

2017 MAY 17 PM 3:18

OAKLAND CITY COUNCIL

Approved as to Form and Legality


City Attorney

RESOLUTION No. _____ C.M.S.

Introduced by Councilmember _____

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:

(1) RENEW OAKLAND UNITE GRANT AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS PUBLIC AND NON-PROFIT AGENCIES AND FUND DIRECT CITY SERVICES TO PROVIDE VIOLENCE INTERVENTION PROGRAMS FOR AN ESTIMATED AMOUNT OF \$8,050,687 FOR FISCAL YEAR 2017-2018; AND

(2) AMEND PROFESSIONAL SERVICE AGREEMENTS WITH PATHWAYS CONSULTANTS TO INCREASE THE AMOUNT BY UP TO \$30,000 FOR A FISCAL YEAR 2017-2018 CONTRACT AMOUNT NOT TO EXCEED \$50,000, AND WITH BRIGHT RESEARCH GROUP TO INCREASE THE AMOUNT BY UP TO \$80,000 FOR TRAINING AND TECHNICAL ASSISTANCE FOR A FISCAL YEAR 2017-2018 CONTRACT AMOUNT NOT TO EXCEED \$330,000

WHEREAS, Oakland voters passed The 2014 Oakland Public Safety and Services Violence Prevention Act (“Safety and Services Act”) in 2014, approving a series of taxes to support violence intervention objectives including programs and services that provide support to high-risk youth and young adults to interrupt the cycle of violence and recidivism; and

WHEREAS, the Safety and Services Oversight Commission (“Oversight Commission”) recommended and City Council approved a three-year priority spending plan for violence intervention funds in summer 2015; and

WHEREAS, the Oversight Commission recommended and City Council subsequently approved recommendations to execute grant agreements with non-profit and public agencies selected through an Request for Proposal (RFP) process in fall 2015 and spring 2016; and

WHEREAS, City Council allocated \$110,000 annually from the City’s General Purpose Fund in the Fiscal Year (FY) 2015-2017 Adopted Budget for transitional housing and support for commercially sexually exploited children (CSEC), awarded through HSD’s RFP process; and

WHEREAS, pursuant to Resolution No. 85926 C.M.S. and Resolution No. 86084 C.M.S. grant agreements were approved following an RFP process to run from January 1, 2016 through June 30, 2017, with an option to renew for one additional year from July 1, 2017 through June 30, 2018 pending City Council approval; and

WHEREAS, a new spending plan for violence intervention services will be brought to the Oversight Commission and City Council in the fall of 2017 following strategic planning; and

WHEREAS, currently funded programs provided one-on-one services to an estimated 3,134 individuals affected by violence in Oakland in calendar year 2016; and

WHEREAS, HSD contract monitoring activities found grantees to be in compliance with the terms of their awards and staff recommends renewal for all previously funded agencies for FY 2017-2018; and

WHEREAS, Safety and Services Act funds are available and will be used for violence intervention services in FY 2017-2018 and will be supplemented by carryforward funds, aforementioned General Purpose Funds for CSEC, and previously authorized grant funding; and

WHEREAS: staff recommends renewing grant agreements with the following service providers and funding direct City service positions in the amounts specified below for a total estimated amount of \$8,050,687 for FY 2017-18, for the purpose of funding violence intervention services to high-risk youth and young adults:

FY 2017-2018 Grant Agreements and Direct City Services					
Sub-Strategy	Grantee/Department	FY 2017-2018 Amount	Fund	Org	Project
Youth Life Coaching	Alameda County Probation - JJC Coordination	\$90,000	2252	78311	TBD
	East Bay Agency for Children	\$200,000			
	East Bay Asian Youth Center	\$285,000			
	Motivating Inspiring Supporting and Serving Sexually Exploited Youth, Inc.	\$155,000			
	Oakland Unified School District - School Enrollment Coordination	\$80,000			
	OUSD Office of Alternative Education	\$200,000			
	The Mentoring Center	\$100,000			
	Youth ALIVE!	\$180,000			
<i>Subtotal</i>		<i>\$1,290,000</i>			
Adult Life Coaching	California Youth Outreach-Oakland, Inc.	\$350,000	2252	78311	TBD
	ABODE Services	\$116,000			
	Roots Community Health Center	\$116,000			
	The Mentoring Center	\$350,000			
	HSD Lead Life Coach (1 FTE Outreach Developer)	\$149,345			
	HSD Life Coaches (2 FTE Case Managers and Participant Stipends)	\$322,389			
	HSD Life Coach (Half-year funding for 1 Case Manager, other half grant-funded)*	\$55,305			2252
<i>Subtotal</i>		<i>\$1,459,039</i>			
Youth Employment/ Education Support	The Youth Employment Partnership, Inc.	\$240,000	2252	78311	TBD
	Alameda County Office of Education	\$185,000			
	Bay Area Community Resources, Inc.	\$120,000			
	Youth Radio	\$125,000			
<i>Subtotal</i>		<i>\$670,000</i>			

