

CITY OF OAKLAND

TO: Sabrina B. Landreth City Administrator

- AGENDA REPORT
- FROM: Michele Byrd Director, HCDD
- SUBJECT: 2018/19 Annual Action Plan for HUD Entitlement Formula Grants

APPICE OF

2018 JUL -

**DATE:** June 1, 2018

City Administrator Approval Date:

AM 10: 04

#### RECOMMENDATION

Staff Recommends That The City Council Conduct A Public Hearing And Upon Conclusion Adopt A Resolution Authorizing The City Administrator To:

FILED

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- 1) Prepare And Submit To The U.S. Department Of Housing And Urban Development The City's Consolidated Annual Action Plan For Fiscal Year 2018/19;
- 2) Accept And Appropriating \$14,090,589 Awarded To The City Under The U.S. Department Of Housing & Urban Development's Community Development Block Grant, Home Investments Partnership, Emergency Solutions Grant, And Housing Opportunities For Persons With Aids Program;
- 3) Negotiate And Execute 2018/19 Community Development Block Grant Agreement And/Or Continue The Second Year Of Existing Two-Year Community Development Block Grant Agreements For 2017/18 And 2018/19;
- 4) Accept Community Development District Board Recommendations For The Reallocation Of CDBG Funds Declined By Youth Employment Partnership, Oakland Beautification Council, And Oak Cultural Center For Districts Two And Three And The Allocation Of 2018/19 Community Development Block Grant Funds Earmarked For Capital Development Left To The Discretion Of The Office Of The Councilmember For District Two;
- 5) Appropriate \$850,000 In Revolving Loan Fund Program Income And Any Amounts In Excess Thereof For Housing Rehabilitation Activities;
- 6) Authorize The Reprograming, Reallocation And Extension Of Use Of Reconciled Community Development Block Grant Funds And Program Income From Prior Funding Allocations For Activities To Be Carried Out In Fiscal Year 2018/19; And
- 7) Authorize \$11,058 In General Purpose Funds To Pay Central Service Overhead Charges Associated With The Housing Opportunities For Persons With Aids Grant And \$8,146 In General Purpose Funds To Pay Central Service Overhead Charges Associated With The Emergency Solutions.

#### **EXECUTIVE SUMMARY**

The proposed resolution authorizes the City Administrator to submit to the U.S. Department of Housing and Urban Development (HUD), the City's Consolidated Annual Action Plan (AAP) for Fiscal Year (FY) 2018/19. Further, it authorizes the City Administrator to accept from HUD and appropriate a combined total of \$14,090,589 in Federal formula grant funds awarded to the City under the HUD 2018 Community Planning & Development (CPD) budget; to appropriate \$850,000 in anticipated revolving loan program income for FY 2018/19; to approve the second year of CDBG funding for 2017/18 - 2018/19 CDBG agreements authorized under City Council Resolution No. 86866 C.M.S. passed on July 18, 2017, with the second year contingent upon the level of funding awarded to the City by HUD/CPD. Community Development Block Grant (CDBG) agreements will be supported with CDBG funds and Revolving Loan Program Income (RLPI). Approximately \$3.8 million is available in CDBG balances from prior funding allocations. These funds are available to be used for the originally-approved purpose for an extended performance period; for reprogram purposes; and reallocation of fund awards declined by 2017/18 awardees (See Exhibit A of the Resolution). Lastly, the proposed resolution authorizes a waiver of Central Service Overhead (CSO) charges to the Housing Opportunities for Persons With AIDS (HOPWA) and Emergency Solutions Grant (ESG) program, as such charges would result in these programs exceeding Administration caps imposed under the HOPWA and ESG programs.

#### 2018 Federal Entitlement Formula Grants Allocated To The City

On May 1, 2018, the HUD CPD Office announced the following allocations to the City for FY 2018/19:

#### BACKGROUND / LEGISLATIVE HISTORY

The Five-Year Consolidated Plan (Con Plan), mandated by HUD, is designed to help local jurisdictions to assess their affordable housing needs, community development needs, market conditions, and to make data-driven, place-based investment decisions. The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the CPD Formula Entitlement Grant programs: CDBG, HOME, HOPWA and ESG.

The Annual Action Plan (AAP), also mandated by HUD, provides a concise annual summary update of planned actions and activities in the furtherance of identified objectives. In addition, the AAP includes the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Con Plan.

For funds awarded to the City under HUD CPD's 2018 CDBG, HOME, HOPWA and ESG programs, the City has developed the FY 2018/19 AAP, meeting citizen participation requirements as set forth in its adopted Citizen Participation Plan as mandated by Title 24 Code of Federal Regulations (CFR) 91.105 and 24 CFR 91.115.

#### Public Engagement Process

HUD requires jurisdictions receiving CPD Formula Grant Entitlement funding to hold at least two public hearings per program year to obtain residents' feedback; one during the planning stage of the year and the other during the program-performance reporting stage of the year as follows:

- Review of the Annual Action Plan (AAP)
   Public hearing typically held in late April or early May, prior to May 15<sup>th</sup>
- 2. **Review of the Consolidated Annual Performance & Evaluation Report (CAPER)** Public hearing typically held in late September, prior to September 30<sup>th</sup>

Together, the hearings must address housing and community development needs, development of proposed activities, proposed strategies and actions for affirmatively furthering fair housing consistent with the City's Analysis of Impediments (Assessment of Fair Housing/Fair Housing Plan), and a review of program performance.

Further, the City is mandated by Part 24 of the Code of Federal Regulations (CFR) to carry out a citizen participation plan that provides community residents with reasonable notice and an opportunity to comment on the AAP or any substantial amendments to the AAP and any revisions to the Assessment of Fair Housing (AFH) prior to submitting the final AAP to HUD. Per 24 CFR 91.105 and 24 CFR 91.115, said public comment period for the AAP must be not less than 30 calendar days. Public comments must be included in the AAP prior to the AAP being finalized and submitted to HUD for review.

From June 11, 2018 to July 10, 2018, the City's 2018/19 AAP is made available for public review and comment. All feedback received as of the date of this report is included in the AAP posted on the City of Oakland's website, on the following webpage:

https://www.oaklandca.gov/services/housing-index-a-z/housing-policies-plans-and-data.

All comments received during the public comment period will be added to the final 2018/19 AAP prior to submitting the AAP to HUD for final approval.

Coordination of City departments and community meetings have occurred throughout FY 2017/18 and the latter part of FY 2016/17 through the City's Housing Element Update process, Alameda County EveryOne Home Continuum of Care process, CDBG Community meetings, Community Development (CD) District Board Meetings, Participatory Budgeting (PB) meetings for Community Development Districts 1 and 2, and other community meetings related to FY 2018/19 formula grant funding.

A public hearing is rescheduled for July 24, 2018, providing an additional opportunity for public comments on the City's 2018/19AAP, including the proposed use of Federal funds for FY

2018/19 as listed in *Attachment A* and *Attachment B* of this report and *Exhibit A* to the attached City Council Resolution.

#### 2018/19 Changes to Award Process

Typically, the AAP is due to HUD annually by May 15<sup>th</sup>. However, HUD CPD Division delayed the announcing of 2018 allocations for CPD Formula programs until May 1, 2018. Per CPD Notice 18-01 (*Guidance on Submitting Consolidated Plans and Annual Action Plans for FY 2018*), the City of Oakland's FY 2018/19 AAP is due to HUD **June 29, 2018**, *60 days following the HUD/CPD Announcement of 2018 Allocations for* the CDBG, ESG, HOME and HOPWA funding or no later than August 16, 2018. Failure to submit the AAP by this date would result in an automatic loss of HUD 2018 CDBG funding allocated to the City per CPD Notice 18-01.

Further note that per Federal Register Docket Number 5173-N-15 (Citation 85 FR 683) released January 5, 2018, the deadline for submission of the City of Oakland's updated Assessment of Fair Housing (AFH), is extended to October 31, 2020. The City as a Consolidated Plan participant and as a grantee with a HUD-accepted AFH, is not required to submit an AFH using the current Assessment Tool, but must continue to comply with existing obligations to Affirmatively Furthering Fair Housing. Until the program participant is required to submit an AFH, it will continue to provide the Affirmatively Furthering Fair Housing Consolidated Plan certification in accordance with the requirements that existed prior to August 17, 2015.

#### **ANALYSIS AND POLICY ALTERNATIVES**

HUD allocates Federal funds to eligible localities for housing and community development activities. These funds are from four Federal formula grant programs awarded annually:

- 1. **CDBG:** Grant awarded by HUD to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low-and moderate-income persons.
- 2. **HOME:** Grant awarded by HUD to state and local governments designed exclusively to create affordable housing for low-income households.
- 3. **ESG:** Grant awarded by HUD to entitled cities and counties to provide homeless services through street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and Homeless Management Information Systems.
- 4. **HOPWA:** Grant awarded by HUD to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.

As a condition of receiving these grant funds, Federal regulations require recipient jurisdictions to update the most recent Five-Year Consolidated Plan with a Consolidated AAP to assess affordable housing and community development needs, present priorities and strategies for addressing those needs, provide a concise summary of the actions, activities, and the specific

Federal and Non-Federal resources that will be used within the AAP year to address the priority needs and specific goals initially identified by the Consolidated Plan.

