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OFFICE OF THE OIT : OFFICE OAKLAND

2018 MAY 31 PM 5: 17

Approved as to Form and Legality

City Attorney's Office

OAKLAND CITY COUNCIL RESOLUTION NO. # 2 87252 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, OR DESIGNEE, TO EXECUTE A NO-COST EXTENSION OF THE CONTRACT WITH THE CALIFORNIA PARTNERSHIP FOR SAFE COMMUNITIES (CPSC) FOR TECHNICAL ASSISTANCE TO IMPLEMENT THE CEASEFIRE STRATEGY THROUGH JUNE 30, 2020, AS PART OF THE PUBLIC SAFETY AND SERVICES VIOLENCE PREVENTION ACT OF 2014 (MEASURE Z), FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$775,000

WHEREAS, the City of Oakland voters passed the 2014 Oakland Public Safety and Services Violence Prevention Act ("Measure Z"), in November 2014, approving a series of taxes to support violence intervention objectives, including programs and services that provide support for at-risk youth and young adults to interrupt the cycle of violence and recidivism, and for youth and young adults at highest risk of violence as guided by data analysis; and

WHEREAS, the Oakland Police Department (OPD) is projected to receive an allocation of \$14.67 Million in Fiscal Year 2018-19 from Measure Z; and

WHEREAS, revenue and expenditures projections are not yet available for Fiscal Year 2019-20; and

WHEREAS, the Public Safety and Services Oversight Commission (SSOC) approved the budget associated with the California Partnership for Safe Communities (CPSC) on May 27, 2015; and

WHEREAS, there is \$252,797.77 remaining on the CPSC contract that will carry forward; and

WHEREAS, the City contracted CPSC to provide technical assistance to implement the three goals of the Ceasefire strategy; and

WHEREAS, SSOC approved extending the existing contract with the CPSC to obtain technical assistance support and for the purpose of accomplishing three main

goals which include (1) reducing gang/ group related shootings and homicides, (2) reducing the recidivism rate of participants in the strategy, and (3) developing better community police relationships with those most impacted by violence; and

WHEREAS, since the implementation of the Ceasefire Strategy with CPSC support, the City of Oakland has experienced a 43 percent reduction in homicides and a 49 percent reduction in non-fatal shootings from 2012-2017, with 2017 matching the second lowest homicide total in the last 30 years; and

WHEREAS, CPSC has assisted the City of Oakland in developing specialized analyses, performance management, and staffing and operational capacities amongst the City and its community partners, in support of the Ceasefire strategies which have directly contributed to these historic reductions in violence; and

WHEREAS, significant work remains to institutionalize these analysis, performance management, staffing and operational capacities within the City such that these historic reductions in violence are sustained and violence continues to be reduced in future years; and

WHEREAS, significant work remains to be done in developing an effective trust between OPD and communities affected by violence through the application of procedural justice; and

WHEREAS, Oakland Municipal Code Section 2.04.051 requires the City to conduct advertising and Request for Proposals (RFP) to hire consultants to perform professional or technical consulting work at a cost over \$50,000 unless the Council finds that it is in the best interests of the City to waive the requirements; and

WHEREAS, the Council found that it is in the best interest to waive the requirements in Resolution No. 85779 C.M.S. and Resolution No. 85389 C.M.S.; and

WHEREAS, the City Administrator has determined that the services provided under the contract proposed hereunder shall not result in the loss of employment or salary by any person having permanent status in the competitive service; now, therefore be it

RESOLVED: That the City Administrator or designee is authorized to execute a no-cost extension of the contract with CPSC for technical assistance to implement the Ceasefire strategy through June 30, 2020, as part of the Public Safety and Services Violence Prevention Act of 2014 (Measure Z), for a total contract amount not to exceed \$775,000; and be it

FURTHER RESOLVED: That the funds for the services described above will be allocated from the Measure Z Fund (2252), Ceasefire Org (108630), and Measure Z Project (1001323); and be it

FURTHER RESOLVED: That the City Administrator or designee is authorized to complete all required negotiations, certifications, assurances, and documentation required to execute, modify, extend, renew and/or amend such an MOU without returning to the City Council; and be it

FURTHER RESOLVED: That in accordance with Article IV, Section 401(6) of the City Charter, the City Attorney's Office shall approve the MOU authorized by this resolution as to form and legality before execution, and a copy of the fully executed agreement shall be placed on file with the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFOR	RNIA, JUN 1 9 2018
PASSED BY THE FOLLOWING VO	DTE:
AYES - BROWNS , CAMPBELI GUILLEN, KALB, KAP	L WASHINGTON, GALLO, GIBSON MCELHANEY PLAN (MINISTER) PROGRAMMEND — (()
NOES - Ø	
ABSENT -	
ABSTENTION-0 XCUSED Reid & Brooks	
xcused Reid & Brooks	ATTEST: LATONDA SIMMONS
	City Clerk and Clerk of the Council of
•	the City of Oakland, California