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OFFICE OF THE CITY CLERK
OAKLAND

2019 MAR 21 PM 1:00

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Katano Kasaine
Director of Finance

SUBJECT: Informational Report from The
Affordable Housing & Infrastructure
Oversight Committee

DATE: March 20, 2019

City Administrator Approval

Date:

3/21/19

RECOMMENDATION

Staff Recommends The City Council Receive An Informational Report On "Expenditures Of Funds" Prepared By The Affordable Housing And Infrastructure Bond Public Oversight Committee (Measure KK).

REASON FOR THE SUPPLEMENTAL REPORT

On March 19, 2019, the Finance and Management Committee requested staff to provide a list of schools for the "Safe Route to School" projects and the design timeline for the fire stations.

List of Safe Route To School

- Chabot Elementary
- United for Success Academy
- Montclair & Thornhill Elementary
- Community Unites Elementary/Futures Elementary
- International Community School
- Edna Brewer Middle School
- Achieve/World Academy
- New Highland Academy

Fire Station Design Timeline

1. Fire Station Renovation Project for Stations 10, 12, 15, & 16:
 - Station #12 is at 95% design completion. Permit review and planned bid issuance June 2019, Construction award planned in Winter 2019. Note, Station 12 will be used to house OFD personnel while remaining stations are under construction. Construction completion expected Summer 2020.

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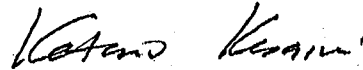
- Station 10, 15, & 16 are at 15% design completion. Stations to be constructed in sequence of Station 16, 10, and 15. Planned design completion for Station 16 by Fall 2019, Bid and Award in Spring 2020, and Construction award by Summer 2020.
2. Fire Station Feasibility Study Project status for new Station 4 and Station 29
- Station 4 feasibility study is proceeding.
 - Station 29 is moving forward for a design of an OFD Training, Education, Resiliency and Community Complex (OFD TREC Com) that will include Station 29 on the proposed City owned parcel on 66th Ave., pending further interdepartmental collaboration, study and analysis. Staff will begin consultant selection by Fall 2019, design completion in 2020, bid and award in 2021, and construction phase complete in 2022 for the new station.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Receive An Informational Report On "Expenditures Of Funds" prepared by The Affordable Housing and Infrastructure Bond Public Oversight Committee (Measure KK).

For questions regarding this report, please contact Katano Kasaine, Director of Finance, at (510) 238-2989.

Respectfully submitted,



Katano Kasaine
Director of Finance, Finance Department

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