

# OAKLAND CITY COUNCIL

2018 MAY 31 PM 5:18

RESOLUTION No. 87251 - C.M.S.

Introduced by Councilmember \_\_\_\_\_

## RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:

- 1) ACCEPT AND APPROPRIATE A CALIFORNIA VIOLENCE INTERVENTION AND PREVENTION (CALVIP) GRANT FROM THE CALIFORNIA BOARD OF STATE AND COMMUNITY CORRECTIONS (CBSCC) IN THE AMOUNT OF \$500,000 TO BE RECEIVED IN TWO ANNUAL ALLOCATIONS FROM JUNE 1, 2018 TO APRIL 30, 2020;
- 2) ENTER INTO A GRANT AGREEMENT WITH COMMUNITY & YOUTH OUTREACH, INC. (CYO) TO EXPAND SERVICES FOR LIFE COACHING PARTICIPANTS IN AN AMOUNT NOT TO EXCEED \$250,000 FROM JUNE 1, 2018 THROUGH APRIL 30, 2020;
- 3) ALLOCATE AN AMOUNT NOT TO EXCEED \$200,000 OVER THE TWO-YEAR PROJECT PERIOD TO FUND 0.50 FTE OF A HEALTH & HUMAN SERVICES PROGRAM PLANNER POSITION IN THE HUMAN SERVICES DEPARTMENT (HSD); AND
- 4) AMEND THE PROFESSIONAL SERVICE AGREEMENT WITH MATHEMATICA POLICY RESEARCH FOR EVALUATION SERVICES TO INCREASE COMPENSATION BY \$50,000, ADD ADDITIONAL PROGRAM EVALUATION SERVICES AND EXTEND THE AGREEMENT THROUGH APRIL 30, 2020

**WHEREAS**, Oakland continues to rank in the top five percent for homicides, robberies and aggravated assault in California despite recent reductions in homicides and gun violence; and

**WHEREAS**, the City of Oakland voters passed Measure Z, the 2014 Oakland Public Safety and Services Violence Prevention Act, which imposed taxes to support violence prevention and intervention objectives, including programs and services to reduce violence among children, youth and young adults in Oakland; and

**WHEREAS**, a recent independent evaluation conducted by Mathematica Policy Research found that support services offered to these high-risk individuals reduced arrests for violent offenses relative to a comparison group of similar individuals and the same evaluation found a significant gap in behavioral health support services for highest-risk individuals served by OU;

**WHEREAS**, in response to recent evaluation findings, the Human Services Department ("HSD") Oakland Unite ("OU") Division, seeks to provide behavior health support services to highest risk individuals served by Measure Z funded agencies; and

**WHEREAS**, HSD, in collaboration with the Oakland Police Department (OPD) and other community partners, participates actively in the Oakland Ceasefire Strategy by funding intensive life coaching services and coordination efforts for those high-risk participants referred by Oakland Ceasefire; and

**WHEREAS**, HSD, in collaboration with Ceasefire partners, OPD, the Mayors' Office, local faith and community organizations, and regional law enforcement agencies, has received a CalVIP grant from CBSCC to expand life coaching services and pilot a culturally-relevant cognitive behavior treatment peer support group for highest-risk individuals; and

**WHEREAS**, HSD is seeking authorization to accept, appropriate, and allocate CalVIP funds received from the CBSCC in the amount of \$500,000 to be received in two annual allocations of \$250,000 per year and expended from June 1, 2018 through April 30, 2020; and

**WHEREAS**, HSD seeks to enter into a grant agreement with Community & Youth Outreach, Inc. (CYO) to increase the number of participants served by the OU life coaching strategy and pilot a peer-led cognitive behavior treatment for individuals at the center of gun violence in an amount not to exceed \$250,000 from June 1, 2018 through April 30, 2020; and

**WHEREAS**, Resolution No. 86487 C.M.S. authorizes the City to enter into an agreement with Mathematica Policy Research for Measure Z evaluation services through December 30, 2020 and the two year evaluation funded by CalVIP builds on the larger Measure Z services evaluation; and

**WHEREAS** the City of Oakland seeks to amend the professional service agreement with Mathematica Policy Research for evaluation services to increase compensation by \$50,000 for a total amount not to exceed \$408,000, amend the scope of services to include evaluation services for the project funded by the CalVIP grant, and extend the agreement through April 30, 2020 for CalVIP evaluation services only; and

**WHEREAS**, an estimated amount of \$200,000 will be allocated over the two-year project period to HSD to cover 0.50 FTE of a Program Planner (beginning June 1, 2018 through April 30, 2020) to manage grant activities, coordinate network referrals, and assist with data collection, analysis, and evaluation; now therefore be it

**RESOLVED:** That the City Administrator is hereby authorized to accept the CalVIP grant from CBSCC in the amount of \$500,000 to be received in two annual allocations of \$250,000 per year from June 1, 2018 through April 30, 2020 and appropriate the allocations annually into the California Board of Corrections Fund (2152), Policy and Planning Organization (78311), HSD-CAL VIP 1718 Project (1004232), and Fostering Safe and Healthy Communities Program (SC22); and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to enter into a grant agreement with Community & Youth Outreach, Inc. (CYO) to expand services for life coaching participants in an amount not to exceed \$250,000 from June 1, 2018 through April 30, 2020; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to amend the professional service agreement with Mathematica Policy Research for evaluation services to increase compensation by \$50,000, amend the scope of services to include evaluation services for the project funded by the CalVIP grant, and extend the agreement through April 30, 2020 for CalVIP evaluation services only; and be it

**FURTHER RESOLVED:** That the City Administrator is authorized to allocate an amount not to exceed \$200,000 over the two-year project period to cover 0.50 FTE of a Health & Human Services Program Planner position in HSD to manage grant activities and assist with data collection, analysis, and evaluation; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary to carry out the basic purpose of this resolution, without increasing the amount of the agreements; and be it

**FURTHER RESOLVED:** That said grant agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 19 2018

**PASSED BY THE FOLLOWING VOTE:**

AYES- ~~WASHINGTON~~ CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLÉN, KALB, KAPLAN ~~WASHINGTON~~ 6

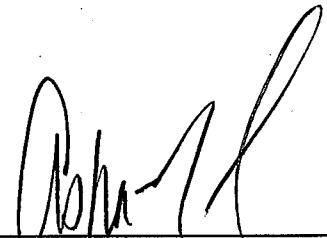
NOES- 0

ABSENT- 0

ABSTENTION- 0

Excused- Reid & Brooks

ATTEST:

  
LATONDA SIMMONS  
City Clerk and Clerk of the Council  
of the City of Oakland, California