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City Attorney

## OAKLAND CITY COUNCIL

RESOLUTION No. \_\_\_\_\_ C.M.S.

Introduced by Councilmember \_\_\_\_\_

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**RESOLUTION AMENDING THE CITY OF OAKLAND'S FY 2015-17 POLICY BUDGET ADOPTED PURSUANT TO RESOLUTION NO. 85672 C.M.S. ON JULY 30, 2015 TO 1) APPROPRIATE FY 2015-16 GENERAL PURPOSE FUND EXPENDITURES IN AN AMOUNT NOT TO EXCEED \$2,876,653 FROM UNDESIGNATED GENERAL PURPOSE FUND BALANCE FOR EXECUTION OF THE REVENUE SHARE PAYMENT AND OTHER PROVISIONS PER THE RECENTLY NEGOTIATED LABOR AGREEMENTS, AND COMMUNITY EDUCATION AND ENFORCEMENT OF MINIMUM WAGE AND TENANTS' PROTECTION ORDINANCES; AND 2) INCREASE THE GENERAL PURPOSE FUND RESERVE IN AN AMOUNT OF \$495,817**

**WHEREAS**, on June 30, 2015, the City Council adopted the FY 2015-17 Policy Budget (Resolution 85672 C.M.S.), which authorized appropriations of \$534,378,786 in FY 2015-16 in the General Purpose Fund; and

**WHEREAS**, based on the FY 2014-15 Comprehensive Annual Financial Report, there is an undesignated and un-appropriated fund balance in the General Purpose Fund comprised of one-time revenue in the amount equal to \$8.45 million; and

**WHEREAS**, an appropriation will be required to execute the Revenue Share Payment provision as recently negotiated in the collective bargaining agreements; and

**WHEREAS**, also, the City Council adopted Resolution No. 85852 C.M.S. to allocate a total of \$340,000 to two priority areas: \$240,000 to outreach and enforcement of Minimum Wage and Paid Sick-Leave law, and \$100,000 to outreach and education for the Tenants Protection Ordinance and just-cause eviction law; and

**WHEREAS**, on December 8, 2015, the City Council approved appropriation of \$3,734,233 million for Community Oriented Policing Services grant local match for which GPF Emergency Reserve was not set aside (Resolution 85930 C.M.S.); and

**WHEREAS**, the General Purpose Fund Emergency Reserve is required to be 7.5% of total General Purpose Fund appropriations; therefore be it

**RESOLVED**, That the Oakland City Council, hereby amends the Fiscal Year 2015-16 budget to appropriate one-time expenditures in the amount of \$2,876,653 for Revenue Share payments per the recently negotiated labor agreements, and community-based outreach and enforcement of Minimum Wage and Tenants Protection Ordinance and just-cause eviction law per Resolution No. 85852 C.M.S.; and be it

**FURTHER RESOLVED**, That the Oakland City Council, hereby increases the General Purpose Fund Emergency Reserve by \$495,817.

IN COUNCIL, OAKLAND, CALIFORNIA,

**PASSED BY THE FOLLOWING VOTE:**

AYES - BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID and PRESIDENT GIBSON MCELHANEY

NOES -

ABSENT -

ABSTENTION -

ATTEST: \_\_\_\_\_

LaTonda Simmons  
City Clerk and Clerk of the Council  
of the City of Oakland, California