FILED OFFICE OF THE CIT Y CLERA OAKLAND 2015 OCT 29 PM 3: 26 OAKLAND C			Approved as to Form and Legality <u>MMCUULa</u> City Attorney
RESOLUTION NO	85900	C.M.S	۰.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO:

- 1) ACCEPT AND APPROPRIATE A YOUTH VIOLENCE PREVENTION ENHANCEMENT PROJECT (YVPEP) GRANT FOR \$281,880 FROM OCTOBER 2015 TO SEPTEMBER 2016 AND A COMMUNITY-BASED VIOLENCE PREVENTION (CBVP) GRANT FOR \$70,000 FROM OCTOBER 2015 TO DECEMBER 2016, BOTH FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION (OJJDP)
- 2) ALLOCATE FUNDS IN THE AMOUNT OF \$226,880 TO AUGMENT EXISTING VIOLENCE PREVENTION SERVICES AND STAFF POSITIONS IN THE HUMAN SERVICES DEPARTMENT; AND
- 3) ENTER INTO PROFESSIONAL SERVICE AGREEMENTS WITH PREVENTION INSTITUTE FOR \$75,000 TO PROVIDE VIOLENCE PREVENTION PLANNING SUPPORT, AND WITH SAFE PASSAGES FOR \$50,000 TO PROVIDE TOOLS AND TRAINING FOR THE OAKLAND POLICE DEPARTMENT RESPONSE TO INCIDENTS INVOLVING YOUNG CHILDREN EXPOSED TO VIOLENCE;

AND WAIVING THE REQUEST FOR PROPOSAL/QUALIFICATIONS PROCESS FOR THE PROFESSIONAL SERVICE AGREEMENTS

WHEREAS, Oakland continues to be ranked federally as the fifth most violent city in the nation despite recent reductions in homicides and gun violence; and

WHEREAS, the Human Services Department (HSD)/Oakland Unite, in collaboration with the Oakland Police Department (OPD), community-based organizations and faith-based partners participate actively and directly in the Community-Based Violence Prevention (CBVP) program, an initiative focused on reducing gang and gun violence; and

WHEREAS, the City of Oakalnd plans to build on the work of Oakland's CBVP program to create a comprehensive, citywide approach to youth and young adult

violence in Oakland; and

WHEREAS, HSD is seeking authorization to accept, appropriate, and allocate a new Youth Violence Prevention Enhancement Project (YVPEP) Grant from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP) for \$281,880 from October 2015 to approximately September 2016; and

WHEREAS, HSD Department is seeking authorization to accept, appropriate, and allocate \$70,000 from the OJJDP to sustain and enhance the CBVP initiative from October 2015 to approximately December 2016; and

WHEREAS, HSD seeks to enter into a professional service agreement with Prevention Institute for \$75,000 from October 2015 to September 2016 to lead a local planning process to develop a Strategic Violence Prevention Safety Plan for Oakland in partnership with various public partners and community-based organizations; and

WHEREAS, Prevention Institute will help coordinate the planning process, convene and facilitate monthly meetings, provide ongoing advice and consultation to stakeholders and support the production of the Strategic Violence Prevention Plan; and

WHEREAS, HSD seeks to enter into a professional service agreement with Safe Passages for \$50,000 from October 2015 to September 2016 to develop policies, protocols, and an infrastructure to: 1) guide OPD when it responds to incidents involving violence and young children, 2) build a network of culturally and linguistically competent community agencies for OPD to refer children and families, 3) design a training program for OPD to equip police officers to understand and follow these policies and protocols, and 4) provide technical assistance; and

WHEREAS, Oakland Municipal Code (OMC) section 2.04.051.A. requires the City Administrator to conduct a request for proposals/qualifications (RFP/Q) process for professional services contracts in excess of \$25,000 and OMC section 2.04.051.B. allows Council to waive the RFP/Q requirements upon a finding by the Council that it is in the best interest of the City to do so; and

WHEREAS, City staff recommends waiving the RFP/Q requirements for the contract with Prevention Institute based upon Prevention Institute's prior experience developing the 2015 Oakland Asset Inventory and Gap Analysis and Summary and Recommendations, and its current work with the Mayor's office on a Strategic Violence Prevention and Community Safety Plan; and

