

ATTACHMENT A

OAKLAND FIRE DEPARTMENT - Master Lease 4.0 PROPOSED REPLACEMENTS

**Total Number of Vehicles Replaced:** 10 Units  
**Approximate Cost of Vehicles Replaced:** \$4,950,000  
**Average Cost of Vehicles Replaced:** \$495,000  
**Average Age of Vehicles:** 23 Years

Dept	Agcy	EQPT ID	Year	Make	Model	Description	Replace With	Qty	Cost	Total	Payment Years	Order Lead Time Months
OFD	OFD	323	1998	PIE	QUANTUM AERIAL	AERIAL LADDER 100FT	Aerial Ladder Truck	1	\$1,350,000.00	\$1,350,000	10	12
OFD	OFD	102	1997	PIE	QUANTUM 1500	QUANTUM CUSTOM FIRE PUMPER	Engine Pumper	1	\$800,000.00	\$800,000	10	12
OFD	OFD	103	1997	PIE	QUANTUM 1500	QUANTUM CUSTOM FIRE PUMPER	Engine Pumper	1	\$800,000.00	\$800,000	10	12
OFD	OFD	105	1997	PIE	QUANTUM 1500	QUANTUM CUSTOM FIRE PUMPER	Engine Pumper	1	\$800,000.00	\$800,000	10	12
OFD	OFD	278	1993	FMD	F-350	WAGON 4X4 XL TANK	Truck	1	\$170,000.00	\$170,000	10	10
OFD	OFD	201	1994	FMD	CF-8000	HOSE TENDER HOSE	Truck	1	\$170,000.00	\$170,000	10	10
OFD	OFD	202	1994	FMD	CF-8001	HOSE TENDER 4X2	Truck	1	\$170,000.00	\$170,000	10	10
OFD	OFD	203	1994	FMD	CF-8002	HOSE TENDER 4X2	Truck	1	\$170,000.00	\$170,000	10	10
OFD	OFD	204	1994	FMD	CF-8003	HOSE TENDER 4X2	Truck	1	\$170,000.00	\$170,000	10	10
OFD	OFD	299	1994	IHC	4800 4X4 PUMPER	PUMPER TYPE 3 FIRE	Truck	1	\$350,000.00	\$350,000	10	10
<b>Oakland Fire Department</b>								<b>10</b>	<b>\$4,950,000</b>			

**OAKLAND POLICE DEPARTMENT - Master Lease 4.0 PROPOSED REPLACEMENTS**

**ATTACHMENT A**

**Total Number of Vehicles Replaced: 122 Units**  
**Approximate Cost of Vehicles Replaced: \$8,105,000**  
**Average Cost of Vehicles Replaced: \$66,434**  
**Average Age of Vehicles: 17 Years**

EQPT											Order	
Dept	Div	ID	Year	Make	Model	Description	Replace With	Qty	Cost	Total	Pymt	Lead Time
											Years	Months
OPD	OPD	1178	2001	FMD	CROWN VICTORIA	MARKED POLICE K-9	Marked	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1058	2000	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1969	2000	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	5005	2000	FMD	CROWN VICTORIA	MARKED RANGER	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1051	2000	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1088	2000	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1900	2000	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1905	2000	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1907	2000	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1913	2000	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1916	2000	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1917	2000	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1922	2000	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1923	2000	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1927	2000	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1928	2000	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1106	2001	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1128	2001	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1135	2001	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1103	2001	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1124	2001	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1138	2001	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1140	2001	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8

OAKLAND POLICE DEPARTMENT - Master Lease 4.0 PROPOSED REPLACEMENTS - cont'd.

EQPT											Order	
Dept	Div	ID	Year	Make	Model	Description	Replace With	Qty	Cost	Total	Pymt Years	Lead Time Months
OPD	OPD	5202	2002	FMD	CROWN VICTORIA	MARKED RANGER	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1201	2002	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1203	2002	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1204	2002	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1205	2002	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1244	2002	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1245	2002	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1247	2002	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1248	2002	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1254	2002	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1255	2002	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1301	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1306	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1407	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1408	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1414	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1415	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1436	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1437	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1439	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1440	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1442	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1443	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1312	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1317	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1322	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1330	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1332	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1421	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8
OPD	OPD	1435	2003	FMD	CROWN VICTORIA	MARKED POLICE	Marked Patrol	1	\$80,000.00	\$80,000	3	8

OAKLAND POLICE DEPARTMENT - Master Lease 4.0 PROPOSED REPLACEMENTS - cont'd.

EQPT											Order	
Dept	Div	ID	Year	Make	Model	Description	Replace With	Qty	Cost	Total	Pymt	Lead Time
											Years	Months
OPD	OPD	1954	1999	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1959	1999	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1960	1999	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1963	1999	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1964	1999	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1965	1999	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1968	1999	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1971	1999	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1188	2000	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1946	2000	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1966	2000	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1974	2000	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1978	2000	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1987	2000	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1989	2000	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1991	2000	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1992	2000	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1993	2000	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1997	2000	FMD	CROWN VICTORIA	CROWN VICTORIA	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1990	2000	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1139	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1141	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1142	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1147	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1151	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1154	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1157	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1158	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1160	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1168	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8

OAKLAND POLICE DEPARTMENT - Master Lease 4.0 PROPOSED REPLACEMENTS - cont'd.

