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SUPERINTENDENT

Dr. Kyla Johnson-Trammell

#### BOARD OF EDUCATION

DISTRICT 1: Jody London DISTRICT 2: Aimee Eng

DISTRICT 3: Jumoke Hinton-Hodge

DISTRICT 4: Nina Senn/Gary Yee as of Jan. 2019

**DISTRICT 5: Roseann Torres DISTRICT 6: Shanthi Gonzales DISTRICT 7: James Harris** 

STUDENT: Josue Chavez STUDENT: Yota Omosowho

#### CONTACT

1000 Broadway Suite 680 Oakland, CA 94607 (510) 879-8200 www.ousd.org

#### ALL SCHOOLS<sup>1</sup>

Data listed below includes OUSD district-run & district-authorized charter schools. Data listed to the right is based on OUSD district-run schools only.

NUMBER OF STUDENTS IN OUSD DISTRICT-RUN & DISTRICT AUTHORIZED-CHARTER SCHOOLS

# of Students in

District-Authorized

Charter Schools

36.286

# of Students in OUSD District-Run Schools

602 in TK 18,874 in K-5 7.005 in 6-8 9,805 in 9-12

4.162 in 6-8 4,353 in 9-12 NUMBER OF DUSD DISTRICT-RUN SCHOOLS & DISTRICT

# of District-

9 Elementary

5 Grade 6-12

7 Grade K-R

5 Middle

8 High

**Charter Schools** 

Authorized

126 in TK

5.150 in K-S

#### **AUTHORIZED CHARTER SCHOOLS** \*\*\*

# of OUSD District-Run

Schools 49 Elementary

5 Grade K-8 14 Middle

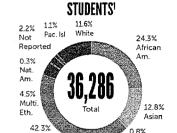
1 Alternative Middle 3 Grade 6-12

7 High 7 Alternative

High 1 Ind. Study

7 ADULT EDUCATION PROGRAMS AT 20 LOCATIONS: Citizenship, ESL College & Career Readiness, Family Literacy, Integrated Education & Training, GED and Basic Skills, Pre-Apprenticeship, and Project SEARCH, 2,430 students that received Adult Ed services in 2017-18

# DISTRICT-RUN SCHOOLS



284 Foster and 861 Homeless students.

Latino

# SPECIAL EDUCATION<sup>8</sup>

Filipino

STUDENTS WITH DISABILITIES RECEIVING SPECIAL ED. SERVICES

4.613 Students total 374 Special Education Teachers

# **HEALTH & WELLNESS**

2017-18

SCHOOL-BASED HEALTH CENTERS

7 291 Students served: 37,438 Total visits.

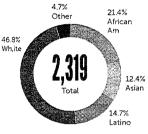
## SUSPENSIONS

2017-18

STUDENTS WITH 1 OR / U SIISPENSIAN

10,8% African American male students suspended.

#### TEACHERS<sup>2</sup>



1,872 TK-12 Teachers, 63 Early Childhood Ed. Teachers, 374 Special Ed. Teachers, 10 Adult Ed. Teachers,

# **NEWCOMERS**

2018-19

2,547 Newcomer students, 13 schools with Newcomer Programs, 276 Refugee students, 261 Asvlee students, 648 Unaccompanied Immigrant Youth.

#### **HOME LANGUAGES**

2018-19

ON STUDENTS SPEAKING NON-🕹 🖊 english home language

33.0% speak Spanish, 4.2% speak Cantonese, 2.8% speak Mam, 2.4% speak Arabic, 2.2% speak Vietnamese. 56 native languages spoken in OUSD.

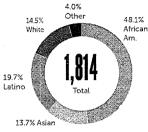
#### ENGLISH LANGUAGE LEARNERS'

2018-19

ENGLISH LANGUAGE U /O LEARNERS STUDENTS

11,981 Students Total. 50.5% of 4,472 Grade 6-12 ELLs are Long Term English Language Learners.

#### OTHER SCHOOL STAFF<sup>2</sup>



148 Principals, Assistant Principals, & Early Childhood Ed. Site Administrators; 1,666 School Support Staff.

### ATTENDANCE3

2017-18

AVERAGE DAILY ATTENDANCE

13.9% Students chronically absent.

# SUMMER LEARNING

2017-18

6.151 Students in 85 summer learning programs across 42 schools. 31 Partner organizations ran programs sponsored by OUSD.

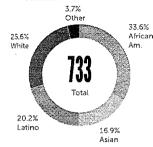
#### **GEOGRAPHIC**

2018-19

AVERAGE DISTANCE TRAVELLED BY STUDENTS TO DISTRICT-RUN SCHOOL

45.3% Students attend a neighborhood school.

#### CENTRAL OFFICE STAFF<sup>2</sup>



# BUDGET4

2018-19 TOTAL BUDGETED

#### AFTER SCHOOL PROGRAMS

2017-18

81 After school program sites, 7,526 Average number of students served daily, 14,821 Students served all year, 18 After school lead agency partners.

#### **EARLY CHILDHOOD EDUCATION**

2018-19

1,570 Pre-K Students, 175 School Age Students, 28 ECE Sites, 63 ECE Teachers.

