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OFFICE OF THE CITY CLERK
OAKLAND

CITY OF OAKLAND 2019 APR 11 PM 6:06

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Ryan Russo
Director, OakDOT

SUBJECT: Road Maintenance and Rehabilitation
Account Annual Project List

DATE: April 1, 2019

City Administrator Approval

Date:

4/1/19

RECOMMENDATION

Staff Recommends That The City Council Approve A Resolution Adopting A List Of Projects To Be Implemented With Road Maintenance And Rehabilitation Account Funds In Fiscal Years (FY) 2019-20.

EXECUTIVE SUMMARY

California Senate Bill 1 (SB 1), signed into law on April 28, 2017, increased certain vehicle fuel and registration taxes and fees, and with those funds has created a Road Maintenance and Rehabilitation Account (RMRA), a portion of which is distributed to jurisdictions. The California Transportation Commission (CTC) requires jurisdictions to submit documentation annually that RMRA funds were specifically adopted for allowed local streets and roads purposes. The CTC also requires the submission of a list of projects proposed to be funded with RMRA during the Fiscal Year (FY) 2019-20 by May 1, 2019 (and every year thereafter). A Resolution has been prepared that adopts a project list that meets the CTC requirements.

BACKGROUND / LEGISLATIVE HISTORY

On April 28, 2017, the Governor signed SB 1 to address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system. SB 1 increases per gallon fuel excise taxes, diesel fuel sales taxes and vehicle registration fees, and indexes these increases to inflation. The Road Maintenance and Rehabilitation Account (RMRA) distributes funds to eligible cities and counties for basic road maintenance, rehabilitation and critical safety projects on the local streets and roads system.

SB 1 requires cities and counties to provide basic project reporting to the California Transportation Commission (CTC) annually for projects funded through the RMRA. The guidelines require jurisdictions to submit documentation annually to show that RMRA funds were specifically adopted for allowed local streets and roads purposes, and also requires the submission of a list of projects proposed to be funded with RMRA during the fiscal year. Further, the legislation also requires annual reporting on work completed during the previous fiscal year.

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ANALYSIS AND POLICY ALTERNATIVES

Until a budget and project list is adopted, the City will be unable to receive RMRA disbursements from the State Controller's office for FY 2019-20. For fiscal year 2019-20 these disbursements are estimated to total \$7,097,788.

It should be noted that the adopted project list is a plan; in the end of year reporting on actual spending of RMRA funds, the CTC allows for the completion of projects not included in this list so long as they meet the requirements for RMRA funding.

The proposed use of RMRA funds in Oakland is for maintenance and rehabilitation of local streets RMRA funds will provide support for on-going maintenance activities such as pothole and concrete repair citywide and will thus constitute the one and only line item on the proposed project list.

Table 1 Proposed Project List; RMRA FY 2019-20

Name	Brief Description	Location	Estimated Funding	Estimated Project Schedule
Local Street Maintenance	Maintenance of City streets including pot-holing, patching, concrete repair, etc.	city-wide	\$7,097,788	FY2019-20

With this funding, staff will focus on completing all 311 community service requests for priority 1 and 2 submitted via SeeClickFix. Maintaining and rehabilitating the City's local streets will enable the City to meet the goals stated in the proposed 2019 3-year Paving Plan, which has an emphasis on locations in communities of concern and invest in complete street infrastructure.

FISCAL IMPACT

Adoption of this project list will allow the City of Oakland to collect an estimated \$7,097,788 in RMRA funding in FY 2019-20 to be used on local street maintenance and rehabilitation activities.

PUBLIC OUTREACH / INTEREST

The Department of Transportation (OakDOT) in collaboration with the Department of Public Works underwent a robust community engagement process to develop a prioritization model that ensure public input into the Capital Improvement Program (CIP). Eight factors are used to rank projects to be recommended in FY2019-20 Draft CIP: Equity, Health and Safety, Economic Development, Environment, Quality of Service, Existing Conditions, Project Readiness, Collaboration and Required Work.

