

OFFICE OF THE CITY CLERK

2015 NOV 1.3 AM 8: 56 AGENDA REPORT

TO: Sabrina B. Landreth

City Administrator

FROM: Margaret O'Brien

Interim Revenue & Tax

Administrator

SUBJECT:

Supplemental Report - 2

Amending the Fiscal Year 2015-16

Master Fee Schedule

DATE: November 9, 2015

City Administrator Approval

Date:

RECOMMENDATION

Staff Recommends That The City Council Adopt An Ordinance Amending Ordinance 13320 C.M.S. (The FY 2015-16 Master Fee Schedule, "MFS"), To Establish, Modify And Delete Fees And Penalties, and Issue Refunds Assessed By Offices, Departments, Bureaus, And Agencies Of The City Of Oakland.

REASON FOR SUPPLEMENTAL

At the City Council meeting held on November 3, 2015, regarding the amending of the FY 2015-16 Master Fee Schedule, Councilmember Kalb proposed adding the following line to "For New Construction" and "For Repairs/Additional/Alteration" inspection fees of the Planning and Building Department.

EXCEPT THAT, IN NO CASE SHALL THE INSPECTION FEE EXCEED THE AMOUNT OF THE CONSTRUCTION VALUE.

This proposed change would affect only those cases where the Construction Value is either less than \$240.00, which is the current fee for new construction inspections; or less than \$180.00, which is the proposed fee for repair/additional/alteration inspections.

The revised inspection fees reflecting City Councilmembers Kalb's proposal are found within the attached ordinance, Attachment A.

> Item: City Council November 17, 2015

For questions regarding this report, please contact MARGARET O'BRIEN, INTERIM REVENUE & TAX ADMINISTRATOR, at 238-7480.

Respectfully submitted,

MARGARET O'BRIEN

Interim Revenue & Tax Administrator Revenue Management Bureau

Attachments (1):

Attachment A Revise Exhibit A-1 Plant

Revised Ordinance showing changes for Inspection Fees followed by Final Version Planning and Building Department Revised Inspection Fees "For New Construction" and

"For Repairs/Additional/Alteration"

Item: _____ City Council November 3, 2015

ORDINANCE

AMENDING ORDINANCE 13320

FY 2015-16 MASTER FEE SCHEDULE

Revised by Finance & Management CommitteeCity Council at November 3Qctober 27, 2015 meeting

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2015 NOV 13 AM 8: 57

APPROVED AS TO FORM AND LEGALITY

City Attorney

OAKLAND CITY COUNCIL

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AN ORDINANCE AMENDING ORDINANCE 13320 C.M.S. (THE FY 2015-16 MASTER FEE SCHEDULE, OR "MFS"), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES, AND ISSUE FEE REFUNDS ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND

WHEREAS, the City of Oakland periodically amends City Council Ordinance No. 13320 and updates its Master Fee Schedule to account for the various cost increases relating to and municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, City staff in the Office of the City Attorney, Office of the City Clerk, Office of the City Auditor, Oakland Public Works, Housing and Community Development, the Revenue Management Bureau, Human Resources Department, and Planning and Building Department ("the Departments"), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the Agenda Report including Attachments A-1, A-2, A-3, A-4, A-5, A-6, A-7, and A-8, and B (herein "the Agenda Report") dated, October 1, 2015, provided by staff of the Departments in support of the amendments to this ordinance, was prepared for fee revisions and deletions for continuing to provide the various government services; and

WHEREAS, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

WHEREAS, the fee modifications and additions proposed by the Departments, and the facts and analysis in support thereof are identified in the Agenda Report; and

WHEREAS, the proposed amendments to the Master Fee Schedule reflect the deletion of certain fees and the transfer of certain fee categories to appropriate departments managing, performing

the function, and/or providing the services without modification to the fees with such functions or services certain; and

WHEREAS, the Planning and Building Department has modified the "Plan Checking and/or Processing of Application", "Zoning Conditions of Approval Compliance", and "Planning & Zoning Appeals" fees as follows:

	FEE	FEE as of July 1, 2015	Proposed FEE revision
	(FY 2014-15)	•	
FEE DESCRIPTION	FEE UNIT	FEE UNIT	FEE UNIT
PLAN CHECK			
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION			
1 Processing Fee Project Value \$5001 or above			84.00 Permit
2 Plan Checking Project Value \$ 2,001 5,001 or Above	90% Building	132% Building	118% Inspectio
	Fee	Fee	n Fee
3 Building Permit Fee on Projects Approved by Department	64% Building	Building	37% Building
to be Checked by Authorized Engineering Firm	Fee	Fee	Fee
4 Enforcement of State of California Regulations, Oakland-	33% Permit Fee	130% Permit Fee	
R. ZOHING CONDITIONS OF APPROVAL COMPLIANCE			
1 New Construction Up to \$200,000 \$300,000	282.00 Per	mit 2,414.00 Permit	245.00 Permit
R. ZONING CONDITIONS OF APPROVAL COMPLIANCE			
1 New Construction Up to \$300.000	262.00 Permit	2.414.00 Permit	245,00 Permit

