

2018 NOV - 1 PM 12: 55

Approved as to Form and Legality

Deputy City Attorney

## OAKLAND CITY COUNCIL

RESOLUTION NO 87 423 C.M.S.

RESOLUTION (1) ADOPTING THE REVISED FISCAL YEAR 2018-2019 WORKFORCE DEVELOPMENT BUDGET IN THE AMOUNT OF \$6,609,499; AND (2) AMENDING FISCAL YEAR 2018-19 CONTRACTS WITH SERVICE PROVIDERS FOR AN ADDITIONAL AMOUNT NOT TO EXCEED \$535,107

WHEREAS, the Oakland Workforce Development Board is mandated to oversee the expenditure of Workforce Innovation and Opportunity Act of 2014 ("WIOA") funding in partnership with the Mayor as local chief elected official in a designated workforce development area such as the City of Oakland; and

WHEREAS, on June 5, 2018, the City of Oakland received final notification from the California Employment Development Department that its allotment of WIOA Title I formula funds for FY 2018-19 for adult, dislocated worker, youth, is \$3,354,883; and

WHEREAS, the City of Oakland received \$273,646 in WIOA Rapid Response and Layoff Aversion funds for FY 2018-19, for a total FY 2018-19 WIOA allocation of \$3,628,529; and

WHEREAS, On June 19, 2018, the City Council allocated an additional \$350,000 to fund workforce service providers that offer job training, job preparation, placement services and related programs in the Fiscal Year (FY) 2018-19 Midcycle Budget Amendment, resolution no. 87245 C.M.S.; and

WHEREAS, the City Council also allocated an additional \$100,000 to fund a comprehensive analysis of investments in Oakland's workforce development networks, programs and services, including public (City, OUSD & Peralta Colleges), private, and non-profit partners in the Fiscal Year (FY) 2018-19 Midcycle Budget Amendment, resolution no. 87245 C.M.S.; and

WHEREAS, the Oakland Workforce Development Board received an additional \$60,000 from the East Bay Regional Planning Unit (RPU) to support staff to participate in professional development, conferences and/or trainings; and

WHEREAS, as part of the Community Area Maintenance Fee outlined in resolution no. 13131 C.M.S, the City has received \$33,165.82 to be appropriated to the WOJRC; and

WHEREAS, \$545,878 is estimated in carryover revenue from FY 2017-18 for a total FY 2018-19 workforce development budget of \$6,609,499; and

WHEREAS, the Oakland Workforce Development Board on August 2, 2018 and October 12, 2018 approved a revised Fiscal Year 2018-2019 budget for said funds; and

WHEREAS, the Oakland Workforce Development Board has selected, through a competitive request for proposals process, the service providers specified below to provide employment and training services to adults, dislocated workers, youth and businesses, including rapid response and lay-off aversion services, with WIOA Title I formula funds; and

WHEREAS, all funds awarded to contracted service providers must be expended within the fiscal year; and

WHEREAS, any funds not fully spent by contracted service providers within the fiscal year will be assumed as unspent carryover and returned to the Oakland Workforce Development Board for reallocation; now, therefore, be it

**RESOLVED:** That the City hereby accepts the revised FY 2018-19 WIOA Adult, Dislocated Worker, Youth and Rapid Response allocations in the total amount of \$3,628,529; and be it

**FURTHER RESOLVED:** That FY 2018-19 WIOA funds are hereby appropriated to the Workforce Development Fund (2195), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

**FURTHER RESOLVED:** That the City hereby accepts an additional \$60,000 in funds received as part of the RPU to support staff to participate in professional development, conferences and/or trainings in FY 2018-19; and be it

**FURTHER RESOLVED:** That the additional funds in the amount of \$60,000 are hereby appropriated to the appropriate coding block Workforce Development Fund (2195), Workforce Development Org (85311), various Expenditure Accounts, East Bay RPU WIOA 2195 Project (1004348), and in Workforce Program (SC03); and be it

**FURTHER RESOLVED:** That the City herby appropriates all funds received as part of the Community Area Maintenance Fee, herein and going forward to the West Oakland Job Resource Center; and be it

FURTHER RESOLVED: That the funds received as part of the Community Area Maintenance Fee are hereby appropriated to the appropriate coding block OBRA: Leasing and Utility Fund (5671), Workforce Development Org (85311) Services: Miscellaneous Contract Account (54919), West Oakland Job Resource Center Project (1000036), and in Workforce Program (SC03); and be it

