

OFFICE OF THE CITY CLERK OAKLAND

2010 NOV 20 PM 12: 35

AGENDA REPORT

TO:

Sabrina B. Landreth

City Administrator

FROM: Katano Kasaine

Finance Director

SUBJECT:

Semi-Annual Grants Report

DATE: November 5, 2018

City Administrator Approval

Date:

RECOMMENDATION

Staff Recommends That The City Council Receive A Semi-Annual Informational Report From The Finance Department On City Efforts To Apply For, Accept And Appropriate Grants Over \$50,000 From Private, Local, State And Federal Sources, For The Period Beginning January 1, 2018 And Projected Through June 30, 2019.

EXECUTIVE SUMMARY

Per City Council's request, the purpose of this report is to provide a semi-annual report to the Finance & Management Committee detailing staff efforts to secure funding through grants that are greater than \$50,000. This report and its attachments list all awarded, pending, in process, and declined grant applications, for the period beginning January 1, 2018 and projected through June 30, 2019. Grant applications and awards are broken down by department in Attachments A-1 through A-11, and include grants from private, local, State and Federal sources.

BACKGROUND / LEGISLATIVE HISTORY

During a presentation on the State and Federal budgets at Finance & Management Committee on January 24, 2017, members of the Committee expressed a desire to receive a periodic report on the City's efforts to secure grant funding. The first report in response to this request was provided on November 4, 2017 and addressed grant activity between January 1, 2017 and June 30, 2018. The report provided herein updates this information for the period of January 1, 2018 through June 30, 2019. Consistent with the format of the first report, it includes pending and upcoming grant applications that are being developed or considered by the City's various departments, as well as past efforts to secure grant funds.

Oakland Municipal Code Section 2.04.160, and Resolution No. 79714 C.M.S., grant the City Administrator limited authority to accept and appropriate restricted grant funds, gifts, and donations of up to \$50,000 without City Council action. The City Administrator provides a detailed annual report to the City Council on all gifts and donations accepted under the authority granted through this ordinance. The following report and accompanying attachments

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address grants in excess of this amount, or that do not meet the criteria for acceptance through Oakland Municipal Code Section 2.04.160.

ANALYSIS / POLICY ALTERNATIVES

From January 1, 2018 through October 26, 2018:

- 38 grants were awarded, amounting to \$54,539,152 received or appropriated by the City of Oakland. This includes \$17,383,247 from 10 new grants.
- 12 applications, totaling \$20,842,692, were submitted and pending an award decision from the funder.
- 31 applications, totaling \$70,600,724, are in process of being developed for submission.
- Two applications, for a total of \$4,058,428, were declined for funding by the granting agency.
- Staff have also identified eight grant prospects, potentially worth over \$17,000,000, that will be explored and considered over the coming months.

Table 1: Department Grant Summary

Department	Awarded	Submitted, Pending Decision	In Process	Declined Funding
Office of the Mayor	400,000			
City Administrator's Office			23,000,000	
Police Department	1,942,623	1,186,664		
Fire Department	6,644,698	82,000		
Human Services Department	9,249,117		47,600,724	
Oakland Public Library	18,000			
Economic and Workforce				
Development	4,228,529			
Public Works	1,562,130	840,798		1,059,728
Department of				
Transportation	5,138,661	18,733,230		2,998,700
Housing and Community				
Development	25,355,394			
Total	54,539,152	20,842,692	70,600,724	4,058,428

Attachments A-1 through A-11 provides details of these grant applications and awards by department.

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FISCAL IMPACT

This is an informational report and there are no fiscal impacts associated with the acceptance of this report.

PUBLIC OUTREACH / INTEREST

This item did not require any additional public outreach other than the required posting on the City's website.

COORDINATION

This report was prepared by the Finance Department based on information provided by all City departments that receive grant funding.

SUSTAINABLE OPPORTUNITIES

Economic: There are no economic opportunities associated with this report.

Environmental: There are no environmental opportunities associated with this report.

Social Equity: There is no social equity opportunities associated with this report.

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ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That City Council receive a semi-annual informational report from the Finance Department on city efforts to apply for, accept and appropriate Grants Over \$50,000 from private, local, State and Federal sources, for the period beginning January 1, 2018 and projected through June 30, 2019.

For questions regarding this report, please contact Stephen Walsh, Assistant Controller, at (510) 238-4906.

Respectfully submitted,

Katano Kasaine, Finance Director Finance Department

Reviewed by: Kirsten LaCasse, Controller Controller's Bureau

Prepared by: Stephen Walsh, Assistant Controller Controller's Bureau

Attachments:

A-1: Grant Report Information Overview

A-2: Office of the Mayor

A-3: City Administrator's Office

A-4: Police Department

A-5: Fire Department

A-6: Human Services Department

A-7: Oakland Public Library

A-8: Economic and Workforce Development

A-9: Oakland Pubic Works

A-10: Department of Transportation

A-11: Housing and Community Development

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Grants by Department

	1 1 1 12 121	Suidmitted,		
		Pending	IL Average	Declined
Department Office of the Mayor	Awarded 400,000	Decision	In Process	Pedilien
PDA Staffing Assistance Program	400,000			
City Administrator's Office	400,000		23,000,000	
Transformational Climate Communities			29,000,000	
Implementation Grant			23,000,000	
Police Department	1,942,623	1,186,664		
2018 DNA Backlog Grant	217,676			
2018 DNA Capacity/Efficiency Grant	166,720			
2018 Justice Assistance Grants (JAG)	100,720	473,992		
2018 Paul Coverdell Forensic Science Improvement		470,002		
Program - competitive		219,500	14.6	
2018 Selective Traffic Enforcement Program		210,000		
(STEP)	500,000			
2018 Tobacco Enforcement (prop 56)	100,000			
Active Oakland: Safe Routes to School	84,000			
Glenview Crossing Guard Program - 2018	122,484		· · · · · · · · · · · · · · · · · · ·	
Project Safe Neighborhood	100,000			· · · · · · · · · · · · · · · · · · ·
State COPS grant XXI	651,743		· · · · · · · · · · · · · · · · · · ·	<u></u>
State Homeland Security Grant Program	031,743	493,172		<u>:</u>
Fire Department	6,644,698	82,000		
2017 Staffing for Adequate Fire and Emergency	0,044,050	02,000	<u> </u>	
Response (SAFER)	4,214,199			
2017 Urban Areas Security Intiative (UASI)	1,192,509			
2017 Urban Search and Rescue (US&R) -	1,102,000			
Supplemental				1,7 %
2018 Assistance for Firefighters Grant Program				
AFG)		82,000		
2018 Urban Areas Security Intiative (UASI)		3_,000		
2018 Urban Search and Rescue (US&R)	1,237,990			
luman Services Department	9,249,117		47,600,724	
Nameda County Coordinated Entry Funds			4,014,935	
California State Preschool Program			1,290,282	
California Violence Intervention and Prevention	500,000			
DBG Project Delivery and Administration			1,039,282	
hild Care Food Program		· ·	243,632	
Community Action Partnership - Community				
ervices Block Grant			1,335,882	
community Development Block Grant (CDBG)				
'ATH Set-Aside			247,391	
ontinuum of Care - The Grand			584,000	
ontinuum of Care Families in Transition			255,215	
ontinuum of Care Housing Fast Support Network			1,864,465	•
ontinuum of Care Matilda Cleveland Temporary				
ousing Program			269,445	
ontinuum of Care North County Families Rapid				
ehousing Collaboration			804,419	

