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2017 AUG 3 | PM 3: 39

AGENDA REPORT

TO: Sabrina B. Landreth

City Administrator

FROM:

Anne E. Kirkpatrick

Chief of Police

SUBJECT:

2nd Quarter Report on Crime

DATE:

August 17, 2017

City Administrator **Approval**

Date

RECOMMENDATION

Staff Recommends That The City Council Accept This Quarterly Informational Report From The Oakland Police Department (OPD) On Crime, Crime Trends, And Crime Reduction Activities in the City of Oakland.

EXECUTIVE SUMMARY

Attachment A to this report provides information on crime, crime trends, crime reduction and crime intervention activities in Oakland for the period of April 1 through June 30, 2017 (2nd quarter of calendar year 2017).

BACKGROUND AND LEGISLATIVE HISTORY

In 2013 the Public Safety Committee requested a quarterly report from OPD on crime trends and crime reduction activities in the City of Oakland. This report is provided four times a year and updated to include the preceding three-month period (January through March; April through June; July through September; and October through December).

ANALYSIS AND POLICY ALTERNATIVES

This informational report is presented to the City Council and the Oakland community to provide an update on crime and crime reduction activities in Oakland. The attached presentation (Attachment A) contains information as follows:

- Crime statistics for each of OPD's five Police Areas (1-5) including trends and reduction activities.
- Ceasefire Violence Reduction Strategy Update, including:
 - o OPD Activities;
 - Adult Case Management (from the Human Services Department (HSD));
- Human Trafficking Intervention Efforts Update.

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PUBLIC OUTREACH / INTEREST

No outreach was deemed necessary for this report beyond the standard City Council agenda noticing procedures.

COORDINATION

OPD coordinated with the City's Human Services Department (HSD) in the development of this report.

FISCAL IMPACT

This item is for informational purposes only and does not have a direct fiscal impact or cost.

SUSTAINABLE OPPORTUNITIES

Economic: There are no economic opportunities associated with this report.

Environmental: There are no environmental opportunities associated with this report.

Social Equity: This report provides valuable information to all residents and visitors to the city of Oakland regarding crime trends and reduction activities.

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ACTION REQUESTED OF THE PUBLIC SAFETY COMMITTEE

Staff Recommends That The City Council Accept This Quarterly Informational Report From The Oakland Police Department (OPD) On Crime, Crime Trends, And Crime Reduction Activities.

For questions regarding this report, please contact Nicole Freeman, Crime Analysis Manager, OPD Criminal Investigations Division (CID), at (510) 238-3209.

Respectfully submitted,

Anne E. Kirkpatrick
Chief of Police

Oakland Police Department

Reviewed by: Roland Holmgren, Acting Captain OPD, Criminal Investigations Division (CID)

Bruce Stoffmacher, Legislation Manager OPD Office of the Chief – Research and Planning

Prepared by: Nicole Freeman, Crime Analysis Manager OPD, Criminal Investigations Division (CID)

Attachments (1):

A: Crime Statistics (trends and reduction activities), Ceasefire Violence Reduction Strategy Update (OPD and Adult Case Management / Human Services Department), and OPD Human Trafficking Intervention Efforts Update

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Attachment A

Police Department Quarterly Crime Report

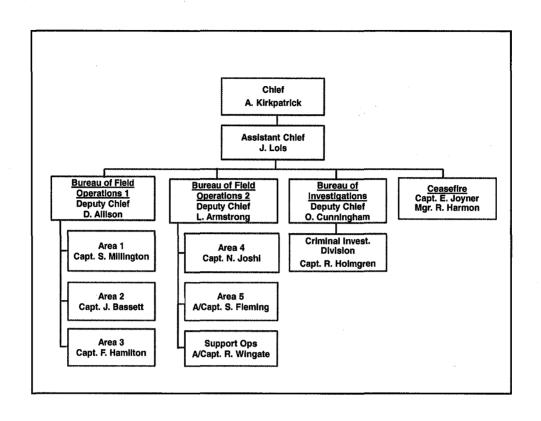
Second Quarter 01 April to 30 June, 2017

