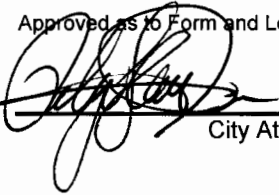


2018 JUL -3 AM 10:04


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION NO. 87317 = C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:

1) PREPARE AND SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE CITY'S CONSOLIDATED ANNUAL ACTION PLAN FOR FISCAL YEAR 2018/19;

2) ACCEPT AND APPROPRIATING \$14,090,589 AWARDED TO THE CITY UNDER THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT'S COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENTS PARTNERSHIP, EMERGENCY SOLUTIONS GRANT, AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM;

3) NEGOTIATE AND EXECUTE 2018/19 COMMUNITY DEVELOPMENT BLOCK GRANT AGREEMENT AND/OR CONTINUE THE SECOND YEAR OF EXISTING TWO-YEAR COMMUNITY DEVELOPMENT BLOCK GRANT AGREEMENTS FOR 2017/18 AND 2018/19,

4) ACCEPT COMMUNITY DEVELOPMENT DISTRICT BOARD RECOMMENDATIONS FOR THE REALLOCATION OF CDBG FUNDS DECLINED BY YOUTH EMPLOYMENT PARTNERSHIP, OAKLAND BEAUTIFICATION COUNCIL, AND OAK CULTURAL CENTER FOR DISTRICTS TWO AND THREE AND THE ALLOCATION OF 2018/19 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS EARMARKED FOR CAPITAL DEVELOPMENT LEFT TO THE DISCRETION OF THE OFFICE OF THE COUNCILMEMBER FOR DISTRICT TWO;

5) APPROPRIATE \$850,000 IN REVOLVING LOAN FUND PROGRAM INCOME AND ANY AMOUNTS IN EXCESS THEREOF FOR HOUSING REHABILITATION ACTIVITIES;

6) AUTHORIZE THE REPROGRAMING, REALLOCATION AND EXTENSION OF USE OF RECONCILED COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS AND PROGRAM INCOME FROM PRIOR FUNDING ALLOCATIONS FOR ACTIVITIES TO BE CARRIED OUT IN FISCAL YEAR 2018/19; AND

7) AUTHORIZE \$11,058 IN GENERAL PURPOSE FUNDS TO PAY CENTRAL SERVICE OVERHEAD CHARGES ASSOCIATED WITH THE HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS GRANT AND \$8,146 IN GENERAL PURPOSE FUNDS TO PAY CENTRAL SERVICE OVERHEAD CHARGES ASSOCIATED WITH THE EMERGENCY SOLUTIONS

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) requires that the City of Oakland prepare and submit a Consolidated Annual Action Plan (AAP) for fiscal year (FY) 2018-2019 as a condition for receiving Federal funds for housing and community development activities; and

WHEREAS, the AAP is usually submitted to HUD by May 15th, but due to the delayed HUD/Community Planning & Development (CPD) 2018 funding announcement for CDP formula programs, the City is required this year to submit the 2018/19 AAP within sixty days of HUD/CPD's May 1, 2018 formula grant announcement or not later than August 16, 2018; and

WHEREAS, the City has published a draft of the 2018-2019 AAP and has provided for a public comment period of 30 calendar days, as required under Title 24 Code of Federal Regulations 24 CFR 91.105 and 24 CFR 91.115, affording citizens a meaningful public comment period for the AAP, and

WHEREAS, the City desires to accept grant award amounts announced by HUD on May 1, 2018 as listed below for the following FY 2018--2019 programs:

• Community Development Block Grant (CDBG)	\$ 7,584,263
• HOME Investment Partnership (HOME)	\$ 3,042,249
• Housing Opportunities for Persons with AIDS (HOPWA)	\$ 2,835,545
• Emergency Solutions Grant (ESG)	\$ 628,532
Total	<u>\$ 14,090,589</u>

as identified in the 2018-2019 AAP; and

WHEREAS, said grant funds will be appropriated into HUD-CDBG (Fund 2108); HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2103); and

