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OFFICE OF THE CITY CLERK
OAKLAND

2017 JUN 29 PM 12:49

AGENDA REPORT

TO: Sabrina B. Landreth
City Administrator

FROM: Sara Bedford
Director, Human Services

SUBJECT: FY 2017-2020 PATH Strategy

DATE: June 19, 2017

City Administrator Approval

Date:

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To: 1. Enter Into Grant Agreements For The 2017-2018 Permanent Access To Housing (PATH) Strategy In A Total Amount Of \$1,446,637; And Enter Into PATH Grant Agreements For Fiscal Year (FY) 2018-2019 And 2019-2020 Pending Available Funding; And Adjust The Grant Amounts Without Further Council Approval Based On Available Funding From U. S. Department Of Housing And Urban Development (HUD) For The Same Purpose For FY2017 - 2020; And 2. Enter Into Grant Agreements To Allocate Required Match Funding For Three Projects Funded By HUD Continuum Of Care (COC) Each Year In FY 2017-2018, 2018-2019, and 2019-2020; and, 3. Accept And Appropriate Funds That May Be Donated To The Hunger Program In FY 2017-2018, 2018-2019, And 2019-2020 And Amend The PATH Grant Agreement With The Alameda County Community Food Bank For Additional Funds.

EXECUTIVE SUMMARY

The City of Oakland Department of Human Services is seeking authority to fund services to address hunger and homelessness under its Permanent Access to Housing (PATH) Strategy. Funding allocations to grantees will be based on projections for the 2017-2018 fiscal year and will be continued for the 2018-2019 and 2019-2020 budget periods if funds are available, if the services offered remain part of the current PATH strategy, and if the grantee provided services according its grant agreement and PATH standards.

In addition, approval of this resolution authorizes the City to enter into grant agreements in order to allocate resources for a required match to three of its HUD CoC grants.

Allocations of the Federal funding including CDBG and ESG are pending acceptance of the Federal funds allocation in the Council meeting scheduled for July 18, 2017.

Item: _____
Life Enrichment Committee
July 11, 2017

BACKGROUND / LEGISLATIVE HISTORY

In the past two years, the City Council has received several reports about homelessness in Oakland. These include:

- A September 29, 2015 report regarding the Winter Shelter Strategy for FY 2015-2016. ...\\Winter Shelter 2015\85845 CMS - winter shelter 15-16 staff report.pdf
- A January 7th, 2016 report with additional information on the Homeless Crisis in the City of Oakland. ...\\Homeless Investments 2016\Published Homeless Crisis Rprt Jan19CC.pdf
- A December 2016 informational report on Homelessness was submitted to the City Council ..\\Compassionate Communities\final reso and report\Homeless Encampments-Compassionate Communities report.pdf
- An April 25, 2017 informational report ..\\Homelessness Report April 2017\published - Homelessness Report April 2017.pdf
- May 5, 2017 Supplemental Report

All of these reports have recommended some combination of strategies to address the short term, medium term and long term solutions to homelessness. These reports have resulted in the City Council providing additional funding to enhance and expand existing strategies to respond to this problem.

As the City continues to think creatively about its funding and approaches to addressing homelessness it is important to also recognize the services and systems that currently exist and which comprise the backbone of the City's homeless services delivery system. These services, collectively known as the City's PATH strategy, are funded through many funding streams including Emergency Solutions Grant (ESG), Community Development Block Grant (CDBG); HUD Continuum of Care (CoC); Oakland General Purpose Fund; Alameda County Housing and Community Development Department; Alameda County Health Care Services; Oakland Housing Authority and private donors. These funds are allocated through an Request For Proposal process that happens approximately every three years.