WHEREAS, City staff recommends waiving the RFP/Q requirements for the contract with Safe Passage based on its experience working with and engaging relevant city and county agencies that provide trauma informed childhood mental health /crisis intervention services to young children and families, and based on its previous work in designing protocols and providing trainings to OPD on how to effectively and appropriately respond to crime scenes where young children are present; and

WHEREAS, an estimated amount of \$65,500 will be allocated from the CBVP grant from January 2016 to approximately December 2016 to cover .40 Full Time Employee (FTE) Program Analyst II to coordinate the CBVP initiative; and

WHEREAS, an estimated amount of \$156,880 will be allocated from October 2015 to approximately September 2016 to cover .350 FTE Program Planner to coordinate grant activities and assist with data collection, analysis, and evaluation and .350 FTE Human Services Manager to participate and help lead the planning process; now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to accept the OJJDP funds in the amount of \$281,880 for the purpose of allocating said funds for the YVPEP from October 2015 to approximately September 2016 and appropriate the funds into the Department of Justice Fund (2112) Policy and Planning Organization (78311) and Youth Violence Prevention Enhancement Project (G423320); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to accept the OJJDP funds in the amount of \$70,000 for the purpose of allocating said funds for the CBVP initiative from October 2015 to approximately December 2016 and appropriate the funds into the Department of Justice Fund (2112) Policy and Planning Organization (78311) and Community-Based Violence Prevention Project (G423310); and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to enter into a professional service agreement for the time period of October 2015 to September 2016 with the Prevention Institute for \$75,000 to lead a local planning process to develop a Strategic Violence Prevention Safety Plan for Oakland in partnership with various public partners and community-based organizations; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to enter into a professional service agreement for the time period of October 2015 to September 2016 with Safe Passages for \$50,000 to develop and implement policies and protocols to 1) guide OPD when it responds to incidents involving violence and young children, 2) build a network of culturally and linguistically competent community agencies for OPD to refer children and families, 3) design a training program for OPD to equip police officers to understand and follow these policies and protocols; and 4) provide technical assistance; and be it

FURTHER RESOLVED: That pursuant to OMC section 2.04.051.B. and for the reasons stated above and in the City Administrator's report accompanying this item, the City Council finds that it is in the best interest of the City to waive the RFP/Q requirements for the professional service agreements with Prevention Institute and Safe Passages, and so waives the requirements; and be it

FURTHER RESOLVED: That the City Administrator is authorized to allocate approximately \$65,500 from the CBVP grant from January 2016 to approximately December 2016 to cover .40 FTE Program Analyst II to coordinate the CBVP initiative; and be it

FURTHER RESOLVED: That the City Administrator is authorized to allocate approximately \$156,880 from October 2015 to approximately September 2016 to cover .350 FTE Program Planner to coordinate grant activities and assist with data collection, analysis, and evaluation and .350 FTE Human Services Manager to participate and help lead the planning process; and be it

FURTHER RESOLVED: That if additional funding becomes available from the grantor, OJJDP, for the same purpose, within the existing grant term, the City Administrator is authorized to accept and appropriate these funds for the HSD without returning to Council within the duration of the grant terms, October 2015 through September 2016 for the YVPEP grant and October 2015 through December 2016 for the CBVP grant; and be it

FURTHER RESOLVED: That if the grantor authorizes an extension of the grant terms with no additional funds, the City Administrator is authorized to continue to expend the funds per the amended terms without returning to Council; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or a designated representative to conduct all negotiations, execute and submit all documents, including but not limited to application, agreements, amendments, modifications, payment requests and related actions which may be necessary for the completion of the aforementioned grants without returning to Council; and be it

FURTHER RESOLVED: That said agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

NOV 17 2015

IN COUNCIL, OAKLAND, CALIFORNIA, PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND PRESIDENT GIBSON MCELHANEY

NOES-ABSENT-ABSTENTION-

ATTES LATONDA SIMMONS Citv Clerk and Clerk of the Council of the City of Oakland, California