Approved as to Form and Legality

## OAKLAND CITY COUNCIL

Introduced by Councilmember

(SAMHSA);

	<b>O</b> /\!\ <b>U</b> /\!			000	
2016 OCT	RESOLUTION N	O	86	464	_C.M.S

RESOLUTION TO AUTHORIZE THE CITY ADMINISTRATOR TO:

- (1) ACCEPT AND APPROPRIATE A GRANT OF \$1,000,000 ANNUALLY FOR FIVE YEARS FROM THE UNITED STATES SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION
- (2) CREATE TWO NEW STAFF POSITIONS IN THE HUMAN SERVICES DEPARTMENT TO OVERSEE GRANT FUNDED ACTIVITIES;
- (3) ENTER INTO AN AGREEMENT WITH ALAMEDA COUNTY HEALTH CARE SERVICES AGENCY, IN AN AMOUNT NOT TO EXCEED \$100,000, TO PROVIDE TRAUMA-INFORMED CARE TRAININGS FROM SEPTEMBER 30, 2016 TO SEPTEMBER 29, 2017;
- (4) ENTER INTO GRANT AGREEMENTS WITH MENTAL HEALTH PROVIDERS SELECTED THROUGH A COMPETITIVE PROCESS IN A TOTAL AMOUNT NOT TO EXCEED \$240,000 TO PROVIDE BEHAVIORAL HEALTH SERVICES WITHOUT RETURNING TO COUNCIL; AND
- (5) ENTER INTO PROFESSIONAL SERVICES AGREEMENTS FROM SEPTEMBER 30, 2016 TO SEPTEMBER 29, 2017 WITH RESOURCE DEVELOPMENT ASSOCIATES IN AN AMOUNT NOT TO EXCEED \$65,000 TO PROVIDE EVALUATION SERVICES AND TECHNICAL SUPPORT, AND PREVENTION INSTITUTE FOR IN AN AMOUNT NOT TO EXCEED \$20,000 TO PROVIDE CURRICULUM FOR COMMUNITY RESILIENCE TRAININGS; AND WAIVE THE COMPETITIVE REQUEST FOR PROPOSAL/QUALIFICATION PROCESS

WHEREAS, the City Of Oakland supports the promotion of resiliency and equity for Oakland's high risk youth and adults most affected by trauma, violence, and civil unrest through implementation of evidence-based, violence prevention, and community youth engagement programs, as well as linkages to trauma-informed behavioral health services; and

WHEREAS, the City of Oakland applied for and was awarded \$1,000,000 per year over five years by the United States Substance Abuse and Mental Health Services Administration (SAMHSA) for Oakland Resiliency in Communities After Stress and Trauma (ReCAST) from September 30, 2016 through September 29, 2021; and

- WHEREAS, the purpose of ReCAST is to assist high-risk youth and families and promote resilience and equity in communities that have recently faced civil unrest through implementation of evidence-based, violence prevention, and community youth engagement programs, as well as linkages to trauma-informed behavioral health services; and
- WHEREAS, Oakland ReCAST will serve an estimated 1,350 individuals: 750 law enforcement personnel, service providers, and others serving Oakland residents who receive training and technical assistance on trauma-informed approaches, and 600 at-risk young people and family members, the vast majority people of color, who will receive behavioral health and peer support services; and
- WHEREAS, Human Services Department (HSD) seeks to create two new positions, Project Director (e.g., 1.00 Full Time Employee (FTE) Project Manager I) and Project Support (e.g., 0.60 FTE Program Analyst I, PPT) with specific classifications to be determined later to provide daily oversight of all grant activities as required by SAMHSA; and
- WHEREAS, the City of Oakland wishes to enter into grant agreements with mental health providers selected through a competitive process in a total amount not to exceed \$240,000 annually to provide behavioral health services to 600 individuals and families without returning to Council; and
- WHEREAS, to be compliant with the mental health deliverables for this grant that take place early in Year One, and given the mental health needs of families in Oakland are pressing, staff requests authority to execute these agreements without returning to Council; and
- WHEREAS, HSD wishes to enter into an agreement with Alameda County Health Care Services Agency (ACHCSA) for an amount not to exceed \$100,000 annually to provide trainings for an estimate of 500 HSD providers from September 30, 2016 to September 29, 2017; and
- WHEREAS, ACHCSA currently provides trainings on trauma informed approaches for law enforcement and other service providers and will participate in efforts to strengthen the pipeline of mental health services by sharing information and resources with project partners, developing and strengthening its training on trauma informed approaches and linking services with the City of Oakland community needs; and
- WHEREAS, HSD wishes to enter into a professional services agreement with Resource Development Associates (RDA) in an amount not to exceed \$65,000 to provide evaluation services and technical support to the City of Oakland HSD staff on development of the disparity impact statement, community needs assessment and strategic planning deliverables from September 30, 2016 to September 29, 2017; and
- WHEREAS, RDA is uniquely qualified to provide this support in the short timeframe given their experience conducting evaluation for Oakland Unite, their work with Alameda County Behavioral Health on their crisis intervention model, and experience with Alameda County Probation conducting evaluations; and
- WHEREAS, HSD wishes to enter into an agreement with Prevention Institute (PI) in an amount not to exceed \$20,000 to provide curriculum for community resilience trainings as required by the SAMHSA grant from September 30, 2016 to September 29, 2017; and