The AAP dictates the City's formal annual application for the entitlement formula grant funds. As mentioned above, the 2018/19 Annual Action Plan is due to HUD by June 29, 2018, or no later than August 16, 2018 per CPD Notice 18-01. City staff has contacted the assigned local HUD representative to ensure submitting the 2018/19 AAP shortly after City Council Review to allow for full 30-day public review of the plan would not jeopardize CDBG funds allocated to the City for 2018/19, if HUD receives the AAP by August 16, 2018.

#### FISCAL IMPACT

The proposed resolution accepts and appropriates funds for the FY 2018/19 budget from the four Federal entitlement grants, available CDBG carryforward funds, and revolving loan program income to be earned during the fiscal year. Specific projects have been recommended for funding from CDBG, HOME, HOPWA, ESG and Economic Development Initiative (EDI) funds available and are included in the Action Plan. The appropriations presented in this report will become a part of the City's FY 2018/19 Budget.

Department of Human Services, Community Housing Division, seeks a contribution from the City's General Purpose Fund to cover Central Service Overhead charges associated with the HOPWA and ESG programs in the estimated amounts of \$11,058 and \$8,146.

The projects recommended for approval are summarized in *Attachment A* (CDBG Funding Recommended by CD District Boards) & *Attachment B* (CDBG, HOME, HOPWA & ESG Allocations). The grant funds will be appropriated into HUD-CDBG (Fund 2108), HUD-HOME (Fund 2109); HUD-HOPWA and HUD-ESG (Fund 2103), and HUD-EDI (Fund 2105). Within each of these funds, there are numerous project numbers and account names.

**Table 1** below provides general 2018/19 funding categories and priority needs as established in the 2015-2020 Five -Year Consolidated Plan, distribution of 2018/19 HOPWA, HOME, ESG CDBG awards, and carryforward of \$3,896,919 in CDBG Funds from balances available from prior funding years.

The \$3.9 million in CDBG carryforward is comprised of:

- \$157,173 for 2017/18 funds allocated through the CD District Request for Proposals (RFP) process. These funds were either declined, returned to the City for redistribution. The respective CD District Boards rendered modified recommendations for the reprogramming of these funds to be utilized in FY 2018/19;
- \$16,294 allocated to East Bay Spanish Speaking Citizens (EBSSC) in 2013/14 and recommended by City Council for extension in FY 2016/17 for completion of capital improvements to their facility. EBSSC experienced various delays and requests a final extension for the use of these funds;
- \$3,199,033 is allocated for Housing and Community Development's Residential Lending and Rehabilitation Programs which are the Home Maintenance & Improvement Program, Emergency Home Repair Program, Lead Safe Housing Program, Minor Home Repair

Program and the Access Improvement Program. Presently there are 480 requests for rehabilitation assistance in process. Staff anticipated expending funds on rehabilitation projects beginning in FY 2017/18 but were delayed because of retirements and senior supervisory and program delivery staff who accepted other employment. This change resulted in a delay processing applications and proceeding with rehabilitation projects currently in the pipeline. Additional staff have been added and additional requests to fill vacant positions are actively in process. The existing staff have proceeded with the Rehabilitation Program modifications needed to insure compliance with Federal State and Local requirements. The modifications will expedite project implementation for Fiscal Year 2018/19 and efficiently address the current backlog. Extending the availability of the existing allocations insures that the necessary staffing levels will be processed, subsequently approved and the resulting rehabilitation projects completed; and

- \$191,000 Community Housing Services savings in administration costs due to vacant management and staff positions. To carryforward this balance for continued use as "grantee administration" would put the City at risk of exceeding the HUD mandated annual expenditure cap for Planning & Administration. CHS staff has identified eligible infrastructure improvements needed for facilities that serves the City's homeless population; and.
- \$333,419 savings in CDBG Division administration costs due to vacant positions and balances from expired CDBG contract allocations. These funds will support Citizen Participation activities and housing related financial assistance and anti-displacement activities to be administered by the City's Housing Assistance Center.

Item: **CED** Committee July 17, 2018

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### **Table 1: Priority Needs**

Grant	Grant Amount to Accept	Anticipated Revolving Loan Program Income & CDBG Carry Forward/Savings	Amounts to Allocate for The FY 2018/19 Budget		
НОМЕ	\$3,042,249				
Affordable Housing (no less than)			\$ 2,738,024		
Program Administration (up to 10%)			\$ 304,225		
CDBG	\$7,584,263	<ul> <li>March M. M. Marchall, and Marcha</li></ul>			
Housing <sup>1</sup>			\$ 6,036,411		
Relocation			\$ 477,276		
Homeless Services (Including Infrastructure Improvements)			\$ 596,836		
District Programs			\$ 1,731,362		
Planning & Administration <sup>2</sup>			\$ 1,686,852		
Program Delivery			\$ 1,008,399		
Economic Development			\$ 575,771		
Board Up/Clean Up			\$ 118,275		
CDBG Savings/Carryforward		\$3,896,919			
Revolving Loan Program Income		\$850,000			
EDI		Applied and applie			
Economic Development		\$263,712	\$236,712		
НОРЖА	\$2,835,545	<ul> <li>Martin Martines, C. Martines, C</li></ul>			
AIDS Housing & Services			\$ 2,557,945		
Project Sponsor Administration			\$ 192,534		
Grantee Administration			\$ 85,066		
ESG	\$628,532				
Homeless Housing Services			\$ 581,392		
Grantee Administration			\$ 47,140		
TOTAL	\$14,090,589	\$4,983,631	\$ 19,074,220		

 <sup>1</sup> Includes Rehabilitation Administration not subject to CDBG grantee administration cap.
 <sup>2</sup> 20% Grantee Administration Cap (including Fair Housing activities subject to the CDBG grantee administration cap).

#### **PUBLIC OUTREACH / INTEREST**

Public hearings are held to receive input and respond to proposals and comments. At least one hearing or meeting must be held before the proposed plan is published for comment. The public hearing requirement provides for and encourages citizen participation, particularly by persons who reside in low to low/moderate income areas and designated areas directly affected by slum/blight in which CDBG funds are proposed to be used. The public hearing requirement also ensures that citizens will be given reasonable and timely access to local meetings, information, and records relating to local government's proposed and actual use of CDBG, HOME, HOPWA and ESG funds and furnishes citizens with information, including but not limited to:

- The City's housing and community development needs;
- The amount of funds expected to be made available for the current fiscal year (including the grant and anticipated revolving loan program income);
- The range and description of proposed activities to be undertaken with these funds;
- The estimated amount of the funds proposed to be used for activities that will meet the national objective of benefit to low and moderate income persons; and
- The proposed strategies and actions for affirmatively furthering fair housing consistent with the AFH.

It is a Federal standard that the AAP is made available for a 30-day public review and comment period as mandated by 24 CFR 91.105 & 24 CFR 91.115. Further Federal regulation 24 CFR 91.105 and 91.115 mandates that a Public Hearing will be held concerning the AAP. Said Public Hearing is rescheduled for the Special City Council Meeting of July 24, 2018.

A Notice of Public Hearing was published in the East Bay Times, The Post, El Mundo, and Sing Tao news publications providing dates of the public review and comment period for the 2018/19 AAP as well as the date, location and time of the public hearing. Copies of the 2018/19 AAP were distributed and made available at the Oakland Main Library, the City's Department of Housing & Community Development (DHCD), City Clerk's Office, and the City Administrator's Office and can be viewed online at: https://www.oaklandca.gov/services/housing-index-az/housing-policies-plans-and-data

#### COORDINATION

This report was coordinated with the City Attorney's Office and Budget Bureau. Each Office has reviewed the request to appropriate CDBG, HOME, HOPWA, ESG and Revolving Loan Program Income funds referenced in the report for FY 2018/19 programs and activities.

The City's Department of Housing & Community Development staff consulted with the Department of Human Services, Community Housing Services Division, to coordinate activities and funding (including carryforward) under the CDBG, ESG and HOPWA programs and the related request for a waiver of Central Service Overhead costs for the HOPWA and ESG programs.

CHS staff is in regular consultation and coordination with the Alameda County EveryOne Home Planning Committee who sets priorities for the homeless and special needs population of

Alameda County. The Alameda County EveryOne Home Plan feeds into the City of Oakland's Permanent Access To Housing (PATH) Strategy and HIV/AIDS Housing & Services plans.

#### SUSTAINABLE OPPORTUNITIES

**Economic**: CDBG grants will fund and support organizations that provide economic development, repair to public facilities, infrastructure, and social services for low and moderate income communities and expand social service and construction jobs. City staff continues to explore best use of limited Formula Entitlement Grant funds, particularly CDBG awards to potentially provide more efficient use of funding, making visible and impactful changes in Oakland with CDBG funds. Projects that receive funding through HOME will expand the affordable housing inventory and generate construction and professional service jobs.

*Environmental:* The CDBG program provides funding for services to rehabilitate blighted or substandard housing, remove hazards such as lead-based paint and other health and building safety issues that help preserve existing City housing stock and improve the environment. The CDBG also provides funding for the Residential Lending Program which administers the housing rehabilitation programs. Staff encourages construction contractors, property owners and housing developers to make substantial use of recycled content building materials, energy-conserving building designs and appliances, and water conserving fixtures and landscaping. Housing Development loans support construction projects that will meet or exceed the green building standards developed by Stop Waste of Alameda County and must be GreenPoint Rated. Also, housing development projects are infill projects near transportation and reduce pressure to build on agricultural and other undeveloped land and reduce dependency on automobiles.

