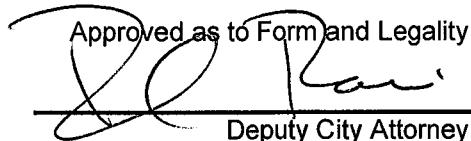


2018 MAY 31 PM 4: 55

Approved as to Form and Legality

Deputy City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. 87248 C.M.S.

RESOLUTION (1) ADOPTING THE FISCAL YEAR 2018-2019 WORKFORCE DEVELOPMENT BUDGET; (2) ACCEPTING AND APPROPRIATING WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) TITLE I FORMULA FUNDS AND OTHER FUNDS FOR ADULT, DISLOCATED WORKER, YOUTH AND RAPID RESPONSE SERVICES IN THE ESTIMATED AMOUNT OF \$5,557,907; (3) AUTHORIZING CONTRACTS WITH SERVICE PROVIDERS COMPETITIVELY SELECTED BY THE OAKLAND WORKFORCE DEVELOPMENT BOARD TO PROVIDE COMPREHENSIVE, SPECIALIZED, AND YOUTH SERVICES FROM WIOA TITLE I FORMULA FUNDS AND OTHER FUNDS FOR FISCAL YEAR 2018-2019; (4) AUTHORIZING THE CITY TO APPLY FOR, ACCEPT AND APPROPRIATE GRANTS AND CONTRIBUTIONS FOR WORKFORCE DEVELOPMENT SERVICES BEYOND THE WIOA TITLE I FORMULA FUNDING AND OTHER BUDGETED FUNDING SOURCES UP TO \$200,000 WITH THE APPROVAL OF THE OAKLAND WORKFORCE DEVELOPMENT BOARD WITHOUT RETURNING TO COUNCIL; AND (5) APPROPRIATING AN ADDITIONAL \$225,000 IN ONE-TIME FUNDS FROM THE GENERAL FUND FOR WORKFORCE DEVELOPMENT DIRECT SERVICES FOR FY 2018-2019

WHEREAS, the Oakland Workforce Development Board is mandated to oversee the expenditure of Workforce Innovation and Opportunity Act of 2014 ("WIOA") funding in partnership with the Mayor as local chief elected official in a designated workforce development area such as the City of Oakland; and

WHEREAS, the City of Oakland received notice on April 26, 2018 from the California Employment Development Department that its estimated allotment of WIOA Title I formula funds for FY 2018-19 for adult, dislocated worker, youth, is \$3,240,074; and

WHEREAS, the rapid response funding allotment has not yet been published but is estimated to be \$200,907 for FY 2018-19, for a total projected FY 2018-19 WIOA allocation of \$3,440,981; and

WHEREAS, the Oakland Workforce Development Board is estimated to receive an additional \$2,116,926 in various other revenues outside of WIOA to support workforce development

services in FY 2018-19; and

WHEREAS, there is an estimated \$500,642 in carryover revenue from FY 2017-18 for a total projected FY 2018-19 workforce development budget of \$6,058,549; and

WHEREAS, the Oakland Workforce Development Board on May 17, 2018, approved a budget for all said funds, and in addition recommended that the City Council allocate an additional \$225,000 in City General Funds for direct services; and

WHEREAS, the Oakland Workforce Development Board has selected, through a competitive request for proposals process, the service providers specified below to provide employment and training services to adults, dislocated workers, youth and businesses, including rapid response and lay-off aversion services, with WIOA Title I formula funds; and

WHEREAS, WIOA Title I formula funds awarded to contracted service providers must be expended within the fiscal year; and

WHEREAS, any funds not fully spent by contracted service providers within the fiscal year will be assumed as unspent carryover and return to the Oakland Workforce Development Board for reallocation; and

WHEREAS, under California Unemployment Insurance Code Section 14211, 30 percent of the combined adult and dislocated worker funding must be used on eligible training services to assist job seekers with training and employment goals within the fiscal year; and

WHEREAS, WIOA Section 129(a)(4) requires the minimum out-of-school youth expenditure rate, minus administrative costs, for the youth formula-funded program be 75 percent; and

