



# AGENDA REPORT

**TO:** Sabrina B. Landreth  
City Administrator

**FROM:** Ryan Russo  
Director, DOT

**SUBJECT:** Construction of Citywide Pavement  
Rehabilitation Program

**DATE:** Date Submitted to CAO

City Administrator Approval

Date:

11/21/17

## RECOMMENDATION

**Staff Recommends That the City Council Adopt A Resolution Awarding A Construction Contract To Gallagher And Burk, Inc., The Lowest Responsive And Responsible Bidder, For The Construction of Citywide Pavement Rehabilitation Program (Project No. 1003298 REBID), In Accordance With Plans And Specifications And With Contractor's Bid In The Amount Of Eight Million Four Hundred Seventy-Six Thousand Two Hundred Ninety-Three Dollars (\$8,476,293.00).**

## REASON FOR SUPPLEMENTAL REPORT

The Public Works Committee requested City Staff to provide a supplemental map showing recently paved streets, streets this paving project, and remaining streets in the 5-year paving plan with equity information. To convey this staff overlaid Communities of Concern census tracts with the 5-Year Paving Plan. Communities of Concern (COC's) are defined by the Metropolitan Transportation Commission as census tracts with a concentration of both non-white (MTC uses the term "minority") and low-income households. A census tract is also a community of concern if they have a concentration of 3 or more of factors #3 to #8 below but only if they also have a concentration of low-income households. In parentheses is the overall percent of regional population and the percent threshold of the tract considered a concentration.

1. Low-Income Residents, meaning less than 200% of the Federal Poverty Level (25%, 30%)
2. Non-White ("Minority") Residents (58%, 70%)
3. Limited of English Proficiency (9%, 20%)
4. Zero Vehicle Households (10%, 10%)
5. Seniors Age 75+ (6%, 10%)
6. Persons with a Disability (9%, 25%)
7. Single-Parent Family (14%, 20%)
8. Severely Rent-Burdened Household (11%, 15%)

Item

City Council  
November 28, 2017

Oakland has 829.9 miles of streets, of these, 473 miles, (57%) are located in COC's. The Capital Improvement Program (2017-2019) instructed City staff to complete the five-year paving plan originally adopted in late 2014 in the next two years. Table 1 shows the 5-year plan streets that have been paved, the current project in question, and the remainder of the 5-year paving plan. Information on COC's for each of these categories has been provided. This information is illustrated in the supplemental map (attachment A.)

**Table 1: 5-Year Paving Plan and Equity Information**

	<b>Miles</b>	<b>Miles in COCs</b>	<b>% in COCs</b>
<b>All Streets in 5-Year Plan</b>	<b>71.6</b>	<b>49.0</b>	<b>77%</b>
Streets Completed	11.6	6.6	57%
This Paving Project	5.7	4.9	85%
Streets Remaining	54.3	38.7	75%
<b>All Streets</b>	<b>829.9</b>	<b>473</b>	<b>57%</b>

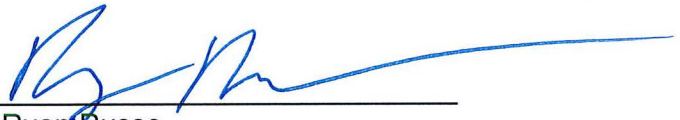
Eighty-five percent of the streets to be paved within this project (project No. 1003298 REBID) are within COC's. Of the remaining streets in the 5-Year Plan, 75% are streets within COC's. Citywide, 57% of Oakland street miles are within COCs.

Specific construction projects are created from the 5 year paving plan by taking into consideration a variety of different factors. Chief among these factors are grouping of streets with similar paving treatments for the purpose of cost effectiveness, readiness of striping plans for a specific street segment, and geographic proximity of street segments to each other.

**ACTION REQUESTED OF THE CITY COUNCIL**

Staff Recommends That the City Council Adopt A Resolution Awarding A Construction Contract To Gallagher And Burk, Inc., The Lowest Responsive And Responsible Bidder, For The Construction Of Citywide Pavement Rehabilitation Program (Project No. 1003298 REBID), In Accordance With Plans And Specifications And With Contractor's Bid In The Amount Of Eight Million Four Hundred Seventy-Six Thousand Two Hundred Ninety-Three Dollars (\$8,476,293.00).