**FURTHER RESOLVED:** That any funds that were not fully spent in FY 2017-18 will be assumed as carryover and are hereby reallocated into the appropriate coding blocks; and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes the City Administrator to negotiate and enter into contracts for the revised Fiscal Year 2018-19 workforce development funds through June 30, 2019, to provide employment and training services to adults, dislocated workers, youth and businesses, including rapid response and lay-off aversion services, with the following service providers in not-to-exceed amounts set forth below:

AGENCY	Fund	Project	Fund Category	\$ Amount Approved Reso 87248	Adjustments \$	Total \$ Amount						
	27		Adult Service Provider Co	ontracts								
		Program Operations										
		1004085	Adult	\$551,607	\$19,331	\$570,938						
	2195	1004086	Dislocated Worker	\$498,417	\$15,217	\$513,634						
		1004087	Rapid Response	\$64,771	\$50,187	\$114,958						
OPIC		1000019	One-time GF Transfer	\$175,000	\$83,333	\$258,333						
America's		<i>P</i>	rogram Operation Subtotal Direct Clie	\$1,289,795	\$168,068	\$1,457,863						
Job Center of			Direct Client Support Adult Training \$184,057 \$9,256 \$193,3									
CA (AJCC)		1004085	Adult Support Svs	\$60,000	\$0	\$60,000						
, ,	2195		DW Training	\$148,600	\$3,573	\$152,173						
		1004086	DW Support Svs	\$40,000	\$3,373 \$0	\$40,000						
		ייינע	••									
		Dir	ect Client Support Subtotal	\$432,657	\$12,829	\$445,486						
	V - 1777 - 2014 B		OPIC AJCC Total	\$1,722,452	\$180,897	\$1,903,349						
			Program C									
		1004078	Adult	\$76,700	\$4,833	\$81,533						
	2195	1004079	Dislocated Worker	\$50,800	\$3,804	\$54,604						
	2175	TBD	Rapid Response	\$0	\$25,093	\$25,093						
Unity Council AJCC		1000019	One-time GF Transfer	\$0	\$41,667	\$41,667						
		P	rogram Operation Subtotal	\$127,500	\$75,397	\$202,897						
	Direct Client Support											
	10 Care 10 E E E C 10 C 10 C 10 C 10 C	1004070	Adult Training	\$46,015	\$2,313	\$48,328						
		1004078	Adult Support Svs	\$15,000	\$0	\$15,000						
	2195		DW Training	\$37,149	\$894	\$38,043						
		1004079	DW Support Svs	\$10,000	\$0	\$10,000						
		Div	ect Client Support Subtotal	\$108,164	\$3,207	\$111,371						
		Dir	Unity AJCC Total	\$235,664	\$78,604	\$314,268						
			Omity AJCC Total	\$233,00 <del>4</del>	\$70,004	Ф <b>Э14,20</b> 0						
Day Labor	1010	1000167	General Fund	\$195,000	\$0	\$195,000						
Center (DLC)			DLC Total	\$195,000	\$0	\$195,000						
West	5671	1000036	Oakland Army Base	\$355,237	\$33,166	\$388,403						
Oakland Job			WOJRC Total	\$355,237	\$33,166	\$388,403						
Resource Center (WOJRC)												