OAKLAND'S PERMANENT ACCESS TO HOUSING (PATH) STRATEGY

Oakland's Permanent Access to Housing Strategy (PATH) is a roadmap for ending homelessness in the City. PATH is a companion to EveryOne Home, the Alameda Countywide Homeless and Special Needs Housing Plan. EveryOne Home is a coordinated and collaborative effort by Alameda County and the cities of Oakland and Berkeley to create a comprehensive plan for providing housing and supportive services to homeless people in Alameda County and to those people living with serious mental health illness, chemical dependency, HIV/AIDS and other disabling conditions. Additional information regarding the PATH strategy is available at <http://www2.oaklandnet.com/government/o/DHS/s/CommunityHousingServices/DOWD000523>.

Current services provided under the PATH strategy and funded under this resolution and report include: emergency shelter, transitional/interim housing, rapid rehousing, support services in permanent housing, street outreach, and legal/benefits advocacy.

PATH RFP Process

The City of Oakland Human Services Department, Community Housing Services Division issued a Request for Proposals (RFP) on February 7, 2017 to address hunger and homelessness under its Permanent Access to Housing (PATH) Strategy. The RFP included a number of separate scopes of work under which agencies could submit proposals. Agencies were allowed to submit proposals for a single scope of work or for multiple scopes of work. Contracts will be awarded for one year with the option to renew for two additional years if funding allows and if performance is satisfactory.

Continuum of Care Match Funding

The City of Oakland has annually (since 1994) received renewal grant awards under the Federal Housing and Urban Development (HUD) Continuum of Care (CoC) Supportive Housing Program (SHP) competitive Super Notice of Funding Availability (NOFA) process. Current HUD CoC grants include:

- Families in Transition (FIT) scattered-site program
- Matilda Cleveland Transitional Housing Program (MCTHP)
- Housing Fast Support Network (HFSN)
- Oakland Homeless Youth Housing Collaboration (OHYHC)
- North County Homeless Family Rapid Rehousing Collaborative (NCFRRHC)
- North County Homeless Youth Rapid Rehousing Collaborative (NCYRRHC)

These six Transitional Housing and Rapid Rehousing programs provide housing and supportive services to homeless singles, families, and Transition Aged Youth (TAY) ages 18-24, for up to 24 months to assist them in reaching self-sufficiency and stable housing.

HUD's Continuum of Care (CoC) requires a local funding match. Match for the City's CoC programs is provided through a combination of City funds and funds provided by the grantee agencies. This resolution authorizes grant agreements that satisfy the City's contribution to the required match funds for the Matilda Cleveland (\$50,000), Families in Transition (\$133,000), and Homeless Youth Rapid Re-Housing programs (\$8,766).

ANALYSIS AND POLICY ALTERNATIVES

The Point-in-Time Homeless Count and Survey referenced above (from January 2017) estimates that there are 1,902 unsheltered persons in Oakland on a given day. In addition, the Point in Time Homeless Count documented an additional 859 people staying in shelters and transitional housing. These numbers represent a 27 percent increase in the numbers of unsheltered people in Oakland and a 21 percent increase in numbers of homeless individuals in total. It is crucial that as we expand our response to this crisis we also maintain the existing programs and services which are in place.

Taken together, the programs funded under the City's PATH strategy form the core components of Oakland's response to homelessness. Oakland's PATH Strategy is based on a Housing First program model that emphasizes client access to permanent housing rather than prolonged stays in shelters and transitional housing. In addition, all the City's funded programs are aligned with the County's movement towards implementing a Coordinated Entry System which will provide people experiencing homelessness with a single point of entry, screening and prioritization for homeless resources. In addition, these funds complement and support the homeless services and programs that are proposed by City Council as part of the FY 2017-19 budget.

The funding in this resolution will allow the City to continue its partnership with proven housing and service providers and is an integral part of the collaboration and coordination between the City, the County and local service providers for which the elimination of homelessness in Oakland is a concrete objective.

FISCAL IMPACT

Recommendations of this report are to fund up to the following amounts to the agencies listed below for the City's PATH Strategy and to fund the City's CoC match requirements.