Grants by Department

		Submitted		
		Pending		
Department	Awarded	Decision	In-Process	Declined
Continuum of Care North County Youth Rapid	A Company of the Comp			sant. Angangan kabupatèn
Rehousing Collaboration			1,340,466	
Continuum of Care Oakland Homeless Youth				
Housing Collaborative			713,095	
Coordinated Entry for Families	28,000			A
County Social Services Agency to Homeless				
Families Support Network			315,683	
County Winter Shelter			130,000	
Emergency Solutions Grant			628,532	
Foster Grandparent Program	and the second		29,484	
Golden State Works			3,286,720	
Head Start			16,885,743	
Homeless Emergency Aid Program	8,671,117			
Homeless Support	50,000			
Housing Opportunities for People With AIDS			2,835,545	
Kaiser - The Grand			1,500,000	
Medi-Cal Administrative Activities			189,024	
Vultipurpose Senior Services Program			1,405,480	
Dakland Paratransit for the Elderly & Disabled			1,400,400	
Measures B & BB)			2,432,953	
Dakland PATH Re-housing Initiative - Oakland			2,402,000	
Housing Authority			1,926,210	
Outreach (Information & Assistance)			52,964	
Second Chance Act - Insuring Public Safety and			32,304	
mproving Outcomes for Youth in Confinement and				
Inder Community Supervision			265,881	
Senior Companion Program			287,126	
Substance Abuse and Mental Health Services			201,120	
Administration			1,000,000	
Summer Food Service Program			426,870	
Dakland Public Library	18,000		420,070	
California Library Literacy and English Acquisition	10,000			
Services Program	10,000			
conomic and Workforce Development	18,000			
Regional Planning Unit (WIOA)	4,228,529			
	60,000			
Summer Youth Employment	540,000			
Vorkforce Investment and Opportunity Act (WIOA)	3,628,529			
ublic Works		940.700		4 050 700
everage Container Recycling City/County Payment	1,562,130	840,798		1,059,728
		240 700		
rogram		210,798		
everage Container Recycling Competitive Grant		250,000		
AL FIDE Lithon and Community Forester				
AL FIRE Urban and Community Forestry	070 400			
alifornia Climate Investments (CCI) Grant Program	970,130			
ommercial Lawn and Garden Project	92,000			
egal Disposal Site Abatement Grant Program	500,000	<u> </u>		

Grants by Department

		Submitted,		
Department		Pending		
	Awarded	Decision	in-Process	Declined
Oil Payment Program-Cycle 9 Pilot Reuse Grant	10 10 10 10 10 10 10 10 10 10 10 10 10 1	130,000		
		250,000		1000
Raimondi Park				1,059,728
Department of Transportation	5,138,661	18,733,230		2,998,700
Active Transportation Program		13,588,000		
Affordable Housing Sustainable Commuities	4,172,200			2,998,700
Highway Safety Improvement Program (HSIP)		5,145,230		
Pavement Management Assistance Program	80,000			
Sustainable Transportaiton Planning Grants	442,650			F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Transportation Development Act (TDA) funds	443,811			
Housing and Community Development	25,355,394			
Community Development Block Grant (CDBG)	7,584,263			
HOME Investment Partnerships (HOME)	3,042,249			
Housing Opportunities for People with AIDS				
(HOPWA)	2,835,545			
Emergency Solutions Grant (ESG)	628,532			
Supportive Housing Program -Families In Transition	255,215			
Supportive Housing Program -Matilda Cleveland				
Transitional Housing	269,445			
Supportive Housing Program -Housing Fast Support				
Network	1,864,465			
Supportive Housing Program -Oakland Homeless				
Youth Housing Collaborative	713,095			
Supportive Housing Program -Noth County Family				
Rapid ReHousing Collaborative	822,119		•	and the second of the
Supportive Housing Program -Noth County				and the second second second
Homeless Youth Rapid Rehousing	1,340,466			
Hazard Mitigation Grant Program 2016	6,000,000			
Grand Total	54,539,152	20,842,692	70,600,724	4,058,428

All and the base of the	Grant Program	all and the second	Call of the said	The street of the	alan ang arawa kabula	or control of the con	Care to concentrate a feet transconding and					
Funder Name	Verne	Grant Type	Application: Deadline	Grent Amount	City Match Amount	Match Source	Purpose (Program/Service Funded, 2-4 Sentences)	Strategic Plan Proority	Analication Status	Councit		Constitution of Constitution (Constitution of Constitution of
							Technical assistance to	and monthsorty	Population Succession	Approvate status	AWEG ALLOGINE	No City contract required;
							promote construction of	Į.				no funds being received:
		L					Accessory Dwelling Units					technical assistance
	PDA Staffing	Competitive -					(ADUs) (i.e., "Secondary	Housing Cabinet			1 .	consultant under contract to
MTC/ABAG	Assistance Program	New	3/5/2018	200,000	-	N/A		recommendation	Awarded	Not applicable	200,000	MTC/ABAG.
	1 :]				Technical assistance to			· ·		
1	1	1	1				promote innovative lower-cost		1		ļ	No City contract required;
1	1	ł		· .			construction techniques (e.g.,		1	1	i .	no funds being received;
1	!						factory-built housing, modular	\	(1	technical assistance
Ì.,	PDA Staffing	Competitive -					construction, tiny homes) in	Housing Cabinet			1	consultant under contract to
MTC/ABAG	Assistance Program	New	3/5/2018	200,000	• 1	N/A	Oakland.	recommendation	Awarded	Not applicable	200,000	MTC/ABAG.

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a catholic contractor about	Line and beautiful and	100000000000000000000000000000000000000	A 100 100 100 100 100 100 100 100 100 10	53430522333253		production of the state of the	Later and Control of the Control of	NO COLUMNICA DE LA COLUMNICA D	and the state of t		CHARLES HOWEVER HOLD	
	Grant Program	planta e compa	Application	protest herealt in the	and a property of the second	Match Source	Purpose (Program/Service	Strategic		Council	50 5 150 PARKET NO. 1 (2011)	
Funder Name	Name	Grant Type		Count Amount	City Match Amount	Name	Funded, 2-4 Sentences				er vi stredig seller bledgi ist	WANTED AND LINE OF THE PARTY OF
	ALLA STATE OF THE	in property person	- COMMING.	**************************************	wity moustipulation	TWO INC.		PIBN/PRORTY	Application Status	Approval Status	Award Amount	Notes
i	1	11			4.7		The Transformative Climate	1	l .			
	1		ł	\	1	}	Communities Program was	1	1 .	İ	}-	1
	i .	: 1	Ì		ì		established by Assembly Bill		1	1		1
1	1	† F					(AB) 2722, administered by	1		1.	1	The Chief Resilience
	1	11			1	i	the Strategic	ì	1	1		Officer will be the Project
	1	i i		l			Growth Council (SGC)1, to	<u> </u>		i	i .	
Į.				ļ.				1	1	1	1	Manager and liaison to the
Į.	1	11		1			fund the development and	İ	1 .			various City departments to
				i		l.	implementation of		ı	1	ļ	promote collaboration and
1		1	1			\$	neighborhood-level				!	bring needed resources to
	1	11			i	and the second	transformative climate	l	1	1		the various projects. The
							community plans that include	{	1	1		key departments include
1	1	11		1		,	multiple, coordinated			i		the Housing & Community
		1		i			greenhouse gas emissions	1		į.		Development Department
	1	į l	i l				reduction projects that		1			(HCDD), Economic and
1		i [· .			provide local economic.	ı				Workforce Development
1	1				Í .		environmental, and health	1	1	i .		
} '	1	i i	1	') ·	,	benefits to disadvantaged	ì	1	1		Department (EWDD),
l .	Transformational		1			1	communities as described in			4.5		Planning and Building
	Climate	:	[i			Department, Real Estate,
	Communities	1					Section 39711 of the Health	<u> </u>	1			Department of
California Strategic	Implementation	Compatitive						Resilient Oakland;	1 .	Council		Transportation, Public
Growth Council	Grant	Competitive -	40/00/0040	00 000 000			Code," (Pub. Resources Code		1	Accepted/Approv		Works Department and
Citoral Council	Glask	LINEM	10/30/2018	23,000,000	N/A		§ 75240.)	Action Plan	in-Process	ed	23,000,000	City Administrator's Office.

