FILED OFFICE OF THE CITY CLERK OAKLAND

2017 FEB -2 PM 5: 21 OAKLAND CITY COUNCIL

Approved as to Form and Legality

Mucaulaw City Attorney

RESOLUTION NO. 86615 C.M.S.

RESOLUTION TO AUTHORIZE THE CITY ADMINISTRATOR TO:

- (1) ENTER INTO A TWO-YEAR AGREEMENT WITH CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION (CDCR) AND ACCEPT AND APPROPRIATE UP TO \$3,268,720 ANNUALLY TO IMPLEMENT GOLDEN STATE WORKS TRANSITIONAL EMPLOYMENT AND JOB PLACEMENT SERVICES FOR OAKLAND RESIDENTS ON PAROLE FROM JULY 1, 2017 THROUGH JUNE 30, 2019; AND ENTER INTO A RENEWAL AGREEMENT PENDING AVAILABLE FUNDING AND ACCEPT AND APPROPRIATE UP TO \$3,300,000 FOR A THIRD YEAR OF FUNDING FOR FISCAL YEAR (FY) 2019-2020; AND
- (2) ENTER INTO A TWO-YEAR GRANT AGREEMENT WITH THE SUCCESSFUL RESPONDENT FOLLOWING A REQUEST FOR PROPOSAL PROCESS IN AN ANNUAL AMOUNT NOT TO EXCEED \$3,121,000 AND A TOTAL AMOUNT NOT TO EXCEED \$6,242,000 FOR TWO YEARS TO PROVIDE JOB PLACEMENT SERVICES FOR THE PERIOD JULY 1, 2017 THROUGH JUNE 30, 2019, AND AMEND THE GRANT AGREEMENT FOR A THIRD YEAR OF FUNDING IN AN AMOUNT NOT TO EXCEED \$3,300,000 THROUGH JUNE 30, 2020 PENDING AVAILABLE FUNDING FROM CDCR; AND
- (3) ACCEPT AND APPROPRIATE ANY ADDITIONAL FUNDS THAT BECOME AVAILABLE FROM CDCR WITHIN THE GRANT TERM OF JULY 1, 2017 THROUGH JUNE 30, 2020, AND AMEND THE GRANT AGREEMENT WITH THE SERVICE PROVIDER TO INCREASE THE GRANT AMOUNT

WHEREAS, the City Of Oakland as part of its overall violence prevention strategy, has supported transitional reentry employment as a key element under its Measure Z initiative; and

WHEREAS, the City Of Oakland is home to an estimated 1,055 individuals on State parole who frequently have substantial employment barriers; and

WHEREAS, the Human Services Department (HSD) through the Public Safety and Services Act of 2014 (Measure Z) provides a grant for a work crew transitional employment program for high risk individuals and has found the strategy to be successful; and

WHEREAS, the HSD has negotiated a public entity agreement with the California Department of Corrections and Rehabilitation (CDCR) to obtain funding to continue implementing a transitional employment program, Golden State Works (GSW), for individuals on parole providing litter abatement and other maintenance services on Caltrans right-of-ways in the Bay Area; and

WHEREAS, the current public entity agreement with CDCR, in a total amount of \$9,539,317.52 expires June 30, 2017; and

WHEREAS, HSD has negotiated a new two-year public entity agreement for up to \$6,537,440to implement the GSW program from July 1, 2017 through June 30, 2019; and

WHEREAS, CDCR typically requires HSD to contract for two years and then offers a one-year extension and therefore HSD is seeking authority to renew agreements for a third year pending available funding; and

WHEREAS, HSD desires to conduct a competitive Request for Proposal (RFP) process, in keeping with CDCR regulations, to identify an experienced, appropriate service provider to manage and implement the GSW transitional job program model; and

WHEREAS, HSD seeks to enter in a grant agreement with the selected service provider upon completion of the competitive RFP process without returning to City Council in order to meet state-mandated timelines for full ratification of the public entity agreement prior to the July 1, 2017 start date and avoid a break in service for existing work crews operating in the current fiscal year; and

WHEREAS, CDCR funding includes 0.60 Full Time Employee (FTE) Program Analyst II position required to provide oversight and reporting; and

WHEREAS, HSD will maintain a 1.0 FTE Program Analyst II position to provide oversight and reporting, funded 0.60 FTE by CDCR and supplemented 0.40 FTE by Safety and Services Act (Measure Z) administrative funds budgeted and approved for an existing staff position; now therefore, be it

RESOLVED: That the City Administrator is hereby authorized to enter into an agreement with CDCR from July 1, 2017 through June 30, 2019 for receipt of up to \$6,537,440; and be it

FURTHER RESOLVED: That the City Administrator is authorized to enter into a renewal agreement with CDCR, pending available funding, and accept an additional year of funding in the amount of up to \$3,300,000 for July 1, 2019 through June 30, 2020; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to enter into a grant agreement with an organization selected through a formal RFP process in an amount not to exceed \$3,121,000 annually and a total amount not to exceed \$6,242,000 to provide a work crew model that includes job readiness training, job placement, and job retention services for people on parole from July 1, 2017 through June 30, 2019; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to amend the grant agreement with the selected grantee for a third year of funding in an amount not to exceed \$3,300,000 through June 30, 2020 pending receipt of funding from CDCR; and be it

FURTHER RESOLVED: That if additional funding becomes available from the grantor, CDCR, for the same purpose, within the existing grant term (July 1, 2017 through June 30, 2020), the City Administrator is authorized to amend the agreement with CDCR and accept these funds; and be it

FURTHER RESOLVED: That if additional funds become available the City Administrator is authorized to amend the above-referenced grant agreement with the competitively selected grantee to increase the grant amount to include any additional funds from CDCR; and be it

FURTHER RESOLVED: That HSD will fund 0.60 FTE of the required Program Analyst II position with CDCR funds and supplement the 0.40 FTE funding with Safety and Services Act (Measure Z) administrative funds; and be it

FURTHER RESOLVED: That the CDCR funds will be appropriated in the California Board of Corrections Fund (2152), Policy and Planning Organization (78311), FY 2017-2019 CDCR/GSW Project (TBD), FY 2017-2019 Caltrans Project (TBD), and Fostering Safe and Healthy Communities Program (SC22); and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to conduct all negotiations, execute and submit all documents, including but not limited to application, agreements, amendments, modifications, payment requests and related actions which may be necessary for the completion of the aforementioned grant without returning to Council; and be it

FURTHER RESOLVED: That said grant agreements and contracts shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,	EB	2	1	2017
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PASSED BY THE FOLLOWING VOTE:

NOES - 4

ABSENT - 🗷

ABSTENTION - Ø

LaTonda Simmons

City Clerk and Clerk of the Council of the City of Oakland, California