WHEREAS, WIOA Section 129(c)(4) prioritizes work experience with the requirement that the local workforce development area must spend a minimum of 20 percent of non-administrative youth formula funds on work experience activities; and

WHEREAS, from time to time the City through the Oakland Workforce Development Board will have the opportunity to apply for and receive grant funds and contributions above and beyond the WIOA Title I formula funds to help build capacity and diversify funding for the workforce system; now, therefore, be it

RESOLVED: That the City hereby accepts the Fiscal Year 2018-2019 WIOA Title I formula funding for Adult, Dislocated Worker, Youth and Rapid Response services in the estimated amount of \$3,440,981, and other funding from other sources in the estimated amount of \$2,116,926 for such services, and is authorized to enter into agreements pertaining to the acceptance of such funds; and be it

FURTHER RESOLVED: That, given possible variances in WIOA allocations from the U.S Department of Labor and the California Employment Development Department, the City Administrator is authorized to accept additional WIOA funding allocations for Fiscal Year 2018-19 above \$3,440,981 without returning to the City Council; and be it

FURTHER RESOLVED: That WIOA funds are hereby appropriated to the Workforce Development Fund (2195), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

FURTHER RESOLVED: That City Council hereby appropriates an additional \$225,000 of General Funds (Fund 1010) to the Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03), to ensure that all deliverables under the Oakland Workforce Development Board strategic plan are being adequately met; and be it

FURTHER RESOLVED: That the City Council hereby adopts the following Fiscal Year 2018-2019 workforce development budget:

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1		Workforce Innovation and Opportunity Act						Other Revenue							
2		Fund 2195						Fund 1010	Fund 1030	Fund 5671	Fund 7999			Other Revenue	
3		Adult	Dislocated Worker	Rapid Response	Youth	Workforce Accelerator	WIOA Subtotal	General Fund	Measure HH	Billboard	CPT II	OHA	Misc Donations	Subtotal	GRAND TOTAL
4	ESTIMATED REVENUES														
5	Carryover Revenue	4,059	3,981	130,010	77,062	150,000	365,112	33,212			102,318			135,530	500,642
6	FY 2018-19 Revenue	1,150,358	928,747	200,907	1,160,969		3,440,581	670,315	400,000	453,532		450,000	143,079	2,416,926	5,557,907
7	TOTAL REVENUE	1,154,417	932,728	330,917	1,238,031	150,000	3,806,093	703,527	400,000	453,532	102,318	450,000	143,079	2,252,456	6,058,549
8	EXPENDITURES														
9	SERVICE PROVIDER CONTRACTS														
10	Youth Services														
11	Civcorps				106,776		106,776	103,000						103,000	209,776
12	Lao Family				209,776		209,776							0	209,776
13	Unity Council				209,776		209,776							0	209,776
14	Youth Employment Partnership				209,776		209,776							0	209,776
15	Youth Radio				209,776		209,776							0	209,776
16	Youth Summer Employment Program						0		400,000			450,000	143,079	943,079	943,079
17	Adult Services														
18	Day Labor Center						0	195,000						195,000	195,000
19	OPIC America's Job Center of CA (AJCC)	551,607	498,417	64,771			1,114,795	175,000						175,000	1,289,795
20	Unity America's Job Center of CA (AJCC)	76,700	50,800				127,500							0	127,500
21	West Oakland Job Resource Cntr (WOJRC)						0			355,237				355,237	355,237
22	Cypress Mandela							50,000						50,000	50,000
23	Professional Services														
24	OPIC EASTBAY Works	5,000	5,000				10,000							0	10,000
25	Service Provider Subtotal	633,307	554,217	64,771	945,880	0	2,198,175	523,000	400,000	355,237	0	450,000	143,079	1,871,316	4,069,491
26	DIRECT CLIENT SUPPORT														
27	Adult and DW Training Services (PIC)	184,057	148,600				332,657							0	332,657
28	Adult and DW Training Services (Unity)	46,015	37,149				83,164							0	83,164
29	Adult and DW Supportive Services (PIC)	60,000	40,000				100,000							0	100,000
30	Adult and DW Supportive Services (Unity)	15,000	10,000				25,000							0	25,000
31	Direct Client Support Subtotal	305,072	235,749	0	0	0	540,821	0	0	0	0	0	0	0	540,821
32	CITY OPERATIONS														
33	EWD Admin/Finance	49,860	45,026		49,860		144,746							0	144,746
34	Internal Services Fund Fees	10,693	16,650	1,133	19,446		47,922	16,869		9,346				26,215	74,137
35	Program Staff	151,426	77,105	265,013	205,783	150,000	849,327	163,658		88,949	102,318			354,925	1,206,250
36	O&M	4,059	3,981		17,062		25,102							0	25,102
37	City Operations Subtotal	216,038	142,762	266,146	292,151	150,000	1,067,097	180,527	0	98,295	102,318	0	0	381,140	1,448,237
38	TOTAL EXPENDITURES	1,154,417	932,728	330,917	1,238,031	150,000	3,806,093	703,527	400,000	453,532	102,318	450,000	143,079	2,252,456	6,058,549
39	Fund Balance	0	0	0	0	0	0	0	0	0	0	0	0	0	0

