OFFICE OF THE CITY CLERK OAKLAND

APPROVED AS TO FORM AND LEGALITY:

Deputy City Attorney

OAKLAND CITY COUNCIL RESOLUTION No. 86 38 7 C.M.S.

RESOLUTION AMENDING RESOLUTION NO. 86253 C.M.S., WHICH ADOPTED THE FISCAL YEAR 2016-17 WORKFORCE INVESTMENT BUDGET AND AUTHORIZED SERVICE PROVIDER CONTRACTS, TO (1) AUTHORIZE ADDITIONAL CONTRACTS WITH THE UNITY COUNCIL AND THE OAKLAND PRIVATE INDUSTRY COUNCIL, INC., TO OPERATE ONE-STOP NEIGHBORHOOD CAREER CENTERS, (2) INCREASE CONTRACT AMOUNTS FOR LAO FAMILY COMMUNITY DEVELOPMENT, YOUTH EMPLOYMENT PARTNERSHIP, AND YOUTH UPRISING FOR SUMMER YOUTH JOBS, AND (3) INCREASE THE CONTRACT AMOUNT FOR CIVICORPS FOR YOUTH SERVICES

WHEREAS, on June 21, 2016, the City Council adopted Resolution No. 86253 C.M.S. approving Oakland's FY 2016-2017 workforce investment budget, including an appropriation of \$4,152,806 in new Workforce Innovation and Opportunity Act of 2014 ("WIOA") funds, and authorizing contracts with service providers to provide employment and training services to adults, dislocated workers, youth and business including rapid response and lay-off aversion services, with WIOA Title I formula funds; and

WHEREAS, on June 21, 2016, the City Council adopted Resolution No. 86250 C.M.S. adopting amendments to the City's Fiscal Year 2015-17 Biennial General Purpose Fund Budget; and

WHEREAS, those amendments include General Purpose Fund funding of one-stop neighborhood career centers in West Oakland and Central Oakland, additional funds for summer youth jobs, and additional youth services funding for Civicorps pending exploration of utilizing Measure Z funds, along with \$346,984 for increased WIOA grant subsidies; and

WHEREAS, the Oakland Private Industry Council ("OPIC") is under contract as the designated service provider for the West Oakland One-Stop Neighborhood Career Center; and

WHEREAS, the Unity Council is under contract as the designated sector access point service provider for the Central Oakland One-Stop Neighborhood Career Center; and

WHEREAS, Civicorps is under contract as a designated youth service provider; and

WHEREAS, Lao Family Community Development, Youth Employment Partnership, and Youth UpRising are under contract as designated summer program youth service providers; and

WHEREAS, the Oakland Workforce Development Board at its meeting on August 4, 2016, approved the additional funding, contracts and workforce budget amendments authorized by this Resolution; now, therefore, be it

RESOLVED: That Resolution No. 86253 C.M.S. is hereby amended to authorize the City Administrator to negotiate and enter into additional contracts for FY 2016-17, one-time funding through June 30, 2017, to provide employment and training services to adults, dislocated workers and youth services with the following service providers in not-to-exceed amounts set forth below:

- Adult and dislocated worker services to the Oakland Private Industry Council, Inc., for the West Oakland One-Stop Neighborhood Career Center in the amount of \$130,000
- Adult and dislocated worker services to the Unity Council for the Central Oakland One-Stop Neighborhood Career Center in the amount of \$100,000

and be it

FURTHER RESOLVED: That Resolution No. 86253 C.M.S. is hereby further amended to increase the contract amount to Civicorps for youth services by \$103,000, pending exploration of utilizing Measure Z funds; and be it

FURTHER RESOLVED: That Resolution No. 86253 C.M.S. is hereby further amended to authorize the City Administrator to negotiate and enter into additional contracts or contract amendments in an amount up to \$200,000 with Lao Family Community Development, Youth Employment Partnership, and Youth UpRising in respective amounts as determined by the Oakland Workforce Development Board for additional 80 work experience youth placements for summer 2016; and be it

FURTHER RESOLVED: That the General Purpose Funds from 85111 shall be placed in Workforce Development Fund (2195), Workforce Development Org (85311), various Expenditure Accounts, in Projects to be determined; and be it

FURTHER RESOLVED: That the Fiscal Year 2016-2017 workforce investment budget adopted by Resolution No. 86253 C.M.S. is hereby amended to reflect the additional funding and contracts authorized by the midcycle FY 16-17 General Purpose Fund budget amendments and this Resolution; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to spend funds and take other action with respect to the adopted workforce budget as amended and authorized contracts as amended consistent with this Resolution and its basic purposes.

IN COUNCIL, OAKLAND, CALIFORNIA,

PASSED BY THE FOLLOWING VOTE:

AYES -

NOES-

APPROVED DURING CITY COUNCIL RECESS

ABSENT-

C.M.S., DATED

ABSTENTION-

LaTonda Simmons

City Clerk and Clerk of the Council

of the City of Oakland, California