q"
J. COLLECTION AGENCY FEE FOR RECOVERY OF DELINQUENT MATERIALS	Actual Cost					Charge is obsolete
K. BOOK COVER REPLACEMENT FEE	0-50	Book Cover				Charge is obsolete
L. BARCODE REPLACEMENT FEE	0-50	Bar Code				Charge is obsolete
M. INTERLIBRARY LOAN PROCESSING FEE	2-00	Request				Charge is obsolete
N. COPY MAILING FEE	2-00	Request				Charge is obsolete
O. OVERDUE FINE ON LAPTOP COMPUTER CHECKOUT	5.00	Per Hour	5.00	Per Hour	0.00%	
P. SERVICE FEE FOR REPLACEMENT OF A LOST OR DAMAGED LINK + BORROWED ITEM	115.00	Per Item	115.00	Per Item	0.00%	Text only edit.
Q. OVERDUE FINE FOR LINK + MATERIAL	4-00	Per Day/Item				To eliminate a barrier to service.

Human Services Department

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-10
Human Services Department



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

HUMAN SERVICES

FEE DESCRIPTION	CURRENT FEE (FY 2018-19) FEE UNIT	PROPOSED FEE (FY 2019-20) FEE UNIT	%
			CHANGE
A. MULTIPURPOSE SENIOR CENTERS			
15 Rental Fee Set-Up and Take-Down			0.00%
a. East Oakland Senior Center - Rental Revenue	450.00 Event	<u>200.00</u> Event	<u>33.33%</u>
b. West Oakland Senior Center - Rental Revenue	450.00 Event	<u>200.00</u> Event	<u>33.33%</u>
c. Downtown Oakland Senior Center - Rental Revenue	450.00 Event	<u>200.00</u> Event	<u>33.33%</u>
d. North Oakland Senior Center - Rental Revenue	450.00 Event	<u>200.00</u> Event	<u>33.33%</u>
C. DOWNTOWN OAKLAND SENIOR CENTER PARKING STICKER FEE. MEMBERS OF THE SENIOR CENTER ARE ELIGIBLE TO PURCHASE A STICKER.			
	3.00 Per Vehicle/ Yr	<u>8.00</u> Per Vehicle/ Y	<u>166.67%</u>
D. Case Management Voluntary and Mandatory Fees			
1 Fee for Services, Non-Med-iCal Eligible Clients		<u>350.00</u> Month	<u>New</u>
2 Fee for Services, Healthcare Institutions		<u>500.00</u> Month	<u>New</u>

Contract & Compliance Department

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-11
Contract & Compliance Department



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE (FY 2018-19)		PROPOSED FEE (FY 2019-20)		%
	FEE	UNIT	FEE	UNIT	
CONTRACT COMPLIANCE AND EMPLOYMENT SERVICES (SOCIAL EQUITY)					
A. LCP TRACKER USAGE FEE					
1 LCP TRACKER USAGE FEE (for contracts <= \$5 million)	160.00	Month	160.00	Month	0.00%
2 LCP TRACKER USAGE FEE (for contracts >= \$5 million)	320.00	Month	320.00	Month	0.00%
B. Supplier REGISTRATION FEE					
	25.00	Each	25.00	Each	
B. STAFF FEE FOR NON COMPLIANCE INVESTIGATIONS & LOCAL EMPLOYMENT PROGRAM (LEP) SHORTFALL CLOSEOUTS					
1 LEP Non Compliance Investigations & Closeouts	50% of shortfall penalties		50% of shortfall penalties		0.00%
C. LEP NON - COMPLIANCE PENALTY ASSESSMENT					
1 LEP Non-Compliance Investigations & Closeouts			150% of deficient hours		
D. STAFF FEE FOR THE LCP TRACKER USAGE FEE PAYMENT PROCESSING					
1 LCP Tracker usage fee payment monthly processing			\$35.00 per transaction		New
E. MINIMUM WAGE & LABOR STANDARDS ENFORCEMENT FEE					
		N/A	23.00 Annual		New

Oakland Animal Services Department

FY 2019-20 MASTER FEE SCHEDULE

EXHIBIT A: A-12
Oakland Animal Services Department



**City of Oakland
Master Fee Schedule**

Effective July 1, 2019

CITY ADMINISTRATOR

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	%
	(FY 2018-19)	(FY 2019-2020)	
	FEE UNIT	FEE UNIT	CHANGE
ANIMAL SHELTER			
A. DOG LICENSE (UNALTERED) AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02- 6.04.030			
1 1 Year	100.00 Dog	100.00 Dog	0.00%
2 2 Years	150.00 Dog	175.00 Dog	16.67%
3 3 Years	175.00 Dog	225.00 Dog	28.57%
B. DOG LICENSE FOR DOG BELONGING TO SENIOR CITIZEN AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02-6.04.030			
1 1 Year	50.00	75.00 Dog	50.00%
2 2 Years	77.25	131.25 Dog	75.00%
3 3 Years	87.50	168.75 Dog	92.86%
C. DOG LICENSE FOR A SPAYED OR NEUTERED DOG AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02 6.04.030			
1 1 Year	10.00 Dog	15.00 Dog	50.00%
2 2 Years	15.00 Dog	28.00 Dog	86.67%
3 3 Years	25.00 Dog	40.00 Dog	60.00%
D. DOG LICENSE FOR SPAYED OR NEUTERED DOG BELONGING TO SENIOR CITIZEN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02 6.04.030			
1 1 Year	5.00 Dog	11.25 Dog	125.00%
2 2 Years	7.50 Dog	21.00 Dog	180.00%
3 3 Years	12.50 Dog	30.00 Dog	140.00%
E. DUPLICATE METAL TAG AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02 6.04.030			
	8.00 Each	8.00 Each	0.00%
F. DUPLICATE METAL TAG FOR DOG BELONGING TO SENIOR CITIZEN			
	2.00 Each	2.00 Each	0.00%
G. PENALTY FEE FOR FAILURE TO RENEW DOG LICENSE FEE WITHIN 60 DAYS OF EXPIRED LICENSE AS REQUIRED BY OAKLAND MUNICIPAL CODE SECTION 3-9.02 6.04.030			
	15.00 (Maximum Dog / Month of 50.00)	15.00 (Maximum Dog / Month of 50.00)	0.00%
H. TRANSFER FEE FOR OWNERSHIP CHANGE			
	10.00 Animal	25.00 Animal	150.00%

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on May 7, 2019, a public hearing will be held with respect to the proposed amendment to Ordinance Number 13497 C.M.S., the Fiscal Year 2018-19 Master Fee Schedule, to modify the fees charged by various City Offices, Departments, Bureaus, and Agencies. Upon final adoption of the Ordinance, the amended fees will remain in effect until amended or repealed by ordinance.

The hearing will commence at 6:30 p.m. or as soon thereafter as the matter can be heard, and will be held in the City Council Chambers located on the Third Floor of City Hall, One Frank H. Ogawa Plaza, Oakland, California 94612. Interested persons wishing to express their views on the proposed amendment may attend the public hearing or, prior to the time of the hearing, submit written comments. Written comments should be addressed to the City Clerk's Office, Second Floor of City Hall, One Frank H. Ogawa Plaza, Oakland California 94612.

Dated: April 9, 2019.