**Social Equity**: Services and housing to be provided under CDBG, HOPWA, HOME and ESG will benefit Oakland residents by promoting fair and affordable access to housing, services, business assistance and other activities for low-moderate income residents, homeless and those with special needs.

Activities funded under these program, potentially otherwise would not be accessible to the populations served. Through HOPWA, persons living with HIV/AIDS gain access to services and affordable housing units and the needed support services for persons living with AIDS and their families. ESG will support homeless and near-homeless persons with rapid rehousing, permanent supportive housing, homeless prevention, outreach, and shelter services. HOME will expand the affordable housing inventory and general professional service jobs for those eligible for affordable housing. CDBG supports many of the same activities for the equitable safety, security and well-being of Oakland residents.

#### ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Conduct A Public Hearing And Upon Conclusion Adopt A Resolution Authorizing The City Administrator To:

- 1) Prepare And Submit To The U.S. Department Of Housing And Urban Development The City's Consolidated Annual Action Plan For Fiscal Year 2018/19;
- Accept And Appropriating \$14,090,589 Awarded To The City Under The U.S. Department Of Housing & Urban Development's Community Development Block Grant, Home Investments Partnership, Emergency Solutions Grant, And Housing Opportunities For Persons With Aids Program;
- Negotiate And Execute 2018/19 Community Development Block Grant Agreement And/Or Continue The Second Year Of Existing Two-Year Community Development Block Grant Agreements For 2017/18 And 2018/19;
- 4) Accept Community Development District Board Recommendations For The Reallocation Of CDBG Funds Declined By Youth Employment Partnership, Oakland Beautification Council, And Oak Cultural Center For Districts Two And Three And The Allocation Of 2018/19 Community Development Block Grant Funds Earmarked For Capital Development Left To The Discretion Of The Office Of The Councilmember For District Two;
- 5) Appropriate \$850,000 In Revolving Loan Fund Program Income And Any Amounts In Excess Thereof For Housing Rehabilitation Activities;
- 6) Authorize The Reprograming, Reallocation And Extension Of Use Of Reconciled Community Development Block Grant Funds And Program Income From Prior Funding Allocations For Activities To Be Carried Out In Fiscal Year 2018/19; And
- 7) Authorize \$11,058 In General Purpose Funds To Pay Central Service Overhead Charges Associated With The Housing Opportunities For Persons With Aids Grant And \$8,146 In General Purpose Funds To Pay Central Service Overhead Charges Associated With The Emergency Solutions.

For questions regarding this report, please contact Gregory Garrett, CDBG Manager, at 510.238.6183.

Respectfully submitted,

MICHELE BYRD

Director, Housing and Community Development Department

Prepared by: Gregory Garrett, Manager Community Development Block Grant Division

Sabrina B. Landreth, City Administrator Subject: 2018/19 Annual Action Plan for HUD Entitlement Formula Grants Date: June 1, 2018

Attachments (2):

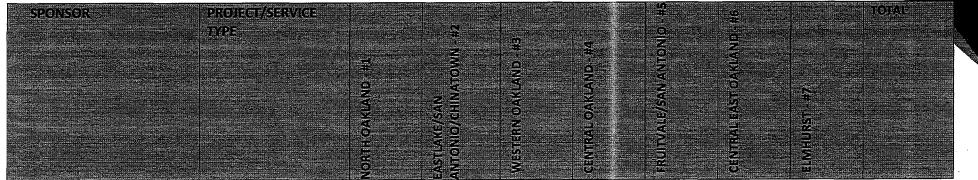
A: CD District Board Recommendation for 2018/19 CDBG Funding B: Proposed CDBG, HOME, ESG, and HOPWA Projects for FY 2018/19

### ATTACHMENT A

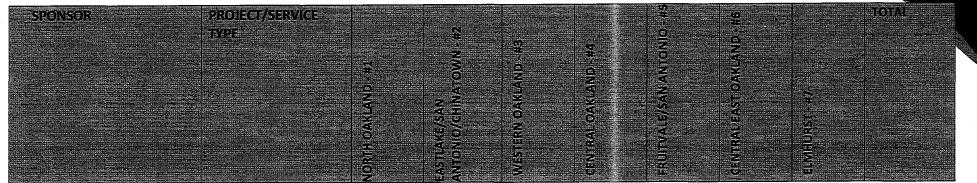
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Brothers on the Rise:	Children, Youth and							. , , alt, s	
Brothers, UNITE! (CD District	Young Adult Services				<u>.</u>				
5)						\$34,828			\$34,828
Center for Independent	Senior Services: Living								
Living (CD District 5)	Well with A Disability							- -	•
	(Health and Wellness						•		
	Services)					\$34,830			\$34,830
CD District 6 Health Fair &	Economic								· .
Workshop (Vendor to be	Development/Neighb						· ·		
determined) -	orhood Revitalization/								
[Reprogrammed from	Operation Citywide						\$11,076		· · · · · · · · · · · · · · · · · · ·
declined 18/19 CDBG award	Abate & Deter	•							-
to East Oakland	(OCWAD)								
Beautification Council]									\$11,076
East Bay Asian Youth Center	Youth Services								:
(EBAYC) [Reallocated from									
The Youth Employment									-
Partnership Declined	· · · ·						•		
2018/19 CDBG Award –	· · · ·								
Council District 2]			\$24,477						\$24,477
Fresh Lifelines for Youth: FLY	(Children, Youth and			-					
Law Program (CD Districts 3	Young Adult Services;								2
& 4)	and Crime Prevention)			\$22,500	\$12,000	•			\$34,500
Greater New Beginnings	(Children, Youth and								
Youth Services, Inc.: GNBYS	Young Adult Services;				,				÷
Residential Facility (CD	and Crime Prevention)								-
Districts 2)			\$24,477			<u>.</u>	·		\$24,477



LifeLong Medical Care:	Senior Services						1		
Oakland House Calls Program									:
(CD District 7)				•	r			\$31,304	\$31,304
Main Street Launch (CD	Economic								
District 7)	Development/Neighb				· · ·				
	orhood Revitalization -					] .	J		
	Commercial Corridor								
	Revitalization-								
	Business and Vacancy								
	Directory							\$93,405	\$93,405
Nihonmachi Legal Outreach	Housing Related								
(CD District 1)	Services/API Legal								
	Outreach/Housing &								
	<b>Eviction Prevention</b>	\$23 <i>,</i> 555							\$23,555
Oakland Department of	Capital						•		,
Transportation (CD District 1)	Improvements/								
	School Zone-Safety								•
	Painted Zones and				-	-	· · .		•
	Other Improvements -								
	Longfellow					-			
	Neighborhood	\$90 <i>,</i> 099							\$90,099
Oakland Public Works (CD	Capital Improvements								-
District 5)	/ Peralta Hacienda								•
	Historical Park Phase			N			· · ·		
	4A					\$45 <i>,</i> 995			\$45,995
OCCUR (CD District 6)	Youth and Young								
	Adults Services / The					·	\$60,000		•
	David E. Glover						+,-••		\$60,000
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	Education and Technology Center							
OCCUR (CD District 7)	Youth/Young Adults/Senior Services							:
	/ The David E. Glover						•	
	Education and Technology Center			· · · ·			\$52,609	\$52,609
OCCUR (CD District 6)	Economic Development/Neighb							-
	orhood Revitalization / Heartlands					\$176,470		
	Neighborhood Revitalization							\$176,470
Project Re-Connect, Inc. (CD	Crime Prevention /			. *				i .
District 4)	Leaders							
	Connect/Parents							1
	Connect			\$32,934				\$32,934
Rebuilding Together Oakland East Bay (CD District 4)	Capital Improvements / Nonprofit Child							- - -
· · · · · · · · · · · · · · · · · · ·	Development Centers Improvements			\$84,288				\$84,288
Rebuilding Together Oakland East Bay (CD District 3)	Capital Improvements /Teen Services							
	Facilities							:
· · · · · · · · · · · · · · · · · · ·	Improvements	· · ·	 \$160,451					\$160,451
Rebuilding Together Oakland	Capital Improvements							1
East Bay (CD District 5)	/Public Facilities				\$150,000			\$150,000

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	Improvements,						-	+
	Rehabilitation and							1
	Repair							
S.A.V.E. Center for	Homeless Services							
Community Change and	/Community		· ·	·				
Empowerment (CD District 3)	Ambassadors Program		\$38,038					\$38,038
St. Mary's Center:	Homeless Services -							
Emergency Winter Shelter	Emergency Winter							
(CD District 3)	Shelter	 	\$25,000					\$25,000
San Antonio Park Renovation	Capital							
Project (CD District 2)	Improvements/Public							(
	Facility Infrastructure	 \$181,778						\$181,778
Super Stars Literacy (CD	Children, Youth &							÷
District 5)	Young Adult Services /							
	Super Stars Literacy							
	East Oakland							
	Programming				\$34,828			\$34,828
Turner Group Construction	Oakland Construction							
(CD District 7)	Incubator						\$64,000	\$64,000
Vietnamese American	Social Services: 360							
Community Center of the	Degree Program				٠			į
East Bay (CD District 2)	Services for Refugees							
	and Immigrants	 \$24,477				· .		\$24,477
Vietnamese Community	Senior and Disabled							1 1
Development, Inc. (CD	Services: Oakland							
District 2)	Vietnamese Senior							
	Project	\$24,476						\$24,476