Presentation to the Public Safety Committee September 12, 2017



Outline

- Presentations by Area Commanders
 - Statistics
 - Crime Trends
- Ceasefire Violence Reduction Strategy
 - Adult Case Management(Oakland Human Services and Oakland Unite)
- Human Trafficking Intervention Efforts



Citywide Crime Stats – 2nd Quarter Comparison

Part 1 Crimes	04-01-2016	04-01-2017	Quarterly	3-Year	Q2 2017
All totals include	through	through	% Change	Quarterly	vs. 3-Year
attempts except homicides	06-30-2016	06-30-2017	2016 vs. 2017	Average	Q1 Average
Homicide	16	18	13%	18	-2%
Aggravated Assault	681	755	11%	716	5%
With Firearm	73	70	-4%	75	-7%
Rape	53	48	-9%	50	-3%
Robbery	781	607	-22%	734	-17%
Burglary Total	2,210	2,886	31%	2,815	3%
• Auto	1,596	2,254	41%	2,104	7%
 Residential 	457	496	9%	553	-10%
Commercial	108	93	-14%	111	-16%
Other/Unknown	49	43	-12%	48	-10%
Motor Vehicle Theft	2,124	1,681	-21%	1,923	-13%
Larceny	1,455	1,347	-7%	1,459	-8%
Arson	28	39	39%	36	9%
Total Part 1 Crimes	7,348	7,381	0%	7,750	-5%

This report is hierarchy based. Crime totals reflect one offense (the most severe) per incident.

These statistics are drawn from the Oakland Police Dept. database. They are unsudited and not used to figure the crime numbers reported to the FBP's Uniform Crime Reporting (UCR) program. This report is run by the date the crimes occurred. Statistics can be affected by late reporting the geocoding process, or the reclassification or unfounding of crimes. Because crime reporting and data entry can run behind, all crimes may not be recorded.

PNC = Percentage not calculated — <u>Percentage cannot be calculated.</u>
All data extracted via the LEAP Network.

Citywide Crime Stats – Year-to-Date Comparison

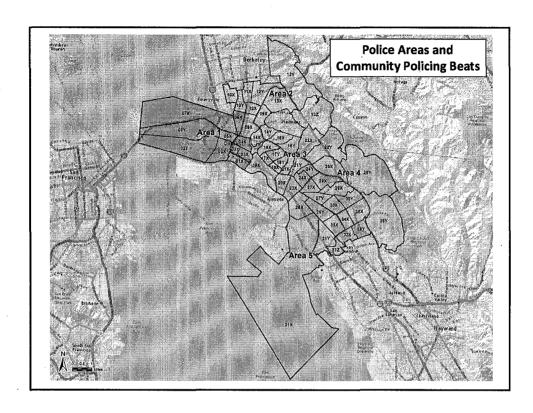
Part 1 Crimes All totals include attempts except homicides	01-01-2016 through 06-30-2016	01-01-2017 through 06-30-2017	Quarterly % Change 2016 vs. 2017	3-Year Quarterly Average	YTD 2017 vs. 3-Year YTD Average
Homicide	28	34	21%	34	-1%
Aggravated Assault	1,303	1,385	6%	1,354	2%
With Firearm	145	137	-6%	149	-8%
Rape	102	97	-5%	100	-3%
Robbery	1,462	1,320	-10%	1,484	-11%
Burglary Total	4,644	6,319	36%	5,750	10%
• Auto	3,276	4,982	52%	4,266	17%
Residential	1,039	1,068	3%	1,163	-8%
Commercial	226	184	-19%	224	-18%
Other/Unknown	103	85	-17%	96	-11%
Motor Vehicle Theft	3,940	3,612	-8%	3,810	-5%
Larceny	2,889	2,773	-4%	2,936	-6%
Arson	65	56	-14%	67	-16%
Total Part 1 Crimes	14,433	15,596	8%	15,534	0%