Table 1- PATH Activities

Grantee	Activity	Project	Fund Source	Amount
Abode Services	OPRI Services	2108.78411.54912.TBD.SC22	CDBG PATH set-a-side	\$178,397
		1010.78411.54912.TBD.SC22	Homeless Mobile Outreach Prgm	\$17,103
Abode	SHP Match funding	2108.78411.54912.TBD.SC22	CDBG PATH set-a-side	\$17,103
Abode Services	OPRI Step Down	1010.78411.54912.1000434.SC22	Homeless PTH High Prt	\$80,000
Lifelong Medical Services	Services in PSH	1010.78411.54912.1000434.SC22	Homeless PTH High Prt	\$80,000
		1010.78411.54912.TBD.SC22	GF PATH FY 2017-18	\$114,391
		2108.78411.54912.TBD.SC22	CDBG PATH set-a-side	\$4500
		1010.78411.54912.TBD.SC22	Homeless Mobile Outreach Prgm	\$1109
Abode	S+C Case Management	1882.78411.54912.1000541.SC22	Touraine Hotel;	\$25,000
		2160.78411.54912.1000521.SC22	17-18 SSA grant	\$30,000

Cornerstone Community Development Corporation dba Building Futures with Women and Children	Rapid Rehousing	2103.78411.54912.TBD.SC22	HESG 2017-19 Homeless	\$66,600
		1010.78411.54912.1000434.SC22	PTH High Prt	\$5400
First Place for Youth	OPRI Services	2103.78411.54912.TBD.SC22	HESG 2017-19 Homeless	\$145,787
		1010.78411.54912.1000434.SC22	PTH High Prt	\$11,821
St. Mary's Center	Rapid Rehousing	2103.78411.54912.TBD.SC22	HESG 2017-19 Homeless	\$46,250
		1010.78411.54912.1000434.SC22	PTH High Prt	\$3750
East Oakland Community Project	Crossroads Shelter	2103.78411.54912.TBD.SC22	HESG 2017-19 Homeless	\$124,345
		1010.78411.54912.TBD.SC22	Mobile Outreach Prgm	\$10,081
Homeless Action Center	Benefits Advocacy	2103.78411.54912.TBD.SC22	HESG 2017-19	\$41,625
		1010.78411.54912.TBD.SC22	CPSSO FY17-18	\$2,750
		1010.78411.54912.TBD.SC22	Homeless Mobile Outreach Prgm	\$625
Operation Dignity	Homeless Outreach	2103.78411.54912.TBD.SC22	HESG 2017-19 Homeless	\$138,374
		1010.78411.54912.TBD.SC22	Mobile Outreach Prgm	\$141,626
		1720.78411.54912.TBD.SC22	Encampment Abatement	\$60,000
Alameda County Community Food Bank	Food Distribution	1010.78411.54912.1001349.SC22	Hunger Prgm Mayor's	\$100,000
Total				\$1,446,637

Table 2-Match Funds for HUD CoC Projects

Grantee	Activity	Project	Fund Source	Amount
Covenant House California	North County Homeless Youth RRH /CoC Match	1010.78411.54912.TBD.SC22	Homeless Mobile Outreach Prgm	\$8,766
East Oakland Community Project	Matilda Cleveland/CoC SHP Match	1010.78411.54912.TBD.SC22	CPSSO FY17-18	\$50,000

East Oakland Community Project	Families in Transition/COC SHP Match	1010.78411.54912.TBD.SC22	GF PATH FY 2017-18	\$133,000
			Match Totals	\$191,766

Sources of Funding

Funding to support the programs and activities presented in this report (PATH Grant Awards and HUD CoC Match) will come from the following sources:

TABLE 3-Sources of Funding

SOURCE	UP TO AMOUNT	FUND PROJECT
FY17-18 Emergency Solutions Grant (ESG)	562,981	2103.78411.54912.TBD.SC22
General Purpose Funds– FY17-18 Homeless Mobile Outreach Prgm	179,310	1010.78411.54912.TBD.SC22
2017-18 CDBG -PATH set-a-side	200,000	2108.78411.54912.TBD.SC22
General Purpose Funds – FY17-18 CPPSO	52,750	1010.78411.54912.TBD.SC22
General Purpose Funds - PATH FY17-18	114,391	1010.78411.54912.TBD.SC22
General Purpose Funds FY17-18 Homeless PATH High	180,971	1010.78411.54912.1000434.SC22
Comprehensive Clean-up Funds for encampment abatement	60,000	1720.78411.54912.TBD.SC22
General Purpose Funds - FY17-18 Mayor's Hunger Program	100,000	1010.78411.54912.1001349.SC22
2016-17 Touraine Hotel Funds	25,000	1882.78411.54912.1000541.SC22
2017-18 Alameda County Social Services Agency grant funds	30,000	2160.78411.54912.1000521.SC22
General Purpose Funds – FY17/18 FIT Match	133,000	1010.78411.54912.TBD.SC22
Total	\$1,638,403	

Allocations for the FY 2018-2019 and FY 2019-2020 will be contingent upon availability of HUD, City of Oakland, Alameda County, and other fund sources.

The proposed resolution also authorizes the City Administrator to accept donations to the Hunger Program in fiscal years 2017-2018, 2018-2019 and 2019-2020 and amend the grant agreement with the Alameda County Community Food Bank to increase the agreement without returning to Council.

Furthermore, if additional funding becomes available from the same grantors within the FY 2017-2018, 2018-2019, and 2019-2020 grant terms, to fund PATH programs, the proposed resolution allows the City Administrator the authority to accept and appropriate these funds and amend the grant agreements to increase grant funding for additional services for the grant agreements listed above, without returning to Council.

PUBLIC OUTREACH / INTEREST

This report did not require public outreach, other than the publication of this report on the City's website.

COORDINATION

Coordination has occurred between the Human Services Department (HSD), the Office of City Attorney, and Budget Office in the preparation of this report and resolution.

PAST PERFORMANCE, EVALUATION AND FOLLOW-UP

For a review period of July 1, 2015 through June 30, 2016, agencies recommended for PATH funding under this report have met, and in some cases exceeded expected outcomes and performance measures. During the 2015-2016 program/fiscal year the following key objectives were met.

- The Crossroads Emergency Shelter operated by East Oakland Community Project (EOCP) served 548 (unduplicated) people and there were 59,237 bed nights provided, at 99% occupancy for the entire 15/16 fiscal year.
- 28% (116) of exiting residents secured permanent housing as a result of the efforts of case management interventions and life skills.
- During the same period, 24 exiting residents moved into transitional housing.

The Operation Dignity (OD) Homeless Mobile Outreach Program (HMOP), provided outreach and street based case management services to unsheltered persons living on the streets and in homeless encampments in Oakland.

- 290 new field intakes were conducted and OD has 546 homeless encampment clients in their database.
- Provided over 28,000 Harm Reduction units of service including food, hygiene kits, blankets, water, and resources and referrals to relevant agencies and services.
- HMOP performed site assessments and encampment site clean-ups.
- 31 Homeless Mobile Outreach clients exited to permanent housing, and 101 clients exited to temporary or transitional housing.

The Hunger Program's Brown Bag Food Giveaway had 10 monthly food distributions (September 2015 through June 2016) at 15 sites across the City. The Brown Bag Food Giveaway distributed a total of 35,000 bags of food (3,500 per month). In addition, at the City's Annual Thanksgiving Dinner, also part of the Hunger Program, **2000** hot meals were given to homeless, low-income, and seniors of Oakland.