WHEREAS, a public hearing will be held July 24, 2018, to solicit public comment on the proposed AAP including consideration of the categorical allocation of CDBG funds to programs and projects for FY 2018-2019; and

WHEREAS, the City's Department of Housing & Community Development expects to receive in FY 2018-2019, \$850,000 in revolving loan program income (loan repayments and loan fees) under the Housing CDBG funded Housing Rehabilitation & Residential Lending program; and

WHEREAS, said revolving loan program income is annually used and reported as leveraging for CDBG funds awarded to the City; and be it

WHEREAS, staff has identified \$3,199,033 in CDBG funded program savings under the City's Rehabilitation & Residential Lending program to support the extended use of these funds through FY 2018-2019 for existing Rehabilitation & Residential

Lending programs for home improvements as listed in Exhibit A and an existing capital improvement allocation to East Bay Spanish Speaking Citizens in the amount of \$16,294 to be completed in FY 2018/19; and

WHEREAS, staff has identified \$681,592 in CDBG savings under the CHS homeless programs (\$191,000), declined 2017/18 CDBG Community Development (CD) District allocations (\$157,173) and miscellaneous CDBG fund balances from prior years (\$333,419) to support 2018-2019 CDBG funded housing assistance/anti displacement program, capital improvement projects benefitting the homeless, capital improvement of public facilities benefitting residents in CD District 3, and services in CD District 2 and 6; and

WHEREAS, Federal funds awarded to the City under ESG limits administration costs to 7.5% (\$47,140) of the full grant amount and under HOPWA limits administration costs to 3% (\$85,066) of the full grant amount; and

WHEREAS, ESG and HOPWA administration funds allocated to the Department of Human Services/ Community Housing Services (DHCD/CHS) Division are used to cover eligible staff and other administrative costs; and the Central Services Overhead (CSO) costs budgeted to the 2018-2019 ESG and HOPWA grants could potentially cause the City's Community Housing Services (CHS) Division to exceed the allowable administration caps for ESG and HOPWA, therefore staff seeks a contribution from the General Purpose fund to cover Central Service Overhead charges in the estimated amount of \$8146 under ESG and \$11,058 under HOPWA for FY 2018-2019; and

WHEREAS, available balances of Economic Development Initiative (EDI) funds are used annually to supplement CDBG funds allocated to the City's Commercial Lending Program, operated by Main Street Launch; and

RESOLVED: That the City Council hereby authorizes and directs the City Administrator or designee, to prepare and submit the Consolidated 2018/19 Annual Action Plan and related documents, and consider public comments received; and be it

FURTHER RESOLVED: That the City Council hereby authorizes and directs the City Administrator or designee, to take any actions necessary to execute and submit the documents mentioned above to HUD and any other materials that may be required to secure HUD approval of the Final 2018-2019 Annual Action Plan by or prior to August 16, 2018; and be it

FURTHER RESOLVED: That the City Council hereby accepts and appropriates the HUD funds totaling \$14,090,589 as follows: \$7,584,263 CDBG funds to the HUD-CDBG Fund (2108); \$3,042,249 HOME funds to the HUD-HOME Fund (2109); \$628,532 ESG and \$2,835,545 HOPWA funds to Fund (2103); and be it

FURTHER RESOLVED, That the City Council hereby authorizes a contribution from the General-Purpose Fund, included in the FY2018-2019 Mid-Cycle Budget, for Central Services Overhead related to the HUD ESG and HUD HOPWA, in amounts equivalent of the Department of Human Services' FY 2018-2019 Central Services Overhead costs,

estimated \$8,146 for ESG and \$11,058 for HOPWA, and be it

FURTHER RESOLVED: That the City Administrator or designee is authorized to negotiate and execute agreements with the third-party contractors and sub recipients listed on **Exhibit A** hereto, for those programs and projects in the amounts identified in the final Annual Action Plan referenced for the CDBG, HOPWA, ESG and HOME grants as listed on **Exhibit A** to this Resolution; and be it

