

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

2018 MAR 29 PM 5:00 OAKLAND CITY COUNCIL

Approved as to Form and Legality

  
City Attorney

RESOLUTION No. 87135 C.M.S.

Introduced by Councilmember \_\_\_\_\_

**RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO REALLOCATE \$207,203 OF EXISTING APPROPRIATIONS IN THE GENERAL PURPOSE FUND AUTHORIZED IN FISCAL YEAR 2017-2018 FOR CENTRAL SERVICES OVERHEAD SUBSIDIES TO THE HEAD START GRANT AND AUTHORIZE A SUBSIDY FROM THE GENERAL PURPOSE FUND FOR CENTAL SERVICES OVERHEAD EXPENDITURES IN CHILD AND ADULT CARE FOOD PROGRAM (CACFP) GRANT AND THE CALIFORNIA STATE PRESCHOOL PROGRAM EXPANSION (CSPP) GRANT**

**WHEREAS**, City Council Resolution 86719 C.M.S. authorized a contribution from the General Purpose Fund (GPF) to its Head Start Program for the purposes of supporting the overall program including a subsidy for the central services overhead expenditures in Head Start; and

**WHEREAS**, the City's Fiscal Year 2017 – 2018 Adopted Budget includes an operating transfer from the General Purpose Fund to the Head Start Grant in the Department of Health and Human Services Fund (2128) in the amount of \$1,982,066 to subsidize central services overhead costs; and

**WHEREAS**, the City's Fiscal Year 2017 – 2018 Adopted Budget includes 10.00 Early Childhood Center Director and 3.00 Food Service Worker positions budgeted to the Federal Head Start Grant in the Department of Health and Human Services (Fund 2128), and staff is requesting to reallocate the funding for these positions to the CACFP Grant in the Department of Agriculture Fund (2102) and CSPP Grant in the California Department of Education Fund (2138); and

**WHEREAS**, staff is requesting that the General Purpose Fund subsidy for the central services overhead associated with these positions in the amount of \$207,203 be realigned with the transfer of funding for these positions, without change to the total amount of GPF contribution to Head Start for central services overhead subsidies; and

**WHEREAS**, Central Services Overhead is estimated to be \$39,879 in the Department of Agriculture Fund (2102) to support Head Start operations from the Child Care Food Program; and

**WHEREAS**, Central Services Overhead is estimated to be \$167,324 in the California Department of Education Fund (2138) to support Head Start operations from the California Department of Education contracts; now therefore be it

**RESOLVED**, That the City Administrator or her designee is hereby authorized to reallocate funding of 3.00 Head Start Food Service Worker positions budgeted in the Federal Head Start Grant in the Department of Health and Human Services (Fund 2128) to the CACFP Grant in the Department of Agriculture Fund (2102); and be it

**FURTHER RESOLVED**, That the City Council authorizes a contribution from the General Purpose Fund to subsidize the central services overhead expenditures related to these positions in the estimated amount of \$39,879; and be it

**FURTHER RESOLVED**, That the City Administrator or her designee is hereby authorized to reallocate funding of 9.50 Head Start Early Childhood Center Director positions budgeted in the Federal Head Start Grant in the Department of Health and Human Services (Fund 2128) to the CSPP Grant in the California Department of Education Fund (2138); and be it

**FURTHER RESOLVED**, That the City Council authorizes a contribution from the General Purpose Fund to subsidize the central services overhead expenditures related to these positions in the estimated amount of \$167,324; and be it

**FURTHER RESOLVED**, That existing appropriations in the General Purpose Fund earmarked for Head Start support in FY2017-2018 will be reallocated to offset central services overhead expenditures in the Department of Agriculture Fund (2102) and California Department of Education Fund (2138) without change to the total amount of General Purpose Fund support authorized in the FY 2017-19 Adopted Budget.

APR 17 2018

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

AYES- ~~WASHBURN~~, CAMPBELL-WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLÉN, KALB, KAPLAN AND PRESIDENT ~~WASHBURN~~ - 6

NOES - 0

ABSENT - 0

ABSTENTION - 0

excused - Brooks, Ford

ATTEST: \_\_\_\_\_

LATONDA SIMMONS  
City Clerk and Clerk of the Council  
of the City of Oakland, California