EQPT											Order	
Dept	Div	ID	Year	Make	Model	Description	Replace With	Qty	Cost	Total	Pymt Years	Lead Time Months
OPD	OPD	1169	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1172	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1176	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1181	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1182	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1184	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1187	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1189	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1190	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1193	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1195	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1196	2001	FMD	CROWN VICTORIA	UNMARKED	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1249	2001	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	5927	2001	FMD	CROWN VICTORIA	UNMARKED POLICE SC	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1281	2002	FMD	EXPLORER	UNMARKED	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1283	2002	FMD	EXPLORER	UNMARKED	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1257	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1363	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1364	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1367	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1368	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1369	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1372	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1373	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1374	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1375	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1376	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1378	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1379	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1380	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8

OAKLAND POLICE DEPARTMENT - Master Lease 4.0 PROPOSED REPLACEMENTS - cont'd.

EQPT											Order	
Dept	Div	ID	Year	Make	Model	Description	Replace With	Qty	Cost	Total	Pymt Years	Lead Time Months
OPD	OPD	1381	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1383	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1384	2003	FMD	CROWN VICTORIA	UNMARKED POLICE	Unmarked	1	\$55,000.00	\$55,000	3	8
OPD	OPD	1291	2001	FMD	EXPLORER	UNMARKED 4X4 POLIC	Unmarked	1	\$65,000.00	\$65,000	3	8
OPD	OPD	1292	2001	FMD	EXPLORER	UNMARKED 4X4 POLIC	Unmarked	1	\$65,000.00	\$65,000	3	8
OPD	OPD	1293	2001	FMD	EXPLORER	UNMARKED 4X4 POLIC	Unmarked	1	\$65,000.00	\$65,000	3	8
OPD	OPD	1294	2001	FMD	EXPLORER	UNMARKED 4X4 POLIC	Unmarked	1	\$65,000.00	\$65,000	3	8
OPD	OPD	1290	2002	FMD	EXPLORER	UNMARKED	Unmarked	1	\$65,000.00	\$65,000	3	8
OPD	OPD	1843	1998	FMD	EXPEDITION	UNMARKED 4X4 POLIC	Unmarked	1	\$75,000.00	\$75,000	3	8
<b>Oakland Police Department</b>								<b>122</b>	<b>\$8,105,000</b>			

**OAKLAND PUBLIC WORKS & DEPARTMENT OF TRANSPORTATION - Master Lease 4.0 PROPOSED REPLACEMENTS**

**ATTACHMENT A**

**Total Number of Vehicles Replaced: 34 Units**  
**Approximate Cost of Vehicles Replaced: \$405,000**  
**Average Cost of Vehicles Replaced: \$11,912**  
**Average Age of Vehicles: 19 Years**

Dept	Division	EQPT				Description	Replace With	Quantity	Cost	Total	Payment Years	Order
		ID	Year	Make	Model							Lead Time Months
D.O.T.	D.O.T.	73	2003	FMD	TAURUS	SEDAN 4DR	Sedan	1	\$40,000.00	\$40,000	7	3
D.O.T.	D.O.T.	3039	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$45,000.00	\$45,000	7	3
D.O.T.	D.O.T.	3075	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$45,000.00	\$45,000	7	3
D.O.T.	D.O.T.	4984	1999	GMC	C6500	DUMP TRUCK 6X2 2YD	Truck	1	\$120,000.00	\$120,000	10	9
D.O.T.	D.O.T.	4989	1999	FMD	F-800	DUMP TRUCK 3YD	Truck	1	\$120,000.00	\$120,000	10	9
OPW	Admin. Engineering	3031	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$35,000.00	\$35,000	7	3
OPW	Admin. Engineering	3032	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$35,000.00	\$35,000	7	3
OPW	Admin. Engineering	3033	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$35,000.00	\$35,000	7	3
OPW	Admin. Engineering	3034	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$35,000.00	\$35,000	7	3
OPW	Admin. Engineering	3036	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$35,000.00	\$35,000	7	3
OPW	Admin. Engineering	3037	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$35,000.00	\$35,000	7	3
OPW	Admin. Engineering	3038	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$35,000.00	\$35,000	7	3
OPW	Environmental Svcs	3067	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$35,000.00	\$35,000	7	3
OPW	Environmental Svcs	3072	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$35,000.00	\$35,000	7	3
OPW	Equipment Svcs.	223	1992	FMD	E-350	VAN 158 H/CUB CT-AWY MOBILE SERVICE	Van	1	\$130,000.00	\$130,000	10	9
OPW	Facilities Bdgs.	249	1992	FMD	F-350	TRUCK SUPER DUTY 4X2 12FT FIRE	Truck	1	\$65,000.00	\$65,000	10	3
OPW	Facilities Bdgs.	4998	1999	FMD	F-350	PICKUP 4X2 1T TRUCK	Truck	1	\$95,000.00	\$95,000	10	3
OPW	Facilities Bdgs.	4068	2001	FMD	F-350	TRUCK 1T UTILITY BODY	Truck	1	\$110,000.00	\$110,000	10	8
OPW	Facilities Bdgs.	4949	1999	FMD	F-350	TRUCK WELDER PORTABLE 4X2 1T	Truck	1	\$125,000.00	\$125,000	10	6
OPW	Facilities Bdgs.	4242	1992	FMD	E-250	VAN CARGO 3/4T 138 ECONO	Van	1	\$45,000.00	\$45,000	10	3
OPW	Facilities Custodial	69	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$40,000.00	\$40,000	7	3
OPW	Facilities Custodial	3059	2000	FMD	FOCUS	4DSW OF 11/00	Sedan	1	\$40,000.00	\$40,000	7	3
OPW	Facilities Cvc Cntr	7106	1998	TEN	7400 PWR SCRBR	SCRUBBER SIDEWALK	Scrubber	1	\$80,000.00	\$80,000	3	6