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Area Updates



Area 1: Capt. Sekou Millington Area 1 Crime Stats – 2nd Quarter Comparison

Part 1 Crimes	04-01-2016	04-01-2017	Quarterly	3-Year	Q2 2017
All totals include	through	through	% Change	Quarterly	vs. 3-Year
attempts except homicides	06-30-2016	06-30-2017	2016 vs. 2017	Average	Q1 Average
Homicide	1	2	100%	3	-25%
Aggravated Assault	136	155	14%	148	5%
With Firearm	9	9	0%	10	-10%
Rape	9	6	-33%	8	-25%
Robbery	123	135	10%	135	0%
Burglary Total	628	671	7%	674	0%
• Auto	543	566	4%	571	-1%
Residential	45	69	53%	60	16%
Commercial	33	25	-24%	34	-26%
Other/Unknown	7	11	57%	10	10%
Motor Vehicle Theft	175	213	22%	192	11%
Larceny	348	306	-12%	332	-8%
Arson	6	11	83%	10	14%
Total Part 1 Crimes	1,426	1,499	5%	1,502	0%

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Area 1: Capt. Sekou Millington

Area 1 Crime Stats - Year-to-Date Comparison

Part 1 Crimes All totals include attempts except homicides	01-01-2016 through 06-30-2016	01-01-2017 through 06-30-2017	Quarterly % Change 2016 vs. 2017	3-Year Quarterly Average	YTD 2017 vs. 3-Year YTD Average
Homicide	4	5	25%	6	-21%
Aggravated Assault	265	288	9%	278	4%
With Firearm	20	21	5%	22	-5%
Rape	23	12	-48%	18	-33%
Robbery	236	264	12%	259	2%
Burglary Total	1,226	1,562	27%	1,403	11%
• Auto	1,050	1,359	29%	1,207	13%
 Residential 	105	135	29%	118	14%
• Commercial	58	51	-12%	60	-15%
Other/Unknown	13	17	31%	17	0%
Motor Vehicle Theft	393	470	20%	413	14%
Larceny	645	662	3%	659	0%
Arson	16	16	0%	18	-9%
Total Part 1 Crimes	2,808	3,279	17%	3,054	7%

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Area 1: Robberies and Burglaries

- Street-Level Robberies:
 - Around BART Stations (West Oakland)
 - Around downtown Broadway corridor
 - Jack London Square and Chinatown
 - Mostly strong-armed and purse snatches
- Auto Burglaries:
 - -Beats 1, 3, and 7
 - -Vehicles had valuable items in plain sight

Area 1: Shootings and Homicides

- Shootings in beats 2 and 6
- Several identified gangs involved in gun violence
- Current homicides do not appear to be related to gangs or group during this period
- Ceasefire strategy for the groups that have self-selected for enforcement action

Area 2: Capt. Jake Bassett

	Area 2 Crime	Stats – Zim Q	uarter Compai	rison	
Part 1 Crimes All totals include attempts except homicides	04-01-2016 through 06-30-2016	04-01-2017 through 06-30-2017	Quarterly % Change 2016 vs. 2017	3-Year Quarterly Average	Q2 2017 vs. 3-Year Q1 Average
Homicide	3	0	-100%	2	-100%
Aggravated Assault	85	73	-14%	75	-3%
With Firearm	5	2	-60%	4	-50%
Rape	7	7	0%	5	40%
Robbery	94	86	-9%	93	-8%
Burglary Total	619	783	26%	809	-3%
• Auto	454	612	35%	623	-2%
• Residential	138	143	4%	153	-7%
Commercial	21	21	0%	23	-10%
Other/Unknown	6	7	17%	9	-25%
Motor Vehicle Theft	255	241	-5%	254	-5%
Larceny	348	314	-10%	338	-7%
Arson	5	3	-40%	3	-10%
Total Part 1 Crimes	1,416	1,507	6%	1,580	-5%

