OFFICE OF THE CITY CLERK

AGENDA REPORT

2016 NOV 22 AM 11: 38

TO: Sabrina B. Landreth

City Administrator

FROM:

Mark Sawicki

Director, EWD

SUBJECT:

FY2016-17 Cultural Funding Grants

DATE: November 14, 2016

City Administrator Approva

Date:

RECOMMENDATION

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To Enter Into Seventy-One (71) Cultural Services Grant Agreements To Sixty-Four (64) Oakland-based Individual Artists And Nonprofit Organizations Providing Arts And Cultural Services In Oakland During Fiscal Year 2016-17, In A Total Amount Not To Exceed \$996,452.

EXECUTIVE SUMMARY

Adoption of the proposed resolution will authorize the City Administrator to enter into 71 grants to 64 Oakland-based arts organizations and individual artists, who provide cultural services in all seven council districts. These organizations and artists support artistic excellence and cultural diversity through the provision of services in dance, music, theater, media, digital, visual, literary, and community arts, while leveraging other government, corporate, and private spending on the arts in Oakland. The grant funds will support over 10,000 arts events and activities, the majority of them offered free or low-cost to the public, and will expose over 300,000 participants (83 percent Oakland-based) to cultural arts services. Additionally, over 12,850 Oakland Unified School District students will be served through 73 artist residencies funded by the program. A complete list of the recommended grant recipients and project descriptions is included in Attachment A.

The Funding Advisory Committee (FAC) met on August 24, 2016 and October 24, 2016 to review the recommendations of the Funding Review Panels. The FAC voted unanimously to recommend that the City Council award the proposed grants, totaling \$996,451 including \$730,120 from the General Fund balance, and \$266,332 from the Transient Occupancy Tax Fund in Fiscal Year (FY) 2016-2017.

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BACKGROUND / LEGISLATIVE HISTORY

Program Overview

The Cultural Funding Program (CFP) is an annual program established by City Council in 1985 as the City's mechanism to support Oakland-based nonprofit arts and cultural organizations through a competitive application process. These grants infuse Oakland's neighborhoods with arts and cultural activities that increase exposure to, understanding of, and respect for diverse cultural heritages; support arts activities that engage the community; and support hands-on arts instruction in Oakland's public schools. The program provides funding in four categories:

- Individual Artist Project;
- Organization Project;
- Art-in-Schools Project; and
- Organizational Assistance.

An overview of the CFP grant categories is included as **Attachment B**.

Policies, review procedures, and a panel system of evaluating applications were established to ensure transparency and public trust in the distribution of public funds for the arts in Oakland. The CFP is one of the only local grant-making agencies that allow the applicants to address the panel during a three-minute period. The program is managed by Cultural Affairs staff within the Department of Economic & Workforce Development. The FAC reviews scores established by the panels, makes allocation recommendations based on panel ranking, and hears applicant appeals, if any. The FAC is a volunteer body providing input in matters relating to CFP policies and procedures. The seven voting members are recruited from the arts community, and are elected by current FAC members.

With Council support, CFP grants have historically been funded from the General Purpose Fund (GPF). In FY 2009-10, voters passed Measure C, adding a Transient Occupancy Tax (TOT) surcharge that supplements CFP funding, with a commensurate budgeted reduction in GPF support for the grants program.

Significant Changes Over The Years

Since 2012, there has been a significant increase in the number of submitted applications in the overall pool. *Chart 1* below shows a five-year history of the total number of applications received each year. There was a 20 percent increase in applications received over the previous year. In FY12-13, 100 applications were received. The FY2016-17 pool included 174 applications.

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Five-year History: CFP Applications
TOTALS

TOTALS

FY12-13 FY13-14 FY14-15 FY15-16 FY16-17

Chart 1: Five-year History: Applications Received

In FY2012-13, due to the high scores and large number of applicants the FAC made the decision to reduce the award amount in most categories by up to 50%. In subsequent years, award amounts were reduced 15 percent-50 percent in all categories. *Chart 2* below demonstrates the reduction in award amounts for the top four, high-scoring organizations for years 2004-2013. The charted organizations have received CFP funding for over 15 years.

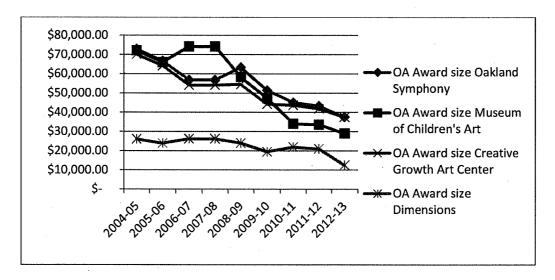


Chart 2. Changes In Award Size

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ANALYSIS AND POLICY ALTERNATIVES

In July, 2016, four CFP panels evaluated proposals from the arts community for FY 2016-17 funding in the grant categories of Individual Artist Project, Organization Project Support, Organizational Assistance, and Art in the Schools. A total of 15 community/peer panelists, three to four members per panel, reviewed the 172 eligible proposals.

Panelists thoroughly discussed, evaluated and scored each proposal based on established criteria. In broad terms, the criteria for panel review are (1) soundness of applicant's plan for artistic/cultural services and quality of the artistic product; (2) management ability of personnel and the fiscal soundness of the program or project; (3) the applicant's ability to implement the proposed activities and to identify and market services to potential audiences; and (4) the extent to which the applicant's activities fulfill the goals of the CFP.

Upon completion of the review process and ranking of the applications, the FAC was charged with determining a cut-off for grant awards and the allocation of funds. Applicants receiving an average score lower than 70 (from a possible 100 points) were automatically disqualified for funding. A score of 70 or below indicates that the application met the evaluation criteria marginally or needs improvement.

At well-attended public meetings on August 24, 2016 and October 24, 2016 the Funding Advisory Committee determined grant amounts based on applicant ranking by score and funds available, and voted unanimously to recommend that City Council award a total of 71 grants to 64 artists and organizations. The 71 grants recommended in FY 2016-17 will support projects of arts organizations and individual artists, and artist residencies in public schools.

These funding allocations consider the applicants' score, request amount, budget size, and council district equity. The panelists, FAC and staff worked to reach as many organizations as possible across the four funding categories. FAC achieved this by reducing the award amount in three of the categories. Awards were reduced by 15 percent for the Organization Project category, 15 percent for the Art-in-the-Schools category, and 40-50 percent for the Organization Assistance category. Individual Artist Project applicants received their full ask amount at \$4,999.