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Subtotal 2018/19 CDBG Fu	nding Recommended by CD Districts Boards 1.7	\$113,654	\$279,685	\$7215,589	\$129,222.	\$300,481	S247,546	\$ 241318	*\$ 11557,895
	East Bay Spanish			2005.45000000000000000000000000000000000					
East Bay Spanish Speaking	Speaking Citizens					•			
Citizens 2013/14-2016/17	Foundation - Capital		н. Н						
CDBG Balance	Improvement					\$16,294			\$16,294
s subtain brancadie gauges	trict Funds for Extended								
	Usem 201 : /19	\$0.	\$0	\$0	\$0	\$16,294			
	Bottoms Up Kid &								
•	Teen Center /Grown &							· ·	
CD DISTRICT 3 - 17/18 Oaks	Sexy Divas/Capital				· ·				
Center (\$125,000)	Improvement			\$85,000					\$85,000
	Willie Keyes					•	÷		
	Recreation								
CD DISTRICT 3 - 17/18 Oaks	Center/Capital			an a					6 1-
Center (\$125,000)	Improvements			\$40,000					\$40,000
CD DISTRICT 2 - 17/18 Youth									
Employment Partnership -	East Bay Asian Youth								
Declined Award (\$21,097)	Center		\$21,097						\$21,097
CD DISTRICT 6 - 17/18	CD District 6 Health								
Oakland Beautification	Fair/Workshops			÷		4 <sup>1</sup>	\$11,076		
Council -17/18 CDBG Award	(Vendor to be						J11,070		•
Declined (\$11,076)	determined)								\$11,076
Subtotal Prior CDBG Funds -									
	<u> </u>					<b></b>			5 a. 74 a. 745
	FUND TOTALS	\$113,654	\$300,782	\$370,989	\$129,222	\$316,775	\$258,622	\$241,318	\$1,715,068

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CATEGORY	FY 2018/19 CDBG DISTF	RICT FUNDING	FY PRIOR DISTRICT CDBG FUNDING	TOTALS	
PUBLIC SERVICES	\$	\$500,333	\$32,173	\$ 532,506	
CAPITAL IMPROVEMENTS	\$	\$712,611	\$141,294	\$ 853,905	
ECONOMIC DEVELOPMENT/NEIGHBORHOOD REVITALIZATION	\$	\$344,951	0	\$ 344,951	
TOTAL	s and s a star	1,557,895	\$ 173,467	\$1,731,362	

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## PROPOSED CDBG, HOME, ESG & HOPWA PROJECTS FOR 2018/19 ANNUAL ACTION PLAN

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG	HOPWA		TOTAL
1	Alameda County		FORWARD		Collecter (Collecter)		osi vi doni ozo konzeroz dire Alter i za rezultzaila 		
<b>⊥</b> .	Housing and	HOPWA - HIV/AIDS Housing, Services & Project Sponsor							
	Community	Administration.					\$1,927,122		\$1,927,122
	Development								
2	Alameda County	Minor Home Repair Program							
	Housing and								
	Community					-			
	Development		\$159,200						\$159,200
3	City of Oakland	Access Improvement			-				
	/Housing & Community	Program							
	Development		\$192,374						\$192,374
4	City of Oakland	CDBG General Admin Cost							
	/Housing & Community								
	Development		\$411,479						\$411,479
5	City of Oakland	CDBG Program Delivery Cost							
	/Housing & Community								
	Development		\$768,072				·		\$768,072
6	City of Oakland	Code Enforcement/							
	/Housing & Community	Relocation Program							
	Development	×	\$560,695						\$560,695
7	City of Oakland	Commercial Lending –							
	/Housing & Community	G01900							470.005
	Development		\$56,125						\$56,125
8	City of Oakland	Economic Development		· ·					
	/Housing & Community	Program Delivery Costs -	6227.240						6277.210
9	Development City of Oakland	Emorgonov Home Deneir	\$327,219						\$327,219
9	/Housing & Community	Emergency Home Repair							
		Program	677 220	600 7E4					\$157,574
	Development		\$77,320	\$80,254				L	۶۱۵٬٬۵۱4

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SPO	NSOR	PROGRAM		CDBG &	CDBG RLPI	HOME ESG	HOPWA EDI	TOTAL
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		a per en cara papar de tarde		CDBG		A CARLES AND A CARLES A		
		[2] 1 2 2 3 3 (B) 2 2 2 3 4	동안, 동안, 영양, 영양, 영양, 동안, 동안, 영양, 영양, 영양, 영양, 영양, 영양, 영양, 영양, 영양, 영양	or assertive in a section of the		Riner Manterstation in the second state		
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			El Problème des Maria de Tadas		Bento Casse Casses	En Charles de la Company de		
				FORWARD			1 19 - 19 - 19 - 19 - 19 - 19 - 19 -	그럼 가슴 걸렸다. 이 것 같은 것 같은 것 같은 것이 같이 있다.
				FURWARD	~ 2005년 1927년 1929년 1929년 - 1929년 1929년 1929년 1929년 1929	[위험: 19] 20 20 20 20 20 20 20 20 20 20 20 20 20	법법은 시간을 많은 관람을 하는 것도 없는 말에서는 물고 있어?	맛이 술글 같은 것이 같아요. 이 것이 같아요

10	City of Oakland /Human	Emergency Solutions Grant -							
	Services/Community	Grant Administration							
	Housing					\$47,140			· \$47,140
11	City of Oakland /Human	Emergency Solutions Grant -							
	Services/Community	PATH Strategy-Homeless							
	Housing	Programs				\$581,392			\$581,392
12	City of Oakland	Housing Development							
	/Housing & Community	Administration							
	Development		\$299,821						\$299,821
13	City of Oakland	HOME - Grant							
	/Housing & Community	Administration & Program				-			
	Development	Monitoring			\$304,225				\$304,225
14	City of Oakland	HOME Investment							
	/Housing & Community	Partnerships Program-							
	Development	Affordable Housing			\$2,738,024				\$2,738,024
15	City of Oakland	Home Maintenance &							
	/Housing & Community	Improvement Program	а. С		-				
	Development		\$0	\$769,746					\$769,746
16	City of Oakland /Human	HOPWA - Grantee							
	Services/Community	Administration	-						
	Housing						\$85,066		\$85,066
17	City of Oakland	Housing Development -							
	/Housing & Community	Homeownership-Residential					-		
	Development	Lending	\$126,237						\$126,237
18	City of Oakland	Rehabilitation & Residential							
	/Housing & Community	Lending – Administration							
	Development		\$827,185						\$827,185
19	City of Oakland	Lead Safe Housing Paint							
	/Housing & Community	Program							<b>.</b>
	Development		\$185,509						\$185,509
20	City of Oakland	Blighted Property Board Up							
	/Planning & Zoning	and Cleanup	\$118,275					·	\$118,275

SPONSOR PROGRAM CD	DBG & CDBG RLPI HOME ES	SG HOPWA EDI TOTAL
	DBG	
	ARRY CONTRACTOR CONTRACTOR CONTRACTOR	
FO	DRWARD	

21	City of Oakland/	East Oakland Community					
	Department of Human	Project					
	Services		\$158,445				\$158,445
22	City of Oakland/	PATH Operating Expenses	-				
	Department of Human						
	Services		\$247,391				\$247,391
23	City of	CDBG Program (Operations					
	Oakland/Department of	& Maintenance					
	Housing & Community						
	Development		\$36,789				\$36,789
24	City of	Finance & City Attorney					
	Oakland/Department of	Office General					
	Housing & Community	Administration Costs					
	Development		\$181,825				\$181,825
25	City of	Housing Assistance Center -	······································				
	Oakland/Department of	Housing Related Financial					
	Housing & Community	Assistance/Ant Displacement					
	Development	Program	\$186,134				\$186,134
26	City of	Community Housing			· ·		
	Oakland/Department of	Program Delivery					
	Human Services		\$240,327				\$240,327
27	City of	Community Housing Services					
	Oakland/Department of	– Admin					
	Human Services		\$495,462				\$495,462
28	Brothers on the Rise:	Children, Youth and Young					
	Brothers, UNITE! (CD	Adult Services					
	District 5)		\$34,828				\$34,828
29	Center for Independent	Senior Services: Living Well					
	Living (CD District 5)	with A Disability (Health and					
		Wellness Services)	\$34,830				\$34,830

	SPONSOR	PROGRAM	CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG		ED and a set of the se	TOTAL
30	CD District 6 Health Fair	Economic							
	& Workshop (Vendor to	Development/Neighborhood							
	be determined) -	Revitalization/ Operation							
	[Reprogrammed from	Citywide Abate & Deter							
	declined 18/19 CDBG	(OCWAD)							
	award to East Oakland								
	Beautification Council]	•	\$11,076						\$11,076
1	Contra Costa County	HOPWA - HIV/AIDS Housing,							
		Services & Project Sponsor							
		Administration.					\$798,357		\$798,357
1	East Bay Asian Youth	Youth Services							
	Center (EBAYC)								
1	[Reallocated from The								
	Youth Employment								
	Partnership Declined								
	2018/19 CDBG Award -								4 -
	Council District 2]		\$24,477						\$24,477
	East Bay Community	Fair Housing Services							
	Law Center		\$261,476						\$261,476
	Fresh Lifelines for	(Children, Youth and Young							
	Youth: FLY Law Program	Adult Services; and Crime	62.500						634 503
	(CD Districts 3 & 4)	Prevention)	\$34,500	<b>_</b>					\$34,500
	Greater New Beginnings	(Children, Youth and Young		,	-				4
	Youth Services, Inc.: GNBYS Residential	Adult Services; and Crime							
		Prevention)	604 A77						674 477
	Facility (CD Districts 2)	Conion Comvines	\$24,477	+	<u> </u>				\$24,477
	LifeLong Medical Care: Oakland House Calls	Senior Services							
1	Program (CD District 7)		\$31,304		-				\$31,304
	Main Street Launch	Business Loan Program	1					6226 712	
/	IVIAIN SUREEL LAUNCH	Dusiness Loan Program	\$192,427					\$236,712	\$429,139

