FILED
OFFICE OF THE OIT & CITER &
DAKLAND

2018 MAY 31 PM 4: 55

Approved as to Form and Legality

Deputy City Attorney

OAKLAND CITY COUNCIL

RESOLUTION NO. * 87248 C.M.S.

FISCAL RESOLUTION (1) ADOPTING THE YEAR WORKFORCE DEVELOPMENT BUDGET; (2) ACCEPTING AND APPROPRIATING WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) TITLE I FORMULA FUNDS AND OTHER FUNDS FOR ADULT, DISLOCATED WORKER, YOUTH AND RAPID RESPONSE SERVICES IN THE ESTIMATED \$5,557,907; (3) **AMOUNT** OF **AUTHORIZING CONTRACTS WITH SERVICE PROVIDERS** COMPETITIVELY SELECTED BY THE OAKLAND WORKFORCE **DEVELOPMENT BOARD** TO **PROVIDE** COMPREHENSIVE. SPECIALIZED, AND YOUTH SERVICES FROM WIOA TITLE I FORMULA FUNDS AND OTHER FUNDS FOR FISCAL YEAR 2018-2019; (4) AUTHORIZING THE CITY TO APPLY FOR, ACCEPT AND APPROPRIATE GRANTS AND CONTRIBUTIONS FOR WORKFORCE DEVELOPMENT SERVICES BEYOND THE WIOA TITLE I FORMULA FUNDING AND OTHER BUDGETED FUNDING SOURCES UP TO \$200,000 WITH THE APPROVAL OF THE OAKLAND WORKFORCE DEVELOPMENT BOARD WITHOUT RETURNING TO COUNCIL; AND (5) APPROPRIATING AN ADDITIONAL \$225,000 IN ONE-TIME FUNDS FROM THE GENERAL FUND FOR WORKFORCE DEVELOPMENT **DIRECT SERVICES FOR FY 2018-2019**

WHEREAS, the Oakland Workforce Development Board is mandated to oversee the expenditure of Workforce Innovation and Opportunity Act of 2014 ("WIOA") funding in partnership with the Mayor as local chief elected official in a designated workforce development area such as the City of Oakland; and

WHEREAS, the City of Oakland received notice on April 26, 2018 from the California Employment Development Department that its estimated allotment of WIOA Title I formula funds for FY 2018-19 for adult, dislocated worker, youth, is \$3,240,074; and

WHEREAS, the rapid response funding allotment has not yet been published but is estimated to be \$200,907 for FY 2018-19, for a total projected FY 2018-19 WIOA allocation of \$3,440,981; and

WHEREAS, the Oakland Workforce Development Board is estimated to receive an additional \$2,116,926 in various other revenues outside of WIOA to support workforce development

services in FY 2018-19; and

WHEREAS, there is an estimated \$500,642 in carryover revenue from FY 2017-18 for a total projected FY 2018-19 workforce development budget of \$6,058,549; and

WHEREAS, the Oakland Workforce Development Board on May 17, 2018, approved a budget for all said funds, and in addition recommended that the City Council allocate an additional \$225,000 in City General Funds for direct services; and

WHEREAS, the Oakland Workforce Development Board has selected, through a competitive request for proposals process, the service providers specified below to provide employment and training services to adults, dislocated workers, youth and businesses, including rapid response and lay-off aversion services, with WIOA Title I formula funds; and

WHEREAS, WIOA Title I formula funds awarded to contracted service providers must be expended within the fiscal year; and

WHEREAS, any funds not fully spent by contracted service providers within the fiscal year will be assumed as unspent carryover and return to the Oakland Workforce Development Board for reallocation; and

WHEREAS, under California Unemployment Insurance Code Section 14211, 30 percent of the combined adult and dislocated worker funding must be used on eligible training services to assist job seekers with training and employment goals within the fiscal year; and

WHEREAS, WIOA Section 129(a)(4) requires the minimum out-of-school youth expenditure rate, minus administrative costs, for the youth formula-funded program be 75 percent; and