Notes Regarding Review Panel Recommendations And Statistics

Table 1 below shows the total number of applications received, reviewed and recommended by the evaluation panels by category. Additional statistics regarding council district distribution, school residencies, and numbers served can be found in **Attachment C**.

Table 1: Application Received

Grant Categories	Total applications received	New applications	Applications forwarded to panels	Applications recommended for awards	Non-award rate
Individual Artist Project	79	56	77	23	71%
Organization Project	43	22	42	15	66%
Art in the Schools	23	0	23	13	44%
Organizational Assistance	29	0	29	20	33%
TOTAL	174	78	171	71	53.5%

FISCAL IMPACT

Date:

1. AMOUNT OF RECOMMENDATION/COST OF PROGRAM: Total Program Costs

\$996,452

2. COST ELEMENTS OF AGREEMENTS/CONTRACTS: TOTAL AGREEMENTS/CONTRACTS AMOUNT

\$996,452

- 3. SOURCE OF FUNDING: General Purpose Fund and Transient Occupancy Tax surcharge funds.
- 4. FISCAL IMPACT: FY 2016-17 funds for CFP grants are budgeted as follows:
 - [A] \$730,120 in Non-Departmental (CCAD Cultural Programs 90523), General Purpose Fund (1010).
 - [B] \$266,332 in revenues from the Transient Occupancy Tax (fund 2419) surcharge, which is reserved for arts grants within the Cultural Funding Unit (85511) and the Cultural Funding Program-Transit Occupancy Tax project (P391850).

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PUBLIC OUTREACH / INTEREST

The availability and open application period for FY 2016-17 CFP grants was announced in spring 2016. Application guidelines and grant category deadlines were widely publicized from March through May, 2016. Outreach included posting on the City website, social media sites and publications featuring cultural grant opportunities, emailing notice to interested groups including past grant applicants and all parties contacting the City for arts funding opportunities, and announcement of the grant opportunity at public events. CFP staff conducted 10 public workshops for prospective applicants April-May, 2016. A total of 175 people attended the public workshops.

In response to Councilmembers' requests, staff performed additional outreach in Council Districts 6 and 7. How-To-Apply workshops were held at Digital Arts & Culinary Academy (District 6), Youth Uprising (District 7), and East Oakland Youth Development Center (District 7). All of the workshops were well-attended, and included a significant number of new applicants. The Cultural Funding Coordinator conducted on-site, in-person, or phone meetings with the representatives from three District 7 organizations (Oakland Leaf, Youth Uprising, and Ile Omode School) and several District 6 and District 7 individual artists to provide one-on-one technical assistance for the preparation of their grant applications.

How-To-Apply workshops engaged grantees, and effectively informed prospective/new grantees. Fifty-six percent of this year's applicants were first-applicants, with the Individual Artist Project category receiving the majority of the new applications.

An open call invited community members to serve on peer review panels. Panels convened to discuss and evaluate applications in open meetings, where applicants had the opportunity to attend and address the panel with a three-minute statement. Panels were open to the public and were held July 8-20, 2016 in City Hall, Hearing Room 3.

COORDINATION

The City Attorney's Office and the Controller's Bureau have been consulted in the preparation of this report and resolution. The City of Oakland Funding Advisory Committee has also been consulted, and made the award recommendations herein presented to Council.

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SUSTAINABLE OPPORTUNITIES

Economic: Community-oriented arts activities bolster the cultural arts identity of Oakland, fortifying the City as a destination, and creating positive publicity resulting in varying levels of economic return. The Oakland Cultural Funding grantees employ over 500 cultural workers and support staff. Their activities generate local sales taxes and revenues for city and local businesses. Many Oakland grantee organizations have received international notoriety and draw large crowds for their performances or art work.

Environmental: There are no environmental opportunities or benefits resulting from any action outlined in this report.

Social Equity: The Cultural Funding Program offers an open, competitive process for applicants, resulting in awards to artists and arts organizations that represent all seven Council districts. Social equity is achieved through outreach activities that include How-to-Apply Workshops, one-on-one technical assistance provided by Cultural Funding Program staff, and the recruitment of review panelists that represent Oakland's diverse community. The FY2016-17 grantee roster includes art projects that provide support to artists and organizations that serve low-income, culturally-specific, LGBTQ, youth, and senior communities.

ACTION REQUESTED OF THE CITY COUNCIL

Staff Recommends That The City Council Adopt A Resolution Authorizing The City Administrator To Enter Into Seventy-one (71) Cultural Services Grants To Sixty-four (64) Oakland-based Individual Artists And Nonprofit Organizations Providing Arts And Cultural Services In Oakland During Fiscal Year 2016-17, In A Total Amount Not To Exceed \$996,452.

For questions regarding this report, please contact Roberto Bedoya, Cultural Affairs Manager, at (510) 238-2136.

Respectfully submitted.

MARK SAWICKI

Director, Economic & Workforce Development

Reviewed by:

Roberto Bedoya, Cultural Affairs Manager

Prepared by:

Denise Pate, Cultural Funding Coordinator

Cultural Arts & Marketing

Attachments (3)

Attachment A: FY16-17 Overview of Grant Categories

Attachment B: FY16-17 Grant Award Recommendations and Project Descriptions

Attachment C: FY16-17 Cultural Funding Program Statistics

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FY2016-17 CULTURAL FUNDING GRANTS