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SPONSOR	CDBG & CDBG RLPI HOME E	ESG HOPWA EDI TOTAL
	CDBG	
	CARRY	
	FORWARD	가는 사람들이 있는 것 같아요. 이 가지 않는 것은 것 같아요. 이 가지 않는 것은 것은 것이 가지 않는 것이 같아요. 이 가지 않는 것은 것은 것은 것은 것이 가지 않는 것이 가지 않는 것이 있다.
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38	Main Street Launch (CD	Economic						
	District 7)	Development/Neighborhood						
	· ·	Revitalization - Commercial						
		Corridor Revitalization-						
		Business and Vacancy	602.405					602 40F
		Directory	\$93,405			 		\$93,405
39	Nihonmachi Legal	Housing Related						
	Outreach (CD District 1)	Services/API Legal						
		Outreach/Housing & Eviction	622 FFF					622 FFF
	O de la la calendaria de la f	Prevention	\$23,555			 		\$23,555
40	Oakland Department of	Capital Improvements/		,				
	Transportation (CD District 1)	School Zone-Safety Painted Zones and Other						
		Improvements - Longfellow						
		Neighborhood	\$90,099					\$90,099
41	Oakland Public Works	Capital Improvements /	\$90,099			 	· · · · · · · · · · · · · · · · · · ·	<u> </u>
	(CD District 5)	Peralta Hacienda Historical						
		Park Phase 4A	\$45,995					\$45,995
42	OCCUR (CD District 6)	Youth and Young Adults	÷ 10)000					+
		Services / The David E.						
		Glover Education and						
		Technology Center	\$60,000					\$60,000
43	OCCUR (CD District 7)	Youth/Young Adults/Senior	. ,		-			
	· ,	Services / The David E.						
		Glover Education and						
		Technology Center	\$52,609				ς.	\$52,609
44	OCCUR (CD District 6)	Economic						
		Development/Neighborhood						
		Revitalization / Heartlands						
		Neighborhood Revitalization	\$176,470					\$176,470
45	Operation Dignity	HOPWA - Street Outreach to						
		Homeless People Living With						
		HIV/AIDS				\$25,000		\$25,000

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SPONSOR	ROGRAM	CDBG RLPI HOME ESG	HOPWA EDI TOTAL
	CDBG	· · · · · · · · · · · · · · · · · · ·	
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46	Project Re-Connect, Inc.	Crime Prevention / Leaders		<u></u>				
	(CD District 4)	Connect/Parents Connect	\$32,934			-		\$32,934
47	Rebuilding Together	Capital Improvements /						
	Oakland East Bay (CD	Nonprofit Child						
	District 4)	Development Centers						
		Improvements	\$84,288			 		\$84,288
48	Rebuilding Together	Capital Improvements /Teen						
	Oakland East Bay (CD	Services Facilities						
	District 3)	Improvements	\$160,451			 		\$160,451
4 <del>9</del>	Rebuilding Together	Capital Improvements						
	Oakland East Bay (CD	/Public Facilities						
	District 5)	Improvements,						
		Rehabilitation and Repair	\$150,000			 		\$150,000
50	S.A.V.E. Center for	Homeless Services		•				
	Community Change and	/Community Ambassadors						
	Empowerment (CD	Program						
	District 3)		\$38,038			 		\$38,038
51	St. Mary's Center:	Homeless Services -						
	Emergency Winter	Emergency Winter Shelter						
	Shelter (CD District 3)	· .	\$25,000			 		\$25,000
52	San Antonio Park	Capital Improvements/Public						
	Renovation Project (CD	Facility Infrastructure						
	District 2)	-	\$181,778			 		\$181,778
53	Super Stars Literacy (CD	Children, Youth & Young						
	District 5)	Adult Services / Super Stars						
		Literacy East Oakland						
		Programming	\$34,828			 		\$34,828
54	Turner Group	Oakland Construction						
i	Construction (CD	Incubator						
	District 7)		\$64,000			 		\$64,000
55	Vietnamese American	Social Services: 360 Degree						
	Community Center of	Program Services for						
	the East Bay (CD District	Refugees and Immigrants			ł			
	2)		\$24,477				·	\$24,477

	SPONSOR		CDBG & CDBG CARRY FORWARD	CDBG RLPI	HOME	ESG Second	HOPWA		TOTAL
56	Vietnamese Community Development, Inc. (CD	Senior and Disabled Services: Oakland	¢24.470						\$24,476
	District 2)	Vietnamese Senior Project Subtotal 2018/19 FUNDS	\$24,476 <b>\$7,584,263</b>	\$850,000	\$3,042,249	\$628,532	\$2,835,545	\$236,712	brit the second second second second second second
PRIC	OR CDBG FUNDING FOR EX	TENDED LISE IN 2018/19		<u>.</u>					
	CD - Rehabilitation Program	,,,,,,,							
57	City of Oakland /Housing & Community	Tenant Access - Access Improvement Program							
	Development		\$390,193						\$390,193
58.	City of Oakland /Housing & Community Development	Home Maintenance & Improvement Program	\$1,473,037						\$1,473,037
59	City of Oakland	Emergency Home Repair	<i><i><i>ϕ</i><sub>⊥</sub>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,</i></i>				· · · · · · · · · · · · · · · · · · ·		<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>
	/Housing & Community Development	Program	\$336,803						\$336,803
60	City of Oakland /Housing & Community Development	Lead Safe Housing Paint Program	\$426,779						\$426,779
61	City of Oakland /Housing & Community	Minor Home Repair	Ş420,773						Ş <del>4</del> 20,775
	Development		\$420,519						\$420,519
62	City of Oakland /Housing & Community	Homeownership Program							
	Development		\$151,702						\$151,702
53	East Bay Spanish Speaking Citizens	East Bay Spanish Speaking Citizens Foundation - Capital					.*		
	2013/14-2016/17 CDBG Balance	Improvement	\$16,294						\$16,294
		s For Extended Use in 2018/19	\$3,215,327	\$0	\$0	\$0	\$0	\$0	\$3,215,327

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SPONSOR	PROGRAM	& CDBG RLPI	HOME	HOPWA EDI	TOTAL
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	CDBG				<ul> <li>Construction of the second seco</li></ul>
and the second	CARRY			and the state of the	
	FORW	ARD			
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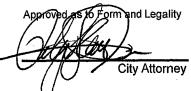
64	CD DISTRICT 3 - 17/18	Bottoms Up Kid & Teen				
	Oaks Center (\$125,000)	Center /Grown & Sexy				
		Divas/Capital Improvement	\$85,000			 \$85,000
65	CD DISTRICT 3 - 17/18	Willie Keyes Recreation				
	Oaks Center (\$125,000)	Center/Capital				-
		Improvements	\$40,000			\$40,000
66	City of	East Oakland Community				
	Oakland/Department of	Project Capital				
	Human Services- CHS	Improvements				
	17/18 CDBG Program	· ·				\$14,000
	Delivery Balance		\$14,000			\$14,000
67	City of	East Oakland Community				
	Oakland/Department of	Project Capital				
	Human Services- CHS	Improvements				
	17/18 CDBG					
	Administration Balance		\$59,000			 \$59,000
68	City of	St. Vincent DePaul Capital				
	Oakland/Department of	Improvements				
	Human Services- CHS	· · · · · · · · · · · · · · · · · · ·				
	17/18 CDBG					
	Administration Balance		\$50,000	 	 	 \$50,000
69	City of	Housing First Support				
	Oakland/Department of	Network Capital				
	Human Services- CHS	Improvements				
	17/18 CDBG Program					
	Delivery Balance		\$68,000	 	 	 \$68,000
70	CD DISTRICT 2 - 17/18	East Bay Asian Youth				
	Youth Employment	Center				
	Partnership -Declined					4
	Award (\$21,097)		\$21,097			 \$21,097

	200 - Andrew Market Control of Co		
SPONSOR	PROGRAM	CDBG & CDBG RLPI HOME	ESG HOPWA EDI TOTAL
		CDBG	
		A. Andrea and Market and Annual	
		CARRY	
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FUN	ND TOTALS		\$11,481,182	\$850,000	\$3,042,249	\$628,532	\$2,835,545	\$236,712	\$19,074,220
		2018/19	\$681,592	\$0. \$0.	\$0	\$0\$	\$0	\$0	\$681,592
	Subtotal Prior CDBG Funds	- Reprogrammed For Use in							
	CDBG Fund Balances	atowa waa Santaa Dalaa sa Yane ee waxaa kan dalah aanae waxaa Dalahaata ay ee aha 2040 ahaanaa waxaa dala	\$150,000	nation of the action of the second			en e	enderfletter over tellinge af solf fore	\$150,000
	Miscellaneous Prior								
	Development -								
	Housing & Community	Camp/Youth Development							
	Oakland/Department of	Recreation/Summer Youth							
73	City of	Oakland Parks &							
	CDBG Fund Balances		\$100,000			•			\$100,000
	Miscellaneous Prior			-					
	Development -	Budgeting							
	Housing & Community	Budgeting							
12		Participation/Participatory							
72	(\$11,076) City of	Citizen	\$11,076						\$11,070
	Award Declined		¢11.07C						\$11,076
	Council -17/18 CDBG	be determined)							
	Oakland Beautification	Fair/Workshops (Vendor to							
71	CD DISTRICT 6 - 17/18	CD District 6 Health							

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## OAKLAND CITY COUNCIL

**RESOLUTION NO.** 

C.M.S.