The OPRI strategy begun in 2010, has successfully housed more than 224 formerly homeless Oakland residents with subsidies provided by the Oakland Housing Authority (OHA), and services and program administration provided by service providers under contracts with the City of Oakland and partner agencies. Performance during the program/fiscal year 2015-2016:

- 122 households received housing subsidies in the program/fiscal year 2015-2016.
- 97 percent of households placed have been housed for more than six (6) months, 91 percent for a year or more, and 74 percent for three years or more.

SUSTAINABLE OPPORTUNITIES

Economic: As noted in the report, all funds identified this report are for the purpose of providing housing and services to the homeless to eliminate and prevent homelessness. Such outcomes are achieved through rapid rehousing assistance, homeless encampment services, and outreach.

Environmental: The provision of transitional housing and support services is intended to address the environmental degradation caused by homeless individuals precariously housed or living on the streets.

Social Equity: The expenditure of these funds is targeted to the most vulnerable and at-risk populations in this City and is providing essential and basic human services, housing, and support.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To:

1. Enter into grant agreements for the 2017-2018 Permanent Access To Housing (PATH) strategy in a total amount of \$1,446,637; and enter into PATH grant agreements for Fiscal Year (FY) 2018-2019 and 2019-2020 pending available funding;

Item: _____
Life Enrichment Committee
July 11, 2017

- and adjust the grant amounts without further council approval based on available funding from U. S. Department of Housing and Urban Development (HUD) for the same purpose for FY2017 - 2020; and
2. Enter into grant agreements to allocate required match funding for three projects funded by HUD Continuum of Care (CoC) each year in FY 2017-2018, 2018-2019, and 2019-2020; and,
 3. Accept and appropriate funds that may be donated to the hunger program in FY 2017-2018, 2018-2019, and 2019-2020 and amend the grant agreement with the Alameda County Community Food Bank for additional funds.

For questions regarding this report, please contact Lara Tannenbaum, Acting Manager, Community Housing Services Division, 238.6187.

Respectfully submitted,


SARA BEDFORD
Director, Human Services Department

COMMUNITY HOUSING SERVICES DIVISION

Reviewed by: Lara Tannenbaum, Acting Manager

Prepared by: Stevan Alvarado, Program Analyst

Item: _____
Life Enrichment Committee
July 11, 2017

OAKLAND CITY COUNCIL


City Attorney

2017 JUN 29 PM 12:49

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:

1. ENTER INTO GRANT AGREEMENTS FOR THE 2017-2018 PERMANENT ACCESS TO HOUSING (PATH) STRATEGY IN A TOTAL AMOUNT OF \$1,446,637; AND ENTER INTO PATH GRANT AGREEMENTS FOR FISCAL YEAR (FY) 2018-2019 AND 2019-2020 PENDING AVAILABLE FUNDING; AND ADJUST THE GRANT AMOUNTS WITHOUT FURTHER COUNCIL APPROVAL BASED ON AVAILABLE FUNDING FROM U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE SAME PURPOSE FOR FY 2017 - 2020;
2. ENTER INTO GRANT AGREEMENTS TO ALLOCATE REQUIRED MATCH FUNDING FOR THREE PROJECTS FUNDED BY HUD CONTINUUM OF CARE (COC) EACH YEAR IN FY 2017-2018, 2018-2019, AND 2019-2020;
3. ACCEPT AND APPROPRIATE FUNDS THAT MAY BE DONATED TO THE HUNGER PROGRAM IN FY 2017-2018, 2018-2019, AND 2019-2020 AND AMEND THE PATH GRANT AGREEMENT WITH THE ALAMEDA COUNTY COMMUNITY FOOD BANK FOR ADDITIONAL FUNDS

WHEREAS, Oakland City Council Resolution No.79923 C.M.S., passed on May 30, 2006 authorized the development and implementation of the City of Oakland's Permanent Access To Housing (PATH) Strategy to end homelessness; and