84,000 860,000 800,000	no rude development or trainc-savery plans, traffic safety partois, and traffic/partois defore and raffic/partois defore and after school at 22 selected Gakland	Holistic Community Safety, Reduce Crime, Strengthen			
500,000	schools	Community Trust and Relationships	warded	ending Staff Report	Hope to present to Council by end of 2018; continuation of Safe Routes to School program longinally called 84,000 (9e Oakland, 9e Active)
122,484	to fund traffic operations, including DUI enforcement, speeding, distracted driving, etc.	Holistic Community Safety, Reduce Crime, Strengthen Community Trust and Relationships		Funded	
	to fund dedicated crossing guards at Glenview Elementary during construction			papur	OUSD's construction is taking much
	to reduce backogged cases and mannarian cased by funding supplies to analyze foreraic backog casework fund staintes of the program funded	Achieve Organizational Excellence, Strengthen Community Trust and Relationships, Holistic			Natified in Sept that we were
217,676	positions in Crime Lab, and pay for related training. to purchase capillary electrophoresis	ional		Pending Staff Report	217,676 by end of 2018 Nothing in Sept that we were awarded; Hhope to present to
	~	afety unity Safety,		Pending Staff Report	
79,000	general purpose fund minors to fund equipment and supplies for the Crime Lab	Reduce Crime Achieve Organizational Excellence	Awarded Fru Submitted, Pending Decision No	Funded Not applicable	Should find out about grant award hy and of Orthher.
473,992	to fund miscellaneous equipment (uppages, QPI callonega and Oxizens Police Academy Tailing	me, Achieve nnal Excellence	d, Fending	Not applicable TBD	
651,743	to support front-line law enforcement efforts			Poort	Hope to present to Council in early 651,743, 2019
000'008	to fund traffic operations, including DUI enforcement, speeding, distracted driving, etc.	Holistic Community Salety, Reduce Crime, Strengthen Community Trust and Relationships		ot acolicable	Will apply in early 2019
	to reduce backlogged cases and maintain capacity by funding supplies to analyse forestic backlog gastwork, fund staints of the program funded positions in Crime Lab, and pay for	nizational rengthen rust and , Holistic afety			
ממי/דד	related training to purchase radiation detectors and related equipment to be used at large		Prospect Submitted, Pending	Vot applicable	
180,000	to pay for Causefire leadership re: trauma- informed colcine				Suburu nouce or Sous grant in Dec 2018 need to get more details from Chief
450,000	to devolop/enhance/sustain direct				
200,000	to expand community response to			amirahle	Program staff looked dosely at proposal and determined they conditive they consider tellines no chiamises.
000 001	àddress the knöwledge gaps related to traffiching in persons, with dear implications for criminal justice policy and marties			a la maria	Too focused on research and not on
150,000	Funding to address labor and sex trafficking	ety.		t applicable	Have applied twice in the past and were rejected
150,000	To fund victim services for disabled population			applicable	Program staff determined they couldn't deliver on objectives
1,875,000 \$10,000,000	Three-year program that funds the hints of the hints of full-turns sworn, career law anforcement officers			: applicable	City of Oakland and OPD determined it was not in our best interest to apply in 2017 or 2018 due to the huge match requirement
100,000	Funds research and equipment re: DNA lanalysis in Crime Labs	Achieve Organizational Excellence		applicable	Determined we would not be competitive and applied for alternative grants instead
000,000 000,000 000,000 000,001 1,875,000	+000 aaa at \$	for Deey for General Justices USA sessions for Cassefre teadership res traumaniformed policing for Cassefre teadership res traumaniformed policing for the part of the Shares program of the Shares program of the Shares program of the Shares program of the Shares program of the Shares program of the Shares program that families to a cidents into a mad sex trafficuling to a cidents into the mad sex trafficuling to a cidents into a mad sex trafficuling. Finding to a cidents into a mad sex trafficuling a cidents into a mad sex trafficuling. Finding to a cidents into a mad sex trafficuling. Finding to a cidents into a mad sex trafficuling a cident into a mad sex trafficuling. Finding to a cident into a mad sex trafficuling. Finding to a cident into a mad sex trafficuling. Finding to a cident into a mad sex trafficuling. Finding to a cident into a mad sex trafficuling. Finding to a cident into a mad sex trafficuling. Finding to a cident into a mad sex trafficuling a cident into a mad sex trafficuling a cident into only cidents. Finding to a cident into a mad sex trafficuling a cident into the cidents of cidents into a mad sex trafficuling a cident into only cidents. Finding to a cident into a mad sex trafficuling a cident into a mad sex trafficu	informed policing White the control of the control	to spy for Gual Justice USA sessions and the control of the contro	To spay for Gual Justice USA sessions. Achee e Organizational Awarded Pending Staff Report Achee e Organizational Informed policing Casaffe sadeship re: traumal Excellence, Strengthan Community. Trust and Community traysone to Relative Organizational Community Trust and Community Trust and Community Trust and Community Trust and Community Trust and Community Trust and Community Stafet. To repaid community response to Relative policity Community Trust and Community Trust and Community Trust and Community Stafet. Traffiche to persons with clear informational Stafet policity Community Trust and Community Stafet. Traffiche to persons with clear Relative policity Community Stafet. Traffiche to persons with clear Relative policity Community Trust and Community Stafet. Traffiche to persons with clear Relative policity Community Trust and Community Stafet. Traffiche to persons with clear Relative policity Community Trust and Community Trust and Relative policity Community Trust and Community Trust and Relative Policity Community Trust and Relative Policity Community Trust and Relative Policity Community Trust and Relative Policity Community Trust and Relative Policity Community Trust and Relative Policity Community Trust and Relative Policity Relative P

	1						Achieve Organizational	T		
1	1	1	1 1				Excellence, Strengthen	ł	1	•
l	1	1	ł ·1	1	i .	increase law enforcement responses to	Community Trust and		1	Determined we did not have time to
1	Justice and Mental Health]	.		people with chronic mental illness and	Relationships, Holistic	1	((develop competitive project in time
Department of Justice	Collaboration Program	Competitive - New	5/29/2018	400,000			Community Safety Achieve Organizational	Did Not Apply	Not applicable	for application deadline
ŀ							Achieve Organizational			
1			1			funds partnerships that enhance and	Excellence, Strengthen	j	1 1	
	2019 Justice and Mental			1		increase law enforcement responses to	Community Trust and			
	Health Collaboration	1	1 1	1	·	people with chronic mental illness and	Relationships, Holistic	1		
	Program	Competitive - New	5/29/2019	400,000			Community Safety	Prospect .	Not applicable	Plan to apply in 2019
State of CA Citizen's Option for						to support front-line law enforcement		· · · · · · · · · · · · · · · · · · ·		
Public Safety	State COPS grant XXII	Formula - Recurring	9/11/2019	651,700		efforts	Reduce Crime	Prospect	Not applicable	 Expect to be funded in 2019

Fire Department

Funder Name	Grant Program Name	Grant Type	Application Deadline	Grant Amount	City Maich Amount	Match Source Name	Purpose (Program/Service Funded, 2-4 Sentiances)	Strategic Plan/Priority	Application Status	Council Approval Status	Award Amount	Notes
Federal Emergency	2017 Urban Areas Security Inliative	Competitive -	Deadline Has			<u>.</u>	The UASI program assists high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of			Appropriated -		
(FEMA)	(UASI)		Passed	1,192,509		None Required		N/A	Awarded	RESOLUTION	1,192,509	
Federal Emergency Management Agency (FEMA)			Deadline Has Passed			,	The UASI program assists high-threat, high-density Urban Areas in efforts to build and sustain the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.	N/A	Submitted, Pending Decision	Not applicable		
Federal Emergency Management Agency (FEMA)	2017 Urban Search and Rescue (US&R) -	Competitive -	Deadline Has Passed			None Required	The Oakland Fire Department is the sponsoring agency for		Submitted, Pending	Not applicable		We do not know the award amount yet.
Federal Emergency Management Agency (FEMA)			Deadline Has Passed	1,237,990	<u>.</u>	None Required	The Oakland Fire Department is the sponsoring agency for the US&R Task Force 4.	N/A	Awarded	Pending Staff Report		Waiting for Council Approval to accept the grant (reso).
Federal Emergency Management Agency (FEMA)	2017 Staffing for Adequate Fire and Emergency Response (SAFER)		Deadline Has Passed	4,214,199	2,619,636	GPF	The purpose of the SAFER grant is to protect the health and safety of the public and firelighting personnel against fire and fire-related hazards.	N/A	Awarded	Pending Staff Report	4,214,199	
							The purpose of AFG is to enhance the safety of the public and fireflighters with respect to fire-related hazards by providing funds for critically needed resources to equip and train emergency personnel to recognized standards, enhance					
Federal Emergency Management Agency (FEMA)	2018 Assistance for Firefighters Grant Program (AFG)	Competitive - New	10/26/2018	82,000			operations efficiencies, foster interoperability, and support	N/A	Submitted, Pending Decision	Not applicable		