Area 2: Capt. Jake Bassett

Area 2 Crime Stats – Year-to-Date Comparison

Part 1 Crimes	01-01-2016	01-01-2017	Quarterly	3-Year	YTD 2017
All totals include	through	through	% Change	Quarterly	vs. 3-Year
attempts except homicides	06-30-2016	06-30-2017	2016 vs. 2017	Average	YTD Average
Homicide	4	1	-75%	3	-70%
Aggravated Assault	150	139	-7%	142	-2%
With Firearm	10	7	-30%	10	-32%
Rape	10	. 11	10%	9	27%
Robbery	164	209	27%	189	10%
Burglary Total	1,261	1,888	50%	1,727	9%
• Auto	911	1,529	68%	1,322	16%
Residential	291	298	2%	330	-10%
Commercial	43	47	9%	54	-13%
Other/Unknown	16	14	-13%	- 22	-35%
Motor Vehicle Theft	482	497	3%	498	0%
Larceny	660	622	-6%	672	-7%
Arson	7	5	-29%	7	-29%
Total Part 1 Crimes	2,738	3,372	23%	- 3,247	4%

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Area 2 Robberies (Q2)

- Q1 123 robberies; Q2 86 robberies = 30 percent reduction
 - 25 in Beat 8X (Broadway/Telegraph corridor from W. Grand to 40th St.)
 - 16 in Beat 14X/Y (Adams Point/Grand/Lakeshore)
 - 15 in Beat 9X (Piedmont Ave. corridor)
- 43 robberies involved a firearm

Area 2 Robberies (Q2)

- Suspect demographics (described by victims):
 - 78 male, 13 female*
 - 73 Black, 15 Unknown, 8 White, 3 Other, 2 Latino
- Victim demographics (self-identified):
 - 41 male, 39 female
 - 36 White, 15 Black, 12 Asian, 9 Latino, 4 Other
 - * 78 robbery incidents involved at least one male suspect; 13 incidents involved at least one female suspect

Area 2 Residential Burglaries (Q2)

- 143 residential burglaries (65 reported online)
 - 27 in Beat 12Y (Rockridge)
 - 22 in Beat 8X
 - 15 in Beat 12X (Temescal)

Area 2 Auto Burglaries (Q2)

- 612 auto burglaries (500 reported online)
 - 170 in Beat 8X
 - 105 in Beat 12X
 - 89 in Beat 12Y
- Common theme: Parking on the street or in an open parking lot for a short duration (e.g., gym, restaurant, coffee shop)

Area 3: Capt. Freddie Hamilton

Area 3 Crime Stats - 2nd Quarter Comparison

Part 1 Crimes	04-01-2016	04-01-2017	Quarterly	3-Year	Q2 2017
All totals include	through	through	% Change	Quarterly	vs. 3-Year
attempts except homicides	06-30-2016	06-30-2017	2016 vs. 2017	Average	Q1 Average
Homicide	3	5	67%	3	50%
Aggravated Assault	101	114	13%	112	2%
With Firearm	6	13	117%	13	-3%
Rape	12	13	8%	11	22%
Robbery	220	142	-35%	197	-28%
Burglary Total	349	388	11%	433	-10%
• Auto	217	271	25%	290	-7%
Residential	99	102	3%	120	-15%
Commercial	19	13	-32%	16	-17%
Other/Unknown	14	2	-86%	7	-71%
Motor Vehicle Theft	538	346	-36%	463	-25%
Larceny	228	233	2%	237	-2%
Arson	3	5	67%	4	36%
Total Part 1 Crimes	1,454	1,246	-14%	1,459	-15%

Area 3: Capt. Freddie Hamilton

Area 3 Crime Stats – Year-to-Date Comparison

Part 1 Crimes	01-01-2016	01-01-2017	Quarterly	3-Year	YTD 2017
All totals include	through	through	% Change	Quarterly	vs. 3-Year
attempts except homicides	06-30-2016	06-30-2017	2016 vs. 2017	Average	YTD Average
Homicide	3	7	133%	5	40%
Aggravated Assault	200	209	5%	212	-1%
• With Firearm	11	23	109%	23	1%
Rape	23	25	9%	23	9%
Robbery	406	287	-29%	395	-27%
Burglary Total	704	910	29%	875	4%
• Auto	412	607	47%	563	8%
Residential	222	266	20%	260	2%
Commercial	46	26	-43%	37	-29%
Other/Unknown	24	11	-54%	1.5	-28%
Motor Vehicle Theft	951	739	-22%	861	-14%
Larceny	467	458	2%	478	-4%
Arson	4	7	75%	7	-5%
Total Part 1 Crimes	2,758	2,642	-4%	2,855	-7%

