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Approved as to Form and Legality

Deputy City Attorney

OAKLAND CITY COUNCIL

RESOLUTION NO. 86870 C.M.S.

YEAR RESOLUTION (1) ADOPTING THE **FISCAL** WORKFORCE INVESTMENT **BUDGET**; (2) ACCEPTING AND APPROPRIATING WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) TITLE I FORMULA FUNDS FOR ADULT, DISLOCATED WORKER, YOUTH AND RAPID RESPONSE SERVICES IN THE ESTIMATED AMOUNT OF \$3,782,444; (3) APPROPRIATING AN ADDITIONAL \$358,411 FROM THE **GENERAL FUND** WORKFORCE DEVELOPMENT; AND (4) AUTHORIZING CONTRACTS WITH SERVICE PROVIDERS COMPETITIVELY SELECTED BY THE OAKLAND WORKFORCE DEVELOPMENT BOARD TO PROVIDE COMPREHENSIVE, SPECIALIZED, BUSINESS ENGAGEMENT AND YOUTH SERVICES FROM WIOA TITLE I FORMULA FUNDS AND OTHER FUNDS FOR FISCAL YEAR 2017-2018

WHEREAS, the Oakland Workforce Development Board is mandated to oversee the expenditure of Workforce Innovation and Opportunity Act of 2014 ("WIOA") funding in partnership with the Mayor as local chief elected official in a designated workforce development area such as the City of Oakland; and

WHEREAS, the City of Oakland received a WIOA subgrant agreement from the California Employment Development Department (EDD) that WIOA Title I formula funds for FY 2017-18 for adult, dislocated worker, youth, is \$3,514,568 and;

WHEREAS, rapid response services are yet to be determined and is estimated in the amount of \$267,867; and

WHEREAS, the total estimated WIOA title I formula funds for adult, dislocated worker, youth and rapid response is \$3,782,444; and

WHEREAS, the Oakland Workforce Development Board approved a budget for all said funds; and

WHEREAS, the Oakland Workforce Development Board has selected, through a competitive request for proposals process, the service providers specified below to provide employment and training services to adults, dislocated workers, youth and business including rapid response and lay-off aversion services, with WIOA Title I formula funds; and

WHEREAS, WIOA Title I formula funds awarded to contracted service providers must be expended within the fiscal year; and

WHEREAS, under Senate Bill 734, 30 percent of the combined adult and dislocated worker funding must be used on eligible training services to assist job seekers with training and employment goals within the fiscal year; and

WHEREAS, WIOA Section 129(a)(4) requires the minimum out-of-school youth expenditure rate, minus administrative costs, for the youth formula-funded program be 75 percent; and

WHEREAS, WIOA Section 129(c)(4) prioritizes work experience with the requirement that the local workforce development area must spend a minimum of 20 percent of non-administrative youth formula funds on work experience activities; and

WHEREAS, from time to time the City through the Oakland Workforce Development Board will have the opportunity to apply for and receive grant funds and contributions above and beyond the WIOA Title I formula funds to help build capacity and diversify funding for the workforce system; now, therefore, be it

RESOLVED: That the City hereby accepts the Fiscal Year 2017-2018 WIOA Title I formula funding for Adult, Dislocated Worker, Youth and Rapid Response services in the estimated amount of \$3,782,444, and is authorized to enter into agreements pertaining to the acceptance of such funds; and be it

FURTHER RESOLVED: That, given possible variances in WIOA allocations from the U.S Department of Labor and the California Employment Development Department, the City Administrator is authorized to accept additional WIOA funding allocations for Fiscal Year 2017-18 above \$3,782,444 without returning to the City Council; and be it

FURTHER RESOLVED: That WIOA funds are hereby appropriated to the Workforce Development Fund (2195), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03); and be it

FURTHER RESOLVED: That City Council hereby appropriates an additional \$358,411 of General Fund (Fund 1010) to the Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined, and in Workforce Program (SC03) to ensure that all deliverables under the law and the OWDB strategic plan are being adequately met; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to negotiate and enter into contracts for Fiscal Year 2017-18 workforce development funds through June 30, 2018, to provide employment and training services to adults, dislocated workers, youth and business including rapid response and lay-off aversion services with the following service providers in not-to-exceed amounts set forth below:

- Adult and dislocated worker services to the (1) Oakland Private Industry Council in an amount not to exceed \$1,389,795; and (2) the Unity Council in an amount not to exceed \$152,500;
- Employer engagement services and fiscal responsibility of training and support services to KRA Corporation in an amount not to exceed \$598,702;
- Youth year-round services to (1) Lao Family Community in an amount not to exceed \$209,776, (2) Civicorps in an amount not to exceed \$209,776, (3) Unity Council in an amount not to exceed \$209,776, (4) Youth Employment Partnership in an amount not to exceed \$209,776, and (5) Youth Radio in an amount not to exceed \$209,776; and be it

FURTHER RESOLVED: That advances of funds shall be made available to service providers to the extent legally permissible; and be it

FURTHER RESOLVED: That each contract for workforce development activities funded with WIOA Title I formula funds shall have specific performance benchmarks consistent with WIOA regulations, and that the City shall terminate the contract of a service provider that materially fails to meet contract performance, funds will be reallocated to existing service providers or an on-call pool; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to spend funds in FY 2017-18 and take other action with respect to the adopted budget and authorized contracts consistent with the Resolution and its basic purposes.