Human Services Department

											College Colleg	
	Grant Program		Application				Purpose (Program/Service	Strategic		Council		
Funder Name	Name	Grant Type	Deadline	Grant Amount	City Match Amoun	Match Source Name	Funded, 2-4 Sentences)	Plan/Priority	Application Sta		Award Amount	Notes
		2				1	h		1	Council		1
1		Competitive -		·		i .	Winter shelter and family	A Just City; A		Accepted/Approv	100	* · · · · · · · · · · · · · · · · · · ·
City of Emeryville	Homeless Support	Recurring	6/30/2019	50,000		<u> </u>	coordinated entry.	Prosperous City	Awarded	ed	50,000	· · · · · · · · · · · · · · · · · · ·
1		1_					<u> </u>	1		Council		1
1	Coordinated Entry for			` '			Coordinated entry services for		i e	Accepted/Approv		the first and the second
City of Berkeley	Families	Recurring	6/30/2019	28,000		<u> </u>	homeless families.	Prosperous City	Awarded	ed	28,000	
		,	1		-							\$500,000 is for the grant
		(! !				L	1	į.	1	•	period ending 08/15/2020;
1_	California Violence	i .	!			1	To support high-risk young			Council		grantor has not determined
	Intervention and						adults in leading safer,	A Just City; A		Accepted/Approv		whether refunding will be
of Corrections	Prevention	Formula - New	1/31/2019	500,000			healthier lives.	Prosperous City	Awarded	ed	500,000	available after expiration
		(1.			. [\$8,671,117 is for the grant
l									i	1 1		period of 10/31/18-10/31/21
California Business	Homeless		1	1				1		Council		grantor has not identified
Consumer Services &	Emergency Aid	Competitive -	i					A Just City; A	1.	Accepted/Approv		whether refunding will be
Housing	Program	New	9/1/2018	8.671.117		1.	Provide transitional housing.	Prosperous City	Awarded	ed	8.671.117	
US Department of	Medi-Cal					·	Outreach and assistance for	T TOOPOTOGO ON	- randod	- · · · · ·	0,021,111	avanable are: expiration
Health and Human	Administrative	Formula -				i	individuals accessing Medi-Ca	IIA Just City: A		Pending Staff		
Services	Activities	Recurring	4/1/2019	189,024			benefits & services.	Prosperous City	In-Process	Report		la de la companya de
		, to control					To promote resiliency and	i losperous oity	111-1 100623	neport 1		
	Substance Abuse				,	1	equity for Oakland's high-risk	1	i e	1 1		
US Department of	and Mental Health					1	youth and adults most affected	d		1		
Health and Human	Services	Competitive -				i	by trauma, violence, and civil	A Just City; A	1	Pending Staff		
Services		Recurring	6/1/2019	1,000,000			funrest.		t- p-i			
Dervices	Administration	necuing :	0/1/2013	1,000,000		 	10 serve very young chilaren	Prosperous City	in-Process	Report		
1							(birth to three years old) and		1	- 1		
·						General Purpose	their parents by focusing on			- 1 1		'
US Department of								1	1			4 * * *
						Funds: \$2,713,435;	school readiness, prenatal	1		1 1		
Health and Human		Formula -		1		State Preschool	services and positive	A Just City; A		Pending Staff		
Services	Head Start	Recurring	4/1/2019	16,885,743	4,003,717	Program: \$1,290,282		Prosperous City	In-Process	Report		
	Child Care Food	Competitive -	1			General Purpose	Nutrition program for Head	A Just City; A	1	Pending Staff		
Agriculture	Program	Recurring	7/1/2019	243,632	146,621	Funds	Start Program.	Prosperous City	In-Process	Report		
1												
						1	(birth to three years old) and		1	l l		
						1	their parents by focusing on	i		1		
						!	school readiness, prenatal		1	1 1		
State of CA Department		Competitive -				i	services and positive	A Just City; A	1	Pending Staff		
of Education	Preschool Program	Recurring	4/1/2019	1,290,282		<u> </u>	parenting skills.	Prosperous City	in-Process	Report		
		1	_ 1									1
	Community Action						1			1		
	Partnership -	}	}	ļ		1	1		1	1		
		Formula -					To fight America's war on	A Just City, A		Pending Staff		
Services	Block Grant	Recurring	11/1/2018	1,335,882			poverty.	Prosperous City	In-Process	Report		*
							To provide transitional	1	1	1,00011		
State of CA Department	ļ	Competitive -		j			employment & placement to	A Just City; A	1.	Pending Staff		
of Corrections		Recurring	1/31/2019	3,286,720		l	high-risk young adults.	Prosperous City	In-Process	Report		
				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			January January			, toport		
US Department of	·						To assist seniors to continue	1		1 1		
	Multipurpose Senior	Competitive -				General Purpose	living safely and independently	A lust City A	1	Pending Staff		
		Recurring	4/1/2019	1,405,480	217,598	Funds	in their own homes.	Prosperous City	In Graness			
	Outreach		7/ 1/2013	1,700,400	217,330	i undo	Informing & assisting seniors	ir rosperous City	In-Process	Report		
		Competitive -					of nearby resources for	A Just City; A		Dandin- Ctat		
		Recurrino	4/1/2019	52,964		l	independent living.)- D	Pending Staff		
		, resulting	71112012			I	muependent living.	Prosperous City	In-Process	Report		