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Area 3: Robbery Trends

- Primary robbery hotspots include:
 - Beat 17X
 - Beat 17Y
 - Beat 18X
 - Beat 19Y
- Peak hours are between 5:00 p.m. and 11:00 p.m.
- Peak days are Fridays and Saturdays

Area 3: Robbery Suspects

- Several juvenile teams
- Use stolen vehicles
- Not from the area
- Usually on probation

Area 3: Robbery Victims

- Asian, Latino, and White females when no weapon is used
- Asian, Latino, and Caucasian males when a weapon is used
- Victims are generally preoccupied
- Victims are generally walking on the street or exiting from cars

Area 3: Robbery Losses

- Cell Phones
- Backpacks
- Money
- Designer Bags
- Tablets
- Gold Chains

Area 3: Burglaries

- Numbers driven by auto burglaries
- Items left in vehicle
- Occurring at night
- Beats 16Y and 17Y around Beaumont Ave.
 and MacArthur Blvd.
- Beat 19X, specifically in the area between E.
 8th St. and E. 10 St. / 6th Av. and 8th Ave.

Area 4: Capt. Nishant Joshi

Area 4 Crime Stats – 2nd Quarter Comparison

Part 1 Crimes	04-01-2016	04-01-2017	Quarterly	3-Year	Q2 2017
All totals include attempts except homicides	through 06-30-2016	through 06-30-2017	% Change 2016 vs. 2017	Quarterly Average	vs. 3-Year Q1 Average
Homicide	6	4	-33%	5	-14%
Aggravated Assault	137	158	15%	146	8%
With Firearm	18	11	-39%	15	-28%
Rape	5	11	120%	10	6%
Robbery	178	130	-27%	165	-21%
Burglary Total	243	300	23%	288	4%
• Auto	148	202	36%	167	21%
Residential	70	71	1%	94	-24%
 Commercial 	18	18	0%	19	-7%
Other/Unknown	7	9	29%	8	8%
Motor Vehicle Theft	478	374	-22%	432	-13%
Larceny	236	163	-31%	217	-25%
Arson	4	5	25%	5	-6%
Total Part 1 Crimes	1,287	1,145	-11%	1,269	-10%

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All data extracted via the LEAP Network.

Area 4: Capt. Nishant Joshi Area 4 Crime Stats – Year-to-Date Comparison

Part 1 Crimes	01-01-2016	01-01-2017	Quarterly	3-Year	YTD 2017
All totals include	through	through	% Change	Quarterly	vs. 3-Year
attempts except homicides	06-30-2016	06-30-2017	2016 vs. 2017	Average	YTD Average
Homicide	9	6	-33%	7	-14%
Aggravated Assault	251	296	18%	279	6%
With Firearm	30	24	-20%	28	-15%
Rape	14	21	50%	20	3%
Robbery	336	299	-11%	342	-13%
Burglary Total	523	539	3%	557	-3%
• Auto	311	343	10%	318	8%
Residential	160	149	-7%	190	-21%
Commercial	35	27	-23%	32	-16%
Other/Unknown	17	20	18%	17	18%
Motor Vehicle Theft	889	769	-13%	849	-9%
Larceny	456	380	-17%	452	-16%
Arson	12	8	-33%	10	-23%
Total Part 1 Crimes	2,490	2,318	-7%	2,517	-8%

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Area 4: Focus

- Homicides
- Shootings
- Robberies
- Quality of life
- Community relations

Area 4: Homicides

- There were 4 homicide incidents this quarter
- All four homicides have been solved; arrests have been made related in three of these incidents
- OPD has collaborated with the U.S. Marshals Service to locate the suspect connected to the fourth incident, as this suspect may no longer reside in Oakland

Area 4: Shootings Excluding Homicides

- Shootings are down 39 percent for this quarter compared to last (20 percent year to date)
- Most shootings are gang/group-related
- Custom notifications (as part of Ceasefire) issued to suspects
- Targeted and continuous enforcement on specific individuals, not neighborhoods