WHEREAS, The City of Oakland released a request for proposals for homeless services under the City of Oakland's Permanent Access To Housing (PATH) Strategy, funding contingent upon General Purpose Fund allocations, and Community Development Block Grant and Emergency Solutions Grant funds allocated for CHS programs and staff; and

WHEREAS, Human Services Department Community Housing Services (CHS) staff along with Contract & Compliance staff reviewed applications submitted along with performance outcome reports covering the previous performance period, and recommend the agencies listed in this resolution (table 1) for 2017-2018 PATH funding with an option to enter into grant agreements for an additional two years, contingent upon additional funding without returning to Council; and

WHEREAS, staff has identified funds in the amount of \$1,446,637 for the provision of homeless services under the City of Oakland's PATH Strategy, and

WHEREAS, said grant agreements are recommended contingent upon final fund availability totals to cover recommended PATH awards and Community Housing Services personnel costs to be covered by Emergency Solutions Grant (ESG-HUD) funds, Emergency Housing Program (General Purpose) funds, Homeless Mobile Outreach Program (General Purpose) funds, Community Development Block Grant (CDBG) fund homeless set-aside, Community Promotions Program for Service Organizations (CPPSO- General Purpose), Touraine Hotel Funding, Comprehensive Clean-up Funds, and County of Alameda Grant funding; and

WHEREAS, ESG and CDBG funding awards are pending City Council's and HUD's approval of the Citywide Annual Action Plan for FY 2017-2018, scheduled for July 18th 2017; and

WHEREAS, the City of Oakland is a recipient of CoC grants from HUD to support the City's Matilda Cleveland Transitional Housing Program, Families In Transition Program, and the Oakland Homeless Youth Rapid Rehousing Collaborative; and grantee match funding (Table 2 below) is required by HUD to support services and operations at these programs; and

WHEREAS, the City may receive donations to the City of Oakland Hunger Program and staff is seeking authorization to accept these donations in Fiscal Years 2017-2018, 2018-2019, and 2019-2020 and amend the grant agreement with the Alameda County Community Food Bank to increase the funds and amount of food without returning to Council; and

RESOLVED: That the City Administrator is authorized to enter into grant agreements with the following agencies, in the amounts specified in the Table 1 below, for FY 2017-2018 contingent on available funding;

TABLE 1-PATH Grant Awards

Grantee	Activity	Project	Fund Source	Amount
Abode Services	OPRI Services	2108.78411.54912.TBD.SC22	CDBG PATH set-a-side	\$178,397
		1010.78411.54912.TBD.SC22	Homeless Mobile Outreach Prgm	\$17,103
Abode Services	SHP Match funding	2108.78411.54912.TBD.SC22	CDBG PATH set-a-side	\$17,103
Abode Services	OPRI Step Down	1010.78411.54912.1000434.SC22	Homeless PTH High Prt	\$80,000
Lifelong Medical Services	Services in PSH	1010.78411.54912.1000434.SC22	Homeless PTH High Prt	\$80,000
		1010.78411.54912.TBD.SC22	GF PATH FY 2017-18	\$114,391
		2108.78411.54912.TBD.SC22	CDBG PATH set-a-side	\$4500
		1010.78411.54912.TBD.SC22	Homeless Mobile Outreach Prgm	\$1109
Abode Services	S+C Case Management	1882.78411.54912.1000541.SC22	Touraine Hotel;	\$25,000
		2160.78411.54912.1000521.SC22	17-18 SSA grant	\$30,000
Cornerstone Community Development Corporation dba Building Futures with Women and Children	Rapid Rehousing	2103.78411.54912.TBD.SC22	HESG 2017-19	\$66,600
		1010.78411.54912.1000434.SC22	Homeless PTH High Prt	\$5400
First Place for Youth	OPRI Services	2103.78411.54912.TBD.SC22	HESG 2017-19	\$145,787

