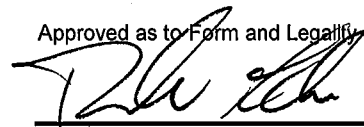


FILED
OFFICE OF THE CITY CLERK
OAKLAND

2016 JUL 21 PM 3:54

Approved as to Form and Legality


Deputy City Attorney

OAKLAND CITY COUNCIL
RESOLUTION No. 86334 C.M.S.

A RESOLUTION AMENDING THE CITY OF OAKLAND'S FY 2015-17 POLICY BUDGET ADOPTED PURSUANT TO RESOLUTION NO. 85672 C.M.S. ON JUNE 30, 2015 AND AMENDED ON JUNE 21, 2016 THROUGH THE ADOPTION OF THE FISCAL YEAR (FY) 2016-17 MIDCYCLE BUDGET RESOLUTION NO. 86250 C.M.S. TO INCREASE THE RENT ADJUSTMENT PROGRAM FUND (2413) BUDGET IN AN AGGREGATE AMOUNT NOT TO EXCEED \$4,829,498 IN ACCORDANCE WITH A \$68 PER UNIT FEE

WHEREAS, the City Council adopted Resolution No. 85672 C.M.S. on June 30, 2015 adopting the FY 2015-17 biennial budget, and appropriating certain funds to provide for the expenditures proposed by the said budget; and

WHEREAS, the City Council amended the FY 2015-17 biennial budget through Resolution No. 86250 C.M.S. on June 21, 2016 approving a FY 2016-17 Midcycle Budget Amendment; and

WHEREAS, the City Council finds that based on the significant increase in petitions there is good cause for raising the Rent Adjustment Program (RAP) service fee from \$30 to \$68 per unit, thereby enabling RAP to meet its responsibilities; and

WHEREAS, the City Council finds that the staffing levels proposed for RAP are justified and necessary for the program to function in an efficient and responsive manner

WHEREAS, a fee of \$68 per unit provides revenue to support existing program expenditures, as well as projected increases in RAP workload and expanded service levels; and

WHEREAS, the City Council is scheduled to approve the second reading of an Ordinance to amend the Master Fee Schedule to increase the RAP fee to \$68 per unit on July 26, 2016; and

WHEREAS, the adopted FY 2016-17 Midcycle Budget expenditures for the Rent Adjustment Program Fund (2413) do not provide adequate budget authority for existing and expanded RAP services in accordance with a \$68 per unit fee; now, therefore, be it

RESOLVED: That the City's FY 2016-17 Midcycle Budget is hereby amended to increase the Rent Adjustment Program Fund (2413) budget in an aggregate amount not to exceed \$4,829,498 in accordance with a \$68 per unit fee.

IN COUNCIL, OAKLAND, CALIFORNIA, JUL 26 2016

PASSED BY THE FOLLOWING VOTE:

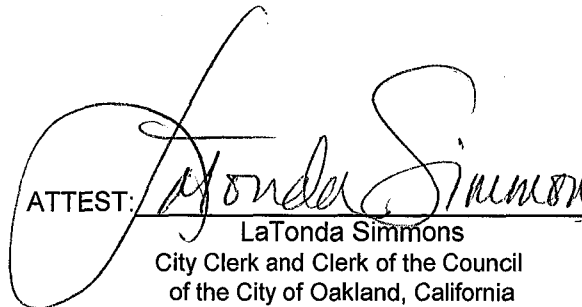
AYES - BROOKS, CAMPBELL-WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, and PRESIDENT GIBSON MCELHANEY - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST:


LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California