Area 4: Rapes

- No serial rapist, rapes not connected
- Of the 11 incidents:
 - 9 incidents involved suspects known to the victim
 - 6 of those incidents were domestic in nature
 - 2 remaining incidents appear to be associated with prostitution

Area 4: Robberies

- Robberies are down 27 percent for this quarter and 11 percent year to date
- Dedicated foot patrols strategically deployed in high robbery areas
- Business districts are prone to robberies and auto burglaries
- Community outreach and education

Area 4: Robbery Trends

- Victims are typically on foot or getting in or out of a vehicle
- Multiple suspects with series
- Physically searching victims during robberies
- Targeted Items:
 - Money
 - Cell phones
 - Jewelry
 - Electronics (laptops, notebooks, and so on)

Area 4: Robbery Trends

- Primary Areas:
 - Beat 23 (Fruitvale BART Station, Fruitvale Village, and surrounding areas)
 - Beat 24 (north of Foothill Blvd between Fruitvale and High Street), and
 - Beat 27
- Locations:
 - In front of residences
 - Entering/exiting vehicles
 - Sidewalks talking on cell phones

Area 4: Burglaries

- Burglaries, as a whole (residential, auto, other) are up 23 percent for this quarter and 3 percent year-to-date
- Auto burglaries main reason for burglary increase
- Residential burglaries are down year-to-date
- Suspectology of residential and auto burglars
- Target locations are the business districts

Area 4: Vehicle Theft

- Vehicle thefts are down 22 percent for this quarter and 13 percent year to date
- Use of technology to apprehend suspects and recover vehicles

Area 4: Going Forward

- Continued focus on violent crime, quality of life, and community relations
- Strategic deployment of resources for the most efficient and effective results
- Summer going into beginning of school year
- Community Outreach
- Emphasis on foot patrol

Area 5: A/Capt. Sean Fleming Area 5 Crime Stats – 2nd Quarter Comparison

Part 1 Crimes	04-01-2016	04-01-2017	Quarterly	3-Year	Q2 2017
All totals include	through	through	% Change	Quarterly	vs. 3-Year
attempts except homicides	06-30-2016	06-30-2017	2016 vs. 2017	Average	Q1 Average
Homicide	3	7	133%	6	24%
Aggravated Assault	213	245	15%	226	8%
With Firearm	33	33 [.]	0%	31	6%
Rape	13	7	-46%	11	-34%
Robbery	158	111	-30%	139	-20%
Burglary Total	324	386	19%	433	-11%
• Auto	191	261	37%	284	-8%
Residential	102	97	-5%	119	-18%
Commercial	17	16	-6%	18	-11%
Other/Unknown	14	12	-14%	12	0%
Motor Vehicle Theft	669	466	-30%	557	-16%
Larceny	264	223	-16%	270	-17%
Arson	8	14	75%	12	14%
Total Part 1 Crimes	1,652	1,459	-12%	1,653	-12%

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Area 5: A/Capt. Sean Fleming Area 5 Crime Stats – Year-to-Date Comparison

Part 1 Crimes	01-01-2016	01-01-2017	Quarterly	3-Year	YTD 2017
All totals include	through	through	% Change	Quarterly	vs. 3-Year
attempts except homicides	06-30-2016	06-30-2017	2016 vs. 2017	Average	YTD Average
Homicide	8	15	88%	13	18%
Aggravated Assault	421	433	3% -	428	1%
With Firearm	69	58	-16%	63	-7%
Rape	21	17	-19%	20	-16%
Robbery	312	252	-19%	290	-13%
Burglary Total	758	796	5%	862	-8%
• Auto	431	547	27%	548	0%
Residential	251	195	-22%	250	-22%
Commercial	44	33	-25%	40	-18%
Other/Unknown	32	21	-34%	24	-11%
Motor Vehicle Theft	1,207	1,059	-12%	1,143	-7%
Larceny	591	489	-17%	568	-14%
Arson	24	17	-29%	22	-24%
Total Part 1 Crimes	3,342	3,078	-8%	3,346	-8%

This report is hierarchy based. Crime totals reflect one offense (the most severe) per incident.