Human Services Department

	·							· · · · · · · · · · · · · · · · · · ·				
						1:		{	1	1.		-
							Paratransit services to adults		1.		1	
			1	1		1:						
	Oakland Paratransit			1		1	with mobility disabilities and to					1.
	for the Elderly &	4.1					elderly residents of Oakland				ľ	1
1		Formula -					and Piedmont who cannot	A Just City; A	i `	Pending Staff	<u> </u>	.
Alameda County	B & BB)	Recurring	4/1/2019	2,432,953			access public transportation.	Prosperous City	in-Process	Report	<u> </u>	
			1	ŀ	ļ		Pairing older friends to other	· ·	1		l .	· .
l		_		1	·		older adults and by helping					
US Federal Action	Senior Companion	Competitive -				General Purpose	with grocery shopping and	A Just City; A	ŀ	Pending Staff	1.	Į.
Agency	Program	Recurring	4/1/2019	287,126	288,155	Funds	other daily tasks.	Prosperous City	In-Process	Report		
1	1	١.	1		<u> </u>	ł	Pairing seniors to help at-risk	1	1	1	}	1
	1 .	l				1	children and youth by giving		i	1		· ·
			ł		1		them much needed attention.	ł	1		1.	i i
UO E. J. A.	E	aiss		1	1					D	1	
US Federal Action		Competitive -				General Purpose	advice on life issues, and help			Pending Staff		
Agency US Department of	Program	Recurring	4/1/2019	29,484	60,162	Funds	with their school work	Prosperous City	In-Process	Report	<u> </u>	
Housing and Urban	Emergency Solutions	Formula -		1			Street outreach, shelter, and	A Just City; A		Pending Staff		
Development	Grant	Recurring	4/1/2019	628,532				Prosperous City	In-Process	Report	,	
Development	Continuum of Care	necuming	4/1/2019	020,532	 	 	rapid re-housing. Provides services and	ir rosperous Gity	mi-riocess	nepon	 	
	North County				* ,		financial assistance to rapidly				1.	·
US Department of	Families Rapid						rehouse persons who have	1				* .
Housing and Urban	Rehousing	Competitive -				}	experienced episodes of	A Just City; A	1	Pending Staff	1	
Development	Collaboration	Recurring	9/1/2019	804,419			homelessness.	Prosperous City	In-Process	Report	1	
Development	Continuum of Care	Recuiring	9/1/2019	004,419		·	nomelessness.	Prosperous City	III-Process	neport		
US Department of	Oakland Homeless		1	1	ļ			1				1
Housing and Urban	Youth Housing	Competitive -					Provide transitional housing	A Just City; A	1	Pending Staff		
Development	Collaborative	Recurring	9/1/2019	740.005	ļ						i	·
US Department of	Collaborative	recurring	9/1/2019	713,095		·	for homeless youth.	Prosperous City	In-Process .	Report		
Housing and Urban	Continuum of Care	Competitive -	1			Where is the other	To provide transitional housing	A lunt Citus A	1	Pending Staff		
Development	Families in Transition		9/1/2019	255.215	133,000				1- 0			
Development	Continuum of Care	necuming	3/1/2013	233,215	133,000	\$115,000 materito?	for families.	Prosperous City	In-Process	Report		
US Department of	Matilda Cleveland		[1.	l	į.		Į.	1		1	
Housing and Urban	Temporary Housing	Competitive -				General Purpose	To provide transitional housing	A 1 O't A		D" 01-"		
Development	Program	Recurring	9/1/2019	269,445	52,750		for families.			Pending Staff		
US Department of	Housing	recurring	3/1/2013	209,445	32,/30	runus	To provide housing and	Prosperous City	In-Process	Report		
Housing and Urban	Opportunities for	Formula -		i			services to those living with	A Just City; A		Bonding Ctaff	1 .	
Development	People With AIDS	Recurring	4/1/2019	2.835.545			AIDS			Pending Staff		the state of the s
US Department of	Continuum of Care	recurring	4/1/2013	2,030,040		 	AIUS.	Prosperous City	In-Process	Report		
Housing and Urban	Housing Fast	Competitive -		1			To provide transitional housing	A luct City A		Pending Staff		
Development	Support Network	Recurring	9/1/2019	1,864,465			for single adults.	Prosperous City	In-Process	Report		
	Community	ricouring		1,004,405		 	nor single addits.	Prosperous City	In-Process	Report		
US Department of	Development Block		1	ł						1.		
Housing and Urban	Grant (CDBG) PATH	Formula -		1		General Purpose	To provide support services in	A Just City; A	1	Pending Staff	1	
Development	Set-Aside	Recurring	4/1/2019	247,391	115,000		permanent housing.	Prosperous City	In-Process	Report		
US Department of	CDBG Project		T	T		1	Staffing for Brown Bag		1	1 19931	 	
Housing and Urban	Delivery and	Formula -				l.	Program and grants	A Just City; A	1	Pending Staff		, i
Development	Administration	Recurring	4/1/2019	1,039,282	i		administration.	Prosperous City	In-Process	Report	1	
	Continuum of Care										 	
US Department of	North County Youth		1					1	1 1	1		
Housing and Urban	Rapid Rehousing	Competitive -					Rapid re-housing for homeless	A Just City; A	1	Pending Staff	1 .	*
Development	Collaboration	Recurring	9/1/2019	1,340,466			youth.	Prosperous City	In-Process	Report	1	
								1	1			
			1	İ			Coordinated entry services for	ŀ	l .		1	
)		literally homeless people in	1	1			•
							Oakland, "Literally homeless"					
·	1						means people who are living			į .	1	
1	Alameda County		1.				on the streets, in their cars, or			1		
l		Competitive -		1			in other places not meant for	A Just City; A		Pending Staff		
Alameda County	Funds	Recurring	3/1/2019	4,014,935		1	habitation.	Prosperous City	In-Process	Report		
	-						· · · · · · · · · · · · · · · · · · ·					<u> </u>

Human Services Department

						·					
	County Social	-		· ·		1			1		
1	Services Agency to	:	1			1	1				
1 .	Homeless Families	Competitive -		*			Provides transitional housing	A Just City; A		Pending Staff	
Alameda County	Support Network	Recurring	4/1/2019	315,683		}	for single adults.	Prosperous City	In-Process	Report	1
US Department of	Summer Food	Competitive -				General Purpose	Provides free and nutritious funches for youth, assuring at least one healthy meal each day during the summer when	A Just City; A		Pending Staff	
		Recurring	4/1/2019	426,870	105.552		most youth are out of school.	Prosperous City	In-Process	Report	1
	Oakland PATH Re-	i iscuring	4/1/2013	420,010	100,002	Funds	most youll are out or school.	F TOSPETOUS CITY	MPF TOLESS	neport	
US Department of Housing and Urban	housing Initiative - Oakland Housing	Competitive -					Housing subsidies for	A Just City; A		Pending Staff	
Development	Authority	Recurring	4/1/2019	1,926,210			homeless people.	Prosperous City	In-Process	_ Report	
	County Winter	Competitive -					Homeless shelter during	A Just City; A		Pending Staff	
	Shelter	Recurring	4/1/2019	130,000			winter.	Prosperous City	In-Process	Report	
Development		Competitive - New	8/31/2018	584,000			Provide transitional housing.	A Just City; A Prosperous City	In-Process	Pending Staff Report	
Kaiser Permanente Community Benefits Foundation		Competitive -	10/26/2018	1,500,000			Provide transitional housing.	A Just City; A Prosperous City	In-Process	Pending Staff Report	
	Second Chance Act- Insuring Public Safety and Improving Outcomes for Youth in Confinement and Under Community Supervision	Competitive - New	5/24/2018	265,881	108,000	Measure Z	To improve outcome for group and gang juveniles at highest risk who are leaving the juvenile justice center.	A Just City; A Prosperous City	In-Process	Pending Staff Report	\$265,881 is for the grant period of 10/01/18-10/01/21; grantor has not identified whether refunding will be available alter expiration
State of CA Department of Corrections	Gang Reduction & Intervention Program										Grant ceased; no longer available

	Grant Program		Application			Match Source	Purpose (Program/Service Eunded, 2-4 Sentences)	Strategic	Tel Language & Li	Council		All Control of the Co
STATE OF THE PARTY	SPORTED DESCRIPTION OF THE PROPERTY.	- Cranci ype	Lead III Control	THE REAL PROPERTY.	ASILY MARCH AMOUNT	Neme	Funded, 2-4 Semences	Plan/Phonty	Application Status	Approval Status	Award Amount	Notes
1		l·	l)	ı			General support of the		T	T		
·			i	l .	l	•	Oakland Public Library's		1	Ĭ	ł	
}			1	ł			Second Start Adult Literacy	}			i	
	1 -	/					program. This program	i				l
				ļ			provides people age 18 and					
	California Library		1	1			older who read below a high	1		1		\$18,000 received 9/26/18,
	Literacy and English	ļ. ·					school level with volunteer	1		Council		the balance (exact amount
L	Acquisition Services		l		4		tutors and access to other			Accepted/Approv		TBD) should arrive before
California State L	Library Program	Recurring	5/19/2017	64,669	<u> </u>	N/A	resources.	Resolution # 86370	Awarded	ed .	18,000	12/31/18

Economic & Workforce Development Department

2010/00/2010/00/2010/2012/2012/2012/201	Learning the second		Charge and a compact the fact	Transfer of the later of the la		225 245 145 245 145 145		Totalia dipensional	Principles of the property		CARL THAT	Specification of the contract
TOTAL CONTRACTOR STREET, ST.	Grant Program		Application			Match Source	Purpose (Program/Service	Strategic	Company of the company	Council	1.0	#69-74-1.00 P
Funder Name	Name	Grant Type	Deadline		City Metch Amount		Funded: 2-4 Sentences)	Plan/Priority	Application Status		Award Amount	Notes
							To provide summer					*
*				ļ	İ		employment opportunities to	Mayor's Priority:		ľ	**	
Oakland Housing	Summer Youth	Formula -	informal ask		74.4		up to youth during the	Equitable Jobs and	1. '	Appropriated -		
Authority	Employment	Recurring	1/2018	450,000	n/a	n/a	summer of 2018.	Housing/Education	Awarded	RESOLUTION	450,000	
							To provide subsidized					
New Education Fund		1.5		1			employment opportunities for			Council		•
(Donation from Chase		Competitive -	no formal	i		1	Oakland based youth	Equitable Jobs and		Accepted/Approv		
Grant)	Employment	New	application	90,000	n/a	n/a	between the ages of 16-24.	Housing/Education	Awarded	ed	90,000	
1	1		•				To provide employment and			1		i i
la	:			ļ	'		training services to adults,		i i			
State of CA	Workforce]			dislocated workers, and	1				
Employment	Investment and	L .		1			businesses, including rapid	Mayor's Priority:	· ·	l		
Development	Opportunity Act	Formula -	1				response and lay-off aversion			Appropriated -		
Department	(AOIW)	Recurring	variable	3,628,529	n/a	n/a	services.		Awarded	BIENNIAL	3,628,529	
			,	1			To provide staff the	Mayor's Priority:				
	Regional Planning		1				opportunity for professional	Equitable Jobs and		Pending Staff		
Contra Costa County CA Transformative	Unit (WIOA)	Formula - New	variable	60,000	n/a	n/a :	development and training.	Housing/Education	Awarded	Report	60,000	
Climate Communities		ł									Total award of	
(TCC) Program,	1	İ		i			i				23,000,000 listed	
administered by the CA	T-na-t		İ	23,000,000					}	i .		
		1			1		he	5	'	la	under CAO	
Strategic Growth	Climate			(included under				East Oakland		Council	includes	į
		Competitive -		CAO in summary		City's Constuction	Housing Project at 95th and	Neighborhoods		Accepted/Approv		
Conservation	Program	Recurring	Oct. 30, 2018	table)	TBD	Loan	International Blvd.	Initiative Project Area	In-Process	ed .	this project	