		FEE	: 1	EE as of July	1, 2015	Propose revisi	
		(FY 201	4-15)				
FEE DESCRIPTION		FEE L	INIT	FEE UN	IT	FEE	JNIT
PLANNING & ZONING							
12 Appeals							
a. Ae	dministrative-Appeal		524:00 Rep	ort 1,725.0	10	0.00	Report
b. Re	eport Filing Fee: Appeal to City Planning		524.00 Apr	peal 1,725.0	10	1124.00	Appeal
C	ommission					890,00	
c. Re	eport Filing Fee: Appeal to City Council		524.00 App	eal 2,458.0	10	1,124.00	Appeal
e. No	otification Fee: Appeals to Planning		524.00 Rej	oort 805.0	10	524,00	Report
f. No	otification Fee: Appeals to City Council		524.00 Rep	oort 805.0	0	524.00	Report
PLANNING & ZONING							
12 Appeals							
a. Administrative	- Appeal	524.00	Report	1,725.00	Report	0.00	Report
b. Appeal to City	Planning Commission (CPC)	524.00	Appeal	1,725.00	Appeal	1,124.00	Appeal
c. Appeal to City	/ Council	524.00	Appeal	2,458.00	Appeal	1,124.00	Appeal

WHEREAS, the Planning and Building Department is requesting Council authorization to issue refunds to said customers for the net difference between the July 1, 2015 and the above revised "Plan Checking and/or Processing of Application", Zoning Conditions of Approval Compliance", and "Planning & Zoning Appeals" fee amounts; and

WHEREAS, the following text under Inspections Fees "For New Construction" and "For Repairs/Additional/Alteration" of the Planning and Building Department are proposed to be added as follows:

	FE (FY 20		FEE as o	f July 1,	Propose	ed FEE
E DESCRIPTION	FEE	UNIT	FEE	UNIT	FEE	UNIT
SPECTION			4.00			
A. INSPECTION FEE					<u> </u>	
1 As Required by the Oakland Building Code or the Oakland						
a. \$1 to \$2,000 Construction Value	50.00	Permit	240.00	Permit	240.00*	Permit
b. \$2,001 to \$25,000 Construction Value						
1 Basic		Permit	340.00		251.00	Permi
•		First		First		First
0.000-1		\$2,001		\$2,001		\$2,00
2 Surcharge		Each Addt'l		Each Addt'l	11.00	Addt'l
		\$500		\$500		\$500
c. \$25,001 to \$50,000 Construction Value		4000		4000		ΨΦΟΟ
1 Basic	503.00	Permit	753.00	Permit	759.00	Permi
		First		First		First
		\$25,001		\$25,001		\$25,0
2 Surcharge		Each		Each	12.00	
		Addt'l		Addt'l		Addt'l
d. \$50,001 to \$100,000 Construction Value		\$1,000		\$1,000		\$1,00
1 Basic	712.00	Permit	1,069.00	Permit	1,078.00	Dermi
I Dasio		First		First	•	First
		\$50,001		\$50,001		\$50,0
2 Surcharge	7.85	Each		Each		Each
		Addt'l		Addt'l		Addt'l
		\$1,000		\$1,000		\$1,00
e. \$100,001 to \$250,000 Construction Value			`			
1 Basic	1,105.00		1,506.00		1,537.00	
		First		First		First
		\$100,00 1		\$100,00 1		\$100,0 1
2 Surcharge	6.25	Each	6.25	Each	9.00	Each
E outstange	0.20	Addt'i		Addt'l		Addt'l
		\$1,000		\$1,000		\$1,00
f. \$250,001 and Higher Construction Value						
1 Basic	2,041.00	Permit	2,216.00	Permit	2,892.75	Permi
		First		First		First
		\$250,00		\$250,00		\$250,
		1 .		1		1 .
2 Surcharge	5.75	Each		Each		Each
•		Addt'I \$1,000		Addt'i \$1,000		Addt'l \$1,000
* Event that In no case shall the Inspection for evened the amount	of the Constr	uction 1/a	lua in caca		ha Canctru	
* Except that, in no case shall the Inspection fee exceed the amount	of the Constr	uction Va	lue in case	s wnere tr	he Constru	Cuon
Value is \$240.00 or less	of the Constr	uction Va	lue in case	s wnere tr	he Constru	cuon
Value is \$240.00 or less 2 As Required by the Oakland Building Code or the Oakland						
Value is \$240.00 or less 2 As Required by the Oakland Building Code or the Oakland a. \$1 to \$2,000 Construction Value		uction Val	240.00		he Construc 180.00*	
Value is \$240.00 or less 2 As Required by the Oakland Building Code or the Oakland a. \$1 to \$2,000 Construction Value b. \$2,001 to \$25,000 Construction Value	62.00	Permit	240.00	Permit	180.00*	Permi
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Value is \$240.00 or less 2 As Required by the Oakland Building Code or the Oakland a. \$1 to \$2,000 Construction Value b. \$2,001 to \$25,000 Construction Value	62.00	Permit Permit First	240.00 340.00	Permit Permit First	180.00*	Permi Permi First
Value is \$240.00 or less 2 As Required by the Oakland Building Code or the Oakland a. \$1 to \$2,000 Construction Value b. \$2,001 to \$25,000 Construction Value 1 Basic	62.00 117.00	Permit Permit First \$2,001	240.00 340.00	Permit Permit First \$2,001	180.00* 190.50	Permi Permi First \$2,00
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Value is \$240.00 or less 2 As Required by the Oakland Building Code or the Oakland a. \$1 to \$2,000 Construction Value b. \$2,001 to \$25,000 Construction Value 1 Basic 2 Surcharge c. \$25,001 to \$50,000 Construction Value 1 Basic 2 Surcharge d. \$50,001 to \$200,000 Construction Value 1 Basic 2 Surcharge e. \$200,001 and Higher Construction Value 1 Basic	62.00 117.00 10.50 602.00 10.00 849.00 9.25 2,246.00	Permit Permit First \$2,001 Each Addt'I \$500 Permit First \$25,001 Each Addt'I \$1,000 Permit First \$50,001 Each Addt'I \$1,000 Permit First \$2200,00	240.00 340.00 10.50 753.00 10.00 1,069.00 9.25 2,552.00	Permit Permit First \$25,001 Each Addt'I \$500 Permit First \$25,001 Each Addt'I \$1,000 Permit First \$50,001 Each Addt'I \$1,000 Permit First \$2200,00	180.00* 190.50 10.50 683.50 10.00 942.75 9.25	Perm Perm First \$2,00 Each Addt'l \$25,0 Each Addt'l \$1,00 Perm First \$50,0 Perm First \$200,0 1
Value is \$240.00 or less 2 As Required by the Oakland Building Code or the Oakland a. \$1 to \$2,000 Construction Value b. \$2,001 to \$25,000 Construction Value 1 Basic 2 Surcharge c. \$25,001 to \$50,000 Construction Value 1 Basic 2 Surcharge d. \$50,001 to \$200,000 Construction Value 1 Basic 2 Surcharge d. \$50,001 to \$200,000 Construction Value 1 Basic 2 Surcharge e. \$200,001 and Higher Construction Value	62.00 117.00 10.50 602.00 10.00 849.00 9.25 2,246.00	Permit Permit First \$25,001 Each Addt'I \$500 Permit First \$25,001 Each Addt'I \$1,000 Permit First \$50,001 Each Addt'I \$1,000 Permit First \$200,001 Leach Lea	240.00 340.00 10.50 753.00 10.00 1,069.00 9.25 2,552.00	Permit First \$25,001 Each Addt'I \$500 Permit First \$25,001 Each Addt'I \$1,000 Permit First \$50,001 Each Addt'I \$1,000 Permit First \$200,001 I Each	180.00* 190.50 10.50 683.50 10.00 942.75 9.25	Perm First \$500 Perm First \$25,0 Each Addt'l \$1,00 Perm First \$50,0 Each Addt'l \$1,00 Perm First \$20,0 Each Each Each Each Each Each Each Each
Value is \$240.00 or less 2 As Required by the Oakland Building Code or the Oakland a. \$1 to \$2,000 Construction Value b. \$2,001 to \$25,000 Construction Value 1 Basic 2 Surcharge c. \$25,001 to \$50,000 Construction Value 1 Basic 2 Surcharge d. \$50,001 to \$200,000 Construction Value 1 Basic 2 Surcharge e. \$200,001 and Higher Construction Value 1 Basic	62.00 117.00 10.50 602.00 10.00 849.00 9.25 2,246.00	Permit Permit First \$2,001 Each Addt'I \$500 Permit First \$25,001 Each Addt'I \$1,000 Permit First \$50,001 Each Addt'I \$1,000 Permit First \$2200,00	240.00 340.00 10.50 753.00 10.00 9.25 2,552.00	Permit Permit First \$25,001 Each Addt'I \$500 Permit First \$25,001 Each Addt'I \$1,000 Permit First \$50,001 Each Addt'I \$1,000 Permit First \$2200,00	180.00* 190.50 10.50 683.50 10.00 942.75 9.25	Perm Perm First \$2,00 Each Addt'l \$1,00 Perm First \$50,0 Perm First \$50,0 Perm First \$20,0 Addt'l \$1,00

WHEREAS, the Agenda Report shows that revenues derived from the proposed fees and charges will not exceed the funds required to provide the related government activities, services and programs of the Departments; and

WHEREAS, the Agenda Report shows that the amounts of the proposed fees and charges will not exceed the proportional cost of service provided or benefit attributable to each fee payer; and

WHEREAS, the Agenda Report shows that the proposed fees and charges for a product, benefit or service are imposed for a specific government service, benefit or product provided directly to the payer that is not provided to those not charged, and does not exceed the reasonable costs to the City of providing the service, benefit or product; and

WHEREAS, at the Public Hearing held on November 3, 2015, the Council reviewed and considered the proposed fee changes; and

WHEREAS, based upon all written and oral reports and presentations to Council, including the Agenda Report and each of the Attachments thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions, and that these fees do not exceed the proportional cost of the service or benefit attributable to the fee payer; now, therefore

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

Section 2. The Master Fee Schedule as set forth in Ordinance Number 13320 C.M.S. as amended, is hereby amended to modify and establish the fees assessed by the Office of the City Attorney, Office of the City Clerk, Office of the City Auditor, Oakland Public Works, Housing and Community Development, Revenue Management Bureau, Human Resources Department, and Planning and Building Department, as set forth in Exhibit A, attached hereto, incorporated into and made a part hereof.

