

2017 NOV 15 PM 1:30

OAKLAND CITY COUNCIL

RESOLUTION No. _____ C.M.S.

RESOLUTION (A) AMENDING RESOLUTION NO. 86179 C.M.S. TO ADD ADDITIONAL POSITIONS TO ADMINISTER FEDERAL EMERGENCY MANAGEMENT AGENCY FUNDED SEISMIC RETROFIT PROGRAMS, (B) AUTHORIZING ADDITIONAL POSITIONS TO THE RENT ADJUSTMENT PROGRAM, (C) AUTHORIZING A GRANT TO YOUTH TOGETHER TO SERVE AT-RISK YOUTH FOR AN AMOUNT NOT TO EXCEED \$150,000 IN FY 2017-18, WITH AN OPTION TO RENEW IN FY 2018-19 CONTINGENT ON FUNDING AVAILABILITY, AND (D) AMENDING RESOLUTION NO. 86821 C.M.S. TO APPROPRIATE \$150,000 FOR THE GRANT FUNDING TO YOUTH TOGETHER BY REDUCING AN APPROPRIATION TO THE HEAD START PROGRAM BY \$150,000

WHEREAS, the City Council adopted Resolution No. 86179 C.M.S. to authorize the acceptance of a grant from the Federal Emergency Management Agency (FEMA) to fund seismic retrofits of unsafe structures in the City of Oakland; and

WHEREAS, the City Council authorized the FY 2017-19 Adopted Budget pursuant to Resolution No. 86821 on June 29, 2017, which included continuing funding for the Rent Adjustment Program; and

WHEREAS, the City Council authorized the FY 2016-17 Amended Midcycle Policy Budget pursuant to Resolution No. 86250 on June 21, 2016, that authorized grant funding for Youth Together, a nonprofit organization, from the General Purpose Fund in the amount of \$175,000 in FY 2016-17, and authorized two additional years of funding for Youth Together for FY 2017-18 and FY 2018-19, subject to the availability of funds; and

WHEREAS, subsequent to the adoption of the FY 2017-19 Budget via Resolution No. 86821, the Head Start Grant Program received a federal grant revenue increase in the amount of \$160,255 that was not included in the Adopted Budget; and

WHEREAS, the General Purpose Fund operating subsidy for Head Start can be reduced by an amount equal to the unbudgeted grant revenues received in FY 2017-18 without a reduction to service levels, freeing up money for other previously authorized Council approved projects that went unfunded in the FY 2017-18 Adopted Budget; now, therefore, be it

RESOLVED: That the City Council hereby authorizes the City Administrator to add 1.0 full-time Program Manager, 1.0 full-time Program Analyst III, and 1.0 full-time Rehabilitation Advisor I in the appropriate departments to administer the two FEMA grant-funded seismic retrofit programs for the City for a duration not to exceed three years, funded by available FEMA grants funds; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to add 1.0 full-time Receptionist in the appropriate department to administer the two FEMA grant-funded seismic retrofit programs for the City for a duration not to exceed three years, funded by available grant matching funds; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to add 1.0 full-time Hearing Officer and 1.0 full-time Office Assistant I in the appropriate departments to enable the Rent Adjustment Program to continue to meet its responsibilities and to function in an efficient and responsive manner, and appropriates offsetting available fund balance in Fund 2413 (Rent Adjustment Program Fund) to support associated expenditures; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to provide a grant to Youth Together to serve at-risk youth for an amount not to exceed \$150,000 in FY 2017-18, with an option to renew for the same amount for one additional year, contingent on funding availability in FY 2018-19; and be it

FURTHER RESOLVED: That the City Council hereby amends Resolution No. 86821 C.M.S. to provide an appropriation of \$150,000 for the Youth Together grant by reducing an appropriation of \$150,000 in the General Purpose Fund (1010) for subsidies to the Head Start Program.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN, AND PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California