2016 APR 14 PM 6: 13

Approved as to Form and Legality Deputy City Attorney

OAKLAND CITY COUNCIL

RESOLUTION NO. 86164 C.M.S.

Introduced by Councilmember Reid

RESOLUTION RECOMMENDING THAT THE WORKFORCE DEVELOPMENT BOARD CONSIDER REALLOCATION OF FY 2015-16 CITY WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) FUNDS TO PREVIOUSLY APPROVED SERVICE PROVIDERS TO (1) UTILIZE AVAILABLE CITY SAVINGS IN THE CURRENT FISCAL YEAR; (2) AVOID RETURNING ADDITIONAL FUNDS TO THE STATE FOR FAILURE OF THE CITY TO UTILIZE SAID FUNDS IN A TIMELY MANNER; AND (3) ACHIEVE BETTER ALIGNMENT OF ACTUAL REDUCTION OF WIOA ALLOCATION TO THE CITY WITH REDUCTIONS TO SERVICE PROVIDERS

WHEREAS, on July 7, 2015, the City Council approved the Workforce Innovation and Opportunity Act (WIOA) Fiscal Year (FY) 2015-16 budget; and

WHEREAS, if any FY 2015-16 WIOA funds, including from City operations, are available for reallocation, those redirected funds must be approved by the Workforce Development Board, the Council, and the Mayor for reallocation through a competitive process; and

WHEREAS, based on the present service provider reimbursement rate and spending plan, the City is on track to spend any remaining FY 2014-15 workforce budget funds by June 30, 2016, ensuring that no funds are returned to the State; and

WHEREAS, the reduction in funds available in the FY 2015-16 to both the service providers and the City as system administrator was due to the elimination of a budget practice of reallocating estimated budget carry forwards; and

WHEREAS, there are no savings from WIOA personnel and other charges in the FY 2015-16 budget to be reallocated to service providers; now, therefore be it

RESOLVED: That the City Council hereby recommends that the Workforce Development Board consider reallocation of FY 2015-16 City WIOA funds from available City savings, if any, to previously approved service providers, as needed to avoid returning additional funds to the State for failure of the City to utilize said funds in a timely manner, and to achieve better alignment of actual reduction of the WIOA allocation to the City (less than 2 percent) with reductions to service providers (15 to 24 percent); and be it

FURTHER RESOLVED: That the City Administrator, or designee, shall return to the City Council to consider any action by the Workforce Development Board.

IN COUNCIL, OAKLAND, CALIFORNIA,	MAY 03 2016 , 20
PASSED BY THE FOLLOWING VOTE:	
AYES - BROOKS, CAMPBELL WASHINGTON, PRESIDENT GIBSON MCELHANEY - 7	GALLO, GUILLEN, KARCE, KAPLAN, REID, and
NOES - 💋	Λ
ABSENT - Kalb - I	
ABSTENTION - 💋	ATTEST ATTEST ALTONAL AUMON LaTonda Simmons
	City Clerk and Clerk of the Council of the City of Oakland, California