WHEREAS, WIOA Section 129(c)(4) prioritizes work experience with the requirement that the local workforce development area must spend a minimum of 20 percent of non-administrative youth formula funds on work experience activities; and

WHEREAS, from time to time the City through the Oakland Workforce Development Board will have the opportunity to apply for and receive grant funds and contributions above and beyond the WIOA Title I formula funds to help build capacity and diversify funding for the workforce system; now, therefore, be it

RESOLVED: That the City hereby accepts the Fiscal Year 2018-2019 WIOA Title I formula funding for Adult, Dislocated Worker, Youth and Rapid Response services in the estimated amount of \$3,440,981, and other funding from other sources in the estimated amount of \$2,116,926 for such services, and is authorized to enter into agreements pertaining to the acceptance of such funds; and be it

FURTHER RESOLVED: That, given possible variances in WIOA allocations from the U.S Department of Labor and the California Employment Development Department, the City Administrator is authorized to accept additional WIOA funding allocations for Fiscal Year 2018-19 above \$3,440,981 without returning to the City Council; and be it

FURTHER RESOLVED: That WIOA funds are hereby appropriated to the Workforce Development Fund (2195), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

FURTHER RESOLVED: That City Council hereby appropriates an additional \$225,000 of General Funds (Fund 1010) to the Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03), to ensure that all deliverables under the Oakland Workforce Development Board strategic plan are being adequately met; and be it

FURTHER RESOLVED: That the City Council hereby adopts the following Fiscal Year 2018-2019 workforce development budget:

Α	В	С	D	Ε	F	G	н	1	J	K	L	M	N	0	Р
_1		Workforce Innovation and Opportunity Act						Other Revenue							Maria (Maria)
3		Adult	Dislocated Worker	Rapid Response	Fund 2195 Youth	Workforce Accelerator	WIOA Subtotal	Fund 1010 General Fund	Fund 1030 Measure HH	Fund 5671 Billboard	CPT II	Fund 7999 OHA	Misc Donations	Other Revenies	AND A STATE OF THE COURT OF THE
4	ESTIMATED REVENUES	randing substances in the	and sometiments	tions to examine	CONTRACTOR STATE	thalfall Waldersteiner	The state of the second			Challerille and		White districts a	100000	Service (majego)	are frequency of the
5	Carryover Revenue	4.059	3.981	130.010	77.062	150,000	365:112	33.212		A THE REAL PROPERTY OF THE PARTY OF THE PART	102,318		Destination L		500.642
6	FY 2018-19 Revenue	1,150,358	928,747	200,907	1.160,969	a a marin manager h	3,440,981	670,315	400,000	453,532	G00, (3.000,000)	450,000	143,079	Signal (can tiple)	5,557,907
7	TOTAL REVENUE	1.154.417	932.728	330.917	1,238,031	150.000	3.806.093	703.527	400.000	453,532	1024318	450.000	143.079	2.252,456	6,058,549
8	EXPENDITURES								-			and a billion of	10.0	and the second second	
9	SERVICE PROVIDER CONTRACTS	ng Malanian na Saya	Hellinger (1911) 1112	110000000000000000000000000000000000000		1462-01		100000000000000000000000000000000000000		UNION PERSONS	= temporary	10/191100-1-1		ideacon a constant	Tara Unitario e escua
10	Youth Services	100000000000000000000000000000000000000	ation of the		Company of State	100 0000	resultante in a tra	MOTORIA CONTRACTOR	language :	946050000	er and the	rhinioridiididas i	SECTIONS.	sa superiority at 2	
11	Civicorps	ORDINA ALIA	alle de la compa		106,776		106.776	103,000				0.000	A STATE OF THE	endous contract	209.776
12	Lao Family	alesjolet mense	Anamar e e e e e e e e e e e e e e e e e e e	all a series and a	209,776	a communicación	209,776;	Service productions	San Setting the second	Carlot State	120.7	HTTS HTT HTTP HEATON	4,000	CASTOMER.	203,736 e
13	Unity Council	Total College	345 (1100)	SHIP REPUBLICATION	209,776	ore was a lost me	209.776	a francisco de la constitución de	All Charles	001.			1000	tradi in Gerteien	**************************************
14	Youth Employment Partnership	Page term			209,776		209,776	13.50			Theman	To the second	10000	2.77100	200236
15	Youth Radio		Gen and a second	and the state of	209,776	40	1209,776	British 1989				2000	THE LONG SER	71 1 0 0 Km	754209,776
16	Youth Summer Employment Program			2.552.500		and the same of	antini o	SHEET TO SELECT	400,000	and the second		450,000	143,079	200807623	993370
17	Adult Services	11.14.130		2478 3 142 27 4	1170	See Existings	resolution and a second	desirence de	application of the configuration	100		est seek abilities	400	a the spirit const	20 T
18	Day Labor Center	se hart de la jag	esti urregione	Sinta ar Sombouses (so.	THE HALL SHAFT SHAFTED		الموادي المارة	195,000	SAP STATE	188100100004		in the habe		195 000 535	195,000%
19	OPIC America's Job Center of CA (AJCC)	551,607	498,417	64,771		GOS HARRESTAR	1,114,795	175,000						1,5000	N 284 29 3
20	Unity America's Job Center of CA (AICC)	76,700	50,800			Alexander of the	127:500		etherre decade and	Marie Carlo Carlo	orași.	O Translations		etako (ka	177500
21	West Oakland Job Resource Cntr (WOJRC)	termination (Cont.)	eriologica e al	and the balances.	100	reministration	0 1		Marithugaeach	355,237		TO DESCRIPTION	Secretaries		
22	Cypress Mandela		A Parameter		15,850	Sec. 2001	se do se ara	50,000 -		TOTAL THE STATE OF		Children and a second		50,000 High	
23	Professional Services	- (5.2006)000	200	gilling	artinio minero de				Antagana an	DESTRUCTION OF		el changa			1814
24	OPIC EASTBAY Works	5,000	5,000		and the collapse and a	200	10,000	Statistica de la constanti	et continues	Arbona di Cadale (1866		Transmittan		and the Contract of the Contra	10,000
25	Service Provider Subtotal	633,307	554,217	64,771	945,880	0	2,198,175	523,000	400,000	355,237	0	450,000	143,079	1,871,316	4,069,491
-	DIRECT CLIENT SUPPORT	T TANHILI MENERAL		Status expensions	P + 44-50	100	Maria Bork (Control of Control	POET SECURIS	15 Published Rosers	Salar Carlo	Contribution and age				
27	Adult and DW Training Services (PIC)	184,057	148,600			10 May 10 Ma	332,657	at in a citization	Walter Co.			777 March	SHEET SERVICE		ard, 160316577
	Adult and DW Training Services (Unity)	46,015	37,149	347.7			83,164	THE SHEET SHEET SHEET	1212-1211-22			and the same			
28	Adult and DW Supportive Services (PIC)	60,000	40,000	To the second se	antiger of regulation		100,000	100000000000000000000000000000000000000	PAGE TO SEE			2,000,000			1000000
- 2	Adult and DW Supportive Services (Unity)	15,000	10,000			11595, 75, 1111	25,000					di adagonis	100	er galendari	### 25 000 F
30		305,072	235,749	0	0	0	540,821	0	100	0	0	0.0	0	0	540,821
27	CITY OPERATIONS	40.000	45.000		40.000	TO A STREET, THE	Spine of the Contract			7.00	Committee and the second	Account on			
28	EWD Admin/Finance Internal Services Fund Fees	49,860	45,026		49,860	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	144.746	15 950				CONTRACTOR OF THE PARTY OF THE	Alexense Mercul		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
29	Program Staff	10,693 151.426	16,650 77,105	1,133 265,013	19,446 205,783	150,000	6 - 44 922 3 - 349 6 20 - 3	16,869		9,346 88,949	403.340	Gentlebrender	Carrier State (1988)		entra de la Prima de la Pr La Prima de la
30	Program Start	4.059	3.981	200,013	17.062	150,000		163,658		88,949	102,318	The seeing space			740.00
31		4,059 216.038	3,981 142.762	266.146	292 151	150,000	1.067.097	180,527	0	98.295	102,318	0	0	381.140	and the second
32	TOTAL EXPENDITURES		932.728	330,917	1.238.031	150,000	3,806,093	703,527	400,000	453,532	102.318	450,000	143,079		1,448,237
33	Fund Balance	0	ο	Silvan 2240	0	0		AND THE RESERVE OF THE PROPERTY OF THE PROPERT	CONTRACTOR OF THE PROPERTY OF			and the second s		2,252,456	6,058,549
23	rund Balance	U	U	U	1645 U 217 3	U	0] 0	0	0	0	0	0	0	0