		1010.78411.54912.1000434.SC22	Homeless PTH High Prt	\$11,821
St. Mary's Center	Rapid Rehousing	2103.78411.54912.TBD.SC22	HESG 2017-19	\$46,250
		1010.78411.54912.1000434.SC22	Homeless PTH High Prt	\$3750
East Oakland Community Project	Crossroads Shelter	2103.78411.54912.TBD.SC22	HESG 2017-19	\$124,345
		1010.78411.54912.TBD.SC22	Homeless Mobile Outreach Prgm	\$10,081
Homeless Action Center	Benefits Advocacy	2103.78411.54912.TBD.SC22	HESG 2017-19	\$41,625
		1010.78411.54912.TBD.SC22	CPSSO FY17-18	\$2,750
		1010.78411.54912.TBD.SC22	Homeless Mobile Outreach Prgm	\$625
Operation Dignity	Homeless Outreach	2103.78411.54912.TBD.SC22	HESG 2017-19	\$138,374
		1010.78411.54912.TBD.SC22	Homeless Mobile Outreach Prgm	\$141,626
		1720.78411.54912.TBD.SC22	Encampment Abatement	\$60,000
Alameda County Community Food Bank	Food Distribution	1010.78411.54912.1001349.SC22	Hunger Prgm Mayor's	\$100,000
Total				\$1,446,637

; and be it

FURTHER RESOLVED: That the City Council authorizes the City Administrator to enter into the above listed grant agreements for an additional two years for FY 18-19 and FY 19-20 and adjust the grant amounts without returning to Council, with second and third year funding contingent on adequate performance and available funding; and be it

FURTHER RESOLVED: That the City Administrator is authorized to enter into grant agreements as specified in Table 2 below to satisfy the required match funding for the City's Matilda Cleveland Transitional Housing Program, Families in Transition Program, and Homeless Youth Rapid Rehousing program for FY 2017-2018, 2018-2019, and 2019-2020, contingent upon available funding, in the amounts listed in Table 2 below:

Table 2-Match Funds for HUD CoC Projects

Grantee	Activity	Project	Fund Source	Amount
Covenant House California	Youth RRH CoC Match	1010.78411.54912.TBD.SC22	Homeless Mobile Outreach Prgm	\$8,766
East Oakland	Matilda Cleveland CoC	1010.78411.54912.TBD.SC22	CPSSO CoC MC 2016	\$50,000

Community Project	Match		FY17-18	
East Oakland Community Project	Families in Transition COC Match	1010.78411.54912.TBD.SC22	GPF CoC FIT FY17 n PATH FY 2017-18	\$133,000
			Match Totals	\$191,766

; and be it

FURTHER RESOLVED, that the City Administrator is authorized to accept donations to the City's Hunger Program in any amount in Fiscal Years 2017-2018, 2018-2019, and 2019-2020 and amend the grant agreement with the Alameda County Community Food Bank to increase the funds and amount of food without returning to Council; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to, applications, agreements, amendments, modifications, payment requests, and related action which may be necessary for the aforementioned grant agreements without returning to Council; and be it

FURTHER RESOLVED: That if additional funding becomes available from the same grantors for the same purposes within the existing grant term (FY 17-18, FY 18-19, FY 19-20), the City Administrator is authorized to accept and appropriate these funds and amend the PATH grant agreements referenced in Table 1 or adjust the grant amounts without returning to council within the duration of the grant term of July 1, 2017 through June 30, 2020; and be it

FURTHER RESOLVED: That PATH allocations authorized under this resolution will be for FY 2017-2018, while FY 2018-2019 and FY 2019-2020 grants and agreements are contingent upon level General Purpose Fund, Federal, County and other PATH fund sources received in FY 2018-2019 and FY2019-2020; and be it

FURTHER RESOLVED: That the Agreements authorized under this resolution shall be reviewed as to form and legality by the Office of the City Attorney and copies will be filed in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN, AND PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
 LaTonda Simmons
 City Clerk and Clerk of the Council
 of the City of Oakland, California