Funder Name	Grant Program		Application			Maich Source	Puipose (Program/Service			Council		To San Don Degrador
Natural Resources Agency	Raimondi Park	Grant Type Competitive - New	Peadline 4/20/2018		Chy March Amount 373,740	Name	To increase tree capnopoy planting 77 trees, adding 1,278 fee fo sidewalk. This will create a more eco-friendly park with shade, better pollutant removal and restored comprehensives.	Park Prioritazation	Application Status Declined	Not applicable	Award Amount	Notes Notes
Bay Area Air Quality Managemetn District	Commercial Lawn and Garden Project	Competitive - New		92,000	N/A	N/A	reduced emmissions. To provide real emission benefits to the City of Oakland by exchanging conventional, high polluting, gasoline- powered commercial lawn and garden equipement with zero-emission equipment.	Decrease the usage of gas polluting power equipement and increase the use of zero-emission power equipment		Appropriated - RESOLUTION	92,000	Process is nearly complet Waiting for final invoice ar tools to be delivered.
Cal-Fire	CAL FIRE Urban and Community Forestry California Climate Investments (CCI) Grant Program		5/29/2018			Fund 2310, NB09	To conduct a City of Oakland Tree Inventory, Urban Forest Master Plan, and Plant 700 trees in disadvanataged communities.	budget for staffing levels/tree inventory list for all trees on streets, medians, sidewalks, and parks		Appropriated - RESOLUTION		Grant agreement with Cal Fire is in the process of being signed now that Council approved the resolution on consent on 10/30/18
State of CA Department of Resources Recycling and Recovery (CalRecycle)		Competitive - New	11/14/2018	500,000	N/A			The grant will provide funding for several operations to assist with minimizing illegal dumping lithroughout the City. There will be targeted outreach towards multi-family dwellings to increase participation in the Builky Item Pick Up		Prospective	Council Accepted/Approv ed	
				·				Program. Funds will also be allocated for an Anti-Illegal Dumping Outreach and Media Campaign.				
California Department of Resources Recycling and Recovery (CalRecycle)		Formula - Recurring	7/26/2018	TBD - expected ~\$130k		n/a	To develop and promote alternatives to the illegal disposal of used motor oil & filters by establishing a statewide network of collection opportunities and undertaking outreach efforts to inform and motivate the public to recycle used oil.	Zero Waste Strategic Plan	Submitted, Pending Decision	Appropriated - RESOLUTION	TBD - expected ~\$130k	
of Resources Recycling and Recovery (CalRecycle)	Recycling City/County Payment Program	Formula - Recurring	4/9/2018	105,187		rVa	recycling by providing technical assistance to businesses; help businesses identify and obtain recycling	Enforce mandatory recycling (ECAP Adopted 2012); ACWMA Mandatory Recycling Ordinance 2012-1; CalRecycle AB 341 (State Public Resources Code)	Submitted, Pending Decision	Appropriated - RESOLUTION	105,187	
of Resources Recycling	Beverage Container Recycling City/County Payment Program	Formula - Recurring	12/17/2018	105,611		n/a	increase beverage container recycling by providing technical assistance to businesses; Inspect and ensure businesses comply with mandatory recycling requirements in state law and county ordinances.	Enforce mandatory recycling (ECAP Adopted 2012); ACWMA Mandatory Recycling Ordinance 2012-1; CalRecycle AB 341 (State Public Resources Code)	Submitted, Pending Decision	Council Accepted/Approv ed	105,611	Amount awarded may increase slightly once application period is closed

		` 							_
		Competitive -	8/1/2019	250,000	1	n/a	Increase beverage container	Enforce mandatory	Submitted, Pending
of Resources Recycling	Recycling	New				1	recycling by developing and	recycling (ECAP	Decision
and Recovery	Competitive Grant		1				implementing a non-exclusive		1
(CalRecycle)	1 '	1.	Ĭ			1	permit or franchise system in		İ
, , ,								Recycling Ordinance	
	i					i	businesses have access to		
								2012-1; CalRecycle	
		ł.	i	-			recycling collection service	AB 341 (State Public	ł
1	1						that complies with state and	Resources Code)	
.1	1	ľ					local mandatory recycling		l
		i '					laws.		
ł		j.	1				1	1	
California Department	Pilot Reuse Grant	Competitive -	TBD	250,000		n/a	Proposed project to reduce	Reduce Material	Submitted, Pending
of Resources Recycling		New		. 200,000			material solid waste from	Solid Waste (ECAP	Decision
and Recovery		11011							Decision
				•			commercial businesses by	Adopted 2012);	
(CalRecycle)							implementing reusable serve	1	
	i						ware and reducing or	1	
				'			eliminating disposable serve		
							ware for eat-in and/or to-go		
L						1.0	restaurant service		
							The state of the s	·	'

Council Accepted/Approv ed	250,000	Staff is authorized via Resolution to apply for funding but must request authorization to appropriate funds after award.
Council Accepted/Approv ed	250,000	Exact amount available will be revised once grant period opens. Staff is authorized to apply for funding via Resolution but must request authorization to appropriate funds after award.