# CHILD NUTRITION

79 90/ STUDENTS ELIGIBLE FOR FREE . d 🖊 & REDUCED PRICE LUNCH

9.701 Average number of breakfasts served daily and 18,362 Average number of lunches served daily in 2017-18.

# **EMPLOYEE SALARY<sup>2</sup>**



Minimum Maximum \$46,570 \$83,724 Teacher \$126,383 School Support \$21,917 School Leader \$77.632 \$147.857

# COLLEGE & CAREER PATHWAYS

\$34,982 \$240,000

Central Office

GRADE 10-17 STRIPHTS FRENH IN A PATHWAY

34 Career-themed Pathways in 13 high schools/Grade 6-12 schools.

## **GRADUATION & DROPOUT<sup>6</sup>**

2017-18

4-YEAR COHORT GRADUATION RATE

12.9% 4-Year Cohort Dropout Rate, 0.2% GED Completer, 2.0% Special Ed. Certificate, 10.1% Still Enrolled.

# **COLLEGE ENROLLMENT**

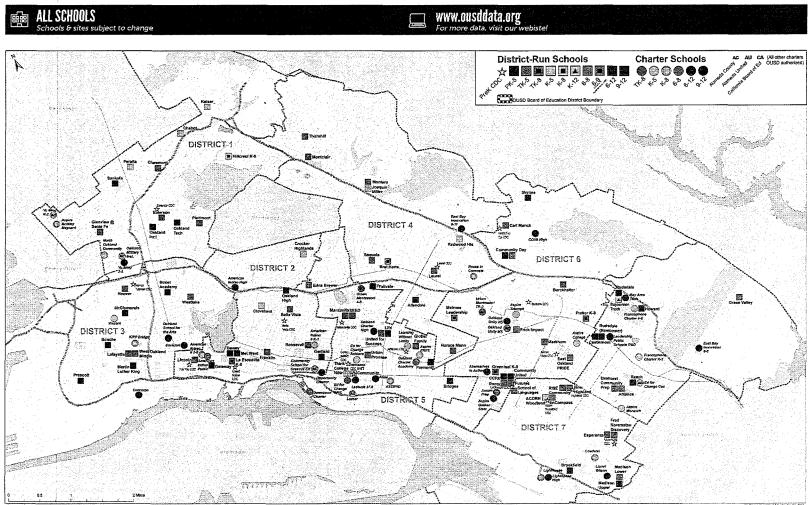
2017-18

**ANA** OF 2.049 HS GRADUATES ATTENDED  $.\mathbf{U}/\mathbf{0}$  college in the fall of 2017

27.5% attended a 2-year college & 30.5% attended a 4-year college.



# SCHOOLS MAP 2018-19 OAKLAND UNIFIED SCHOOL DISTRICT



#### CONTACT

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# SOURCES & FOOTNOTES Continued from Page 1

DATA SOURCES: AFTER SCHOOL PROGRAMS - Public Profit; ATTENDANCE - Research, Assessment and Data (RAD), Technology Services; BUDGET - Finance Division; CENTRAL OFFICE STAFF - RAD; CHILD NUTRITION - Nutrition Services, RAD: COLLEGE & CAREER PATHWAYS -RAD: COLLEGE ENROLLMENT - National Student Clearinghouse: EARLY CHILDHOOD EDUCATION - Early Childhood Education Office, RAD; EMPLOYEE SALARY - RAD; ENGLISH LANGUAGE LEARNERS - RAD; GEOGRAPHIC - RAD: GRADUATION 9 DROPOUT - California Department of Ed. (CDE); HEALTH & WELLNESS -Community Schools & Student Services (CSSS); HOME LANGUAGES - RAD; NEWCOMERS - RAD: OTHER SCHOOL STAFF - RAD; SCHOOLS MAP - RAD; SPECIAL EDUCATION - RAD; STUDENTS -RAD: SUMMER LEARNING - CSSS, RAD: SUSPENSION - RAD: TEACHERS - RAD: TOTAL ENROLLMENT, TOTAL NUMBER OF SCHOOLS - RAD, Office of Charter Schools, FOOTNOTES: 1) Preliminary TK-12 enrollment is based on data from the first Wednesday of October; 2) Employee and salary numbers are based on data from 10/15/2018. To provide a meaningful range of Central Office salaries, the lowest salaries (Board Members) and the highest salary (Superintendent) has been excluded. All salary ranges are based on 10 FTE. Teacher Salary range is based on the K12T salary schedule and does not include district paid benefits, 3) Chronic Absence is defined as being absent 10% or more of school days for any reason; 4) Based on total budgeted expenditures passed by the Board of Education on 6/27/2018. This number includes spending of one-time facilities funds; 5) College & Career Pathways follow industry-themed courses that prepare high school students for career and a full range of postsecondary options, 6) Graduation and Dropout percentages based on CalPADS data; 7) Students are Long Term English Language Learners if they have been enrolled for over 6 years in a US school without reclassifying as English Fluent; 8) Special Ed. enrollment includes students with disabilities enrolled in OUSD district-run schools. Nonpublic nonsectarian school (NPS). PEC Home and Hospital, and PEC Young Adults Program are excluded.