INDIVIDUAL ARTIST PROJECT		ot to Exceed					
7.7.03201	Recom	nmendation	Gei	neral Fund	_	TOT	Use of Grant Funds
·	1				Ì		Support the facilitation of mural design process for large-scale mural dedicated to
Sam Mulberry					١.		the Oakland Boogaloo dance culture. Includes ten (10) oral history interviews,
	\$	4,999.00	\$	3,649.27	\$	1,349.73	design, and public forums.
Nicole Klaymoon		*	١.		١.		"They Didn't Know We Were Seed s" and evening-length piece that explores ways
	\$	4,999.00	\$	3,649.27	\$_	1,349.73	restorative justice can disrupt America's school-to-prison-pipeline.
							Staging of "House/Full Episode: Black Women Dreaming" (working title), a ritual
Amara Smith	ļ		ļ		l		durational performance installation addressing issues of displacement and sex-
	\$	4,999.00	\$	3,649.27	\$	1,349.73	trafficking,
Ramon Ramos Alayo							Support for the creation and production of "Manos de Mujeres Cubanas ," an
	\$	4,999.00	\$	3,649.27	\$_	1,349.73	evening-length work that will premiere at Oakland's Laney College.
Naima Shalhoub							For the creation of a one-hour musical presentation about restorative justice based
เพลเกาส วิกิสเทอนิ้ม	\$	4,999.00	\$	3,649.27	\$_	1,349.73	on composiitons and re-arranged prison songs.
Dobro Wilson							Development of "A State of Mind," a feature documentary that explores the stigma
Debra Wilson	\$	4,999.00	\$	3,649.27	\$	1,349.73	of mental illness through Alexander and his wife Timothy's love story.
	*						BENCH PROJECTS is an artist-led public art platform featuring work by North Oakland
Ellen Lake							artists on "bus bench galleries" at AC Transit stops along Shattuck Avenue, MLK Jr.
	\$	4,999.00	\$	3,649.27	\$	1,349.73	Way, Market Street, and 55th street.
		· · · · · · · · · · · · · · · · · · ·				-	"Futbolistas 4 Life" is an hour-long documentary film about teenagers in Oakland's
Jun Yamagishi							Fruitvale community who campaign for a soccer field as a way to stop violence in
_	\$	4,999.00	\$	3,649.27	\$	1,349.73	their community.
		-					Funding to support the Umoja Festival, a free festival promoting the gathering and
Ephrata Tesfahun	\$	4,999.00	Ś	3,649.27	\$	1.349.73	development of African communities in the Bay Area.
					- -		The final development of the THE LOWER BOTTOM, a narrative, feature-length
Mateen Kemet							screenplay chronicling the life, love, and times of a young, Black millennial named
	\$	4,999.00	\$	3,649.27	\$	1.349.73	Brown who has big dreams and potential.
		1,555.00	ļ -	3,0 .3.27		2,0 (3.70	" Sabar Dance Intensive" a week-long event of master dance workshops and
Madelyn Jordan-Davis							culminating performance at Defremery Park during the Life is Living Festival in the
inadelyii Jordan David	s	4,999.00	\$	3,649.27	\$	1 349 73	"Africa in Oakland" dance zone.
	- 	7,222.00	-	3,043.27	- -	1,343.73	Support for "Songs for Women Living with War/Bahay ni Lola (House of
Johanna Poethig							Grandmothers), " a living memorial and anti-war monument that remembers women
Jonanna Foeting	Ś	4,999.00	ے ا	3,649.27	Ś	1 2/0 72	and the violence they suffer due to war.
	<u> } </u>	4,999.00	<u> </u>	3,049.27	<u> </u>	1,349.73	and the violence they suffer due to war.

Destiny Muhummad							Support for artist's season of performance that will feature music composed for the
Destiny Manufilliau		\$ 4,999.00	\$	3,649.27	\$	1,349.73	harp.
							Support for eight (8) visual art classes for second through fifth graders at Hoover
Ellen Oppenheimer							Elementary School, as part of a program where the youth will share their work with
Lilen Oppenheimer							senior citizens who have dementia during monthly field trips to an adult day care
		\$ 4,999.00	\$	3,649.27	\$	1,349.73	center.
Amie Cota							"Any Place But Here ," a song cycle composed for voice and string quartet, which tells
Aime cota		\$ 4,999.00	\$	3,649.27	\$	1,349.73	the story of a fictional African American man leaving the rural song.
Ayodele Nzinga				• .	Ì	•	Support for the rewriting and 2017 mounting of "Mama at Twilight: Death By Love"
Ayoucie Nzingu		\$ 4,999.00	\$	3,649.27	\$	1,349.73	an original full length theater production.
Lori Anne Fischer							Support for bedside, doll-making classes with patients in long term care (and their
LOTT ATTIC T ISCHOL		\$ 4,999.00	\$	3,649.27	\$	1,349.73	families) at local hospitals.
Dohee Lee							Development of a 45-minute documentary featuring Oakland artist Dohee Lee, and
DONCE LEC		\$ 4,999.00	\$	3,649.27	\$	1,349.73	chronicles her work with Asian Pacific Islander Women's Initiative.
David Washburn			١.				Short documentary on Muslim veterans in Oakland, specifically the life of Imam Zaid
		\$ 4,999.00	\$	3,649.27	\$	1,349.73	Shakir, the city's most prominent Muslim leader.
Nkeiruka Oruche							To produce a multi-disciplinary theater production entitled Bacchanal de Afrique:
TREMUNE OF COME		\$ 4,999.00	\$	3,649.27	\$	1,349.73	Stage Rite! From Dawn to Dusk.
							Founder of Alphabet Rockers, seeks grant funding to support the songwriting, music
Kaitlin Nagraj			١.				production, choreography, rehearsal and stage performance of original, educational
		\$ 4,999.00	\$	3,649.27	\$	1,349.73	hip-hop songs for children focused on critical themes.
							"Eyes on the Skies", an educational art piece inspiring visitors to recognize the value
Elizabeth Dougherty							of captured rain in providing fee local water for outdoor uses. The LED-lit free-
,							standing structure will be 10-12 feet tall, and will be made from recycled materials.
		\$ 4,999.00	\$.	3,649.27	\$	1,349.73	
							Support to produce FRESH FROZEN, a film documentary that looks at a small
Tony Nguyen					١.		sandwich shop trying to stay afloat in a rapidly changing neighborhood in Oakland,
		\$ 4,999.00	_	3,649.27	_		California.
	<u>Subtotal</u>	\$ 114,977.00	\$	83,933.21	\$	31,043.79	

ORGANIZATION PROJECT	Total Not to Exceed Recommendations	Gen Fund	ТОТ	
Eastside Arts Alliance	\$ 5,400.00	\$ 3,991.22		Fiscally-sponsored project dNaga's GIRL Project: <i>Transformation</i> , is an empowerment dance workshop for girls aged 10 to 14 living in East Oakland. These girls are often marginalized and are under a tremendous amount of stress as a result growing up in the East Oakland environment. Transformation is a free workshop that provides a safe space for an intensive art experience taught by professional women artists of color.