	Grant Program		Application			Match Source	Purpose (Program/Service	Strategic	a a section as a section	Council	Todaya Liyaya a sada 1 - 1600 - Sadaya da Sadaya 1 - Sadaya Sadaya (1000)	
Funder Name	Name	Grant Type	Deadline	Grant Amount	City Match Amount	Name	Funded, 2-4 Semences)	Plan/Priority	Application Status	Approval Status	Award Amount	Notes
	Sustainable Transportaiton	Competitive -				Measure B/BB Grant Matching Funds	multi-modal transportation plan for Grand/W, Grand	West Oakland		Council Accepted/Approv		
Caltrans	Planning Grants	Recurring	3/1/2018	442,650	57,350	(Fund 2211/2216)	Avenue	Specific Plan	Awarded	ed	442,650	
California Strategic Growth Council	Affordable Housing Sustainable Commutties	Competitive -	1/31/2018	3,100,000	250,000	Measure B/BB Grant Matching Funds (Fund 2211/2216)	Design and Construction of East Bay Greenway between Collseum BART and Seminary	Bicycle Plan, Bay Trail Completion (firs segment of BART to Bay Trail)	Awarded	Council Accepted/Approv	3,100,000	transportation component of Coliseum Place application; Total \$ does not include pass throughs to AC Transit and BART.
California Strategic Growth Council	Affordable Housing Sustainable Commutties	Competitive -	1/31/2018	1.072.200	_	n/a	MLK bikelanes (Embarcadero to 20th Street), Sidewalk/curb ramp improvements, bike share station.		Awarded	Council Accepted/Approv	1,122,200	transportation component of 3268 San Pablo application; Total \$ does not include pass throughs to AC Transit and BART.
California Strategic Growth Council	Affordable Housing Sustainable Commutties	Competitive -	1/31/2018	2,998,700		n/a	18th Street Bike lanes, sidewalk repair and completion in vicinity of Raimondi Park, bike share stations	Bike Plan, Pedestriar Plan, West Oakland Specific Plan	Declined	Not applicable	_	transportation component of 7th & Campbell application; Total \$ does not include pass throughs to AC Transit and BART.
California Transportation Commission	Active Transportation	Competitive -	7/31/2018	2,512,000	367,000	Measure B/BB Grant Matching Funds (Fund 2211/2216)	Design the Coliseum BART to Bay Trail	Bike Plan, Regional and State bike plans, Coliseum Specific	Submitted, Pending	Pending Staff		Decision due December
Commission	Program	mecumny	//3//2018	2,512,000	367,000	· . — — —	Design and Construct Plaza	Plan	Decision	Report		2018
California Transportation Commission	Active Transportation Program	Competitive -	7/31/2018	11,076,000	1,090,000	Measure B/BB Grant Matching Funds (Fund 2211/2216), Measure KK funds	de la Fuente, pedestrian and bicycle improvements on E. 12th between Fruitvale Ave and 35th Ave.		Submitted, Pending	Pending Staff Report		Decision due November 2018
	Highway Safety Improvement	Competitive -					and 35th Ave. Design and Construct traffic safety improvements on Adeline between 7th and		Submitted, Pending	Pending Staff		Decision due December
Caltrans	Program (HSIP)	Recurring	8/31/2018	2,428,300		N/a	32nd Streets.	Ped Plan	Decision	Report		2018
	Highway Safety	Competitive -					Design and Construction pedestrian safety improvements on Foothill Blvd between 13th and 23rd					
Caltrans	Program (HSIP)	Recurring	8/31/2018	1,371,000	0	n/a	Avenues	Ped Plan	Submitted, Pending Decision	Pending Staff Report		Decision due December 2018
Caltrans	Highway Safety Improvement Program (HSIP)	Competitive - Recurring	8/31/2018	1,095,930	121,770	Measure B/BB Grant Matching Funds (Fund 2211/2216), Measure KK funds	Design and Construction pedestrian safety improvements on Foothill Blvd between Harrington and Cole Streets, and MacArthur Blvd between 69th and 96th Ave.	Ped Plan	Submitted, Pending	Pending Staff Report	·	Decision due December 2018
Caltrans	Highway Salety Improvement Program (HSIP)	Competitive -	8/31/2018	250,000	32 300	Measure B/BB Grant Matching Funds	Design and construction of traffic calming improvements, including flashing beacons, pavement markings, and signs at four uncontolled crosswalks at 98th/C. Oakland Ave/Most Ave, 7th St & Filbert.	Ped Plan	Submitted, Pending	Pending Staff Report		Decision due December
		riccaning	0/0//2010	200,000	32,000	reacting ratios		reu riaii	Decision	пероп	ļ 	2018
Metropolitan Tranportation Commission	Pavement Management Assistance Program	Competitive - Recurring	6/1/2018	80,000	20,000	Measure B paving funds	updated survey of Oakland street condition using MTC's StreetSaver system	Five year paving plan	Awarded	Appropriated - RESOLUTION	80,000	
Metropolitan Tranportation Commission	Transportation Development Act (TDA) lunds	Formula - Recurring	6/30/2018	136,000.00		n/a	3 stair/path rehab projects at Wilson to Damuth, Burr to Senca and Palmer to East 33rd St.	Stair/Paths priority	Awarded	Council Accepted/Approv	136,000.00	
Metropolitan Tranportation Commission	Transportation Development Act (TDA) funds	Formula - Recurring	6/30/2018	107,811.00	<u>.</u>	 n∕a	Chinatown Harrison Swift and Effective Project; ped improvements between 7th and 12th Street.	Ped Plan - High injury corridor	Awarded	Council Accepted/Approv	107,811.00	
Metropolitan Tranportation	Transportation Development Act	Formula -					Peralta Streetscape, complete construction of bike/ped improvements	Existing project		Council Accepted/Approv		
Commission	(TDA) funds Affordable Housing	Recurring	6/30/2018	200,000.00		n/a	between 7th and 36th. Currently scoping potential bike/ped improvement projects at three affordable	under construction	Awarded	ed	200,000.00	
	Sustainable	Competitive -					housing locations. Grant					
Growth Council Alameda County Transportation	Commuities	Recurring_	2/1/2019	4,500,000	0	n/a	prospective call for projects in bi-annual CIP process -	Ped Plan, Bike Plan	Prospect	Not applicable		
Commission discretionary grants	Capital Improvement Program	Competitive - Recurring	spring 2019	10,000,000	1,000,000.00	Measure B/BB grant matching funds	Oakland would submit existing Oak CIP priorities	Oakland CIP, Ped Plan, Bike Plan	Prospect	Not applicable		

Department of Transportation

			 * The state of the											
	1						Funds ava	itable for projects		l		1		
					•	1	that reuduc	e greenhouse gas		ł		ļ	1	
							emissions	in the past					1	
1	Transportation Fund	į					Oakland h	as used for bicycle	į.	1		}	1	
	for Clean Air -	1				1	parking, B	roadway Shuttle						
Bay Area Air Quality	County Program	Formula -	İ				and Bike S	hare					1	
Management District	Manager Funds	Recurring	Mar-19	350,000		п/а	implement	ation.	Bike Plan, Ped Plan	Prospect	Not applicable	ļ		
Metropolitan	Transportation						funds avai	able for projects					1	
Tranportation	Development Act	Formula -				-	that make	bicycle and .	[I	
Commission	(TDA) funds	Recurring	6/30/2019	450000	0	N/A	pedestrian	improvements	Bike Plan, Ped Plan	Prospect	Not applicable	1	1	

