

CITY OF OAKLAND

2018 APR 12 PM 3:46

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Ryan Russo
Director, OakDOT

SUBJECT: Road Maintenance and Rehabilitation
Account Annual Project List

DATE: March 29, 2018

City Administrator Approval

Date:

4/12/18

RECOMMENDATION

Staff Recommends that the City Council Approve A Resolution Adopting A List Of Projects To Be Implemented With Road Maintenance And Rehabilitation Account Funds In Fiscal Years (FY) 2018-19.

EXECUTIVE SUMMARY

California Senate Bill 1 (SB1), signed into law on April 28, 2017, increased certain vehicle fuel and registration taxes and fees, and with those funds has created a Road Maintenance and Rehabilitation Account (RMRA), a portion of which is distributed to jurisdictions. The California Transportation Commission (CTC) requires jurisdictions to submit documentation annually that RMRA funds were specifically adopted for allowed local streets and roads purposes. The CTC also requires the submission of a list of projects proposed to be funded with RMRA during the Fiscal Year (FY) 2018-19 by May 1, 2018 (and every year thereafter). A Resolution has been prepared that adopts a project list that meets the CTC requirements.

BACKGROUND / LEGISLATIVE HISTORY

On April 28, 2017, the Governor signed SB1 to address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system. SB1 increases per gallon fuel excise taxes, diesel fuel sales taxes and vehicle registration fees, and indexes these increases to inflation. The Road Maintenance and Rehabilitation Account (RMRA) distributes funds to eligible cities and counties for basic road maintenance, rehabilitation and critical safety projects on the local streets and roads system.

SB1 requires cities and counties to provide basic project reporting to the California Transportation Commission (CTC) annually for projects funded through the RMRA. The guidelines require jurisdictions to submit documentation annually to show that RMRA funds were specifically adopted for allowed local streets and roads purposes, and also requires the submission of a list of projects proposed to be funded with RMRA during the fiscal year. Further, the legislation also requires annual reporting on work completed during the previous fiscal year.

Item: _____
Public Works Committee
April 24, 2018

ANALYSIS AND POLICY ALTERNATIVES

Until a budget and project list is adopted, the City will be unable to receive RMRA disbursements from the State Controller's office for FY 2018-19. For fiscal year 2018-19 these disbursements are estimated to total \$7,075,406.

It should be noted that the adopted project list is a plan; in the end of year reporting on actual spending of RMRA funds, the CTC allows for the completion of projects not included in this list so long as they meet the requirements for RMRA funding.

The proposed use of RMRA funds in Oakland is for maintenance and rehabilitation of local streets. RMRA funds will provide support for on-going maintenance activities such as pothole and concrete repair citywide, and will also support the resurfacing of streets by contractors or in-house paving crews. To generate the required list, staff included a subset of streets from the current five-year paving plan. These funds would also be used for the 20 percent "worst streets" set aside to be determine by Council members. The proposed streets are located throughout Oakland with an emphasis on locations in communities of concern. See **Attachment A** for a map of proposed project locations.

FISCAL IMPACT

Adoption of this project list will allow the City of Oakland to collect an estimated \$7,075,406 in RMRA funding in FY 2018-19 to be used on street maintenance and rehabilitation activities.

PUBLIC OUTREACH / INTEREST

The five-year paving plan was adopted on October 21, 2014 by the Oakland City Council (Resolution No. 85227 C.M.S.).

COORDINATION

This report and the resolution have been reviewed for form and legality by the Office of the City Attorney and have been reviewed by the Budget Bureau.

SUSTAINABLE OPPORTUNITIES

Economic: The RMRA funds are dedicated to improving local streets and roads, benefitting travel between home, work, and shopping.

Environmental: The RMRA funds will benefit all modes, improving road surfaces for bicyclists and transit riders as well as for auto drivers. Complete Streets improvements such as bike lanes, curb ramps, and pedestrian crossing improvements are allowable uses of RMRA funds.