Introduced by Councilmember \_

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:** 

1) PREPARE AND SUBMIT TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT THE CITY'S CONSOLIDATED ANNUAL ACTION PLAN FOR FISCAL YEAR 2018/19;

2)ACCEPT AND APPROPRIATING \$14,090,589 AWARDED TO THE CITY UNDER THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT'S COMMUNITY DEVELOPMENT BLOCK GRANT, HOME INVESTMENTS PARTNERSHIP, EMERGENCY SOLUTIONS GRANT, AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM;

3) NEGOTIATE AND EXECUTE 2018/19 COMMUNITY DEVELOPMENT BLOCK GRANT AGREEMENT AND/OR CONTINUE THE SECOND YEAR OF EXISTING TWO-YEAR COMMUNITY DEVELOPMENT BLOCK GRANT AGREEMENTS FOR 2017/18 AND 2018/19,

4)ACCEPT COMMUNITY DEVELOPMENT DISTRICT BOARD RECOMMENDATIONS FOR THE REALLOCATION OF CDBG FUNDS DECLINED BY YOUTH EMPLOYMENT PARTNERSHIP, OAKLAND BEAUTIFICATION COUNCIL, AND OAK CULTURAL CENTER FOR DISTRICTS TWO AND THREE AND THE ALLOCATION OF 2018/19 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS EARMARKED FOR CAPITAL DEVELOPMENT LEFT TO THE DISCRETION OF THE OFFICE OF THE COUNCILMEMBER FOR DISTRICT TWO;

5) APPROPRIATE \$850,000 IN REVOLVING LOAN FUND PROGRAM INCOME AND ANY AMOUNTS IN EXCESS THEREOF FOR HOUSING REHABILITATION ACTIVITIES;

6) AUTHORIZE THE REPROGRAMING, REALLOCATION AND EXTENSION OF USE OF RECONCILED COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS AND PROGRAM INCOME FROM PRIOR FUNDING ALLOCATIONS FOR ACTIVITIES TO BE CARRIED OUT IN FISCAL YEAR 2018/19; AND

7) AUTHORIZE \$11,058 IN GENERAL PURPOSE FUNDS TO PAY CENTRAL SERVICE OVERHEAD CHARGES ASSOCIATED WITH THE HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS GRANT AND \$8,146 IN GENERAL PURPOSE FUNDS TO PAY CENTRAL SERVICE OVERHEAD CHARGES ASSOCIATED WITH THE EMERGENCY SOLUTIONS WHEREAS, the U.S. Department of Housing and Urban Development (HUD) requires that the City of Oakland prepare and submit a Consolidated Annual Action Plan (AAP) for fiscal year (FY) 2018-2019 as a condition for receiving Federal funds for housing and community development activities; and

WHEREAS, the AAP is usually submitted to HUD by May 15<sup>th</sup>, but due to the delayed HUD/Community Planning & Development (CPD) 2018 funding announcement for CDP formula programs, the City is required this year to submit the 2018/19 AAP within sixty days of HUD/CPD's May 1, 2018 formula grant announcement or not later than August 16, 2018; and

WHEREAS, the City has published a draft of the 2018-2019 AAP and has provided for a public comment period of 30 calendar days, as required under Title 24 Code of Federal Regulations 24 CFR 91.105 and 24 CFR 91.115, affording citizens a meaningful public comment period for the AAP, and

WHEREAS, the City desires to accept grant award amounts announced by HUD on May 1, 2018 as listed below for the following FY 2018--2019 programs:

Total	<u>\$</u>	14,090,589
<ul> <li>Emergency Solutions Grant (ESG)</li> </ul>	\$	628,532
<ul> <li>Housing Opportunities for Persons with AIDS (HOPWA)</li> </ul>	\$	2,835,545
<ul> <li>HOME Investment Partnership (HOME)</li> </ul>	\$	3,042,249
<ul> <li>Community Development Block Grant (CDBG)</li> </ul>	\$	7,584,263

as identified in the 2018-2019 AAP; and

WHEREAS, said grant funds will be appropriated into HUD-CDBG (Fund 2108); HUD-HOME (Fund 2109); and HUD-HOPWA and HUD ESG (Fund 2103); and

WHEREAS, a public hearing will be held July 24, 2018, to solicit public comment on the proposed AAP including consideration of the categorical allocation of CDBG funds to programs and projects for FY 2018-2019; and

WHEREAS, the City's Department of Housing & Community Development expects to receive in FY 2018-2019, \$850,000 in revolving loan program income (loan repayments and loan fees) under the Housing CDBG funded Housing Rehabilitation & Residential Lending program; and

**WHEREAS**, said revolving loan program income is annually used and reported as leveraging for CDBG funds awarded to the City; and be it

WHEREAS, staff has identified \$3,199,033 in CDBG funded program savings under the City's Rehabilitation & Residential Lending program to support the extended use of these funds through FY 2018-2019 for existing Rehabilitation & Residential Lending programs for home improvements as listed in Exhibit A and an existing capital improvement allocation to East Bay Spanish Speaking Citizens in the amount of \$16,294 to be completed in FY 2018/19; and

WHEREAS, staff has identified \$681,592 in CDBG savings under the CHS homeless programs (\$191,000), declined 2017/18 CDBG Community Development (CD) District allocations (\$157,173) and miscellaneous CDBG fund balances from prior years (\$333,419) to support 2018-2019 CDBG funded housing assistance/anti displacement program, capital improvement projects benefitting the homeless, capital improvement of public facilities benefitting residents in CD District 3, and services in CD District 2 and 6; and

**WHEREAS,** Federal funds awarded to the City under ESG limits administration costs to 7.5% (\$47,140) of the full grant amount and under HOPWA limits administration costs to 3% (\$85,066) of the full grant amount; and

WHEREAS, ESG and HOPWA administration funds allocated to the Department of Human Services/ Community Housing Services (DHCD/CHS) Division are used to cover eligible staff and other administrative costs; and the Central Services Overhead (CSO) costs budgeted to the 2018-2019 ESG and HOPWA grants could potentially cause the City's Community Housing Services (CHS) Division to exceed the allowable administration caps for ESG and HOPWA, therefore staff seeks a contribution from the General Purpose fund to cover Central Service Overhead charges in the estimated amount of \$8146.under ESG and \$11,058 under HOPWA for FY 2018-2019; and

WHEREAS, available balances of Economic Development Initiative (EDI) funds are used annually to supplement CDBG funds allocated to the City's Commercial Lending Program, operated by Main Street Launch; and

**RESOLVED:** That the City Council hereby authorizes and directs the City Administrator or designee, to prepare and submit the Consolidated 2018/19 Annual Action Plan and related documents, and consider public comments received; and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes and directs the City Administrator or designee, to take any actions necessary to execute and submit the documents mentioned above to HUD and any other materials that may be required to secure HUD approval of the Final 2018-2019 Annual Action Plan by or prior to August 16, 2018; and be it

**FURTHER RESOLVED:** That the City Council hereby accepts and appropriates the HUD funds totaling \$14,090,589 as follows: \$7,584,263 CDBG funds to the HUD-CDBG Fund (2108); \$3,042,249 HOME funds to the HUD-HOME Fund (2109); \$628,532 ESG and \$2,835,545 HOPWA funds to Fund (2103); and be it

**FURTHER RESOLVED,** That the City Council hereby authorizes a contribution from the General-Purpose Fund, included in the FY2018-2019 Mid-Cycle Budget, for Central Services Overhead related to the HUD ESG and HUD HOPWA, in amounts equivalent of the Department of Human Services' FY 2018-2019 Central Services Overhead costs, estimated \$8,146 for ESG and \$11,058 for HOPWA, and be it

**FURTHER RESOLVED:** That the City Administrator or designee is authorized to negotiate and execute agreements with the third-party contractors and sub recipients listed on **Exhibit A** hereto, for those programs and projects in the amounts identified in the final Annual Action Plan referenced for the CDBG, HOPWA, ESG and HOME grants as listed on **Exhibit A** to this Resolution; and be it

**FURTHER RESOLVED:** That the City Council hereby appropriates Program Income from Revolving loan payments for FY 2018-2019 totaling \$850,000 and, appropriates any Program Income received in excess of \$850,000 to Housing Rehabilitation Programs Fund (2108) to allow for additional funding of loans or grants; and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes the reprograming, reallocation and extension of \$3,896,919 from the following fund balances for the purposes of supporting 2018-2019 eligible CDBG funded activities identified in Exhibit A of this Resolution:

FUND ORG.		ACCOUNT PROJECT		AVAILABLE BALANCES			
PRIOR CDB	g fundii	NG FOR EXT	ENDED USE IN 2	018/	/19		
2108	89939	54912	1000079	\$	196,428.12		
2108	89939	58311	1000087	\$	795,412.74		
2108	89939	58311	1000090	\$	148,199.66		
2108	89939	Various	1000887	\$	107,281.43		
2108	89939	54919	1001107	\$	258,743.28		
2108	89939	Various	1000085	\$	92,148.28		
2108	89939	58311	1000362	\$	3,260.71		
2108	89939	Various	1000886	\$	387,515.00		
2108	89939	56312	1001532	\$	1,210,043.78		
	Resid	lential Lending	g CDBG Savings	\$	\$3,199,033		
2108	89949	54912	1001393	\$	16,294.00		
			laneous Savings				
	TOTAL PRIOR CDBG FUNDING FOR EXTENDED USE IN 2018/19						

FUND	ORG.	ACCOUNT	PROJECT	AVAILABLE BALANCES		
PRIOR CDB	g fundi	NG FOR REP	<b>ROGRAMMED U</b>	SE I	N FY 2018/19	
2108	78411	Various	1003711	\$	14,000.00	
2108	78411	Various	1003710	\$	59,000.00	
2108	78411	Various	1003710	\$	50,000.00	
2108	78411	Various	1003711	\$	68,000.00	
2108	89949	54912	1003933	\$	21,097.00	
2108	89949	54912	1003935	\$	11,076.00	
2108	89949	54912	1001393	\$	8,606.00	
2108	89949	54912	1000346	\$	15,000.00	
2108	89949	54912	1000349	\$	2,948.00	
2108	89949	54912	1000089	\$	139,925.00	
2108	89949	54912	1000348	\$	39,719.00	
2108	89949	54912	1000366	\$	2,279.68	
2108	89949	54912	1000374	\$	2,858.66	
2108	89949	54912	1001089	\$	2,390.12	
2108	89949	54912	1001049	\$	5,032.29	
2108	89949	54912	1001103	\$	8,217.67	
2108	89949	54912	1001104	\$	2,405.00	
2108	89949	54912	1001278	\$	951.31	
2108	89949	54912	1001342	\$	3,086.27	
2108	89949	78811	1001418	\$	100,000	
2108	89949	54912	1000083	\$	125,000	
TOTAL PRI	or Cdb	G FUNDING	OR			
REPROGRA		SE IN FY 201	8/19	\$	681,592	

#### and be it

**FURTHER RESOLVED:** That new funding projects will be set up in Fund 2108, Organization 89949, 89939, and 78411, Account 54912, Project (various) for each activity supported by the \$3,896,919 in carry-forward funds referenced above; and be it

**FURTHER RESOLVED:** That up to \$236,712 in available EDI funding will be allocated to the City's Commercial Lending program for FY 2018-2019 to supplement CDBG funds awarded to Main Street Launch in Fund 2105, Organization 89979, Account 54011, Project 1000373; and be it

**FURTHER RESOLVED:** That the City Administrator or her designee is hereby authorized to approve any amendments to the Final Annual Action Plan, and any amendments, modifications or extensions of FY 2018-2019 agreements, and take any other action with respect to the agreements consistent with this Resolution and its basic purpose; and be it **FURTHER RESOLVED:** That prior to execution, agreements shall be reviewed and approved as to form and legality by the City Attorney, and executed copies shall be filed with the City Clerk, and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes the City Administrator or designee to conduct negotiations, execute documents, and take any other action with respect to the projects and the allocation of CDBG funds consistent with this Resolution and its basic purpose.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_

#### PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL-WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, GIBSON-MCELHANEY, KAPLAN AND PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: \_\_\_\_

LaTonda Simmons City Clerk and Clerk of the Council

# PROPOSED PROJECTS FOR 2018/19 ANNUAL ACTION PLAN

	SPONSOR	PROGRAM	CDBG &	CDBG RLPI	НОМЕ	ESG	HOPWA	EDI	TOTAL
			CDBG						
			CARRY FORWARD						
1	Alameda County	HOPWA - HIV/AIDS Housing,	TORUSAND						
1	Housing and	Services & Project Sponsor			•				
	Community	Administration.							
	Development	Administration.					\$1,927,122		\$1,927,122
2	Alameda County	Minor Home Repair Program		······································	· · ·		\$1,327,122		<i>Ş</i> 1, <i>527</i> ,122
~	Housing and	Minor home Repair Program							
	Community								
	Development		\$159,200						\$159,200
3	City of Oakland	Access Improvement	\$133,200		· · · · · · · · · · · · · · · · · · ·				\$155,200
1	/Housing & Community	Program							
	Development		\$192,374		-				\$192,374
4	City of Oakland	CDBG General Admin Cost	<i></i>						\$152,571
	/Housing & Community								-
	Development		\$411,479						\$411,479
5	City of Oakland	CDBG Program Delivery Cost	+						<i>•••==</i> )••••
	/Housing & Community								
	Development		\$768,072						\$768,072
6	City of Oakland	Code Enforcement/							
	/Housing & Community	Relocation Program	-						
	Development		\$560,695						\$560,695
7	City of Oakland	Commercial Lending							
ľ	/Housing & Community	G01900							
	Development		\$56,125					-	\$56,125
8	City of Oakland	Economic Development							
	/Housing & Community	Program Delivery Costs -							
	Development		\$327,219						\$327,219
9	City of Oakland	Emergency Home Repair	•						
	/Housing & Community	Program							
	Development		\$77,320	\$80,254					\$157,574

TOTAL TOTAL TOTAL
SPONSOR PROGRAM CDBG & CDBG RLPI HOME ESG HOPWA EDI TOTAL
CDBG
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10	City of Oakland /Human	Emergency Solutions Grant -							
	Services/Community	Grant Administration		н. Т					
	Housing					\$47,140			\$47,140
11	City of Oakland /Human	Emergency Solutions Grant -							
	Services/Community	PATH Strategy-Homeless							
	Housing	Programs				\$581,392			\$581,392
12	City of Oakland	Housing Development							
	/Housing & Community	Administration		-					
	Development		\$299,821						\$299,821
13	City of Oakland	HOME - Grant		л.					
	/Housing & Community	Administration & Program							
	Development	Monitoring			\$304,225				\$304,225
14	City of Oakland	HOME Investment							
	/Housing & Community	Partnerships Program-							
	Development	Affordable Housing			\$2,738,024			_	\$2,738,024
15	City of Oakland	Home Maintenance &							
	/Housing & Community	Improvement Program			*				
	Development		\$0	\$769,746					\$769 <i>,</i> 746
16	City of Oakland /Human	HOPWA - Grantee							
	Services/Community	Administration							
	Housing						\$85,066		\$85,066
17	City of Oakland	Housing Development -							
· ·	/Housing & Community	Homeownership-Residential							
	Development	Lending	\$126,237						\$126,237
18	City of Oakland	Rehabilitation & Residential							
	/Housing & Community	Lending – Administration							
	Development		\$827,185						\$827,185
19	City of Oakland	Lead Safe Housing Paint					_		,
	/Housing & Community	Program /							
	Development		\$185,509						\$185,509
20	City of Oakland	Blighted Property Board Up							
	/Planning & Zoning	and Cleanup	\$118,275			-			\$118,275

	NA EDI TOTAL
SPONSOR PROGRAM CDBG & CDBG RLPI HOME ESG HOP	WA EDI TOTAL
CDBG	
CARRY	
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21	City of Oakland/	East Oakland Community				[				
	Department of Human	Project								
	Services		\$158,445							\$158,445
22	City of Oakland/	PATH Operating Expenses							54 14	
	Department of Human									
	Services		\$247,391							\$247,391
23	City of	CDBG Program (Operations								
	Oakland/Department of	& Maintenance								
	Housing & Community					1				
	Development		\$36,789							\$36,789
24	City of	Finance & City Attorney								
	Oakland/Department of	Office General		•						
	Housing & Community	Administration Costs								
	Development		\$181,825							\$181,825
25	City of	Housing Assistance Center -								
	Oakland/Department of	Housing Related Financial						F		
	Housing & Community	Assistance/Ant Displacement								
	Development	Program	\$186,134							\$186,134
26	City of	Community Housing								
	Oakland/Department of	Program Delivery								· ·
	Human Services		\$240,327							\$240,327
27	City of	Community Housing Services			 					
	Oakland/Department of	– Admin								
	Human Services		\$495,462					·		\$495,462
28	Brothers on the Rise:	Children, Youth and Young			 					
	Brothers, UNITE! (CD	Adult Services								
	District 5)		\$34,828				E.			\$34,828
29	Center for Independent	Senior Services: Living Well			 					
	Living (CD District 5)	with A Disability (Health and								
		Wellness Services)	\$34,830							\$34,830