East Oakland Youth Development							In partnership with local Oakland public schools, our EOYDC will offer more than 1,250 hours of visual and performing arts instruction to young people, ages 5 to 18.
Center			١.				Classes include ceramics, painting & drawing, South African dance, hip hop, and
	\$	18,000.00	\$	13,307.40	\$	4,692.60	
							The 3rd Annual Black-Eyed Pea Festival (BEPF) is a cultural celebration of African
Omnira Institute							American traditional food, music and art held outdoors on Sat. Sept. 10, 2016, at
	\$	4,999.00	\$	3,695.76	\$	1,303.24	Mosswood Park in Oakland. It is free and open to the public.
							Arts Pathway, which engages local, low-income youth with arts education, public
Youth Radio							performance and artistic mentorship. Youth Radio's Arts Pathway provides at-risk
Toutil Raulo							youth with dynamic opportunities to work alongside professional artists to learn,
	\$	18,000.00	\$	13,307.40	\$	4,692.60	create and present art.
							Fiscally-sponsored project by AfroCentric Oakland's Pan African Family Reunion
Oakland Parks & Recreation						*	(PAFR), a festival designed to promote individual and community rejuvenation, and
Foundation							cultural pride through the presentation of art, the opportunity for art-making,
	\$	4,999.00	\$	3,695.76	\$	1,303.24	artisan vending, and the invocation of cultural tradition.
							Fiscally-sponsored project that will celebrate the 20th Anniversary season of
							K*STAR*PRODUCTIONS that includes the annual repertory concert of the Kendra
Dimensions Dance Theater for K*							Kimbrough Dance Ensemble (KKDE), a premiere of the dance drama "Angst," and the
Star Productions							Black Choreographers Festival (BCF) a festival highlighting diverse artistic expression
	\$	13,500.00	\$	9,980.55	\$	3,519.45	within the context of black dance & culture.
							ICCNC offers art and culture events to the Oakland and Bay Area public in order to
						·	celebrate the culture and contributions of Muslims and Islamic civilization, and bring
Islamic Cultural Center of							together diverse, multicultural audiences. In 2016-2017 our public events will be the
Northern CA							result of a local-artist, incubation-based pilot project we're calling IC3: Incubating
·	\$	9,000.00	\$	6,653.70	\$	2,346.30	Creativity, Culture and Community.
Music is Extraordinary, Inc. dba							
Oakland Public Conservatory of							Oakland Public Conservatory of Music (OPC) is piloting a new project, Black Girls Play
Music (OPC)	١.				١.		(BGP), a holistic program combining music education, intergenerational mentorship
	\$	18,000.00	\$	13,307.40	\$	4,692.60	and leadership development in music for Black Girl musicians in Oakland.
							Fiscally-sponsored project for Fua Dia Congo: "MalongaFEST" is a multi-day
							multidisciplinary cultural arts festival that celebrates the legacy of arts ambassador
Dimensions Dance Theater for					İ		and festival namesake Malonga Casquelourd and the broader legacy of excellence in
Fua Dia Congo							the San Francisco Bay Area's African and African Diaspora arts community. The
Car Dia Congo							Festival includes an opening reception, master classes and workshops, community
							arts exhibits, documentary screenings, panel discussions, arts education activities
•	\$	18,000.00	\$	13,307.40	\$	4,692.60	and live music and dance performances.

							To present a free concert/discussion at Impact Hub Oakland. EMN will partner up
							with other forward thinking Hip-Hop nonprofit organizations Hip-Hop for Change
Ensemble Mik Nawooj							and Beats, Rhymes, and Life in curating and executing an event which includes
							performances of the Bay Area Hip-Hop artists, panel discussions, and audience
	\$	18,000.00	\$	13,307.40	\$	4,692.60	participation
							Fiscally-sponsored project for Delinadream Productions that help to produce three
Dimensions Dance Theater for							full-length performances of a dance-theater production and accompanying
Delinadream Productions							workshop; three screenings and the premiere of a documentary film series about
Delinaureani Productions							women in Oakland's African dance and drum community; and two African diasporic
	\$	13,500.00	\$	9,980.55	\$	3,519.45	dance events.
							Oakland Leaf's after-school arts and culture programming will provide students with
Oakland Leaf Foundation						+	high quality, and engaging arts instruction in a range of disciplines that include visual
Cakiana Lear i Gandation							arts, theatre, dance, music, and more. Oakland Leaf partners with 6 low income
	\$	18,000.00	\$	13,307.40	\$	4,692.60	
			·				Dreaming Sabbath, Cycle I is an interdisciplinary performance focused on rest,
				-			rejuvenation & dreams created by Eric Kupers and Bandelion, his performing
Dandelion Dancetheater							ensemble within Dandelion Dancetheater. Dreaming Sabbath, Cycle I will broaden
Dandenon Dancetheater							the role of dance by serving and representing people with and without disabilities
							and from a wide range of ages and cultural backgrounds, in addition to more typical
	\$	5,130.00	\$	3,792.61	\$	1,337.39	
							To collaborate with local artists, community groups and families to enhance
							awareness and understanding of the cultural celebration of Dia de los Muertos (Day
The Unity Council							of the Dead) throughout Oakland. Grant funds will be used to contract with a lead
The office obtained							artist, coordinate a series of traditional workshops, and facilitate the creation of 30
			١.		١.		memorial altars to be unveiled at the 2016 Día de los Muertos Festival.
	\$	18,000.00	\$	13,307.40	\$	4,692.60	
							Overnight, an evening of four short theater pieces that investigate the question of
				•			how the rapid and dramatic change of our city, Oakland, impacts the very different
Ragged Wing Ensemble							lives of people who share a common place. Created by the Resident Companies of
							The Flight Deck, these four pieces will form a composite evening of theater that
	ļ <u>,</u>	47 400 00	_ ا	40.640.00	ـ ا	4 457 07	responds to one event through the eyes of four different sets of characters.
Cultural	\$	17,100.00		12,642.03	<u>۶</u>	4,457.97	
Subtotal	\$	199,628.00	\$	147,583.98	\	52,044.02	<u>.</u>

ART-IN-THE-SCHOOLS	Total Not to Exceed			
	Recommendations	Gen Fund	TOT	Use of Funds