These statistics are drawn from the Oakland Police Dept. database. They are unaudited and not used to figure the crime numbers reported to the FBI's University of the Reporting (UCR) program. This report is run by the date the crimes occurred. Statistics can be affected by late reporting the seconding process, or reclassification or unfounding of crimes. Because crime reporting and data entry can run behind, all crimes may not be recorded.

PNC = Percentage not calculated — Percentage cannot be calculated.

All data extracted via the LEAP Network.

Area 5: Homicides and Shootings

- 7 homicides in the second quarter of 2017 (down from 8 the previous quarter)
- Assaults with firearms are down 16 percent
- Large number of the shooting participants appear to have associations with gangs

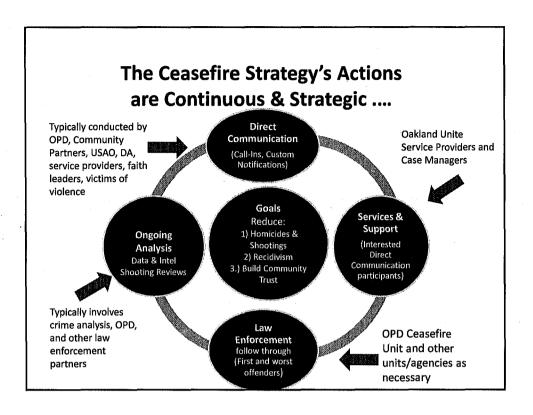
Area 5: Homicides and Shootings Enforcement Efforts

- Widen the focus of Special Resource Section (SRS)/Area 5 to include non-gang/group related shootings in support of the Criminal Investigations Division (CID).
- Ceasefire re-deployed back to Area 5 to support and assist with enforcement of identified gang members
- Redistribute intelligence and information regarding known gang/group members/associates to patrol teams for precision based enforcement.

Area 5: Robberies

- Majority occurring on beats 30X and 30Y
- Occurred on Sundays and Fridays
- Peak times:
 - Between 9:00 pm midnight
- Common items taken:
 - Electronics
 - Cash
 - Jewelry
- Increase in stolen vehicles being used to commit robberies
- Early and Late Tac Teams/Foot Patrol being employed for enforcement efforts

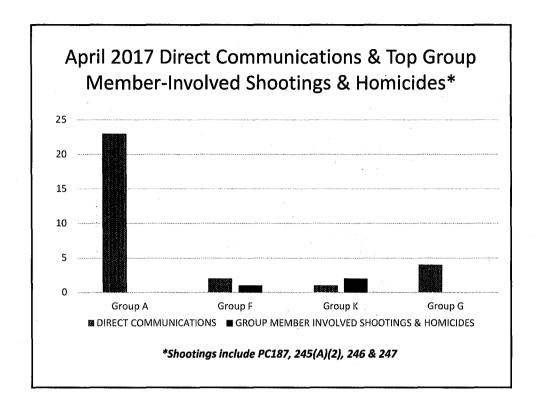
Ceasefire Data
April 1 – June 30, 2017

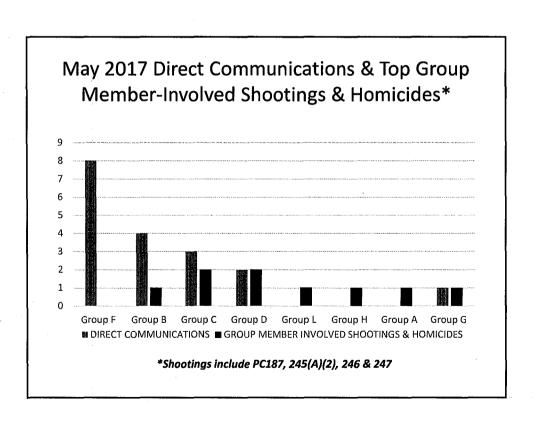


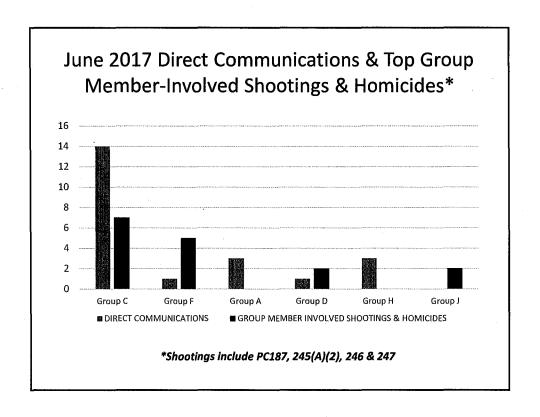
Ceasefire Statistics: April-June 30, 2017