Section 3. If any section, subsection, subdivision, sentence, clause or phrase of this Ordinance or any part thereof is for any reason held to be unconstitutional, invalid, or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remainder of the Ordinance or any part thereof.

Section 4. The fees imposed by this ordinance shall be effective on November 3, 2015, or if the ordinance becomes effective after November 17, 2015, on the date this ordinance becomes final and effective.

Section 5. This ordinance shall be effective immediately upon passage if it receives affirmative votes of six or more Councilmembers; otherwise, it shall effective upon the seventh day following adoption.

and/or Processing of Application", Zoni & Zoning Appeals" fee amounts shown	ing Conditions of Approval Compliance", and "Plannin above.
IN COUNCIL, OAKLAND, CALIFORNIA,	, 2015
PASSED BY THE FOLLOWING VOTE:	
AYES - BROOKS, GALLO, GUILLEN, KA PRESIDENT GIBSON MCELHANEY	ALB, KAPLAN, REID, CAMPBELL WASHINGTON,
NOES -	
ABSENT -	
ABSTENTION -	ATTEST:LaTonda Simmons
	City Clerk and Clerk of the Council of the City of Oakland, California
	DATE OF ATTESTATION:

Section 6. The City Council authorizes the City Administrator, or her designee, to issue refunds to said customers for the net difference between the July 1, 2015 and revised "Plan Checking

Revised by City Council at November 3, 2015 meeting

Including Exhibit A thereto

APPROVED AS TO FO	ORM AND LEGALITY
-	City Attorney

OAKLAND CITY COUNCIL

ORDINANCE	No.	C.M.S.

AN ORDINANCE AMENDING ORDINANCE 13320 C.M.S. (THE FY 2015-16 MASTER FEE SCHEDULE, OR "MFS"), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES, AND ISSUE FEE REFUNDS ASSESSED BY OFFICES, DEPARTMENTS, BUREAUS, AND AGENCIES OF THE CITY OF OAKLAND

WHEREAS, the City of Oakland periodically amends City Council Ordinance No. 13320 and updates its Master Fee Schedule to account for the various cost increases relating to and municipal programs, services and activities; and

WHEREAS, the City has experienced and anticipates continuing increases in the costs to operate and maintain municipal government citywide; and

WHEREAS, City staff in the Office of the City Attorney, Office of the City Clerk, Office of the City Auditor, Oakland Public Works, Housing and Community Development, the Revenue Management Bureau, Human Resources Department, and Planning and Building Department ("the Departments"), undertook analysis and evaluation of the revenue requirements to fund ongoing municipal services, programs and activities and the fee structure necessary to proportionately allocate the costs of providing these government services and programs; and

WHEREAS, the Agenda Report including Attachments A-1, A-2, A-3, A-4, A-5, A-6, A-7, and A-8, and B (herein "the Agenda Report") dated, October 1, 2015, provided by staff of the Departments in support of the amendments to this ordinance, was prepared for fee revisions and deletions for continuing to provide the various government services; and

WHEREAS, the investigations conducted by staff of the Departments reflected in the Agenda Report show that existing revenues are and will be insufficient to cover the current and projected costs of operating and maintaining identified City government activities, services and programs; and

WHEREAS, the fee modifications and additions proposed by the Departments, and the facts and analysis in support thereof are identified in the Agenda Report; and

WHEREAS, the proposed amendments to the Master Fee Schedule reflect the deletion of certain fees and the transfer of certain fee categories to appropriate departments managing, performing

the function, and/or providing the services without modification to the fees with such functions or services certain; and

WHEREAS, the Planning and Building Department has modified the "Plan Checking and/or Processing of Application", "Zoning Conditions of Approval Compliance", and "Planning & Zoning Appeals" fees as follows:

	FEE	FEE as of July 1, 2015	Proposed FEE revision
FEE DESCRIPTION	(FY 2014-15) FEE UNIT	FEE UNIT	FEE UNIT
PLAN CHECK			
A. PLAN CHECKING AND/OR PROCESSING OF APPLICATION			
1 Processing Fee Project Value \$5001 or above			84.00 Permit
2 Plan Checking Project Value \$2,001 5,001 or Above	90% Building Fee	132% Building Fee	118% Inspectio
3 Building Permit Fee on Projects Approved by Department	64% Building	Building	37% Building
to be Checked by Authorized Engineering Firm	Fee	Fee	Fee
4 Enforcement of State of California Regulations, Oakland	33% Permit-Fee	430% Permit-Fee	
R. ZONING CONDITIONS OF APPROVAL COMPLIANCE 1 New Construction Up to \$220,000 \$300,000	262.00 Per	mit 2,414.00 Permit	245.00 Permit