and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to negotiate and enter into contracts for Fiscal Year 2018-19 workforce development funds through June 30, 2019, to provide employment and training services to adults, dislocated workers, youth and businesses, including rapid response and lay-off aversion services, with the following service providers in not-to-exceed amounts set forth below:

- Adult, dislocated worker, and rapid response services to (1) the Oakland Private Industry Council in an amount not to exceed \$1,289,795; (2) the Unity Council in an amount not to exceed \$127,500; and (3) Cypress Mandela in an amount not to exceed \$50,000;
- Youth year-round services to (1) Lao Family Community Development in an amount not to exceed \$209,776; (2) Civicorps in an amount not to exceed \$209,776; (3) Unity Council in an amount not to exceed \$209,776; (4) Youth Employment Partnership in an amount not to exceed \$209,776; and (5) Youth Radio in an amount not to exceed \$209,776;
- Direct client training and support services to (1) the Oakland Private Industry Council in an amount not to exceed \$432,657; and (2) the Unity Council in an amount not to exceed \$108,164;

and be it

FURTHER RESOLVED: That the WIOA funds are hereby appropriated to each of the contracted service providers in the Workforce Development Fund (2195), Workforce Development Org (85311), Expenditure Account (54912), in Projects to be determined; and be it

FURTHER RESOLVED: That each contract for workforce development activities funded with WIOA Title I formula funds shall have specific performance benchmarks consistent with WIOA regulations, and that the City shall terminate the contract of a service provider that materially fails to meet contract performance, with funds reallocated to existing service providers or an on-call pool; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator or her designee to apply for, accept and appropriate grants funds and contributions on behalf of the City and the Oakland Workforce Development Board to help build capacity and diversify funding for the workforce system up to an additional \$200,000 with the approval of the Oakland Workforce Development Board without returning to the City Council, including the authority to negotiate and enter into contracts for the use of such funds with service providers approved by the Oakland Workforce Development Board through Fiscal Year 2018-2019; and be it

FURTHER RESOLVED: That any additional grant funds received outside of WIOA are hereby appropriated to the Miscellaneous Grant Fund (7999), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

FURTHER RESOLVED: That the City Council approves the allocation of \$1,448,237 in FY 2018-19 WIOA formula funding and other funding to support City operations, including Internal Service Fees, City program staff and City administrative and finance staff positions, and operations and maintenance costs; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to spend funds in FY 2018-19 and take other action with respect to the adopted budget and authorized contracts consistent with the Resolution and its basic purposes.

IN COUNCIL, OAKLAND, CALIFORNIA,	JUN 1 9, 20 18
PASSED BY THE FOLLOWING VOTE:	•
AYES - KARMANAMANAMANAMANA , GA KAPLAN, MANAMANAMANAMA	LLO, GIBSON MCHELHANEY, GUILLEN, KALB,
NOES -	
ABSENT - Ø	
ABSTENTION - Campbell Washington	Maha Al
used- leidy Brasks	ATTEST: LaTonda Simmons
MILL BIOLD	City Clerk and Clerk of the Council

of the City of Oakland, California