Respectfully submitted,



Ryan Russo  
Director, Oakland Department of Transportation

Reviewed by:  
Wladimir Wlassowsky, P.E.,  
Interim Assistant Director,  
Department of Transportation

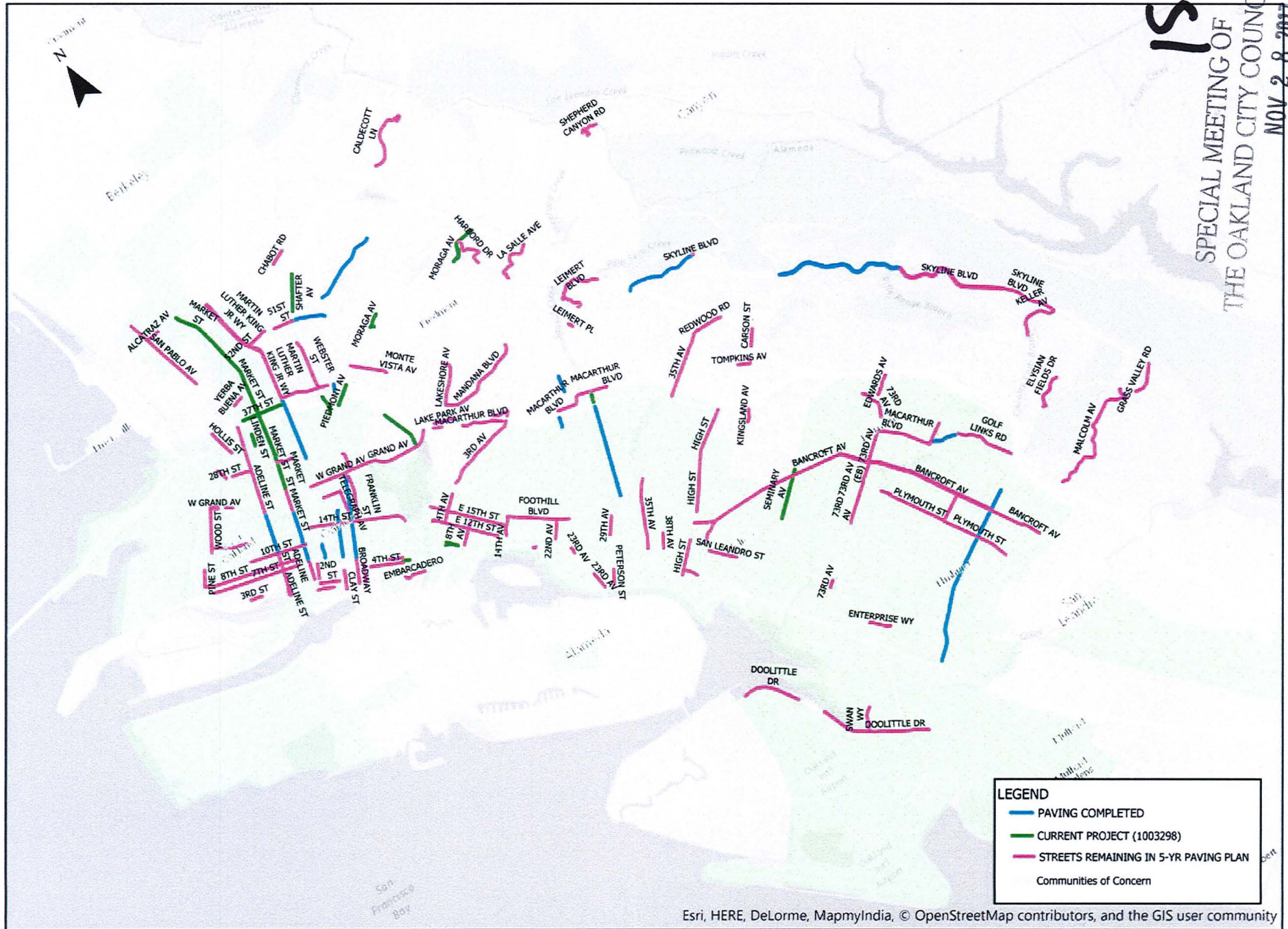
Reviewed by:  
Mohamed Alaoui, Division Manager  
Great Streets, Department of Transportation

Prepared by:  
Chris Diano, Acting Supervising Civil Engineer  
Great Streets, Department of Transportation

Attachments (1):  
Attachment A – Recent and Planned Paving in Communities of Concern (Map)



ATTACHMENT A  
RECENT AND PLANNED PAVING IN COMMUNITIES OF CONCERN



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SPECIAL MEETING OF  
THE OAKLAND CITY COUNCIL  
NOV 28 2017