



CITY OF OAKLAND

2018 SEP 27 PM 2:00

## AGENDA REPORT

**TO:** Sabrina B. Landreth  
City Administrator

**FROM:** Anne Kirkpatrick  
Chief of Police

**SUBJECT:** FY 2018-19 OPD Traffic Safety Grant  
Supplemental Report

**DATE:** September 20, 2018

City Administrator Approval

A handwritten signature in black ink, appearing to read 'M. Landreth', written over a horizontal line.

Date:

9/26/18

### RECOMMENDATION

Staff Recommends That The City Council 1) Adopt A Resolution Authorizing The City Administrator, Or Designee, To Accept And Appropriate Grant Funds In The Amount Of Five Hundred Thousand Dollars (\$500,000) Dollars From The State Of California, Office Of Traffic Safety (OTS), For The Fiscal Year 2018-2019 Selective Traffic Enforcement Program (STEP) To Be Administered By The Oakland Police Department (OPD), And 2) To Authorize A General Purpose Fund Contribution of Sixty Five Thousand Eight Hundred And One Dollars (\$65,801) To Cover The Central Services Overhead (CSO) Charges.

### REASON FOR SUPPLEMENTAL

On September 11, 2018, the Public Safety Committee expressed an interest in requiring OPD to collect data on the race and disposition of individuals who are stopped and warned, cited, or arrested as the result of an OTS traffic safety operation. The accompanying resolution has been modified to include this requirement.


Item: \_\_\_\_\_  
City Council  
October 2, 2018

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff Recommends That The City Council 1) Adopt A Resolution Authorizing The City Administrator, Or Designee, To Accept And Appropriate Grant Funds In The Amount Of Five Hundred Thousand Dollars (\$500,000) Dollars From The State Of California, Office Of Traffic Safety (OTS), For The Fiscal Year 2018-2019 Selective Traffic Enforcement Program (STEP) To Be Administered By The Oakland Police Department (OPD), And 2) To Authorize A General Purpose Fund Contribution of Sixty Five Thousand Eight Hundred And One Dollars (\$65,801) To Cover The Central Services Overhead (CSO) Charges.

For questions about this report, please contact Lieutenant Sean Fleming at (510) 777-8637.

Respectfully submitted,



Anne E. Kirkpatrick  
Chief of Police  
Oakland Police Department

Prepared by:  
Timothy Birch, Police Services Manager I  
Research and Planning  
Training Division  
Oakland Police Department

2018 SEP 27 PM 2:08

  
City Attorney's Office

## OAKLAND CITY COUNCIL

RESOLUTION NO. \_\_\_\_\_ C.M.S.

INTRODUCED BY COUNCILMEMBER [IF APPLICABLE]

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RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR DESIGNEE, TO ACCEPT AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF FIVE HUNDRED THOUSAND DOLLARS (\$500,000) DOLLARS FROM THE STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY (OTS), FOR THE FISCAL YEAR 2018-2019 SELECTIVE TRAFFIC ENFORCEMENT PROGRAM (STEP) TO BE ADMINISTERED BY THE OAKLAND POLICE DEPARTMENT (OPD), AND TO AUTHORIZE THE GENERAL PURPOSE SERVICES FUND TO CONTRIBUTE SIXTY FIVE THOUSAND EIGHT HUNDRED AND ONE DOLLARS (\$65,801) TO COVER THE CENTRAL SERVICES OVERHEAD (CSO) CHARGES

**WHEREAS**, the Selective Traffic Enforcement Program (STEP), from the State of California, Office of Traffic Safety (OTS), is designed to reduce the number of people injured or killed in crashes involving alcohol, speed, red light running, and other primary collision factors through the combined efforts of OTS and local law enforcement agencies; and

**WHEREAS**, grant funds totaling Five Hundred Thousand Dollars (\$500,000) have been awarded by OTS for OPD's continued participation in STEP for the current fiscal year; and

**WHEREAS**, the FY2017-18 STEP grant award period of performance is October 1, 2018 through September 30, 2019; and

**WHEREAS**, OTS does not allow STEP grant awards to be used for indirect overhead costs, therefore, OPD requests that the general purpose services fund contribute sixty five thousand eight hundred and one dollars (\$65,801), based on a 14.32 percent Central Services Overhead (CSO) rate; and

**WHEREAS**, the City Council previously authorized acceptance of similar OTS STEP grant funds by Resolution No. 86920 C.M.S., dated October 3, 2017; Resolution No. 86491 C.M.S. dated November 29, 2016; Resolution No. 85768 C.M.S., dated September 8, 2015; Resolution 85274 C.M.S., dated November 18, 2014; Resolution

No. 84712 C.M.S., dated November 19, 2013; Resolution 83555 C.M.S., dated September 20, 2011; Resolution No. 81708 C.M.S., dated December 9, 2008; Resolution 81223 C.M.S., dated April 15, 2008; Resolution No. 80578 C.M.S., dated May 15, 2007; and Resolution No. 80130 C.M.S., dated September 19, 2006; and

**WHEREAS,** the City Council has shown an interest in collecting information about the race of individuals who are stopped and warned, cited, or arrested as the result of a traffic safety operation sponsored by OTS; now, therefore, be it

**RESOLVED:** That the City Council does hereby authorize the City Administrator or designee to accept and appropriate a grant award in the amount of five hundred thousand dollars (\$500,000) from the State of California, Office of Traffic Safety; and be it

**FURTHER RESOLVED:** That the general purpose services fund will contribute sixty five thousand eight hundred and one dollars (\$65,801) to cover the CSO costs; and be it

**FURTHER RESOLVED:** That the grant funds shall be maintained in the State of California Grant Fund: 2159, Traffic Enforcement Division Org.: 107510; Traffic Enforcement Program: PS14, in a Project to be determined; and be it

**FURTHER RESOLVED:** That OPD will collect the race and disposition of all individuals who are stopped and warned, cited, or arrested as result of a traffic safety operation sponsored by OTS; and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes the City Administrator or designee to act as an agent to conduct all negotiations and related actions and to sign all applications and agreements that may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLÉN, KALB, KAPLAN AND PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: \_\_\_\_\_  
LATONDA SIMMONS  
City Clerk and Clerk of the Council of the  
City of Oakland, California