		*					· · · · · · · · · · · · · · · · · · ·
						ς,	To provide 350 students in grades 9-12 at Oakland Technical High, Oakland High, KIPP Bridge Charter Academy, and Bret Harte Middle School with in-depth standards-
Dimensions Dance Theater							based instruction in African and African-derived dance during school hours over a 26-
	\$	17,000.00	\$	12,568.10	\$	4,431.90	week period.
Dunant Cinana Thanks	İ						Free after school circus and theatre arts education programs for students in grades 3-
Prescott Circus Theatre	\$	17,000.00	\$	12,568.10	\$	4,431.90	5 at seven Oakland public elementary school sites.
							Support for a free, in-school music residency in three Title 1 Oakland public schools
	l						that consists of a choral component focused on music fundamentals, large group
Living Jazz							ensemble singing and the teachings of Dr. King, Jr. and other civil rights leaders,
	1						followed by a complementary rhythm component that teaches poly-rhythms from
							the African diaspora within the larger context of cultural awareness and pride.
	\$	17,000.00	Ş	12,568.10	\$	4,431.90	
Glavadia Garadas an Harrat							The Studio Art Program at Redwood Heights Elementary School provides hands-on
Claudia Goodman-Hough	_	17 000 00	_ ا	12 500 10	_ ا	4 421 00	visual arts integrated curriculum for 376 K-5th grade students in general and special
	\$	17,000.00	\$	12,568.10	\$	4,431.90	education.
							To provide yearlong, comprehensive, sequential, multicultural choral music
Oakland Youth Chorus							education programming serving an estimated 600 Oakland public school students at
]	\$	17,000.00	s	12,568.10	Ś	4,431,90	13-14 elementary and 3-4 middle school sites during the 2016-17 academic year.
	 				7	.,	Support for the Oakland Symphony's MUSE (Music for Excellence) Program, which
	ŀ						transforms the lives of young people in Oakland Unified School District through one-
East Bay Performing Arts							on-one instrumental lessons and group music classes led by professional Symphony
, ,							musicians, unique performances opportunities, and access to Symphony concerts, all
	\$	17,000.00	\$	12,568.10	\$	4,431.90	provided at no cost to the schools and students.
·							Peralta Students the opportunity to learn about artists and art traditions that
							represent a broad range of individual and collective identities and cultures. By
							helping our students understand that the power of expression is fueled by our
							uniqueness's, we are preparing them to contribute as confident artist-learners who
Peralta Parent Teacher Group	\$	17 <u>,</u> 000.00	\$	12,568.10	\$	4,431.90	have appreciation for our diverse world.
·							MOCHA's Artists-in-the-Schools program is taught by professional teaching artists in
			١.		١.		sequential, standards-based, arts learning programs that reach predominantly low-
Museum of Children's Art	\$	17,000.00	\$	12,568.10	\$	4,431.90	income and academically at-risk Oakland students in grades TK-5.
							Support for Cantare Children's Choirs, our extensive outreach program that brings
							tuition-free choral music residencies to underserved K-12 children in the Oakland
Cantare Con Vivo	\$	17,000.00	 \$	12,568.10	Ş	4,431.90	Unified School District (OUSD).

	Subtotal	\$	220,000.00	\$	162,646.00	\$	57,354.00	
		\$	16,000.00	\$	11,828.80	\$	4,171.20	and Lincoln (4 classrooms).
Stageshiuge								classrooms), Laurel (3 classrooms), Bella Vista (2 classrooms) Futures (2 classrooms)
Stagebridge								(2nd through 5th grades) at 5 Title I Oakland elementary schools: Glenview (2
								18-week Storybridge Listening and Speaking residencies in a total of 13 classrooms
		\$	17,000.00	\$	12,568.10	\$	4,431.90	
Destiny Arts Center								approximately 200 students (grades 2-4) at Manzanita Community School in East
Doctiny Arts Contor								dance programming combined with our creative youth development framework to
					-			Destiny Arts Center (DAC) will bring a second year of professionally taught hip hop
		\$	17,000.00	\$	12,568.10	\$	4,431.90	Mundo, founder and director of the Community Rejuvenation Project
								into the world of aerosol mural-making lead by prolific Oakland muralist Desi
Unity Schools								classes, comprised of 20 students each, are offered a comprehensive introduction
								Soul, as part of their comprehensive 6 - 12 after-school visual arts program. Two
								To implement their tenth year of mural classes at Unity High School known as Arrow-
		\$	17,000.00	>	12,568.10	>	4,431.90	and through the arts to invigorate our communities.
		٠,	17 000 00	٠	12 500 10	۲	4 421 00	term, in-depth artist residencies, aligning with our mission to encourage change in
Pro Arts								years over the academic school year. Pro Arts' Youth Arts program provides long-
							-	Art programming in 22 different schools, directly engaging 1,000 youth ages 4-18

ORGANIZATIONAL ASSISTANCE		Not to Exceed mmendations	(Gen Fund	тот	
	,					Support for financially accessible, professionally taught arts programs to over 4,000
		•				children and youth ages 3-24. At DAC's permanent North Oakland arts center, the
Destiny Arts Center						organization will host youth performance companies, sliding scale dance and martial
						arts classes, a new media arts program and Queer Emerging Arts Residency, and
	\$	37,500.00	\$	27,375.00	\$ 10,125.00	adult resident dance companies.
						General operating support for Oakland Symphony, Oakland Symphony Youth
						Orchestra, and Oakland Symphony Chorus. Funding from the Cultural Funding
East Bay Performing Arts						Program would be used during the 2016-2017 concert seasons, educational
						endeavors, and community engagement initiatives, particularly those that increase
	\$	37,500.00	\$	27,375.00	\$ 10,125.00	diversity in our audiences.
Avis Danes Company					*	Support for the organization's Artistic and Community Engagement Programs. Funds
Axis Dance Company	\$	34,999.50	\$	25,875.13	\$ 9,124.37	will be used to pay artistic salaries.

Creative Growth Art Center							Support for a program of studio arts instruction, gallery exhibition and promotion for 154 adult artists with developmental, physical, and emotional disabilities. Funds will
or cutive of own in the center	١.		١.		١.		support 74 ongoing studio workshops led by professional artists-instructors and 7
	\$	37,500.00	\$	27,375.00	\$	10,125.00	new free exhibitions in our landmark Oakland gallery.
Oakland Interfaith Gospel Choir							Support for the activities of its three-award winning choirs: Oakland Interfaith Gospel
	\$	20,118.00	\$	14,873.24	\$	5,244.76	Choir, Oakland Interfaith Community Choir and the Oakland Interfaith Youth Choir.
							AHC will impact and engage children, youth, adults, and local artists of Oakland
Attitudinal Haaling Connection		-					through ArtEsteem's 2017 annual exhibition and cultural arts assemblies, public art projects with a focus on the Oakland Super Heroes Mural, studio arts training for the
Attitudinal Healing Connection			,				West Oakland Legacy and Leadership Project, and monthly Mindful Drumming
	\$	34,999.50	Ġ	25,875.13	\$	9,124.37	
·	-	34,555.50	7	23,673.13	<u>۲</u>	3,124.37	Support for its 2016-17 artistic programming, which includes 4-5 mainstage
							productions at the Malonga Center and throughout the city of Oakland, weekly
Dimensions Dance Theater							community classes and workshops for adults, and its after-school dance education
	\$	17,500.00	Ś	12,937.75	\$	4,562.25	classes at Malonga Center.
	<u> </u>				<u> </u>		Support for artistic and administrative salaries and fees; office, rehearsal, and
							performance space rental, marketing, publicity, and community outreach expenses,
Kitka		:					and program production costs associated with Kitka's Oakland-based home season
							of concerts, master artist residencies, vocal workshops, community choirs and
·	\$	17,653.00	\$	13,050.86	\$	4,602.14	community sings during taking place in FY16-17.
							For general energing costs accordated with supporting K 12 access to swellth, music
Oakland Youth Chorus							For general operating costs associated with supporting K-12 access to quality music education and performance opportunities that support civic, cultural, and service
Cakiana routh chorus							institutions, highlight cultural pride and Oakland's diversity, and create community.
	\$	18,528.75	\$	13,698.30	\$	4,830.45	
							Oakland Asian Culture Center (API Cultural Center) will provide unique and high-
							quality pan-Asian arts and cultural programming to Oakland residents through six
API Cultural Center		·					program areas: 1) annual festival such as Lunar New Year Celebration, 2) classes and
	\$	16,128.90	Ś	11,924.10	Ś	4 204 80	workshops for all ages, 3) artists in residence program, 4) rotating exhibits, 5) school tours and outreach program, and 6) community collaborations.
	٦	10,128.90	٦	11,324.10	٦	4,204.60	Support for speaker events featuring artists, filmmakers and change-makers in the
Friends of Peralta Hacienda Historical							Center for History and Community as well as classes in arts and culture. The site will
Park							expand as a haven for Oakland youth and its diverse cultures to tell their stories
	\$	17,336.70	Ś	12,817.02	Ś	4.519.68	through youth play-writing and a new exhibit on Filipino arts and culture.
	Ė	,=====	<u> </u>	, . = : : -	•	,: -	Support to strengthen organizational capacity to provide free arts education
Barrer Circus Th							programs for over 200 undeserved Oakland youth. Young artists in our after school,
Prescott Circus Theatre							weekend, and summer programs will go on to perform original circus theater
	\$	13,500.00	\$	9,980.55	\$	3,519.45	productions.