Through this medium, OakDOT received over 100 public requests for projects, from which more than 30 requests were identified as street maintenance and rehabilitation projects. These requests complement all 311 service requests OakDOT receives daily regarding damage, potholes and deterioration of our local streets by community members.

COORDINATION

This report and the resolution have been reviewed for form and legality by the Office of the City Attorney and have been reviewed by the Budget Bureau.

SUSTAINABLE OPPORTUNITIES

Economic: The RMRA funds are dedicated to improving local streets and roads, benefitting travel between home, work, and shopping.

Environmental: The RMRA funds will benefit all modes, improving road surfaces for bicyclists and transit riders as well as for auto drivers. Complete Streets improvements such as bike lanes, curb ramps, and pedestrian crossing improvements are allowable uses of RMRA funds.

Social Equity: The RMRA funds will be distributed throughout Oakland. These projects benefit all roadway users and all residents of Oakland.

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)

Road maintenance activities such as pothole and concrete repair are exempt activities under CEQA.

Sabrina B. Landreth, City Administrator

Subject: Road Maintenance and Rehabilitation Account Annual Project List

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ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Approve A Resolution Adopting A List Of Projects To Be Implemented With Road Maintenance And Rehabilitation Account Funds In Fiscal Years 2019-20.

For questions regarding this report, please contact Bruce Williams, Transportation Funding Program Manager, at 510-238-7229.

Respectfully submitted,


for RYAN RUSSO, Director
Oakland Department of Transportation

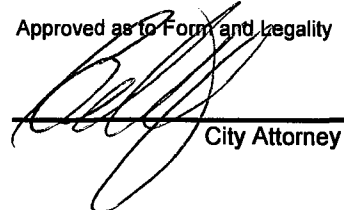
Reviewed by:
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Prepared by:
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Item: _____
Public Works Committee
April 23, 2019

FILED
OFFICE OF THE CITY CLERK
OAKLAND



City Attorney

2019 APR 11 PM 6:06

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEARS 2019-20 FUNDED BY SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB1 includes accountability and transparency provisions that will ensure the residents of the City of Oakland are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Oakland must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Oakland will receive an estimated \$7,097,788 in RMRA funding in Fiscal Year 2019-20 from SB 1; and

WHEREAS, this is the third year in which the City of Oakland is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City of Oakland has undergone a robust public process as part of the 2019-21 Capital Improvement Program (CIP) developing a prioritization process to ensure public input into our community's transportation priorities; and

WHEREAS, the City of Oakland maintains a list of prioritized street maintenance needs and uses 311 (SeeClickFix) as the service management system to collect community requests to ensure SB 1 revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help maintain and rehabilitate the City of Oakland's 806 centerline miles of paved roads, add complete street infrastructure throughout the City this year and similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City of Oakland streets and roads are at “high risk” with a Pavement Condition Index (PCI) of 50-60 and this revenue in addition to other dedicated sources will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a “good” condition; and

WHEREAS, SB 1 funds will be used by the City of Oakland for overall investment in our local streets and roads infrastructure with a focus on basic maintenance and rehabilitation, safety projects, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits citywide and statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Oakland, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of proposed projects will be funded in-part or solely with fiscal year 2019-20 Road Maintenance and Rehabilitation Account revenues

Name	Brief Description	Location	Estimated Useful Life	Estimated Project Schedule
Local Street Maintenance	Maintenance of City streets including pot-holing, patching, concrete repair, etc.	city-wide	5 years	FY2019-20

BE IT FURTHER RESOLVED: That the City Administrator is hereby authorized to periodically transfer funds between the Departments of Transportation and Public Works and completed projects as needed to clean-up negative budget balances within the same RMRA Fund

PASSED AND ADOPTED by the City Council of the City of Oakland, State of California this _____ day of _____, 2019, by the following vote:

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - FORTUNATO BAS, GALLO, GIBSON MCELHANEY, KALB, REID, TAYLOR, THAO AND PRESIDENT KAPLAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
 LATONDA SIMMONS
 City Clerk and Clerk of the Council
 of the City of Oakland, California