		FEE I	EE as of July 1, 2015	Proposed FEE revision
		(FY 2014-15)		
FEE DESCRIPTION		FEE UNIT	FEE UNIT	FEE UNIT
PLANNING & ZONING				
12	2 Appeals			
	a. Administrative Appeal	524:00 Re	oort 1,725,00	0.00 Report
	b. Report Filing Fee: Appeal to City Planning	524.00 Apr	eal 1,725.00	1124.00 Appeal
	Commission			890.00
	c. Report Filing Fee: Appeal to City Council	524.00 App	eal 2,458.00	1,124.00 Appeal
	e. Notification Fee: Appeals to Planning	524.00 Re	oort 805.00	524.00 Report
	f. Notification Fee: Appeals to City Council	524.00 Rej	ort 805.00	524.00 Report

WHEREAS, the Planning and Building Department is requesting Council authorization to issue refunds to said customers for the net difference between the July 1, 2015 and the above revised "Plan Checking and/or Processing of Application", Zoning Conditions of Approval Compliance", and "Planning & Zoning Appeals" fee amounts; and

WHEREAS, the following text under Inspections Fees "For New Construction" and "For Repairs/Additional/Alteration" of the Planning and Building Department are proposed to be added as follows:

	FEE (FY 2014-15)	FEE as of July 1,	Proposed FEE
EE DESCRIPTION	FEE UNIT	FEE UNIT	FEE UNIT
ISPECTION			
A. INSPECTION FEE			
1 As Required by the Oakland Building Code or the Oakland	EO OO Dormit	240 00 Dormit	240 00t Downit
a. \$1 to \$2,000 Construction Value b. \$2,001 to \$25,000 Construction Value	50.00 Permit	240.00 Permit	240.00* Permit
1 Basic	99.00 Permit	340.00 Permit	251.00 Permit
	First	First	First
2 Surcharge	\$2,001 8.75 Each	\$2,001 8.75 Each	\$2,001 11.00 Each
_ Outonings	Addt'l	Addt'l	Addt'l
	\$500	\$500	\$500
c. \$25,001 to \$50,000 Construction Value 1 Basic	503.00 Permit	753,00 Permit	759.00 Permit
I Basic	· First	753,00 Perniit	First
	\$25,001		\$25,00
2 Surcharge	8.40 Each	8,40 Each	12.00 Each
	Addt'l \$1,000	Addt'l \$1,000	Addt'i \$1,000
d. \$50,001 to \$100,000 Construction Value	Ψ1,000	Ψ1,000	φ1,000
1 Basic	712.00 Permit	1,069.00 Permit	1,078.00 Permit
	First	First	First
2 Suraharna	\$50,001 7.85 Each	\$50,001 7.85 Each	\$50,00 9.00 Each
2 Surcharge	Addt'l	Addt'I	9.00 Each Addt'i
	\$1,000	\$1,000	\$1,000
e. \$100,001 to \$250,000 Construction Value			
1 Basic	1,105.00 Permit First	1,506.00 Permit First	1,537.00 Permit
	\$100,00		First \$100,0
	1	1	1
2 Surcharge	6.25 Each	6.25 Each	9.00 Each
	Addt'l	Addt'l \$1,000	Addt'l
f. \$250,001 and Higher Construction Value	\$1,000	\$1,000	\$1,000
1 Basic	2,041.00 Permit	2,216.00 Permit	2,892.75 Permit
	First	First	First
	\$250,00		\$250,0
2 Surcharge	1 5.75 Each	1 5,75 Each	1 5.75 Each
2 outstaigs	Addt'l	Addt'l	Addt'i
	\$1,000	\$1,000	\$1,000
* Except that, in no case shall the Inspection fee exceed the amou	nt of the Construction V	'alue in cases where ti	he Construction
Value is \$240.00 or less		•	
2 As Required by the Oakland Building Code or the Oakland	00.00 D'	0.40 00 D	400 00t D
a. \$1 to \$2,000 Construction Valueb. \$2,001 to \$25,000 Construction Value	62.00 Permit	240,00 Permit	180.00* Permit
1 Basic	117.00 Permit	340.00 Permit	190.50 Permit
	First	First	First
	\$2,001	\$2,001	\$2,001
2 Surcharge	10.50 Each Addt'i	10.50 Each Addt'l	10.50 Each Addt'i
	\$500	\$500	\$500
c. \$25,001 to \$50,000 Construction Value		·	·
1 Basic	602.00 Permit	753.00 Permit	683.50 Permit
	First \$25,001	First \$25,001	First \$25,00
2 Surcharge	10.00 Each	10.00 Each	10.00 Each
	Addt'l	Addt'l	Addt'i
1 450 004 1 4000 005 5	\$1,000	\$1,000	\$1,000
d. \$50,001 to \$200,000 Construction Value 1 Basic	840 00 Dormit	1 060 00 Parmit	042 75 Barri
	849.00 Permit First	1,069.00 Permit First	942.75 Permit First
	\$50,001		\$50,00
2 Surcharge	9.25 Each	9.25 Each	9.25 Each
	Addt'l	Addt'l	Addt'l
e. \$200,001 and Higher Construction Value	\$1,000	\$1,000	\$1,000
1 Basic	2,246.00 Permit	2,552.00 Permit	2,337.50 Permit
	First	First	First
•	\$200,00		\$200,
2 Surcharge	1 7.25 Each	1 7.25 Each	1 8.00 Each
2 Outonalys	Addt'i	7.25 Each Addt'l	Addt'l
	\$1,000	\$1,000	\$1,00