Subtotal		461,847.00	\$	335,956.81	<u> </u>	125,890.19	yourn nounding.
	\$	8,000.00	\$	5,914.40	\$	2 085 60	operating expenses for its music education program for underserved children and youth in Oakland.
Foundation							instruments. PSMEF will use 2016-2017 OCFP-OA funds to help underwrite annual
Purple Silk Music Education				"			appreciation of music from all cultures through instruction in traditional Chinese
							Purple Silk Music Education Foundation (PSMEF) works to instill in young people an
	\$	18,274.80	\$	10,939.69	\$	7,335.11	expenses.
Eastside Arts Alliance							Oakland. Funds will be used to support artist fees, staffing, and production
							community organizers of color who live and/or work in the San Antonio district of
	<i>'</i>		Ė	,	Ė	,	The EastSide Arts Alliance (ESAA) is an organization of artists, cultural workers, and
THE CIGORIE	\$	30,000.00	\$	22,179.00	\$	7,821.00	square foot, West Oakland facility.
The Crucible							Support for industrial art classes and interdisciplinary performing and visual arts events to serve more than 11,000 youth and adults annually at The Crucible's 56,000
	\$	7,226.18	\$	5,342.31	\$	1,883.87	performances, and perform in concert for 10,000 community members.
Oaktown Jazz Workshops	خ	7 226 40	ہا	E 242 24	با	1 002 07	Support to serve 60 young musicians ages 10-18, reach 500 youth through clinics and
	\$	6,299.37	\$	3,299.37	\$	3,000.00	
	_				۰		identifying, training and mentoring company members to assume leadership roles.
Diamano Coura West African Dance							documentary; and develop the next generation program within a succession plan by
·							consultant; increase visibility and broaden its audience base through a film
							Funding to strengthen the organization structure by hiring a development
Museum of Children's Art	\$	31,500.00	\$	22,995.00	\$	8,505.00	more than 50 schools, libraries and community sites throughout Oakland.
A A		·				·	Support for visual arts learning programs in its downtown museum location and at
Erving sazz	\$	23,532.30	\$	17,178.58	\$	6,353.72	organizational development activities.
Living Jazz							and the Living Jazz Children's Project (LJCP) and to undertake important
	٦	33,730.00	7	24,331.36	7	6,796.03	Living Jazz is requesting support to produce In the Name of Love, Jazz Search West
	\$	33,750.00	Ś	24,951.38	\$	8 798 63	promising vertical dancers, and continue to offer studio time to emerging artists.
Project Bandaloop							include school visits, alumni training, and scholarships will increase workshop offerings and camps for youth in its studio, provide free training opportunities for
							Project Bandaloop will further expand its long-term partnership with Destiny Arts to

FY 2016-17 CULTURAL FUNDING GRANT CATEGORIES

Individual Artist Project

Individual Artist Project grants support Oakland-resident individual artists producing art activities in Oakland that culminate in a local public outcome for the benefit of the community. Such activities may include, but are not limited to, performances of dance, theater, and music; film creation, exhibitions; classes and workshops; and temporary or permanent public art projects.

Organization Project

Organization Project grants support Oakland-based nonprofit organizations producing art activities in Oakland that culminate in a local public outcome for the benefit of the community. Such activities may include, but are not limited to, performances of dance, theater and music; exhibitions; classes and workshops; and temporary or permanent public art projects.

Art in the Schools

Art in the Schools grants support services that engage Oakland public-school students in quality, hands-on arts experiences in the school setting, educating them about the process of creating and producing arts, and supporting and enhancing the classroom curriculum. Grant funds support arts residencies on the school site before, during, or after school hours, wherein there is a long-term, in-depth interaction between professional artists and an ongoing group of students.

Organizational Assistance

Organizational Assistance is a two-year program that provides strategic development support and general operating support to Oakland-based 501(c)3 nonprofit arts organizations producing ongoing art and cultural activities in Oakland. This category is designed to promote the health and stability of Oakland's primary arts and culture provider organizations, whose eligibility is determined on the basis of their mission statement and overall programming.

FY2016-17 Cultural Funding Program Statistics

 FY2016-17 Cultural Funding Program (CFP) panels reviewed, scored and ranked a total of 174 eligible Applications and made a total of 69 Funding Recommendations.

	IAP	OP	AIS	OA	TOTAL
Reviewed Applications	79	43	23	29	174
Scores Eligible for Funding	. 64	36	23	27	150
Recommendations	23	15	13	20	71

(IAP=Individual Artist Project, OP=Organization Project, AS=Art in the Schools, OA=Organizational Assistance)

FY16-17 funds available met approximately 37% of the demand (Total Grant Requests).

