| Proposed Budget - GPF Amendments for FY 16-17 | |
|---|---|
| | |
| **Expenditure - Additions** | **Amount** |
| | |
| Head Start | 275,000 |
| Youth Together program | 175,000 |
| Community Based Renter Rights Education/Enforcement | 100,000 |
| Preserving neighborhood Job centers | 200,000 |
| Youth Summer jobs program | 200,000 |
| Events and Council District Grant program ($75,000 per District/Office) | 600,000 |
| Alternative homeless camp pilot startup | 100,000 |
| Civicorps jobs program | 120,000 |
| Blight Removal (including Graffiti abatement) | 200,000 |
| Vehicle Operations Faciity | 500,000 |
| Additional personnel/support for improving OPD background, recruitmenrt and hiring process (specific expenditure after recommendations return from Public Safety Committee) | 600,000 |
| Text to 911 startup (equipment) | 50,000 |
| | |
| **TOTAL Additions** | 3,120,000 |
| | |
| **Expenditure - Subtractions** | |
| Delete proposal to launch additional police academy early. | -3,172,689 |
| | |
| **TOTAL** | **52,689** |
| | |

| BUDGET POLICY ACTIONS FY 16-17 Budget Adoption | |
|---|---|
| Policy 1: New OPD recruitment tactics, including hire Oakland first policy, address underrepresentation of women, LGBT and POC, and review for any other factors causing the hiring of problematic attitudes, before adding new recruitments. Refer to Public Safety Committee | |
| Policy 2: Move Measure-BB-funded transportation position to report to City Administrator, require that position be assigned to cover BB-funded issues | |
| Policy 3: Defer approval of new BB/B funded staff until we receive full review of B/BB/VRF budget, expenditures and fund balance. Refer to Public Works Committee. | |
| Policy 4: Request Status update on creating/expanding new (non-police-officer) enforcement position to enforce issues like unpermitted mobile vending, blight violations | |
| Policy 5: Set a maximum Police Academy class size of no more than 45 cadets to improve the teacher to cadet ratio. Refer to Public Safety Committee | |
| Policy 6: City Administrator is to begin the process to identify a permanent location for Police Academy trainings.  Report back to the Council within 90 days the identified locations, cost, and steps to implement. | |