FY 2017-2018 Grant Agreements and Direct City Services					
Sub-Strategy	Grantee/Department	FY 2017-2018 Amount	Fund	Org	Project
Adult Employment/Education Support	Beyond Emancipation	\$110,000	2252	78311	TBD
	Building Opportunities for Self-Sufficiency	\$200,000			
	Center for Employment Opportunities, Inc.	\$320,000			
	Civicorps Schools	\$250,000			
	Oakland Private Industry Council, Inc.	\$200,000			
<i>Subtotal</i>		<i>\$1,080,000</i>			
Shooting/Homicide Response & Support Network	Catholic Charities of the Diocese of Oakland	\$300,000	2252	78311	TBD
	California Youth Outreach-Oakland, Inc.	\$100,000			
	Youth ALIVE!	\$125,000			
<i>Subtotal</i>		<i>\$525,000</i>			
Street Outreach	Building Opportunities for Self-Sufficiency	\$325,000	2252	78311	TBD
	Youth ALIVE!	\$790,000			
	HSD Violence Prevention Network Coordinator	\$172,380			
	HSD Violence Prevention Network Liaison	\$141,543			
<i>Subtotal</i>		<i>\$1,428,923</i>			
Commercially Sexually Exploited Children Intervention	Motivating Inspiring Supporting and Serving Sexually Exploited Youth, Inc.	\$80,000	2252	78311	TBD
	Bay Area Women Against Rape	\$73,000			
	Alameda Family Services (Dreamcatcher Youth Services)**	\$55,000	1010	78311	1001317
		\$55,000	1010	78311	TBD
<i>Subtotal</i>		<i>\$263,000</i>			
Family Violence Intervention	Family Violence Law Center	\$450,000	2252	78311	TBD
<i>Subtotal</i>		<i>\$450,000</i>			
Innovation Fund	Community Works West, Inc.	\$100,000	2252	78311	TBD
	Seneca Family of Agencies	\$100,000			
<i>Subtotal</i>		<i>\$200,000</i>			
Leadership Council	The Mentoring Center	\$170,000	2252	78311	TBD
Community Engagement	Community Building Specialists (2 FTE)	\$262,338			
	Community Engagement Coordinator (1 FTE)	\$160,351			
Citywide Coordination	Mayor's Public Safety Director	\$92,036	2252	1111	TBD
<i>Subtotal</i>		<i>\$684,725</i>			
TOTAL		\$8,050,687			

* FY 2015-2016 Safety and Services Act carryforward funds will be used to cover six months of a grant-funded HSD Life Coach funded by a state CalGRIP grant through December 2017.

** 2015-2016 General Purpose carryforward funds will be used to cover six months of CSEC services. If City Council does not allocate additional General Purpose Funds in the FY 2017-2019 Budget, then FY 2015-2016 Safety and Services Act carryforward funds will be used to cover the other six months.

; and

WHEREAS, pursuant to Resolution No. 86310 C.M.S. City Council also approved professional service agreements for training and technical assistance to the violence intervention network following a RFQ process for the period July 1, 2016 through June 30, 2017, with an option to renew for one additional year from July 1, 2017 through June 30, 2018; and

WHEREAS, staff proposes amending the professional service agreement with Pathways Consultants to increase the contract amount by an amount not to exceed \$30,000 to provide employer and training partner engagement services for a FY 2017-2018 contract amount not to exceed \$50,000; and

WHEREAS, staff proposes amending the professional service agreement with Bright Research Group to increase the contract amount by an amount not to exceed \$80,000 to provide training and technical assistance services for a FY 2017-2018 contract amount not to exceed \$330,000; and

WHEREAS, funds are available from the following sources to support increases to the specified professional service agreements:

Contractor	Description	FY 2017-2018 Amount	Funding Source	Funding Codes
Pathways Consultants	Expand employer engagement efforts	Amend to increase amount by up to \$30,000	Safety and Services Act FY 2017-2018	Fund 2252, Org 78311, Project TBD
Bright Research Group	Supplement training and technical assistance efforts for HSD and its grantee network	Amend to increase amount by up to \$80,000	Department of Justice	Fund 2112, Org 78311, Projects 1001316 and 1001447
			CA Board of State and Community Corrections	Fund 2152, Org 78311, Projects 1001143 and 1000561

; now, therefore be it

RESOLVED: That the City Administrator is authorized to renew the above grant agreements with the listed service providers and fund direct City service positions in the amounts specified above for a total estimated amount of \$8,050,687 for FY 2017-2018, for the purpose of funding violence intervention services to high-risk youth and young adults; and be it

FURTHER RESOLVED: That the City Administrator is authorized to amend the professional service agreement with Pathways Consultants to increase the FY 2017-2018 contract amount by an amount not to exceed \$30,000 to provide employer and training partner engagement services for a FY 2017-2018 contract amount not to exceed \$50,000; and be it

FURTHER RESOLVED: That the City Administrator is authorized to amend the professional service agreement with Bright Research Group to increase the FY 2017-2018 contract amount by an amount not to exceed \$80,000 to provide training and technical assistance services for a FY 2017-2018 contract amount not to exceed \$330,000; and be it

FURTHER RESOLVED: That any unexpended balances due to grantees not meeting their deliverables shall be placed into the Safety and Services Act Reserve - Fund (2252), HSD Organization (78311), and Project (TBD); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized, without returning to Council, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary for the above-referenced agreements; and be it

FURTHER RESOLVED: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GIBSON MCELHANEY, GUILLEN, KALB, KAPLAN,
AND PRESIDENT REID

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California