FURTHER RESOLVED: That the City Council hereby appropriates Program Income from Revolving loan payments for FY 2018-2019 totaling \$850,000 and, appropriates any Program Income received in excess of \$850,000 to Housing Rehabilitation Programs Fund (2108) to allow for additional funding of loans or grants; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the reprogramming, reallocation and extension of \$3,896,919 from the following fund balances for the purposes of supporting 2018-2019 eligible CDBG funded activities identified in Exhibit A of this Resolution:

FUND	ORG.	ACCOUNT	PROJECT	AVAILABLE BALANCES
PRIOR CDBG FUNDING FOR EXTENDED USE IN 2018/19				
2108	89939	54912	1000079	\$ 196,428.12
2108	89939	58311	1000087	\$ 795,412.74
2108	89939	58311	1000090	\$ 148,199.66
2108	89939	Various	1000887	\$ 107,281.43
2108	89939	54919	1001107	\$ 258,743.28
2108	89939	Various	1000085	\$ 92,148.28
2108	89939	58311	1000362	\$ 3,260.71
2108	89939	Various	1000886	\$ 387,515.00
2108	89939	56312	1001532	\$ 1,210,043.78
Residential Lending CDBG Savings				\$ 3,199,033
2108	89949	54912	1001393	\$ 16,294.00
CDBG Miscellaneous Savings				
TOTAL PRIOR CDBG FUNDING FOR EXTENDED USE IN 2018/19				\$ 3,215,327

FUND	ORG.	ACCOUNT	PROJECT	AVAILABLE BALANCES
PRIOR CDBG FUNDING FOR REPROGRAMMED USE IN FY 2018/19				
2108	78411	Various	1003711	\$ 14,000.00
2108	78411	Various	1003710	\$ 59,000.00
2108	78411	Various	1003710	\$ 50,000.00
2108	78411	Various	1003711	\$ 68,000.00
2108	89949	54912	1003933	\$ 21,097.00
2108	89949	54912	1003935	\$ 11,076.00
2108	89949	54912	1001393	\$ 8,606.00
2108	89949	54912	1000346	\$ 15,000.00
2108	89949	54912	1000349	\$ 2,948.00
2108	89949	54912	1000089	\$ 139,925.00
2108	89949	54912	1000348	\$ 39,719.00
2108	89949	54912	1000366	\$ 2,279.68
2108	89949	54912	1000374	\$ 2,858.66
2108	89949	54912	1001089	\$ 2,390.12
2108	89949	54912	1001049	\$ 5,032.29
2108	89949	54912	1001103	\$ 8,217.67
2108	89949	54912	1001104	\$ 2,405.00
2108	89949	54912	1001278	\$ 951.31
2108	89949	54912	1001342	\$ 3,086.27
2108	89949	78811	1001418	\$ 100,000
2108	89949	54912	1000083	\$ 125,000
TOTAL PRIOR CDBG FUNDING FOR REPROGRAMMED USE IN FY 2018/19				\$ 681,592

and be it

FURTHER RESOLVED: That new funding projects will be set up in Fund 2108, Organization 89949, 89939, and 78411, Account 54912, Project (various) for each activity supported by the \$3,896,919 in carry-forward funds referenced above; and be it

FURTHER RESOLVED: That up to \$236,712 in available EDI funding will be allocated to the City's Commercial Lending program for FY 2018-2019 to supplement CDBG funds awarded to Main Street Launch in Fund 2105, Organization 89979, Account 54011, Project 1000373; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to approve any amendments to the Final Annual Action Plan, and any amendments, modifications or extensions of FY 2018-2019 agreements, and take any other action with respect to the agreements consistent with this Resolution and its basic purpose; and be it

FURTHER RESOLVED: That prior to execution, agreements shall be reviewed and approved as to form and legality by the City Attorney, and executed copies shall be filed with the City Clerk, and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or designee to conduct negotiations, execute documents, and take any other action with respect to the projects and the allocation of CDBG funds consistent with this Resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, JUL 24 2018