	SPONSOR	PROGRAM	CDBG &	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
	ST CALIFORN		CDBG		. HOME				
			CARRY						
			FORWARD						
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30	CD District 6 Health Fair	Economic	· · · · · · · · · · · · · · · · · · ·						
	& Workshop (Vendor to	Development/Neighborhood							
	be determined) -	Revitalization/ Operation							
	[Reprogrammed from	Citywide Abate & Deter							
	declined 18/19 CDBG	(OCWAD)							
	award to East Oakland								
	Beautification Council]		\$11,076	· · · · · · · · · · · · · · · · · · ·					\$11,076
31	Contra Costa County	HOPWA - HIV/AIDS Housing,							
		Services & Project Sponsor							
	·	Administration.					\$798,357		\$798,357
32	East Bay Asian Youth	Youth Services							
	Center (EBAYC)								
	[Reallocated from The								
	Youth Employment								
	Partnership Declined								
	2018/19 CDBG Award -						r.		
	Council District 2]		\$24,477						\$24,477
33	East Bay Community	Fair Housing Services							
	Law Center	·	\$261,476						\$261,476
34	Fresh Lifelines for	(Children, Youth and Young							
	Youth: FLY Law Program	Adult Services; and Crime							
	(CD Districts 3 & 4)	Prevention)	\$34,500						\$34,500
35	Greater New Beginnings	(Children, Youth and Young							
	Youth Services, Inc.:	Adult Services; and Crime							
	GNBYS Residential	Prevention)					-		
	Facility (CD Districts 2)		\$24,477			м. -			\$24,477
36	LifeLong Medical Care:	Senior Services							
	Oakland House Calls								
	Program (CD District 7)		\$31,304						\$31,304
37	Main Street Launch	Business Loan Program	\$192,427					\$236,712	\$429,139

SPØNSOR PROGRAM		SG HOPWA EDI TOTAL
	CDBG CARRY	
	FORWARD	

38	Main Street Launch (CD	Economic							
	District 7)	Development/Neighborhood							
		<b>Revitalization - Commercial</b>				·			
		Corridor Revitalization-							
		Business and Vacancy							
	,	Directory	\$93 <i>,</i> 405	÷				_	\$93,405
39	Nihonmachi Legal	Housing Related							
	Outreach (CD District 1)	Services/API Legal			-				
		Outreach/Housing & Eviction			-				
		Prevention	\$23 <i>,</i> 555						\$23,555
40	Oakland Department of	Capital Improvements/						, ·	
	Transportation (CD	School Zone-Safety Painted							
	District 1)	Zones and Other		•					
		Improvements - Longfellow							
		Neighborhood	\$90,099	· · ·					\$90,099
41	Oakland Public Works	Capital Improvements /							
	(CD District 5)	Peralta Hacienda Historical	-						
		Park Phase 4A	\$45 <i>,</i> 995		 	 			\$45,995
42	OCCUR (CD District 6)	Youth and Young Adults							
		Services / The David E.							
	· · ·	Glover Education and							
		Technology Center	\$60,000			 			\$60,000
43	OCCUR (CD District 7)	Youth/Young Adults/Senior							
		Services / The David E.							
		Glover Education and							
		Technology Center	\$52,609		 	 			\$52,609
44	OCCUR (CD District 6)	Economic							
		Development/Neighborhood							
		Revitalization / Heartlands							
	·	Neighborhood Revitalization	\$176,470		 	 		-	\$176,470
45	<b>Operation Dignity</b>	HOPWA - Street Outreach to							
		Homeless People Living With							
	·	HIV/AIDS					\$25,000		\$25,000

SPONSOR PROGRAM	CDBG & CDBG RLPI HOME ESG	HOPWA EDI	TOTAL
	CDBG CARRY		
	FORWARD		

46	Project Re-Connect, Inc. (CD District 4)	Crime Prevention / Leaders Connect/Parents Connect	\$32,934	· · · · · · · · · · · · · · · · · · ·				\$32,934
47	Rebuilding Together	Capital Improvements /	<i>\$32,53</i> 4			 		
	Oakland East Bay (CD District 4)	Nonprofit Child Development Centers Improvements	\$84,288					\$84,288
48	Rebuilding Together Oakland East Bay (CD District 3)	Capital Improvements /Teen Services Facilities Improvements	\$160,451					\$160,451
49	Rebuilding Together Oakland East Bay (CD District 5)	Capital Improvements /Public Facilities Improvements, Rehabilitation and Repair	\$150,000					\$150,000
50	Community Change and Empowerment (CD	Homeless Services /Community Ambassadors Program				 		
51	District 3) St. Mary's Center: Emergency Winter Shelter (CD District 3)	Homeless Services - Emergency Winter Shelter	\$38,038 \$25,000				· · · · · · · · · · · · · · · · · · ·	\$38,038
52	San Antonio Park Renovation Project (CD District 2)	Capital Improvements/Public Facility Infrastructure	\$181,778			ŗ		\$181,778
53	Super Stars Literacy (CD District 5)	Children, Youth & Young Adult Services / Super Stars Literacy East Oakland Programming	\$34,828					\$34,828
54	Turner Group Construction (CD District 7)	Oakland Construction Incubator	\$64,000				· · · · · · · · · · · · · · · · · · ·	\$64,000
55	Vietnamese American Community Center of the East Bay (CD District	Social Services: 360 Degree Program Services for Refugees and Immigrants		· · ·				
	2)		\$24,477					\$24,477

	SPONSOR	PROGRAM	CDBG &	CDBG RLPI	HOME	ESG	HOPWA	EDI	TOTAL
			CDBG						
			CARRY						
			FORWARD						
	·	I	·				-		· · · · · · · · · · · · · · · · · · ·
56	Vietnamese Community	Senior and Disabled			•				
	Development, Inc. (CD	Services: Oakland							** * * *
Carlos Albanda	District 2)	Vietnamese Senior Project	\$24,476		Na secondario de la definición de la defini	ana katawa kata kata kata kata kata kata k	and a subsection of the set of the subsection of the set		\$24,476
		Subtotal 2018/19 FUNDS	\$7,584,263	\$850,000	\$3,042,249	\$628,532	\$2,835,545	\$236,712	\$15,177,301
					· ·	·. •			
		(TENDED USE IN 2018/19							
	D - Rehabilitation Program			······					
1	City of Oakland	Tenant Access - Access							
	/Housing & Community	Improvement Program							
	Development	· · · · · · · · · · · · · · · · · · ·	\$390,193						\$390,193
	City of Oakland	Home Maintenance &							
	/Housing & Community	Improvement Program							
	Development		\$1,473,037						\$1,473,037
	City of Oakland	Emergency Home Repair							
	/Housing & Community	Program							
	Development		\$336,803						\$336,803
60	City of Oakland	Lead Safe Housing Paint							
	/Housing & Community	Program							
	Development		\$426,779						\$426,779
	City of Oakland	Minor Home Repair							
	/Housing & Community								
	Development		\$420,519						\$420,519
62	City of Oakland	Homeownership Program							
	/Housing & Community								
	Development		\$151,702						\$151,702
63	East Bay Spanish	East Bay Spanish Speaking							
1	Speaking Citizens	Citizens Foundation - Capital							
1	2013/14-2016/17 CDBG	Improvement							
	Balance		\$16,294						\$16,294
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SPONSOR	PROGRAM	CDBG & CDBG RLPI HOME	ESG HOPWA EDI	TOTAL
		CDBG CARRY		
		FORWARD		

	OR CDBG FUNDING FOR RE 8/19	PROGRAMMED USE IN FY		· · ·						
64	CD DISTRICT 3 - 17/18	Bottoms Up Kid & Teen						· · ·		
	Oaks Center (\$125,000)	Center /Grown & Sexy								
		Divas/Capital Improvement	\$85,000							\$85,000
65		Willie Keyes Recreation								
	Oaks Center (\$125,000)	Center/Capital								
		Improvements	\$40,000	•		-				\$40,000
66	City of	East Oakland Community								
	Oakland/Department of	Project Capital								
	Human Services- CHS	Improvements								
	17/18 CDBG Program				-					
	Delivery Balance		\$14,000							\$14,000
67	City of	East Oakland Community								
	Oakland/Department of	Project Capital					•			
	Human Services- CHS	Improvements								
	17/18 CDBG									
	Administration Balance		\$59,000		-				·	\$59,000
68	City of	St. Vincent DePaul Capital								
	Oakland/Department of	Improvements								1
	Human Services- CHS	· · · · · · · · · · · · · · · · · · ·								
	17/18 CDBG									
-	Administration Balance		\$50,000							\$50,000
69	City of	Housing First Support			-		•			
	Oakland/Department of	Network Capital								
	Human Services- CHS	Improvements							-	
	17/18 CDBG Program					1				
	Delivery Balance		\$68,000							\$68,000
70	CD DISTRICT 2 - 17/18	East Bay Asian Youth		······································						
	Youth Employment	Center			1					
	Partnership -Declined									
	Award (\$21,097)		\$21,097							\$21,097

SPONSOR PROGRAM CDBG & CDBG RLPI HOME ESG HOPWA EDI TOTAL	£394
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FUN	D TOTALS		\$11,481,182	\$850,000	\$3,042,249	\$628,532	\$2,835,545	\$236,712	\$19,074,220
	Subtotal Prior CDBG Funds	- Reprogrammed For Use in 2018/19	\$681,592	s. \$0.	\$0-	<b>\$0</b>	\$0-	\$0	\$681,592
	CDBG Fund Balances		\$150,000						\$150,000
•	Miscellaneous Prior					•			
	Development -								
	Housing & Community	Camp/Youth Development							
	Oakland/Department of	Recreation/Summer Youth							
73	City of	Oakland Parks &	7-30)000		· · · · ·				
	CDBG Fund Balances		\$100,000						\$100,000
-	Miscellaneous Prior								
	Housing & Community Development -	Budgeting							
	Oakland/Department of	Participation/Participatory							
72	City of	Citizen							
	(\$11,076)		\$11,076						\$11,076
	Award Declined								
	Council -17/18 CDBG	be determined)							
	Oakland Beautification	Fair/Workshops (Vendor to							
71	CD DISTRICT 6 - 17/18	CD District 6 Health							