AGENCY	Fund Project Fund Category		\$ Amount Approved Reso 87248	Adjustments \$	Total \$ Amount			
Cypress	2195	1000019	One-time GF Transfer	\$50,000	\$0	\$50,000		
Mandela			Cypress Total	\$50,000	\$0	\$50,000		
		5 2 1 4 A 3	Youth Service Provider C			<b>用数据</b>		
Lao Family	2195	1004082	Youth	\$209,776	\$10,488	\$220,264		
Community Development			LFCD Total	\$209,776	\$10,488	\$220,264		
Youth	2195	1004083	Youth	\$209,776	\$10,488	\$220,264		
Employment Partnership			YEP Total	\$209,776	\$10,488	\$220,264		
Youth Radio	2195	1004084	Youth	\$209,776	\$10,488	\$220,264		
Touth Nauto			YR Total	\$209,776	\$10,488	\$220,264		
Unity Council	2195	1004080	Youth	\$209,776	\$10,488	\$220,264		
onity Council			UC Total	\$209,776	\$10,488	\$220,264		
Civicorps	2195	1004081	Youth	\$106,776	\$10,488	\$117,264		
	1010	1001206	One-time GF	\$103,000	\$0	\$103,000		
			Civicorps Total	\$209,776	\$10,488	\$220,264		
Youth	1030	1003817	Measure HH	\$400,000	\$0	\$400,000		
Summer	7999	1004415	ОНА	\$450,000	\$0	\$450,000		
Program	1,,,,	1000500	Misc Donations	\$143,079	\$0	\$143,079		
			Summer Total	\$993,079	\$0	\$993,079		
		<b>为</b> 。4. 数	Professional Services Co	ntracts	Argus os alastas			
Workforce Analysis	s Workforce Analysis Total		General Fund	\$0				
(TBD)			\$0	\$100,000	\$100,000			
2018-19 RFP	- 7195 TRD			\$0	\$29,433	\$29,433		
& Local Plan			Dislocated Worker	\$0	\$567	\$567		
(TBD)			RFP & Local Plan Total	\$0	\$30 <u>,</u> 000	\$30,000		
Training & Technical	2195	1004348	Regional Planning Unit	\$0	\$60,000	\$60,000		
Assistance (TBD)			Training & TA Total	\$0	\$60,000	\$60,000		
	al de	Total C	ervice Provider Allocation	\$4,600,312	\$535,107	\$5,135,419		

; and be it

**FURTHER RESOLVED:** That the City Council hereby adopts the following revised Fiscal Year 2018-2019 workforce development budget previously adopted by Resolution No 87248 C.M.S in the amount of \$6,609,499:

6 7 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	MIDER CONTRACTS	Adult 18,088 1,208,204	Dislocated Worker	Rapid Response	force Innovati Fund 2195 Youth	on and Opport				Fund 1010	Fund 1030	Oth Fund 5671	her Revenue	Fund 7999			Property.
5 E E E E E E E E E E E E E E E E E E E	FY2018-19 Revenue TOTAL REVENUE ES MIDER CONTRACTS	18,088 1,208,204	Worker	1	The state of the s	Regional	Modfor		-	runu 1010	Fund 1030	PURICI 56/1	·	- Huma /999			
5 E E E E E E E E E E E E E E E E E E E	FY2018-19 Revenue TOTAL REVENUE ES MIDER CONTRACTS	18,088 1,208,204	Worker	1	Voith	Regional	Worldor	į.						1			
5	FY2018-19 Revenue TOTAL REVENUE ES MIDER CONTRACTS	1,208,204	11 895	Sec. (1981) 1970 (1982) 197	: IUUII		Workforce VOS Accelerator Technolog		w WiOA Subtotal	General Fund	Measure HH	Cakland Army Base	OPTII	ОНА	Misc Donations	Other Revenue Subtotal	GRAND TOTAL
6 7 8 8 8 8 8 8 9 9 8 8 8 8 8 8 8 9 10 10 10 10 10 10 10 10 10 10 10 10 10	FY2018-19 Revenue TOTAL REVENUE ES MIDER CONTRACTS	1,208,204	11 805	SECURIO DE	AGA GERMINGS	Child of Street			KAN INDUM	04	audiner e	SASSERI SERVICE	EMONES PARK	Service A	-0.000 p. 10	1016368614158	\$65\$\$\$\.\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
6 7 8 8 8 8 8 8 9 9 8 8 8 8 8 8 8 9 10 10 10 10 10 10 10 10 10 10 10 10 10	FY2018-19 Revenue TOTAL REVENUE ES MIDER CONTRACTS	1,208,204		132,551	71,971	21.843	71.346	4,000	331,694	33,212	Augil Philippe of the S.	Phone in the studied	180.972	I I I I I I I I I I I I I I I I I I I	Fight undertakted (govern)	214,184	545,878
9 SERVICE PRO/ 10 Vouth Service 111 122 13 14 Yo 15 16 Youth S. 17 Actat Service 18 19 OPI CAmer 20 Unity Amer 21 West Oakland	ES WIDERCONTRACTS		951,082	273,646	1,195,597	60.000	1.715.5	1	3,688,529	895,315	400.000	486.698		450.000	143,079	2,375,092	6,063,621
9 SERVICE PRO/ 10 Vouth Service 11 12 13 14 Yo 15 16 Youth S. 17 Actus Service 18 19 OPI CAmer 20 Unity Amer 21 West Oakland	ES WIDERCONTRACTS	1.226.292	962,977	406,197	1,267,568	81,843	71,346	4,000	4.020.223	928,527	400,000	486,698	180.972	450,000	143.079	2.589.276	6,609,499
9 SERVICE PRO/ 10 Vouth Service 111 122 13 14 Yo 15 16 Youth S. 17 Actat Service 18 19 OPI CAmer 20 Unity Amer 21 West Oakland	MIDER CONTRACTS	ASSESSED FOR CONT	a atang pang pangga	ADDES GALVANIA			1504008464641440	HENNEY SERVICES		s de la	SMCATO LIL Zeonene	5-228-x G. x 52-5	-45-650 MMV	MILLONGUES		Militira de la como de	3000,700
10 Youth Service 111 12 13 14 Yo 15 16 Youth 9. 17 Adult Service 18 19 OFICAME 20 Unity Ame 21 West Oakland	Situaga turkirin melebihan kelebihan kebalan kelebihan di Kelebihan 🖹					r All											
11	22	CHISTON								<b>10</b>		<b>用形式 华基</b> 数	ALC: NO.		áki sala		
12 13 14 Youth 9. 15 Youth 9. 17 Adult Services 18 19 OPICAmer 20 Unity Amer 21 West Oakland	Civicorps	54 TICER 20 TEMPS	National Individual	Programman. T	117.264		GUNTANAN MERINSE		117.264	103.000		SEACHUR MINNESSE		TOWNSHAD PROTECTION		103.000	220,264
13 14 Yo 15 16 Youth S. 17 Adult Service 19 OPICAmer 20 Unity Amer 21 West Oakland	Lao Family		·	<u> </u>	220,264	- <del> </del>	<b></b>	<u> </u>	220,264			<u> </u>		<del> </del>		0	220,264
14 Yo 15 Youth 9. 17 Adult Service 18 OPICAmer 20 Unity Amer 21 West Oakland	Unity Council		<del> </del>	<u> </u>	220,264	<b>†</b>	<b> </b>	<u> </u>	220,264						·	0	220,264
15 16 Youth Su 17 Adult Service 18 19 OPICAmer 20 Unity Amer 21 West Oakland	outh Employment Partnership		<del> </del>	ļ	220,264	-	<u> </u>	1	220,264		······································			1	1	0	220,264
16 Youth Su 17 Adult Services 18 19 OPICAmer 20 Unity Amer 21 West Oakland	Youth Radio		·	<u> </u>	220,264	<u> </u>	<u> </u>	<u> </u>	220,264		***************************************	<del> </del>		+	1	ñ	220,264
17 Adult Service 18 19 OPICAmer 20 Unity Amer 21 West Oakland	ummer Employment Program			<u> </u>		-	<u> </u>	<del> </del>	0		400.000			450,000	143,079	993.079	993,079
19 OPICAmer 20 Unity Amer 21 West Oakland			UKALIMBARIS			THE PERSON NAMED IN				5307363630045	100,000	dager regald	264683			330,073 (A) (3) (4) (4) (4)	333,073
20 Unity Amer 21 West Oakland	Day Labor Center			N. 12-12 The APPROX				AAAAAA COO	0	195.000	\$1857.11/0F.8/16/07/58/0	Transmitted as well a	MODUPAGENIA	TOWN WARRANTED TO	Stillenswick	195,000	195,000