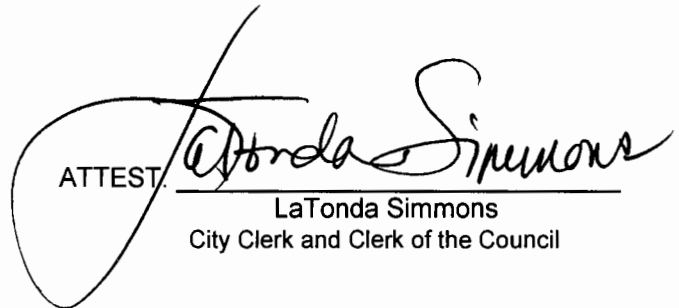
PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL-WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, GIBSON-MCELHANEY, KAPLAN AND PRESIDENT REID - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST. 
LaTonda Simmons
City Clerk and Clerk of the Council

PROPOSED CDBG, HOME, ESG & HOPWA PROJECTS FOR 2018/19 ANNUAL ACTION PLAN

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
1	Alameda County Housing and Community Development	HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration.					\$1,927,122		\$1,927,122
2	Alameda County Housing and Community Development	Minor Home Repair Program	\$159,200						\$159,200
3	City of Oakland /Housing & Community Development	Access Improvement Program	\$192,374						\$192,374
4	City of Oakland /Housing & Community Development	CDBG General Admin Cost	\$411,479						\$411,479
5	City of Oakland /Housing & Community Development	CDBG Program Delivery Cost	\$768,072						\$768,072
6	City of Oakland /Housing & Community Development	Code Enforcement/Relocation Program	\$560,695						\$560,695
7	City of Oakland /Housing & Community Development	Commercial Lending -- G01900	\$56,125						\$56,125
8	City of Oakland /Housing & Community Development	Economic Development Program Delivery Costs -	\$327,219						\$327,219
9	City of Oakland /Housing & Community Development	Emergency Home Repair Program	\$77,320	\$80,254					\$157,574

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
10	City of Oakland /Human Services/Community Housing	Emergency Solutions Grant - Grant Administration				\$47,140			\$47,140
11	City of Oakland /Human Services/Community Housing	Emergency Solutions Grant - PATH Strategy-Homeless Programs				\$581,392			\$581,392
12	City of Oakland /Housing & Community Development	Housing Development Administration	\$299,821						\$299,821
13	City of Oakland /Housing & Community Development	HOME - Grant Administration & Program Monitoring			\$304,225				\$304,225
14	City of Oakland /Housing & Community Development	HOME Investment Partnerships Program-Affordable Housing			\$2,738,024				\$2,738,024
15	City of Oakland /Housing & Community Development	Home Maintenance & Improvement Program	\$0	\$769,746					\$769,746
16	City of Oakland /Human Services/Community Housing	HOPWA - Grantee Administration					\$85,066		\$85,066
17	City of Oakland /Housing & Community Development	Housing Development - Homeownership-Residential Lending	\$126,237						\$126,237
18	City of Oakland /Housing & Community Development	Rehabilitation & Residential Lending - Administration	\$827,185						\$827,185
19	City of Oakland /Housing & Community Development	Lead Safe Housing Paint Program	\$185,509						\$185,509
20	City of Oakland /Planning & Zoning	Blighted Property Board Up and Cleanup	\$118,275						\$118,275

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
21	City of Oakland/ Department of Human Services	East Oakland Community Project	\$158,445						\$158,445
22	City of Oakland/ Department of Human Services	PATH Operating Expenses	\$247,391						\$247,391
23	City of Oakland/Department of Housing & Community Development	CDBG Program (Operations & Maintenance	\$36,789						\$36,789
24	City of Oakland/Department of Housing & Community Development	Finance & City Attorney Office General Administration Costs	\$181,825						\$181,825
25	City of Oakland/Department of Housing & Community Development	Housing Assistance Center - Housing Related Financial Assistance/Ant Displacement Program	\$186,134						\$186,134
26	City of Oakland/Department of Human Services	Community Housing Program Delivery	\$240,327						\$240,327
27	City of Oakland/Department of Human Services	Community Housing Services - Admin	\$495,462						\$495,462
28	Brothers on the Rise: Brothers, UNITE! (CD District 5)	Children, Youth and Young Adult Services	\$34,828						\$34,828
29	Center for Independent Living (CD District 5)	Senior Services: Living Well with A Disability (Health and Wellness Services)	\$34,830						\$34,830

SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
30	CD District 6 Health Fair & Workshop (OCCUR) - [Reprogrammed from declined 18/19 CDBG award to East Oakland Beautification Council]	\$11,076						\$11,076
31	Contra Costa County					\$798,357		\$798,357
32	East Bay Asian Youth Center (EBAYC) [Reallocated from The Youth Employment Partnership Declined 2018/19 CDBG Award – Council District 2]							
33	East Bay Community Law Center	\$24,477						\$24,477
34	Fresh Lifelines for Youth: FLY Law Program (CD Districts 3 & 4)	\$261,476						\$261,476
35	Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility (CD Districts 2)	\$34,500						\$34,500
36	LifeLong Medical Care: Oakland House Calls Program (CD District 7)	\$24,477						\$24,477
37	Main Street Launch	\$192,427					\$236,712	\$429,139

SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
38	Main Street Launch (CD District 7)	Economic Development/Neighborhood Revitalization - Commercial Corridor Revitalization-Business and Vacancy Directory	\$93,405					\$93,405
39	Nihonmachi Legal Outreach (CD District 1)	Housing Related Services/API Legal Outreach/Housing & Eviction Prevention	\$23,555					\$23,555
40	Oakland Department of Transportation (CD District 1)	Capital Improvements/School Zone-Safety Painted Zones and Other Improvements - Longfellow Neighborhood	\$90,099					\$90,099
41	Oakland Public Works (CD District 5)	Capital Improvements / Peralta Hacienda Historical Park Phase 4A	\$45,995					\$45,995
42	OCCUR (CD District 6)	Youth and Young Adults Services / The David E. Glover Education and Technology Center	\$60,000					\$60,000
43	OCCUR (CD District 7)	Youth/Young Adults/Senior Services / The David E. Glover Education and Technology Center	\$52,609					\$52,609
44	OCCUR (CD District 6)	Economic Development/Neighborhood Revitalization / Heartlands Neighborhood Revitalization	\$176,470					\$176,470
45	Operation Dignity	HOPWA - Street Outreach to Homeless People Living With HIV/AIDS				\$25,000		\$25,000

SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
46	Project Re-Connect, Inc. (CD District 4)	\$32,934						\$32,934
47	Rebuilding Together Oakland East Bay (CD District 4)	\$84,288						\$84,288
48	Rebuilding Together Oakland East Bay (CD District 3)	\$160,451						\$160,451
49	Rebuilding Together Oakland East Bay (CD District 5)	\$150,000						\$150,000
50	S.A.V.E. Center for Community Change and Empowerment (CD District 3)	\$38,038						\$38,038
51	St. Mary's Center: Emergency Winter Shelter (CD District 3)	\$25,000						\$25,000
52	San Antonio Park Renovation Project (CD District 2)	\$181,778						\$181,778
53	Super Stars Literacy (CD District 5)	\$34,828						\$34,828
54	Turner Group Construction (CD District 7)	\$64,000						\$64,000
55	Vietnamese American Community Center of the East Bay (CD District 2)	\$24,477						\$24,477

SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
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PRIOR CDBG FUNDING FOR REPROGRAMMED USE IN FY 2018/19

64	CD DISTRICT 3 - 17/18 Oaks Center (\$125,000)	Bottoms Up Kid & Teen Center /Grown & Sexy Divas/Capital Improvement	\$85,000					\$85,000
65	CD DISTRICT 3 - 17/18 Oaks Center (\$125,000)	Willie Keyes Recreation Center/Capital Improvements	\$40,000					\$40,000
66	City of Oakland/Department of Human Services- CHS 17/18 CDBG Program Delivery Balance	East Oakland Community Project Capital Improvements	\$14,000					\$14,000
67	City of Oakland/Department of Human Services- CHS 17/18 CDBG Administration Balance	East Oakland Community Project Capital Improvements	\$59,000					\$59,000
68	City of Oakland/Department of Human Services- CHS 17/18 CDBG Administration Balance	St. Vincent DePaul Capital Improvements	\$50,000					\$50,000
69	City of Oakland/Department of Human Services- CHS 17/18 CDBG Program Delivery Balance	Housing First Support Network Capital Improvements	\$68,000					\$68,000
70	CD DISTRICT 2 - 17/18 Youth Employment Partnership -Declined Award (\$21,097)	East Bay Asian Youth Center	\$21,097					\$21,097

SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
71	CD DISTRICT 6 - 17/18 Oakland Beautification Council -17/18 CDBG Award Declined (\$11,076)	\$11,076						\$11,076
72	City of Oakland/Department of Housing & Community Development - Miscellaneous Prior CDBG Fund Balances	\$100,000						\$100,000
73	City of Oakland Parks & Recreation/Summer Youth Camp/Youth Development	\$150,000						\$150,000
Subtotal Prior CDBG Funds - Reprogrammed For Use in 2018/19		\$681,592	\$0	\$0	\$0	\$0	\$0	\$681,592
FUND TOTALS		\$11,481,182	\$850,000	\$3,042,249	\$628,532	\$2,835,545	\$236,712	\$19,074,220

PROPOSED PROJECTS FOR 2018/19 ANNUAL ACTION PLAN

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
1	Alameda County Housing and Community Development	HOPWA - HIV/AIDS Housing, Services & Project Sponsor Administration.					\$1,927,122		\$1,927,122
2	Alameda County Housing and Community Development	Minor Home Repair Program	\$159,200						\$159,200
3	City of Oakland /Housing & Community Development	Access Improvement Program	\$192,374						\$192,374
4	City of Oakland /Housing & Community Development	CDBG General Admin Cost	\$411,479						\$411,479
5	City of Oakland /Housing & Community Development	CDBG Program Delivery Cost	\$768,072						\$768,072
6	City of Oakland /Housing & Community Development	Code Enforcement/Relocation Program	\$560,695						\$560,695
7	City of Oakland /Housing & Community Development	Commercial Lending – G01900	\$56,125						\$56,125
8	City of Oakland /Housing & Community Development	Economic Development Program Delivery Costs -	\$327,219						\$327,219
9	City of Oakland /Housing & Community Development	Emergency Home Repair Program	\$77,320	\$80,254					\$157,574



	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
10	City of Oakland /Human Services/Community Housing	Emergency Solutions Grant - Grant Administration				\$47,140			\$47,140
11	City of Oakland /Human Services/Community Housing	Emergency Solutions Grant - PATH Strategy-Homeless Programs				\$581,392			\$581,392
12	City of Oakland /Housing & Community Development	Housing Development Administration	\$299,821						\$299,821
13	City of Oakland /Housing & Community Development	HOME - Grant Administration & Program Monitoring			\$304,225				\$304,225
14	City of Oakland /Housing & Community Development	HOME Investment Partnerships Program-Affordable Housing			\$2,738,024				\$2,738,024
15	City of Oakland /Housing & Community Development	Home Maintenance & Improvement Program	\$0	\$769,746					\$769,746
16	City of Oakland /Human Services/Community Housing	HOPWA - Grantee Administration					\$85,066		\$85,066
17	City of Oakland /Housing & Community Development	Housing Development - Homeownership-Residential Lending	\$126,237						\$126,237
18	City of Oakland /Housing & Community Development	Rehabilitation & Residential Lending – Administration	\$827,185						\$827,185
19	City of Oakland /Housing & Community Development	Lead Safe Housing Paint Program	\$185,509						\$185,509
20	City of Oakland /Planning & Zoning	Blighted Property Board Up and Cleanup	\$118,275						\$118,275