OAKLAND PUBLIC WORKS & DEPARTMENT OF TRANSPORTATION - Master Lease 4.0 PROPOSED REPLACEMENTS - cont'd.

Dept	Division	EQPT				Description	Replace With	Quantity	Cost	Total	Payment Years	Order
		ID	Year	Make	Model							Lead Time Months
OPW	Infras.Ops.Asst.Dir	3198	2001	FMD	EXPLORER	EXPLORER 4X4	SUV	1	\$45,000.00	\$45,000	7	3
OPW	KOCB	4152	2001	IHC	2674 6X4	DUMP TRUCK 14YD	Truck	1	\$120,000.00	\$120,000	10	9
OPW	KOCB	4986	1999	GMC	7000	FLATBED TOPKICK STD	Truck	1	\$130,000.00	\$130,000	10	6
OPW	Parks and Trees	4116	2001	FMD	F-250	PICKUP 4X2 S/CAB 3/4T U/BODY	Truck	1	\$85,000.00	\$85,000	10	8
OPW	Parks and Trees	4176	2001	FMD	F-350	PICKUP CREW CAB DUMP U-BODY	Truck	1	\$90,000.00	\$90,000	10	8
OPW	Parks and Trees	4123	2001	FMD	E-250	CARGO VAN 3/4 TON	Van	1	\$45,000.00	\$45,000	10	3
OPW	Proj. Deliv. Admin	3807	1998	FMD	ESCORT	WAGON 4DR LX	Sedan	1	\$35,000.00	\$35,000	7	3
OPW	Proj. Deliv. Admin	3809	1998	FMD	ESCORT	WAGON 4DR LX	Sedan	1	\$35,000.00	\$35,000	7	3
OPW	San. Sewer Design	3079	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$35,000.00	\$35,000	7	3
OPW	Sewers	4914	1999	GMC	4500	VAN 6X2 H-CUBE CCTV	Van	1	\$175,000.00	\$175,000	10	10
OPW	Tree Services	4103	1991	FMD	F-700	TRUCK LG TL W/BOOM	Truck	1	\$280,000.00	\$280,000	10	12
<b>Public Works Department &amp; Department of Transportation</b>								<b>34</b>	<b>\$2,490,000</b>			



**ALL OTHER DEPARTMENTS - Master Lease 4.0 PROPOSED REPLACEMENTS**

**ATTACHMENT A**

**Total Number of Vehicles Replaced: 10 Units**  
**Approximate Cost of Vehicles Replaced: \$540,000**  
**Average Cost of Vehicles Replaced: \$54,000**  
**Average Age of Vehicles: 18 Years**

Dept	Division	EQPT				Description	Replace		Cost	Total	Payment	Order
		ID	Year	Make	Model		With	Qty			Years	Lead Time
Other	Animal Control	4145	2001	FMD	F-250	PICKUP 4X2 W/BODY 3/4T	Truck	1	\$85,000.00	\$85,000	7	8
Other	Animal Control	4146	2001	FMD	F-250	PICKUP 4X2 W/BODY 3/4T	Truck	1	\$85,000.00	\$85,000	7	8
Other	Library	3076	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$45,000.00	\$45,000	7	3
Other	Muni. Lending	3047	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$35,000.00	\$35,000	7	3
Other	Muni. Lending	3083	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$35,000.00	\$35,000	7	3
Other	Network Engineer	3064	2000	FMD	FOCUS	4DSW OIT RADIO 3/01	Sedan	1	\$45,000.00	\$45,000	7	3
Other	OPR	3998	1999	CHV	SUBURBAN	SUBURBAN	SUV	1	\$75,000.00	\$75,000	10	3
Other	Senior Services	3077	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$45,000.00	\$45,000	7	3
Other	Senior Services	3078	2000	FMD	FOCUS	WAGON 4D SE	Sedan	1	\$45,000.00	\$45,000	7	3
Other	Technology I.T.	3801	1998	FMD	ESCORT	WAGON 4DR LX	Sedan	1	\$45,000.00	\$45,000	7	3
<b>All Other Departments</b>								<b>10</b>	<b>\$540,000</b>			