WHEREAS, the Agenda Report shows that revenues derived from the proposed fees and charges will not exceed the funds required to provide the related government activities, services and programs of the Departments; and

WHEREAS, the Agenda Report shows that the amounts of the proposed fees and charges will not exceed the proportional cost of service provided or benefit attributable to each fee payer; and

WHEREAS, the Agenda Report shows that the proposed fees and charges for a product, benefit or service are imposed for a specific government service, benefit or product provided directly to the payer that is not provided to those not charged, and does not exceed the reasonable costs to the City of providing the service, benefit or product; and

WHEREAS, at the Public Hearing held on November 3, 2015, the Council reviewed and considered the proposed fee changes; and

WHEREAS, based upon all written and oral reports and presentations to Council, including the Agenda Report and each of the Attachments thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions, and that these fees do not exceed the proportional cost of the service or benefit attributable to the fee payer; now, therefore

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The City Council finds and determines that the foregoing recitals are true and correct and are hereby incorporated herein as findings and determinations of the City Council.

Section 2. The Master Fee Schedule as set forth in Ordinance Number 13320 C.M.S. as amended, is hereby amended to modify and establish the fees assessed by the Office of the City Attorney, Office of the City Clerk, Office of the City Auditor, Oakland Public Works, Housing and Community Development, Revenue Management Bureau, Human Resources Department, and Planning and Building Department, as set forth in Exhibit A, attached hereto, incorporated into and made a part hereof.

Section 3. If any section, subsection, subdivision, sentence, clause or phrase of this Ordinance or any part thereof is for any reason held to be unconstitutional, invalid, or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remainder of the Ordinance or any part thereof.

Section 4. The fees imposed by this ordinance shall be effective on the date this ordinance becomes final and effective.

Section 5. This ordinance shall be effective immediately upon passage if it receives affirmative votes of six or more Councilmembers; otherwise, it shall effective upon the seventh day following adoption.

	e between the July 1, 2015 and revised "Plan Checking oning Conditions of Approval Compliance", and "Planning on above.
IN COUNCIL, OAKLAND, CALIFORNIA,	, 2015
PASSED BY THE FOLLOWING VOTE:	
AYES - BROOKS, GALLO, GUILLEN, PRESIDENT GIBSON MCELHANEY	KALB, KAPLAN, REID, CAMPBELL WASHINGTON,
NOES -	
ABSENT -	
ABSTENTION -	ATTEST: LaTonda Simmons City Clerk and Clerk of the Council of the City of Oakland, California
	DATE OF ATTESTATION:

Section 6. The City Council authorizes the City Administrator, or her designee, to issue refunds

Amendment

PLANNING AND BUILDING DEPARTMENT FEES

FY 2015-16 MASTER FEE SCHEDULE

EXHIBIT A

Planning and Building Department Revised Inspection Fees "For New Construction" and "For Repairs/Additional/Alteration"