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
21	City of Oakland/ Department of Human Services	East Oakland Community Project	\$158,445						\$158,445
22	City of Oakland/ Department of Human Services	PATH Operating Expenses	\$247,391						\$247,391
23	City of Oakland/Department of Housing & Community Development	CDBG Program (Operations & Maintenance	\$36,789						\$36,789
24	City of Oakland/Department of Housing & Community Development	Finance & City Attorney Office General Administration Costs	\$181,825						\$181,825
25	City of Oakland/Department of Housing & Community Development	Housing Assistance Center - Housing Related Financial Assistance/Ant Displacement Program	\$186,134						\$186,134
26	City of Oakland/Department of Human Services	Community Housing Program Delivery	\$240,327						\$240,327
27	City of Oakland/Department of Human Services	Community Housing Services – Admin	\$495,462						\$495,462
28	Brothers on the Rise: Brothers, UNITE! (CD District 5)	Children, Youth and Young Adult Services	\$34,828						\$34,828
29	Center for Independent Living (CD District 5)	Senior Services: Living Well with A Disability (Health and Wellness Services)	\$34,830						\$34,830

SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
30	CD District 6 Health Fair & Workshop (Vendor to be determined) - [Reprogrammed from declined 18/19 CDBG award to East Oakland Beautification Council]	\$11,076						\$11,076
31	Contra Costa County Economic Development/Neighborhood Revitalization/ Operation Citywide Abate & Deter (OCWAD)					\$798,357		\$798,357
32	East Bay Asian Youth Center (EBAYC) [Reallocated from The Youth Employment Partnership Declined 2018/19 CDBG Award - Council District 2]							
33	East Bay Community Law Center	\$24,477						\$24,477
34	Fresh Lifelines for Youth: FLY Law Program (CD Districts 3 & 4)	\$261,476						\$261,476
35	Greater New Beginnings Youth Services, Inc.: GNBYS Residential Facility (CD Districts 2)	\$34,500						\$34,500
36	Lifelong Medical Care: Oakland House Calls Program (CD District 7)	\$24,477						\$24,477
37	Main Street Launch	\$192,427					\$236,712	\$429,139

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
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38	Main Street Launch (CD District 7)	Economic Development/Neighborhood Revitalization - Commercial Corridor Revitalization- Business and Vacancy Directory	\$93,405						\$93,405
39	Nihonmachi Legal Outreach (CD District 1)	Housing Related Services/API Legal Outreach/Housing & Eviction Prevention	\$23,555						\$23,555
40	Oakland Department of Transportation (CD District 1)	Capital Improvements/ School Zone-Safety Painted Zones and Other Improvements - Longfellow Neighborhood	\$90,099						\$90,099
41	Oakland Public Works (CD District 5)	Capital Improvements / Peralta Hacienda Historical Park Phase 4A	\$45,995						\$45,995
42	OCCUR (CD District 6)	Youth and Young Adults Services / The David E. Glover Education and Technology Center	\$60,000						\$60,000
43	OCCUR (CD District 7)	Youth/Young Adults/Senior Services / The David E. Glover Education and Technology Center	\$52,609						\$52,609
44	OCCUR (CD District 6)	Economic Development/Neighborhood Revitalization / Heartlands Neighborhood Revitalization	\$176,470						\$176,470
45	Operation Dignity	HOPWA - Street Outreach to Homeless People Living With HIV/AIDS					\$25,000		\$25,000

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
46	Project Re-Connect, Inc. (CD District 4)	Crime Prevention / Leaders Connect/Parents Connect	\$32,934						\$32,934
47	Rebuilding Together Oakland East Bay (CD District 4)	Capital Improvements / Nonprofit Child Development Centers Improvements	\$84,288						\$84,288
48	Rebuilding Together Oakland East Bay (CD District 3)	Capital Improvements / Teen Services Facilities Improvements	\$160,451						\$160,451
49	Rebuilding Together Oakland East Bay (CD District 5)	Capital Improvements /Public Facilities Improvements, Rehabilitation and Repair	\$150,000						\$150,000
50	S.A.V.E. Center for Community Change and Empowerment (CD District 3)	Homeless Services /Community Ambassadors Program	\$38,038						\$38,038
51	St. Mary's Center: Emergency Winter Shelter (CD District 3)	Homeless Services - Emergency Winter Shelter	\$25,000						\$25,000
52	San Antonio Park Renovation Project (CD District 2)	Capital Improvements/Public Facility Infrastructure	\$181,778						\$181,778
53	Super Stars Literacy (CD District 5)	Children, Youth & Young Adult Services / Super Stars Literacy East Oakland Programming	\$34,828						\$34,828
54	Turner Group Construction (CD District 7)	Oakland Construction Incubator	\$64,000						\$64,000
55	Vietnamese American Community Center of the East Bay (CD District 2)	Social Services: 360 Degree Program Services for Refugees and Immigrants	\$24,477						\$24,477

SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
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56	Vietnamese Community Development, Inc. (CD District 2)	Senior and Disabled Services: Oakland Vietnamese Senior Project	\$24,476					\$24,476
		Subtotal 2018/19 FUNDS	\$7,584,263	\$850,000	\$3,042,249	\$2,835,545	\$236,712	\$15,177,301

PRIOR CDBG FUNDING FOR EXTENDED USE IN 2018/19

DHCD - Rehabilitation Program/Residential Lending

57	City of Oakland /Housing & Community Development	Tenant Access - Access Improvement Program	\$390,193					\$390,193
58	City of Oakland /Housing & Community Development	Home Maintenance & Improvement Program	\$1,473,037					\$1,473,037
59	City of Oakland /Housing & Community Development	Emergency Home Repair Program	\$336,803					\$336,803
60	City of Oakland /Housing & Community Development	Lead Safe Housing Paint Program	\$426,779					\$426,779
61	City of Oakland /Housing & Community Development	Minor Home Repair	\$420,519					\$420,519
62	City of Oakland /Housing & Community Development	Homeownership Program	\$151,702					\$151,702
63	East Bay Spanish Speaking Citizens 2013/14-2016/17 CDBG Balance	East Bay Spanish Speaking Citizens Foundation - Capital Improvement	\$16,294					\$16,294
		Subtotal Prior CDBG Funds For Extended Use in 2018/19	\$3,215,327	\$0	\$0	\$0	\$0	\$3,215,327

SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
PRIOR CDBG FUNDING FOR REPROGRAMMED USE IN FY 2018/19								
64	CD DISTRICT 3 - 17/18 Oaks Center (\$125,000)	Bottoms Up Kid & Teen Center /Grown & Sexy Divas/Capital Improvement \$85,000						\$85,000
65	CD DISTRICT 3 - 17/18 Oaks Center (\$125,000)	Willie Keyes Recreation Center/Capital Improvements \$40,000						\$40,000
66	City of Oakland/Department of Human Services- CHS 17/18 CDBG Program Delivery Balance	East Oakland Community Project Capital Improvements \$14,000						\$14,000
67	City of Oakland/Department of Human Services- CHS 17/18 CDBG Administration Balance	East Oakland Community Project Capital Improvements \$59,000						\$59,000
68	City of Oakland/Department of Human Services- CHS 17/18 CDBG Administration Balance	St. Vincent DePaul Capital Improvements \$50,000						\$50,000
69	City of Oakland/Department of Human Services- CHS 17/18 CDBG Program Delivery Balance	Housing First Support Network Capital Improvements \$68,000						\$68,000
70	CD DISTRICT 2 - 17/18 Youth Employment Partnership -Declined Award (\$21,097)	East Bay Asian Youth Center \$21,097						\$21,097

SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
71	CD DISTRICT 6 - 17/18 Oakland Beautification Council - 17/18 CDBG Award Declined (\$11,076)	\$11,076						\$11,076
72	City of Oakland/Department of Housing & Community Development - Miscellaneous Prior CDBG Fund Balances	\$100,000						\$100,000
73	City of Oakland/Department of Housing & Community Development - Miscellaneous Prior CDBG Fund Balances	\$150,000						\$150,000
Subtotal Prior CDBG Funds - Reprogrammed For Use in 2018/19		\$681,592	\$0	\$0	\$0	\$0	\$0	\$681,592
FUND TOTALS		\$11,481,182	\$850,000	\$3,042,249	\$628,532	\$2,835,545	\$236,712	\$19,074,220