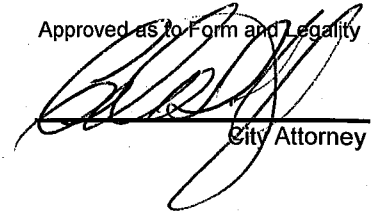


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City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION ESTABLISHING A THREE-YEAR PRIORITIZATION PLAN FOR THE CITY OF OAKLAND'S COMPLETE STREETS PAVING PROGRAM (2019-2021)

WHEREAS, the City of Oakland's street infrastructure is considered a significant asset that impacts the quality of life for those who live and work in Oakland; and

WHEREAS, reflecting the 2016 Infrastructure Bond Ordinance (City Resolution No. 86445 C.M.S.) and the 2018 Capital Improvement Program Prioritization Process (City Resolution No. 87376 C.M.S.), the City of Oakland will prioritize paving investment based on equity and traffic safety factors as well as street condition; and

WHEREAS, the City of Oakland continues to use the Pavement Management Program (PMP) to the Metropolitan Transportation Commission (MTC) StreetSaver® pavement management software; and

WHEREAS, the City of Oakland completed a citywide pavement distress survey in the fall of 2018 to update its Pavement Management Program database; and

WHEREAS, the City of Oakland is required by MTC to maintain and update a Pavement Management Program in order to remain eligible for federal street rehabilitation funding; and

WHEREAS, the anticipated annual funding level for street rehabilitation for the City of Oakland is estimated to be approximately \$125 million over the next three years; and

WHEREAS, reflecting prioritization metrics of safety and street condition, \$25 million over the next three years are dedicated to rehabilitation and preventative maintenance of major streets, using both the Pavement Management Program based on Pavement Condition Index (PCI) and traffic safety history; and

WHEREAS, \$75 million in construction funding over the next three years are dedicated to rehabilitation of local streets, and

WHEREAS, reflecting prioritization metrics of equity and street condition, 85% of local streets funding is programmed based on equal weighting of the citywide share of underserved populations by planning area and the citywide share of worst local streets by planning area; and

WHEREAS, reflecting the economic benefits of utility cost-share on full-width repaving, 10% of local streets funding is reserved for coordinating with utility companies on curb-to-curb paving of local streets; and

WHEREAS, 5% of local streets funding will be divided equally by the 8 City Council seats and made available for local streets paving at the discretion of the sitting Councilmember using a prioritization and selection process solely at the Councilmember's discretion; and

WHEREAS, the list of local streets prioritized by each Councilmember in this discretionary set-aside will be provided to the Department of Transportation by September 1, 2019; and

WHEREAS, the City's Pavement Program will continue to follow the ADA Title II requirements detailed in a joint technical assistance guidance (Technical Assistance) released by the United States Department of Justice (DOJ) and the Federal Highway Administration (FHWA) in June of 2013; and

WHEREAS, the City's Pavement Program will continue to follow the "Complete Streets" design standards which is reflected in City Resolution No. 13153 C.M.S dated February 19, 2013; and

WHEREAS, the City of Oakland coordinates and screens all proposed streets for conflicts with sewer, storm drainage, gas, water, electrical, cable, and fiber optic replacement projects to insure that all underground rehabilitation work occurs prior to scheduled street rehabilitation projects; and

WHEREAS, the streets selected for the paving priority plan are provided in Attachment A; now be it

RESOLVED, that, in order to optimize resources to the extent possible, the City Council of the City of Oakland adopts the use of the PCI-based Pavement Management Program to prioritize major streets for rehabilitation; and be it

FURTHER RESOLVED, that, in order to advance equitable outcomes to the extent possible, the City Council of the City of Oakland adopts the use of equity metrics to prioritize local streets for rehabilitation.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES – FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO and PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California