Manual Chicago and Company and	Grant Program	funnica a 1975 manna	Application	o fermane dien zu maz eighne e er eine grant die Santange	uptakennen resenun (elementen) 11. julijuli - Turis Turis (elementen)	Match Source	Purpose (Program/Service		an felf-approver concesses	Council Approval	et green groupe green trans-	r proceed or Personal Process of the Particle
Funder Name	Метро	Grant Type	Deadline	Grant Amount	City: Metch: Amount	Name -	Funded, 2-4 Sentences)	Plan/Priority	Application Status	Status	Award Amount	Notes
				N			Grant awarded by HUD to entitled cities and counties to develop viable					
							urban communities by providing decent housing and a suitable living environment,					Please refer to Resolution No. 87317. HUD formula
US Bart attlantia	0						and by expanding economic opportunities, principally for					grants are renewed with the submittal of the Annual
US Dept. of Housing and Urban Development	Community Development Block Grant (CDBG)	Formula - Recurring	5/15/2017	7,584,263			low- and moderate-income persons.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved	Final amount to be approved	Action Plan (AAP), which is approved by Council each year.
							Grant awarded by HUD to state and local governments designed exclusively to create					No. 87317. HUD formula grants are renewed with the submittal of the Annual
US Dept. of Housing and Urban Development	HOME Investment Partnerships (HOME)	Formula - Recurring	5/15/2017	3.042,249			affordable housing for low- income households.	A Vibrant City; A Just City; A Prosperous City	Awarded	Council Accepted/Approved	Final amount to be approved	Action Plan (AAP), which is approved by Council each
·	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, iocoming	SI TOLEST	5,572,273			local communities, States, and nonprofit organizations to		Awarded	Accepted/Approved	be approved	year. Prease refer to mesorution No. 87317. HUD formula grants are renewed with the
US Dept. of Housing and Urban	Housing Opportunities for People with AIDS	Formula -					projects that benefit low- income persons living with HIV/AIDS and their families.	A Vibrant City; A Just City; A Prosperous		Council	Final amount to	submittal of the Annual Action Plan (AAP), which is approved by Council each
Development	(HOPWA)	Recurring	5/15/2017	2,835,545			Grant awarded by HUD to	City.	Awarded	Accepted/Approved	be approved	year.
							entitled cities and counties to provide homeless services through street					Please refer to Resolution
							outreach, emergency shelter, homelessness prevention, rapid re-housing assistance,					No. 87317. HUD formula grants are renewed with the submittal of the Annual
US Dept. of Housing and Urban Development US Dept. of Housing	Emergency Solutions Grant (ESG)	Formula - Recurring Continuum of	5/15/2017	628,532	628,532	General Purpose Funds and CDBG Funds	and Homeless Management Information Systems.	A Vibrant City; A Just City; A Prosperous City.	Awarded	Council Accepted/Approved	Final amount approved	Action Plan (AAP), which is approved by Council each
and Urban	Supportive Housing Program -Families In	Continuum of		,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	General Purpose	Interim housing for literary	A Vibrant City; A Just				year. Please refer to Resolution
Development	Transition	Competitive	9/28/2017	255,215	133,000 25,915	Funds Tenant Rents	homeless families attempting to stabilize their lives to obtain	City; A Prosperous	Awarded	Council Accepted/Approved	Final amount approved	No. 86609. HUD CofC grants are renewed with the
						General Purpose	homeless families attempting			, isseptem Approved	- Lappioreu	grants are renewed with the
	1			1 .	50,000	Funds	nomeless ramilles attempting to stabilize their lives to obtain]		·		
	1	1		1			permanent housing.		,			
1		!			,		Participants stay for 9 -12	1				
		1		1	*		months on average while they are working on gaining			,		
		1					independent living skills,		·			
		1		1	i.		increasing income and					Please refer to Resolution
	1 .	1		ŀ			employment, and more. During this time, housing	1				No. 86609, HUD CofC grants are renewed with the
	Supportive Housing	1		į –			experts work hard with the					successful submittal of
US Dept. of Housing	Program -Matilda	Continuum of		1	,	ļ	goal to secure stable, adequate permanent housing	A Vibrant City; A Just				countywide Supporive
and Urban	Cleveland	Care -		i			for each participant when	City; A Prosperous		Council	Final amount	Housing Program application through a tiered
Development	Transitional Housing	Competitive	9/28/2017	269,445	22,375	Tenant Rents Excess Cash Value	ready to leave program.	City.	Awarded		approved	ranking process.
1												
1				Į	107,050	of lease Cost	Interim housing and					751
					107,050		supportive services to adults (18+) that are homeless in					
		-			107,050		supportive services to adults (18+) that are homeless in Oakland. Participants stay for					
		-			107,050		supportive services to adults (18+) that are homeless in Oakland. Participants stay for 6 months on average while					
					107,050		supportive services to adults (18+) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills,					
					107,050		supportive services to adults (18+) that are homeless in Oakland, Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other					
					107,050		supportive services to adults (18+) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other support such as nutritious					
					107,050		supportive services to adults (18+) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other support such as nutritious meals, increasing income and					Please refer to Resolution
					107,050	of lease Cost	supportive services to adults (18+) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other support such as nutritious meals, increasing income and employment, and more. During this time, housing					No. 86609. HUD CofC grants are renewed with the
	Supportive Housing				107,050	of lease Cost	supportive services to adults (18-) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other support such as nutritious meals, increasing income and employment, and more. During this time, housing experts work hard with the					No. 86609. HUD CofC grants are renewed with the successful submittal of
US Dept. of Housing		Continuum af			107,050	of lease Cost	supportive services to adults (18+) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other support such as nutritious meals, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable,	A Vibrant City: A Just				No. 86609. HUD CofC grants are renewed with the successful submittal of countywide Supponve
and Urban	Program -Housing Fast Support	Care				of lease Cost	supportive services to adults (184) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other support such as nutritious meals, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when	City; A Prosperous		Council	Final amount	No. 86609. HUD CotC grants are renewed with the successful submittal of countywide Supponive Housing Program application through a tiered
	Program -Housing Fast Support Network Supportive Housing	Continuum of Care - Competitive	9/28/2017	1,864,465		of lease Cost	supportive services to adults (184) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other support such as nutritious meals, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing		Awarded			No. 86609. HUD CotC grants are renewed with the successful submittal of countywide Supponive Housing Program application through a tiered
and Urban Development	Program -Housing Fast Support Network Supportive Housing Program -Oakland	Care - Competitive	9/28/2017	1,864,465		of lease Cost	supportive services to adults (184) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other support such as nutritious meals, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when	City; A Prosperous City	Awarded		Final amount	No. 86609. HUD CofC grants are renewed with the successful submittal of countywide Supponive Housing Program
and Urban Development US Dept. of Housing	Program -Housing Fast Support Network Supportive Housing Program -Oakland Homeless Youth	Care - Competitive Continuum of	9/28/2017	1,864,465		of lease Cost	supportive services to adults (18-) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other support such as nutritious meals, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when ready to leave program.	City; A Prosperous City. A Vibrant City; A Just	Awarded	Accepted/Approved	Final amount approved	No. 86693. HUD CofC grants are renewed with the successful submittal of countywide Supporive Housing Program application through a tiered ranking process. Please refer to Hesolution No. 86699. HUD CofC grants are renewed with the
and Urban Development	Program -Housing Fast Support Network Supportive Housing Program -Oakland	Care - Competitive	9/28/2017	1,864,465 713,095		Alameda County Project Sponsor	supportive services to adults (184) that are homeless in Oakland. Participants stay for 6 months on average while they are working on gaining independent living skills, rehabilitation, and other support such as nutritious meals, increasing income and employment, and more. During this time, housing experts work hard with the goal to secure stable, adequate permanent housing for each participant when	City; A Prosperous City	Awarded Awarded		Final amount approved	No. 86609. HUD ColC grants are renewed with the successful submittal of countywide Supponve Housing Program application through a tiered ranking process. Please refer to Hesolution No. 86609. HUD CofC

Housing and Community Development

				•								
	Supportive Housing Program -Noth						Rapid Re-housing and					Please refer to Hesolution No. 86609, HUD CofC
US Dept. of Housing	County Family Rapid	Continuum of					Support Services to literally	A Vibrant City; A Just			· [grants are renewed with th
and Urban	ReHousing	Care -	1	. 1		Project Sponsor	homeless families with	City; A Prosperous	1	Council	Final amount	successful submittal of
Development	Collaborative	Competitive	9/28/2017	822,119	205,530		children	City.	Awarded	Accepted/Approved		countywide Supporive
						7						riease reier to nesolution
	1.			l							1	No. 86609. HUD CofC
	Supportive Housing		1	. [1		1	}	grants are renewed with the successful submittal of
	Program -Noth			1		l	Rapid Re-housing and			1	i .	
US Dept. of Housing		Continuum of	1				Support Services to literally	A Vibrant City; A Just	1		1	countywide Supporive
and Urban		Care -		i		Project Sponsor				Council		Housing Program
Development		Competitive	9/28/2017	1,340,466	260,165		homeless Transitional Age	City; A Prosperous	A		Final amount	application through a tiered
Development	THEHOUSHING .	Competitive	9/20/2017	1,340,466	200,100	IVIAICII	Youth (TAY).	A Vibrant City: A Just	Awarded	Accepted/Approved	approved	ranking process.
Federal Emergency	Hazard Mitigation	Competitive -	i				Seismic Retrofitting for Single			Council	Final amount	4
Management Agency	Grant Program 2016		6/16/2016	3,000,000	1,000,000	CORG	Family Residences.	City.	Awarded		approved	Resolution No. 86179
management rigency	Grant i regram 2010	T.C.II	G. T.G.Z.C C.	0,000,000	1,000,000	0000	Seismic Retrofitting for Soft	A Vibrant City; A Just		Accepted/Approved	appioved	Resolution No. 86175
Federal Emergency	Hazard Mitigation	Competitive -				1 :		City: A Prosperous	ì	Council	Final amount	
Management Agency	Grant Program 2016	New	6/16/2016	3,000,000	1,000,000	CDBG	Residences.		Awarded	Accepted/Approved	approved	Resolution No. 86179
							Seismic Retrofitting for Soft	A Vibrant City: A Just				Resolution No. 87306 gives
Federal Emergency	Hazard Mitigation	Competitive -	[Story Multi-Family	City; A Prosperous		Council		authority to apply for,
Management Agency	Grant Program 2018		1/30/2018	15,000,000	3 750 000	Property owners	Residences.		Application In Review		N/a	accept and appropriate.
	1	11.7-11	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000,000 }	5,150,000	I report Officia	in idalacitaca.	joiq.	Tebbucanou in Usalam	Increhiem Apployed	IIVa	jaccepi and appropriate.

TOTAL SUBMITTED: \$ 25,355,394,00 TOTAL AWARDED: \$ 25,355,394,00