and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to negotiate and enter into contracts for Fiscal Year 2018-19 workforce development funds through June 30, 2019, to provide employment and training services to adults, dislocated workers, youth and businesses, including rapid response and lay-off aversion services, with the following service providers in not-to-exceed amounts set forth below:

- Adult, dislocated worker, and rapid response services to (1) the Oakland Private Industry Council in an amount not to exceed \$1,289,795; (2) the Unity Council in an amount not to exceed \$127,500; and (3) Cypress Mandela in an amount not to exceed \$50,000;
- Youth year-round services to (1) Lao Family Community Development in an amount not to exceed \$209,776; (2) Civicorps in an amount not to exceed \$209,776; (3) Unity Council in an amount not to exceed \$209,776; (4) Youth Employment Partnership in an amount not to exceed \$209,776; and (5) Youth Radio in an amount not to exceed \$209,776;
- Direct client training and support services to (1) the Oakland Private Industry Council in an amount not to exceed \$432,657; and (2) the Unity Council in an amount not to exceed \$108,164;

and be it

FURTHER RESOLVED: That the WIOA funds are hereby appropriated to each of the contracted service providers in the Workforce Development Fund (2195), Workforce Development Org (85311), Expenditure Account (54912), in Projects to be determined; and be it

FURTHER RESOLVED: That each contract for workforce development activities funded with WIOA Title I formula funds shall have specific performance benchmarks consistent with WIOA regulations, and that the City shall terminate the contract of a service provider that materially fails to meet contract performance, with funds reallocated to existing service providers or an on-call pool; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator or her designee to apply for, accept and appropriate grants funds and contributions on behalf of the City and the Oakland Workforce Development Board to help build capacity and diversify funding for the workforce system up to an additional \$200,000 with the approval of the Oakland Workforce Development Board without returning to the City Council, including the authority to negotiate and enter into contracts for the use of such funds with service providers approved by the Oakland Workforce Development Board through Fiscal Year 2018-2019; and be it

FURTHER RESOLVED: That any additional grant funds received outside of WIOA are hereby appropriated to the Miscellaneous Grant Fund (7999), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

FURTHER RESOLVED: That the City Council approves the allocation of \$1,448,237 in FY 2018-19 WIOA formula funding and other funding to support City operations, including Internal Service Fees, City program staff and City administrative and finance staff positions, and operations and maintenance costs; and be it

IN COUNCIL, OAKLAND, CALIFORNIA, JUN 19, 2018

AYES - ~~BLANK, BUCHHEITZ, ANDERSON, GIBSON, GALLO, GIBSON, MCHELHANEY, GUILLEN, KALB, KAPLAN, AND FRIENDS~~ - 5

ABSENT - 

Excused- Reid & Brooks

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