WHEREAS, PI is a national leader in community resilience and violence prevention and has extensive experience providing technical assistance to SAMHSA grantees, and PI was also involved in the development of various aspects of Oakland's community safety planning effort; and

WHEREAS, Oakland Municipal Code (OMC) Section 2.04.051.A requires the City Administrator to conduct a Request for Proposals/Qualifications (RFP/Q) process for professional services contracts and Oakland Municipal Code Section 2.04.051.B. allows Council to waive the RFP/Q requirements upon a finding by the Council that it is in the best interest for the City to do so; and

WHEREAS, HSD staff recommends waiving the RFP/Q requirements for the RDA and PI agreements because both were approved in the original grant application and have unique expertise as stated above; and

WHEREAS, The City Administrator has determined that the contracts with RDA and PI are of a professional and temporary nature and shall not result in the loss of employment or salary by any person having permanent status in the competitive civil service; now, therefore, be it

**RESOLVED:** That the City Administrator is hereby authorized to enter into an agreement with the United States SAMHSA from September 30, 2016 through September 29, 2021 for receipt of up to \$1,000,000 annually for five years for a total amount of \$5,000,000; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to enter into an agreement with AHCSA in an amount not to exceed \$100,000 to provide trainings for an estimate of 500 providers from September 30, 2016 to September 29, 2017; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to enter into a Professional Service Agreement with RDA for an amount not to exceed \$65,000 to provide evaluation services and technical support to the development of a disparity impact statement community needs assessment and strategic planning deliverables from September 30, 2016 to September 29, 2017; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to enter into a Professional Service Agreement with PI for an amount not to exceed \$20,000 to provide curriculum for community resilience trainings from September 30, 2016 to September 29, 2017; and be it

**FURTHER RESOLVED**: That pursuant to OMC 2.04.051.B and for the reasons stated above and in the City Administrator's report accompanying this item, the City Council finds that it is in the best interests of the City to waive the RFP/Q requirements for the RDA and PI contracts, and so waives the requirements; and be it

**FURTHER RESOVED:** That the City Administrator is hereby authorized to enter into grant agreements with mental health providers selected through a competitive process for total amount not to exceed \$240,000 to provide behavioral health services to 600 individuals and families without returning to Council; and be it

**FURTHER RESOLVED:** That the City Administrator is authorized to establish two new positions of Project Director (e.g., 1.00 FTE Project Manager I) and Project Support (e.g., 0.60 FTE Program Analyst I, PPT) with specific classifications to be determined later to provide daily oversight of all grant activities as required by SAMHSA; and be it

**FURTHER RESOLVED:** That the Federal funds will be appropriated annually in the Department of Health and Human Services Fund (2128), Department of Human Services: Administration Organization (78111), and the SAMHSA Oakland ReCAST Project (TBD) during Fiscal Years (FY) 2016-2017 through 2020-2021; and be it

**FURTHER RESOLVED:** That the City Council hereby appoints the City Administrator to conduct all negotiations, execute and submit all documents, including but not limited to application, agreements, amendments, modifications, payment requests and related actions which may be necessary for the completion of the SAMHSA grant without returning to Council; and be it

**FURTHER RESOLVED:** That if additional funding becomes available from the grantor, SAMHSA, for the same purpose, within the existing grant term, the City Administrator is authorized to accept and appropriate these funds to HSD and increase the SAMHSA grant amount without returning to Council within the duration of the grant term, limited to current year and FY 2017-2019 biennial budget cycle (September 30, 2016 – September 29, 2019); and be it

**FURTHER RESOLVED:** That the City Administrator is further authorized, without returning to Council, to amend the above agreements to increase the funding if available within the term (September 30, 2016 – September 29, 2017), or to extend the term of the grants without additional funds; and be it

**FURTHER RESOLVED:** That said grant agreements and contracts shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,	NOV 0	1	2016
PASSED BY THE FOLLOWING VOTE:			
AYES - BROOKS, CAMPBELL WASHINGTON, GALL PRESIDENT GIBSON MCELHANEY —	.O, GUILI	LEI	N, KALB, KAPLAN, REID, AND
NOES - D			
ABSENT - D			$\sqrt{\angle}$
ABSTENTION -	ATTE	s⁄f	Tatonda Jumnos
		/	LaTonda Simmons City Clerk and Clerk of the Council
			of the City of Oakland, California