City of Oakland Master Fee Schedule

PLANNING & BUILDING

Master ree Schedule				
	FEE	FEE as of July 1, 2015	Proposed FEE revision	1
	(FY 2014-15)			%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	FEE UNIT	CHANGE
3 Category III	524.00 Permit	524.00 Permit	682.00 Permit	30.15%
4 Category IV (Up to 8 Hours)	1,048.00 Permit	1,048.00 Permit	1,331,00 Permit	27.00%
5 Over 8 Hours	131.00 Hour or	131.00 Hour or	160,00 Hour or	22.14%
	Fraction of	Fraction of	Fraction	
C Advanta C Data Antonia da Data de Constante de Constant	202.00 (45455)	002.00 Anned	of E22.00 Appeal	25 270/
Appeal of Determination to Building Official Appeal to the Planning Commission	393.00 Appeal 786.00 Appeal	393.00 Appeal 786.00 Appeal	532.00 Appeal 1,034.00 Appeal	<u>35.37%</u> <u>31.55%</u>
8 Inspection	, do, do Appeal	100.00 Appeal	1,004.00 / (ppca)	<u>31.3370</u>
a. Basic	297.00 Inspection	297.00 Inspection	400.00 Inspection	34.68%
그 그는 그 이번에 가장 가게 되었습니다. 그리고 있는 그리고 있다는 것이다.				
b. Over 3 inspections	99.00 Inspection	99.00 Inspection	160.00 Inspection	<u>61.62%</u>
			lan VIII. Petitik i	
F. REVIEW OF GEOTECHNICAL REPORT REQUIRED FOR PROJECTS LOCATED IN SEISMIC HAZARD ZONE AS IDENTIFIED BY THE STATE GEOLOGIST				
1 Permit Application	404.00.11			
b. Over 6 hours	131.00 Hour or	174.00 Hour or	250.00 Hour or	<u>43.68%</u>
	Fraction of	Fraction of	Fraction of	
2 Request for Waiver Application			7/// An in the Car	
b. Over 6 hours	131.00 Hour or	174.00 Hour or	250.00 Hour or	43.68%
	Fraction of	Fraction of	Fraction	
4 Building			of	
Revisions Regular Working Hours	131.00 Hour or	174,00 Hour or	250.00 Hour or	43.68%
a. regular rronning floure	Fraction of	Fraction of	Fraction	40.0070
	, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	of	
b. Outside of Regular Working Hours	191.00 Hour or	262.00 Hour or	375.00 Hour or	<u>43.13%</u>
	Fraction of	Fraction of	Fraction	
INSPECTION			of	
1 As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRICTION a. \$1 to \$2,000 Construction Value	50.00 Permit	240.00 Permit	240,00* Permit	#VALUE!
b. \$2,001 to \$25,000 Construction Value			a na na a sa an	
1 Basic	99.00 Permit First \$2,001	340.00 Permit First \$2,001	251,00 Permit First \$2,001	<u>-26.18%</u>
2 Surcharge	8.75 Each Addt'l	8.75 Each Addt'l	11.00 Each	25.71%
	\$500	\$500	Addťi	
· · · · · · · · · · · · · · · · · · ·			\$500	
c. \$25,001 to \$50,000 Construction Value	503.00 Permit First	750 00 D!! El!	750 00 D	0.000/
1 Basic	\$25,001	753.00 Permit First \$25,001	759.00 Permit First	0.80%
	720,001	420,001	\$25,001	
2 Surcharge	8.40 Each Addt'l	8.40 Each Addt'l	12.00 Each	42.86%
	\$1,000	\$1,000	Addt'l	
1 070 004 to 0400 000 O to Volum	1		\$1,000	
d. \$50,001 to \$100,000 Construction Value 1 Basic	712.00 Permit First	1,069.00 Permit First	1,078.00 Permit	0.040/
i basic	\$50,001	\$50,001	First \$50,001	0.84%
2 Surcharge	7.85 Each Addt'l	7.85 Each Addt'l	9.00 Each	14.65%
<u> </u>	\$1,000	\$1,000	Addt'l	
T. Company of the com			\$1,000	
e. \$100,001 to \$250,000 Construction Value			CONTRACTOR AND CONTRACTOR	
1 Basic	1,105.00 Permit First	1,506.00 Permit First	1,537.00 Permit	2.06%
	\$100,001	\$100,001	First \$100,001	
2 Surcharge	6.25 Each Addt'l	6.25 Each Addt'l	9.00 Each	44.00%
= -	\$1,000	\$1,000	Addt'l	.,,,,
		• •	\$1,000	
f. \$250,001 and Higher Construction Value			7 112 32 P26 11 1 =	
1 Basic	2,041.00 Permit First	2,216.00 Permit First		30.54%
•	\$250,001	\$250,001	First	
2 Surcharge	5.75 Each Addt'l	5.75 Each Addt'l	\$250,001 5.75 Each	0.00%
= 0 mai go	\$1,000	\$1,000	Addt'l	J.00 Id
	* . *	*	\$1,000	

^{*} Except that, in no case shall the Inspection fee exceed the amount of the Construction Value in cases where the Construction Value is \$240.00 or less

² As Required by the Oakland Building Code or the Oakland Sign Code the Issuance of a Permit For Repairs/Additional/Alteration