Social Equity: The RMRA funds will be distributed throughout Oakland. These projects benefit all roadway users and all residents of Oakland.

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)

All projects will be reviewed for CEQA prior to implementation.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends that the City Council Approve A Resolution Adopting A List Of Projects To Be Implemented With Road Maintenance And Rehabilitation Account Funds In Fiscal Years 2018-19.

For questions regarding this report, please contact Bruce Williams, Transportation Funding Program Manager, at 510-238-7229.

Respectfully submitted,



Ryan Russo
Director, Department of Transportation

Reviewed by:
Ariel Espiritu Santo, Manager
Strategic Planning and Administration Division

Prepared by:
Bruce Williams, Funding Program Manager
Strategic Planning and Administration Division

Attachments (1):

A: Map of Proposed Streets for Resurfacing

ATTACHMENT A - MAP OF PROPOSED STREETS FOR RESURFACING WITH RMRA FUNDS

DATE: 3/26/18



ATTACHMENT A - MAP OF PROPOSED STREETS FOR RESURFACING WITH RMRA FUNDS

DATE: 3/26/18



City Attorney

OAKLAND CITY COUNCIL

RESOLUTION NO. _____ C.M.S.

Introduced by Councilmember _____

**RESOLUTION ADOPTING A LIST OF PROJECTS TO BE IMPLEMENTED
WITH ROAD MAINTENANCE AND REHABILITATION ACCOUNT FUNDS IN
FISCAL YEARS 2018-19**

WHEREAS, on April 28, 2017, the Governor signed Senate Bill (SB) 1, which is known as the Road Repair and Accountability Act of 2017; and

WHEREAS, the City of Oakland receives funding from this act from the Road Maintenance and Rehabilitation Account (RMRA); and

WHEREAS, RMRA funds may be used by the City for basic road maintenance, rehabilitation, and critical safety projects on local roadways; and

WHEREAS, SB1 requires cities and counties to provide basic annual RMRA project reporting to the California Transportation Commission (CTC); and

WHEREAS, prior to receiving an apportionment of RMRA funds from the State of California Controller in a fiscal year, a city or county must submit to the CTC a list of projects proposed to be funded with RMRA funds; and

WHEREAS, all projects proposed to received funding must be adopted by City Council at a regular public meeting; now, therefore, be it

RESOLVED: That the City Council adopts the attached proposed project list in *Exhibit 1* for FY 2018/19 spending as required by the California Transportation Commission; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to periodically transfer funds between the Departments of Transportation and Public Works and completed projects as needed to clean-up negative budget balances within the same RMRA Fund.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN,
AND PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -


ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

Exhibits (1):
Exhibit 1 Proposed Project list

Exhibit 1
Road Maintenance and Rehabilitation Account (RMRA)
Planned Project List – FY 2018/19

Name	Brief Description	Location	Amount RMRA
Local Street Maintenance	Maintenance of City streets including pot-holing, patching, concrete repair, etc	city-wide	\$2,075,406
Street Resurfacing:	Resurfacing of Streets on the Five Year Paving Plan	Various (see below): 4 th Ave (E. 12 th St to E 18 th St.) 14 th St (Wood St. to Mandela Pkwy.) 29 th Ave (E. 17 th St. to International Blvd.) 82 nd Ave (Utah St. to MacArthur Blvd.) Brush St. (6 th St to 3 rd St.) Carson St. (Tompkins Ave to Fair Ave and Reinhardt Dr. to Mountain Blvd.) Claremont Ave. (Alvarado Rd. to Grizzly Peak Blvd.) Enterprise Way (85 th Ave to Edes Ave.) Hillmont Drive (Sunkist Dr. to Edgemoor Pl.) Kingsland Ave (Birdsall Ave. to Redding St.) Peterson St. (East End to Glascock St.) Tompkins Ave (Carson St. to High St.) Webster St. (Broadway to Grand Ave.) Yerba Buena Ave. (40 th St to City Limit)	\$5,000,000
Total			\$7,075,406

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City Attorney

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