	IAP	OP	AIS	OA	TOTAL
Total Grant Requests	\$394,921	\$584,647	\$420,013	\$1,261,834	\$2,661,415
Available Funds	\$115,000	\$199,628	\$220,000	\$461,847	\$984,605
Difference	(\$279,921)	(\$385,019)	(\$200,013)	(\$799,987)	(\$1,676,810)

- A total of 10,560 Events/Activities will be funded by the CFP through the grant categories of Individual Artist Project Support, Organization Project Support and Organizational Assistance (see below for separate Art in the Schools category statistics).
- Of the 10,560 Events/Activities funded through the CFP in these categories, 7,780 will be offered FREE to the public.
- Approximately 300,000 participants will be exposed to Oakland Arts Organizations and Artists through these CFP events / activities and projects. This figures includes participants and audiences.
- Of the 300,000 participants, an estimated 81.6% will be Oakland-based, and an estimated 153,200 (51%) will creatively
 participate in the funded activities and projects.

Art in the Schools - Numbers Served:

Total Students Served	
(duplicated)	12,850
Classes Per Week	474
Total Number of Classes	13,272

In FY2016-2016, the Cultural Funding Program received project proposals from Oakland arts organizations to provide Oakland Public and charter school students with hands-on art instruction in African Drumming, Vocal study, Instrumental Music, Storytelling, Textiles, Creative Writing, Performance, Drawing, Brush Painting, Book Making, Murals, Circus Arts, several forms of culturally-specific Dance (African, Mexican, Chinese), Instrument-building, and Language Arts.

Schools to Be Served through Art-in-the-Schools Residencies

Council Districts	Schools Served	Total Residencies per District	Previous Year (FY15-16)	
	Chabot, Claremont Middle, Emerson (2), Hillcrest, Kaiser,			
District 1	Oakland Tech (2), Peralta (2), Sankofa, Yu Ming	12	11	
	Bella Vista (2), Cleveland (3), Franklin, La Escuelita (2) Lincoln (6),			
District 2	Oakland High (2)	16	12	
	Lafayette (2), Martin Luther King (3), Westlake Middle (2), KIPP			
District 3	Bridge, Vincent Academy	9	11	
····				
	Allendale, Bret Harte Middle (2), Laurel (3), Montclair, Montera			
District 4	Middle, Redwood Hgts (2), Sequoia, COVA	12	9	
	Brewer Middle, Bridges@Melrose, Glenview (4), Manzanita			
District 5	Community (2), Manzanita SEED (2), Melrose (2)	12	16	
District 6	Markham, Oakland Unity (2) Oakland Unity Middle, Skyline	5	8	
	Castlemont, Lighthouse, New Highland, RISE, Futures (2),	·	,	
District 7	Korematsu/Discovery	7	2	
	Total Residencies in Oakland schools	73	69	

OFFICE OF THE CIT: CLERK OAKLAND

2016 NOV 22 AM II: 37

Approved as to Form and Legality

MACAMUM

Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No.	C.M.S.		
Introduced by Councilmember	***************************************		

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO ENTER INTO SEVENTY-ONE (71) CULTURAL SERVICES GRANT AGREEMENTS TO SIXTY-FOUR (64) OAKLAND-BASED INDIVIDUAL ARTISTS AND NONPROFIT ORGANIZATIONS PROVIDING ARTS AND CULTURAL SERVICES IN OAKLAND DURING THE FISCAL YEAR 2016-17, IN A TOTAL AMOUNT NOT TO EXCEED \$996,452

WHEREAS, in 1985, City Council adopted the first arts funding policies and procedures for the City of Oakland, establishing a panel system of evaluating funding proposals and distributing City funds to the arts; and

WHEREAS, the Cultural Funding Program is the City's funding mechanism to support Oakland-based nonprofit organizations and artists providing arts and cultural activities to the public; and

WHEREAS, the mission of the Cultural Funding Program is to fund Oakland-based art and cultural activities that reflect the diversity of the city for citizens of and visitors to Oakland, focusing on the key areas of General Support, Neighborhood Arts, and Arts Education, through four grant making categories for Individual Artist Projects, Organization Projects, Organizational Support, and Art in the Schools; and

WHEREAS, during July, 2016, four (4) funding review panels convened and forwarded recommendations to award seventy-one (71) grants to sixty-four (64) organizations and individual artists proposing to provide arts and cultural programming in the city of Oakland; and

WHEREAS, on August 24, 2016 and October 24, 2016, the City of Oakland Funding Advisory Committee met to review the grant recommendations received from the review panels, and voted unanimously to recommend to City Council that these grants be funded in the amounts listed herein; and

WHEREAS, Fiscal Year 2015-16 funds for the Cultural Funding Program are budgeted as follows: \$730,120 in General Purpose Fund (1010), CCAD-Cultural Programs Org (90523), Undetermined Project (0000000); and \$266,332 from the Transient Occupancy Tax surcharge, which will be reserved for arts grants in the Measure C: Transient Occupancy Tax (TOT)

Surcharge Fund (2419), Cultural Arts & Marketing Org (85511), Cultural Funding Program TOT Project (P391850); and

WHEREAS, the City of Oakland Funding Advisory Committee recommends specific funding to nonprofit organizations and individual artists as follows:

INDIVIDUAL ARTIST PROJECT	al Not to Exceed commendation	G	eneral Fund	тот
Sam Mulberry	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Nicole Klaymoon	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Amara Smith	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Ramon Ramos Alayo	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Naima Shalhoub	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Debra Wilson	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Ellen Lake	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Jun Yamagishi	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Ephrata Tesfahun	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Mateen Kemet	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Madelyn Jordan-Davis	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Johanna Poethig	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Destiny Muhummad	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Ellen Oppenheimer	\$ 4,999.00	\$	3,649.27	\$ 1,349 .73
Amy LaCour	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Ayodele Nzinga	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Lori Anne Fischer	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Dohee Lee	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
David Washburn	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Nkeiruka Oruche	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Kaitlin McGaw	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Mary Elizabeth Dougherty	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
Tony Nguyen	\$ 4,999.00	\$	3,649.27	\$ 1,349.73
<u>Subtotal</u>	\$ 114,977.00	\$	83,933.21	\$ 31,043.79

ORGANIZATION PROJECT	al Not to Exceed	Gen Fund	ТОТ
Eastside Arts Alliance	\$ 5,400.00	\$ 3,991.22	\$ 1,408.78
East Oakland Youth Development	 		
Center	\$ 18,000.00	\$ 13,307.40	\$ 4,692.60
Omnira Institute	\$ 4,999.00	\$ 3,695.76	\$ 1,303.24
Youth Radio	\$ 18,000.00	\$ 13,307.40	\$ 4,692.60