City of Oakland **Master Fee Schedule**

PLANNING & BUILDING

	Master Fee Schedule				
		FEE	FEE as of July 1, 2015	Proposed FEE revision	A LIB
		(FY 2014-15)			%
FEE DESCRIPTION		FEE UNIT	FEE UNIT	FEE UNIT	CHANGE
	\$1 to \$2,000 Construction Value	62.00 Permit	240.00 Permit	180* Permit	#VALUE!
D.	\$2,001 to \$25,000 Construction Value 1 Basic	117.00 Permit First \$2,001	340.00 Permit First \$2,001	190.50 Permit First	<u>-43.97%</u>
	•	Ψ2,001	φ2,001	\$2,001	
	2 Surcharge	10.50 Each Addt'l \$500	10.50 Each Addt'i \$500	10.50 Each Addt'l	0.00%
		φουσ	φ300	\$500	
c. 3	\$25,001 to \$50,000 Construction Value 1 Basic	000 00 Damelt Circl	750 00 Demail Flori	000 50 D	0.0004
	1 Basic	602.00 Permit First \$25,001	753,00 Permit First \$25,001	First	<u>-9.23%</u>
	2 Surcharge	10.00 Each Addt'l	10.00 Each Addtl	\$25,001 10,00 Each	0.00%
		\$1,000	\$1,000	Addt'l \$1,000	
d.	\$50,001 to \$200,000 Construction Value			φ <u>1</u> 20.2 (4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	1 Basic	849.00 Permit First	1,069.00 Permit First	The second of th	<u>-11.81%</u>
		\$50,001	\$50,001	First \$50,001	
	2 Surcharge	9.25 Each Addt'l	9.25 Each Addt'l	9.25 Each	0.00%
		\$1,000	\$1,000	Addt'I \$1,000	
e.	\$200,001 and Higher Construction Value			1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (
	1 Basic	2,246.00 Permit First \$200,001	2,552.00 Permit First \$200,001	2,337.50 Permit First	<u>-8.41%</u>
		Ψ200,001	Ψ200,001	\$200,001	1
	2 Surcharge	7.25 Each Addt'l \$1,000	7.25 Each Addt'l \$1,000	8.00 Each Addt'i	10.34%
		φ1,000	φ1,000	\$1,000	
• V#627184894941		Dan Lauri, (22), Thair Eise Laire	on the Caralandist Val.	in to 0400 00 autom	
Except that, in t	no case shall the Inspection fee exceed the amount of the Con-	struction value in cases with	ere ure construction valu	le is \$ 1.00.00 OF 1655	
and the second of the second o	r Plumbing or Mechanical Permit				_
	\$1.00 to \$110.00 Inspection Fee (Was previously \$1.00 to \$101.00)	99.00 Each Inspection	180.00 Each Inspection	180.00 Each Inspection	0.00%
	: : : : : : : : : : : : : : : : : : :	Over 3	Over 3	Over 3	
	\$111,00 to \$250.00 Inspection Fee (Was previously \$102.00 to \$250.00)	99.00 Each Inspection	180.00 Each Inspection	180.00 Each Inspection	0.00%
Anna an ann an Anna an Anna an Anna a	불가를 하다면 하는 말로 가득하는 것이다.	Over 5	Over 5	Over 5	
1 8 TO A SECTION AND A SECTION ASSECTION ASSECTION ASSECTION ASSECTION ASSECTION ASSECTION ASSECTION ASSECTION ASSECTION ASSECTI	NSPECTION OF NEW RESIDENTIAL APPLIANCE- DUGH OUTLET				-
1 Range, Range Top or Oven		18.75-Each	50.00-Each	50.00- ⊑ac h	0.00%
2 Dryer 3 Fan Under 1 Horsepower		18,75 Each 1,80 Each	50.00-Each 34.00-Each	50.00 Each 34.00 Each	<u>0.00%</u> 0.00%
4. Disposal or Dishwasher		7.15 Each	34.00 Each	34.00-Each	0:00%
provide the second seco	./ROOMING HOUSE INSPECTION FEE el with a satisfactory rating conferred by recognized,			500.00 Hotel/Mot	#DIV/0!
	it agencles in lieu of a City inspection			el/Roomin	#1214/0!
				g House	
PLAN CHECK					
					ACM DIRECTOR TO THE OWN
A. PLAN CHECKI 1 Processing	NG AND/OR PROCESSING OF APPLICATION Fee Project Value \$5001 or above	. 15		84.00 Permit	
2 Plan Chec	king Project Value \$ 2,001 5,001 or Above	90% Building	132% Building	118% Inspection	<u>-10.61%</u>
		Fee	Fee	Fee	
	ermit Fee on Projects Approved by Department to be y Authorized Engineering Firm	64% Building Fee	Building Fee	37% Building Fee	#DIV/0!
4 Enforceme	nt of State of California Regulations, Oakland	33% Permit Fee	130% Permit Fee		_100.00%
Building Co	ode AMINERS & APPEALS	보이다 경기 병교하고 한다.			
	finimum Code Technically or Deviations Requiring	180.00 Appeal	229.30 Appeal	229.00 Appeal	<u>-0.13%</u>
	Code Violations Found During Plan Checking or Field Requiring Field Review by Management	393.00 Appeal	309.96 Appeal	310.00 Appeal	0.01%
•	Appeals Regarding Code Requirements When	917.00 Appeal	804.14 Appeal	804.00 Appeal	-0.02%
4 Grade IV -	Dangerous Building Code and Appeals by Other City	917.00 Appeal	804.14 Appeal	804,00 Appeal	-0.02%
280, 5024, 60250 200	DITIONS OF APPROVAL COMPLIANCE	362.00 Dormit	2 414 00 Darmit	245 00 Damelt	00.050/
State of the second of the sec	truction Up to \$200,000 \$300,000 truction Over \$200,000 \$300,000	262.00 Permit	2,414.00 Permit	245.00 Permit	<u>-89.85%</u>
a,	Per Each \$100,000 Over \$200,000 \$300,000	131.00 Permit	977.00 Permit	245.00 Permit	<u>-74.92%</u>
PLANNING & ZONING	Alterations Over \$25,000	180.00 Permit	862.00 Permit	245.00 Permit	<u>-71.58%</u>
I LAMMING & ZOMING					
12 Appeals					
a.	Administrative-Appeal	524.00 Report	1,725.00	0.00 Report	<u>-100.00%</u>