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IN COUNCIL, OAKLAND, CALIFORNIA,	JUL 1 0 2011 , 20
PASSED BY THE FOLLOWING VOTE:	
AYES - BROOKS, CAMPBELL WASHINGTON KAPLAN, and PRESIDENT REID - 7	N, GALLO, GIBSON MCHELHANEY, GUILLEN, KALB,
NOES - O	
ABSENT -	
ABSTENTION-G Excused-Brooks-1	
Excused - Brooks - 1	ATTEST DONNEL MALNERS
	/ LaTonda Simmons
	City Clerk and Clerk of the Council of the City of Oakland, California
	of the City of Cakland, California

FURTHER RESOLVED: That the City Council hereby adopts the following Fiscal Year 2017-2018 workforce development budget:

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				WIOA						Other Revenue			
2 PROJECTED REVENUES	Adult	Dislocated Worker	Rapid Response	Youth	WIOA 25%	Slingshot Initative	WIOA Subtotal	CPT I & III	General Fund	ОНА	Misc Earn & Learn*	Other Revenue Subtotal	2017-18 Grand Total
4 FY 2017-18 Revenue TOTAL REVENUE	\$1,272,659	\$948,425	267,876	\$1,293,484	\$13,145	\$60,000	\$3,782,444	\$223,689	\$625,976	\$450,000	\$11,111	\$1,329,745	\$5,172,189
6 EXPENDITURES 7 SERVICE PROVIDER CONTRACTS 8 Youth Services													
9 Bay Area Comm Resources							\$0					5	\$
10 Civicorps				\$106,776			\$106,776		\$103,000			Sitting	\$209,776
11 Lao Family			AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	\$250,276			\$250,276			\$178,600		\$178,606	\$428,876
12 Unity Council				\$228,676			\$228,676			\$44,650		\$44,650	\$273,326
13 Youth Employment Partnership				\$252,976			\$252,976			\$178,600		\$178,600	\$431,576
14 Youth Radio				\$209,776			\$209,776					3	\$209,776
15 Youth Uprising							\$0			\$44,650		\$44,650	\$44,650
16 Adult Services													
17 Department of Human Services Senior Services							\$0						and the second s
18 Day Labor Center					in the debte of the second sec		\$0		\$170,411			\$170,411	\$170,411
19 Merritt College America's Job Center of CA (AJCC)			de de la company				50					\$	\$0
20 OPIC America's Job Center of CA (AJCC)	\$551,607	\$498,417	\$64,771				\$1,114,795		\$175,000			\$175,000	\$1,289,795
21 Unity Council America's Job Center of CA (AJCC)	\$76,700	\$50,800					\$127,500					\$0	\$127,500
22 Cypress Mandela							\$0		\$50,000			\$50,000	\$50,000
23 Professional Services													
24 KRA Vendor Pay Agent	\$7,055	\$7,239	\$107,472	\$7,719			\$179,485	\$25,000				\$25,006	\$154,485
25 OPIC EASTBAY Works	\$15,300	\$15,300		\$18,000			\$48,600					\$0	\$48,600
26 Other Professional Services	\$4,204	\$9,300		\$2,000			\$15,504					\$0	\$15,504
27 Slingshot/East Bay RPU						\$50,000	\$50,000					8	\$50,000
28 Service Provider Subtotal	\$654,866	\$581,056	\$172,243	\$1,076,199	05	\$50,000	\$2,534,364	\$25,000	\$498,411	\$446,500	\$0	\$969,911	\$3,504,275
29 DIRECT CLIENT SUPPORT							Constitution of the Consti	-	***************************************	And a second sec			Landa de la Contraction de la
30 Adult and DW Training Services	\$254,532	\$189,685					S44 217					DS.	X44,217
Adult and DW Suppor	\$75,000	\$50,000				3.	\$125,000				1	8	\$125,000
32 Direct Client Support Subtotal	\$329,532	\$239,685	\$0	\$0	\$	\$0	\$569,217	\$	\$0	S	જ	50	\$569,217
33 CITY OPERATIONS													\$0
34 Budget/Fiscal Staff	\$34,630	\$21,230	\$34,630	\$34,631			\$125,121	\$13,400				\$13,400	\$138,521
35 Classrooms2Careers Coord							\$0	\$75,000				\$75,000	\$75,000
36 Internal Services Fund Fees	\$6,593	\$7,784	\$113	\$4,823			\$19,313				\$103,831	\$109,831	\$123,144
37 Program Staff	\$285,121	\$141,710	\$112,377	\$263,656		\$10,000	\$812,864	\$43,556	\$127,565			\$071.22	\$983,985
38 O&M	\$4,059	\$3,981		\$17,062	\$13,145		\$38,247	\$12,035				\$12,035	\$50,282
39 City Operations Subtotal	\$330,403	\$174,705	\$147,120	\$320,172	\$13,145	\$10,000	\$995,545	\$143,991	\$127,565	SS.	\$103,831	\$375,387	\$1,370,932
20000000	\$1,314,801	909/5465	\$319,363	\$1.385.370	\$13,145	\$50,000	\$4,098,126	\$168,991	\$625,976	\$446,500	168,6012	81,345,258	\$5,444,424
And Defended	10)	(0)	0	0	0	0	(0)	110,766	0	3.500	27.280	141 545	145 KAK

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