Month	Known Gang/Group Member-Involved Shootings/Homicides*
April	9
May	10
June	16

^{* &}quot;Known Gang/Group Member-Involved Shootings/Homicides" is a count of the number of known individuals (suspects or victims) involved in the different shootings/homicides. This figure differs from a count of incidents, as there may be more than one individual from the same or different gang/group involved in the same incident.







Total Direct Communications

2017 Totals (Jan-June)

Call-In	Custom Notification	Total for Jan 1 2017- June 30 2017
34*	132	166

^{*} The next call-ins for 2017 are scheduled for August and November

Annual Totals

YEAR	Call-in	Custom Notification	Total	
2012 2013	20 63	20	26 83	
2014	50 47	83 215	133 262	
2016	46	196	242	

Adult Case Management Update (Human Services Department)

Purpose: Provide overview of support services offered to adults at high risk of violence referred through the Ceasefire strategy and other sources.

Adult Case Management Service Indicators

Referral Source of Active Participants	QTR # of Participants April 1, 2017- June 30, 2017	YTD # of Participants April 1, 2017- June 30, 2017	YTD % of Total
Ceasefire - Call-in	41	51	24%
Ceasefire - Custom Notification	17	18	8%
Ceasefire - Friend Referral	12	15	7%
CJ Source (non-CF)*	6	10	5%
Street Outreach	32	40	18%
Friend (non-CF)	8	11	5%
Other (self, agency etc.)	52	72	33%
Total (annual goal 200)	168	217	
Total % Referred by Ceasefire (d	irectly)		32%

^{*}CJ Source includes Probation, Parole, Court System, or VOC route

Participant Risk Factors

Risk Factor	QTR # of Participants 4.01.17 - 6.30.17	YTD # of Participants 1.01.17 - 6.30.17	YTD % of Total
Interacts regularly with known turfs/groups involved in violent activity	127	165	76%
Has had a close peer, friend, or family member shot and/or killed due to turf/group-related violence in the last 3 years	163	207	95%
Has been shot or seriously injured due to turf/group-related violence	74	98	45%
History and/or immediate risk for engagement in gun-involved activity	145	189	87%

Next Steps for Evaluation

- Focus groups with Ceasefire-referred participants will take place in fall to better understand call-in and custom notification process
- Mathematica Policy Research working on the new overarching Measure Z evaluation
- First year evaluation will focus on life coaching and employment strategies, with analysis done by fall 2017
- Mathematica currently conducting evaluation site visits with agencies, which include staff and participant interviews
- Developed MOUs and data-sharing agreements to allow evaluator to confidentially match agency service data to OPD, OUSD, Probation data
- Evaluation report will examine one-year impacts of strategies in improving outcomes for participants (e.g. arrests, victimization, enrollment in school)

Human Trafficking Intervention Efforts — Operations

Incident Type	April	May	June	2 nd Qtr Total	Year to Date
Operations Conducted	3	4	. 4	11	19
Total Arrests	23	62	39	124	205
Adult Females	14	. 58	18	90	162
Adult Males (Johns)*	9	0	20	29	35
Pimps Juvenile Rescues	0	1 2	1	2. 3	3 6

^{*} Of the 35 johns arrested so far in 2017, 22 live outside Oakland.

Human Trafficking Intervention Efforts — Community Partnership

Dear John 15 13 12	- CONTRACTOR PROGRAMMENT AND PRO-	
Letters*	40	. 84
Tip Line Calls 3 9 8 Nixle Tips 0 0 0	20	48 0

^{*} Of the 84 Dear John letters sent in 2017, 47 were sent to addresses outside Oakland.