20 Unity Amer 21 West Oakland	erica's Job Center of CA (AJCO)	570.938	513,634	114,958	<del></del>		<u> </u>	<u></u>	1,199,530	258.333	······································			ł	-	258.333	1,457,863
21 West Oakland	erica's Job Center of CA (AJCC)	81,533	54,604	25,093	ļ	<del> </del>	<u> </u>	<del></del>	161,230	41,667		<del> </del>		<u> </u>	+	41,667	202.897
	nd Job Resource Ontr (WOJRO)	01,000			ł	<del> </del>		<del> </del>	0		······································	388,403		<del></del>		388.403	388,403
	O/press Mandela		<u> </u>	<u> </u>	<del> </del>	-	<u> </u>	ļ	<u>_</u>	50,000	······································	000,400		<del> </del>	<del></del>	50.000	50,000
23 Professional S			Americanis	AND NAMED IN THE	13.57 (1983)		Prestonemena	MARKET CHIE	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	265646 76544		ka wa wasash	STREET SHOTE	Laboration	denca Parel	30,000	30,000
24	Workforce Analysis (TBD)	(471471,020,026,028	yehrazaliya:						Actorities for	100.000	None Personal Inc			position production	SPANISH WAS	100.000	100.000
	018-19 RTP & Local Plan (TBD)	29,433	567						30,000	100,000				1	-	100,000	30,000
26 Training	& Technical Assistance (TBD)	20,700		<u> </u>	İ	60,000		5	60.000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>		ļ	<del> </del>		60,000
26 Training 27	Service Provider Subtotal	681,904	568.805	140,051	998,320	60.000	0	1	2.449.080	748.000	400.000	388,403	0	450.000	143,079	2.129.482	4.578,562
28 DIRECT QUEN		MARKASIA SIA	-515 0 M (50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	agagarini kijist	Dagi Winesiin	SEAL OF LATER CAR	i Cezaroan Caus Valac	i Vilozoficki (K.D.)	a, 110,000	240,000	Hitaritiss, Kilaki	#USand 70:000 + 260	7-01519520	+00,000	140,073		4,370,302
	nd DW Training Services (PIC)	193,313	152.173		Ĭ		Franskylae korderen. B	i en	345,486			STOCKS COURSELY	.7:3366371244.6	FLIMBURG	782355	0	345,486
	DW Training Services (Unity)	48.328	38.043	ļ	<del> </del>	<u> </u>	<u> </u>	} 	86.371			<u> </u>			-		86,371
	DW Supportive Services (PIC)	60,000	40,000		ļ	-	<u></u>	<u> </u>	100,000			h		<b>‡</b>	÷	0	100,000
	W Supportive Services (Unity)	15,000	10,000		<u> </u>	<del></del>			25.000			<del> </del>			1	0	25.000
	irect Client Support Subtotal	316.641	240,216	0	0	0	0	1	556.857	0		0	0	0	0	- 0	556.857
34 OTY OPERATI	IONS	310,041	1 240,210	Market Control of	STATE OF STATEMENT	U 04 (1.25 (1.)		esisassatuan militar	330,637	EXECUTIVE GUARANTES	er. Talakopkeentivad a. 81		diadas in pass	; <b>U</b>	# <b>U</b>	HIT TO BOTT IN 1978 AND 1	336,037
35	EWD Admin/Finance	49.860	45.026		49,860		yalah yalan darak. Pe		144,746	Billion of white all the east	rs annual recognition for the con-	Pilite intuiting	e in mendeletal	Street was applied	gualisties in March 15	95. 36.160.060%; sacross: 0	144,746
36	Internal Services Fund Fees	10.693	16,650	1.133	19,446		······································		47,922	16.869		9.346			i	26,215	74,137
37	Program Staff	163,135	88.299	265,013	182,880	·	71,346		770,673	163,658		88,949	180,972	İ	1	433,579	1,204,252
38 39	O&M	4.059	3,981		17.062	21,843	,	4.000	50.945	.00,000	***************************************	30,040			1	0	50.945
39		227.747	153,956	266,146	269,248	21.843	71,346	4.000	1,014,286	180.527	0	98.295	180,972	0	0	459.794	1,474,080
40	City Operations Subtotal				1,267,568	81.843	71,346	4,000	4,020,223	928,527	400,000	486,698	180,972	450,000	143,079	2.589,276	6,609,499
41	City Operations Subtotal TOTAL EXPENDITURES	1.226.292	962,977	406,197	1.267.568	81.643								450 (8#)		2.589.276	

;and be it

**FURTHER RESOLVED:** That the City Administrator or her designee is hereby authorized to spend funds in FY 2018-19 and take other actions with respect to the adopted budget and authorized contracts consistent with the Resolution and its basic purposes.

IN COUNCIL, OAKLAND, CALIFORNIA, NOV 27, 20	
PASSED BY THE FOLLOWING VOTE:	
AYES - CAMPBELL WASHINGTON, GALLO, GIBSON MCHELHANEY, GUILLEN KAPLAN, and PRESIDENT REID — 7	N, KALB,
NOES - O	
ABSENT -	
ABSTENTION - 8	
EXCUSED—1 Brooks ATTEST! Words Simmon	MON
City Clerk and Clerk of the Control of the City of Oakland, Cal	Council