FILED OFFICE OF THE CITY CLERK OAKLAND

2016 JAN 13 PM 2: 36

Approved as to Form and Legality

OAKLAND CITY COUNCIL

Citv Attorney

RESOLUTION NO. 85962 C.M.S

Introduced by Councilmember

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO AMEND THE OAKLAND UNITE GRANT AGREEMENT WITH HEALTHY COMMUNITIES, INC. TO EXTEND WEST OAKLAND STREET OUTREACH SERVICES FOR UP TO SIX MONTHS FROM JANUARY 1, 2016 THROUGH JUNE 30, 2016 IN AN ADDITIONAL AMOUNT NOT TO EXCEED \$156,000

WHEREAS, the City of Oakland voters passed the 2014 Oakland Public Safety and Services Violence Prevention Act ("Measure Z"), in November 2014, approving a series of taxes to support violence intervention objectives, including programs and services that provide support for at-risk youth and young adults to interrupt the cycle of violence and recidivism, and for youth and young adults at highest risk of violence as guided by data analysis; and

WHEREAS, Measure Z establishes a Public Safety and Services Violence Prevention Oversight Commission (SSOC), whose members received and approved the priority spending plan for violence prevention and intervention funds received through the ordinance on May 27, 2015; and

WHEREAS, the City Council approved \$6,525,000 annually to be awarded through a Request for Proposals (RFP) process to qualified organizations providing violence prevention services in the approved strategy areas on July 21, 2015 (Resolution No. 85720 C.M.S.); and

WHEREAS, as a result of the RFP process the SSOC approved that \$6,370,000 annually in Measure Z funds be used to execute grant agreements with non-profit and public agencies selected to provide violence prevention and intervention services on November 16, 2015; and

WHEREAS, City Council approved the aforementioned grant agreements to run from January 1, 2016 through June 30, 2017, with an option to renew for one additional year, pending Council approval, on December 8, 2015 (Resolution No. 85926 C.M.S.); and

WHEREAS, the highest ranked application under the Street Outreach sub-strategy did not include a West Oakland partner, and therefore the SSOC and City Council authorized that \$325,000 out of Measure Z service funds be reissued in a new Request for Proposals in order to solicit additional proposals for this sub-strategy; and WHEREAS, the current term of funding for West Oakland Street Outreach services administered by the Human Services Department (HSD) ends on December 31, 2015; and

WHEREAS, the proposed extension of up to six months with the current provider of West Oakland Street Outreach services through June 2016 will allow time for a new Request for Proposals process for West Oakland Street Outreach services; and

WHEREAS, extending currently funded services will allow for continuity of service for program participants, as well as for the communities affected positively by the presence of these critical services in West Oakland; and

WHEREAS, staff recommends that Healthy Communities, Inc., be awarded funding not to exceed \$156,000 to extend West Oakland Street Outreach services for up to six months; and

WHEREAS, the recommended extension of violence prevention services shall be funded by allocating up to \$156,000 from a grant from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP) awarded to the City of Oakland for violence prevention programs, with no impact on the General Fund; and

WHEREAS, HSD was awarded \$2.2 million in funding from OJJDP in 2010 through their Community Based Violence Prevention program, and was awarded additional funding in 2014 and 2015 based on its strong performance, including funds intended to support Street Outreach efforts; and

WHEREAS, These additional funds would bring the total contract amount for Healthy Communities, Inc. for Fiscal Year 2015-2016 to \$328,500; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to amend the grant agreement with Healthy Communities, Inc. for an additional amount not to exceed \$156,000 and extend the agreement for up to six months from January 1, 2016 through June 30, 2016, for the purpose of funding West Oakland Street Outreach services:

Service Area: Street Outreach	Amount Recommended (Not to Exceed)	Funding Code
Healthy Communities, Inc.	\$156,000	G423310

; and be it

FURTHER RESOLVED: That the funds for services described above will be allocated from the Department of Justice Fund (2112), Policy & Planning Organization (78311), Community Based Violence Prevention Project (G423310) and Fostering Safe and Healthy Communities Program (SC22); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized, without returning to Council, to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary for the above-referenced grant agreement, without increasing the amount of the agreement; and be it

FURTHER RESOLVED: That said agreement shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA,	JAN 1 9 2016
PASSED BY THE FOLLOWING VOTE:	
AYES- BROOKS, CAMPBELL WASHINGTON, PRESIDENT GIBSON MCELHANEY \frown $\overleftarrow{\mathcal{A}}$	GALLO, GUILLEN, KALB, KAPLAN, (1987), AND
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ABSENT-	
ABSTENTION- $ otin S$	ATTEST: Aloned minors
Excused-Reid-1	LATONDA SIMMONS City Clerk and Clerk of the Council of the City of Oakland, California