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Oakland Parks & Recreation Foundation	\$ 4,999.00	\$	3,695.76	\$	1,303.24
Dimensions Dance Theater (fiscal					
sponsor for Kstar Productions)	\$ 13,500.00	\$	9,980.55	\$, 3,519.45
Islamic Cultural Center of Northern					
California	\$ 9,000.00	\$	6,653.70	\$	2,346.30
Music is Extraordinary, Inc.	\$ 18,000.00	\$	13,307.40	\$	4,692.60
Dimensions Dance Theater (fiscal					
sponsor for Fua Dia Congo)	\$ 18,000.00	\$	13,307.40	\$	4,692.60
Ensemble Mik Nawooj	\$ 18,000.00	\$	13,307.40	\$	4,692.60
Dimensions Dance Theater (fiscal					
sponsor for Delinadream Productions)	\$ 13,500.00	\$	9,980.55	\$	3,519.45
Oakland Leaf Foundation	\$ 18,000.00	\$	13,307.40	\$	4,692.60
Dandelion Dancetheater	\$ 5,130.00	\$	3,792.61	\$	1,337.39
The Unity Council	\$ 18,000.00	\$	13,307.40	\$	4,692.60
Ragged Wing Ensemble	\$ 17,100.00	\$	12,642.03	\$	4,457.97
Subtotal	\$ 199,628.00	\$	147,583.98	\$	52,044.02

ART-IN-THE-SCHOOLS					
Aut in the sensors		al Not to Exceed			
	Red	commendations	 Gen Fund		TOT
Dimensions Dance Theater	\$	17,000.00	\$ 12,568.10	\$_	4,431.90
Prescott Circus Theatre	\$	17,000.00	\$ 12,568.10	\$	4,431.90
Living Jazz	\$	17,000.00	\$ 12,568.10	\$	4,431.90
Claudia Goodman-Hough	\$	17,000.00	\$ 12,568.10	\$	4,431.90
Oakland Youth Chorus	\$	17,000.00	\$ 12,568.10	\$	4,431.90
East Bay Performing Arts	\$	17,000.00	\$ 12,568.10	\$	4,431.90
Peralta Parent Teacher Group	\$	17,000.00	\$ 12,568.10	\$	4,431.90
Museum of Children's Art	\$	17,000.00	\$ 12,568.10	\$	4,431.90
Cantare Con Vivo	\$	17,000.00	\$ 12,568.10	\$	4,431.90
Pro Arts	\$	17,000.00	\$ 12,568.10	\$	4,431.90
Unity Schools	\$	17,000.00	\$ 12,568.10	\$	4,431.90
Destiny Arts Center	\$	17,000.00	\$ 12,568.10	\$	4,431.90
Stagebridge	\$	16,000.00	\$ 11,828.80	\$	4,171.20
Subtotal	\$	220,000.00	\$ 162,646.00	\$	57,354.00

ORGANIZATIONAL ASSISTANCE	al Not to Exceed	Gen Fund	ТОТ
Destiny Arts Center	\$ 37,500.00	\$ 27,375.00	\$ 10,125.00
East Bay Performing Arts	\$ 37,500.00	\$ 27,375.00	\$ 10,125.00
Axis Dance Company	\$ 34,999.50	\$ 25,875.13	\$ 9,124.37

Creative Growth Art Center	\$ 37,500.00	\$ 27,375.00	\$ 10,125.00
Oakland Interfaith Gospel Choir	\$ 20,118.00	\$ 14,873.24	\$ 5,244.76
Attitudinal Healing Connection	\$ 34,999.50	\$ 25,875.13	\$ 9,124.37
Dimensions Dance Theater	\$ 17,500.00	\$ 12,937.75	\$ 4,562.25
Kitka, Inc.	\$ 17,653.00	\$ 13,050.86	\$ 4,602.14
Oakland Youth Chorus	\$ 18,528.75	\$ 13,698.30	\$ 4,830.45
API Cultural Center	\$ 16,128.90	\$ 11,924.10	\$ 4,204.80
Friends of Peralta Hacienda Historical			
Park	\$ 17,336.70	\$ 12,817.02	\$ 4,519.68
Prescott Circus Theatre	\$ 13,500.00	\$ 9,980.55	\$ 3,519.45
Project Bandaloop	\$ 33,750.01	\$ 24,951.38	\$ 8,798.63
Living Jazz	\$ 23,532.30	\$ 17,178.58	\$ 6,353.72
Museum of Children's Art	\$ 31,500.00	\$ 22,995.00	\$ 8,505.00
Diamano Coura West African Dance	\$ 6,299.37	\$ 3,299.37	\$ 3,000.00
Oaktown Jazz Workshops	\$ 7,226.18	\$ 5,342.31	\$ 1,883.87
The Crucible	\$ 30,000.00	\$ 22,179.00	\$ 7,821.00
Eastside Arts Alliance	\$ 18,274.80	\$ 10,939.69	\$ 7,335.11
Purple Silk Music Education Foundation	\$ 8,000.00	\$ 5,914.40	\$ 2,085.60
Subtotals	\$ 461,847.00	\$ 335,956.81	\$ 125,890.20
TOTALS	\$ 996,452.00	\$ 730,120.00	\$ 266,332.00

Now, therefore, be it

RESOLVED: That the Oakland City Council hereby approves and authorizes a grant to each organization and individual artist listed above, not to exceed the amount detailed; and be it

FURTHER RESOLVED: That the above grants shall be paid from the Fiscal Year 2016-17 funds budgeted in the amount of \$730,120 in General Purpose Fund (1010), CCAD-Cultural Programs Org (90523), Undetermined Project (0000000); and in the amount of \$266,332 from the Transient Occupancy Tax surcharge in the Measure C: Transient Occupancy Tax (TOT) Surcharge Fund (2419), Cultural Arts & Marketing Org (85511), Cultural Funding Program TOT Project (P391850); and be it

FURTHER RESOLVED: That in the event any of the above grants are not encumbered, that those funds shall revert to the Cultural Funding Program for use in other categories of support; and be it

FURTHER RESOLVED: That the City Council hereby appoints the City Administrator to conduct all negotiations, execute and submit all documents, including but not limited to agreements, amendments, modifications, payment requests, and related actions which may be necessary for the completion of the aforementioned grants, without returning to Council; and be it

FURTHER RESOLVED: That the Office of the City Attorney will review the grant agreements for form and legality, and a copy will be filed in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, CAMPBELL-WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID AND PRESIDENT GIBSON MCELHANEY

NOES -

ABSENT -

ABSTENTION -

ATTEST:	

LATONDA SIMMONS
City Clerk and Clerk of the Council of the
City of Oakland, California