OFFICE OF THE CITY CLERK OAKLAND 2815 SEP -3 AM 11: 49

Approved as to Form and Legality

Oakland City Attorney's Office

OAKLAND CITY COUNCIL

Resolution No. 85779 C.M.S

RESOLUTION EXTENDING THE CONTRACT WITH THE CALIFORNIA PARTNERSHIP FOR SAFE COMMUNITIES (CPSC) FOR TECHNICAL ASSISTANCE SUPPORT TO IMPLEMENT THE CEASEFIRE STRATEGY FOR FISCAL YEARS 2015-2016, 2016-2017, AND 2017-2018, AS PART OF THE PUBLIC SAFETY AND SERVICES VIOLENCE PREVENTION ACT OF 2014 (MEASURE Z), IN AN AMOUNT NOT TO EXCEED \$125,000.00 PER YEAR, FOR A TOTAL CONTRACT AMOUNT NOT TO EXCEED \$775,000.00, AND WAIVING THE ADVERTISING AND REQUEST FOR PROPOSAL (RFP) REQUIREMENTS FOR THIS CONTRACT

WHEREAS, the City of Oakland voters passed Measure Z, the 2014 Oakland Public Safety and Services Violence Prevention Act ("Measure Z"), in November 2014, approving a series of taxes to support violence intervention objectives, including programs and services that provide support for at-risk youth and young adults to interrupt the cycle of violence and recidivism, and for youth and young adults at highest risk of violence as guided by data analysis; and

WHEREAS, the Budget Office currently projects total Measure Z revenue for Fiscal Year 2015-2016 and Fiscal Year 2016-2017 to be an estimated \$24,658,021 and \$25,207,875 respectively; and

WHEREAS, the Oakland Police Department is projected to receive an allocation of \$13.15 Million in FY 2015-2016 and \$13.47 Million in FY 2016-2017 from Measure Z; and

WHEREAS, revenue projections are not yet available for the final year, Fiscal Year 2017-2018; and

WHEREAS, the Public Safety and Services Violence Prevention Oversight Commission (SSOC), established by Measure Z, must approve all of the spending plans before the plans are presented to the City Council and where the SSOC approved the priority spending plan for the Oakland Police Department by motion on May 27, 2015; and

WHEREAS, the City contracted with the CPSC to provide technical assistance to implement the three goals of the Ceasefire strategy in 2014; and

WHEREAS, the SSOC approved the Oakland Police Department's spending plan recommendation to extend the existing contract with CPSC to obtain technical assistance support for the implementation of the Ceasefire strategy, for the purpose of accomplishing the following three goals a) reducing gang/group related shootings and homicides, (b) reducing the recidivism rate of participants in the strategy, and (c) developing better community police relationships with those most impacted by violence; and

WHEREAS, Oakland Municipal Code Section 2.04.051 requires the City to conduct advertising and a Request for Proposals (RFP) process to hire consultants to perform professional or technical consulting work at a cost over \$25,000.00 unless the Council finds that it is in the best interests of the City to waive the requirements; and

WHEREAS, staff recommends that Council waive advertising, bidding and RFP requirements for this work because individual members of the CPSC have been trained by David Kennedy, who is one of the creators of this strategy, and as such they possess a unique skill set unmatched by any technical assistance provider in Northern California, have a national and statewide track record of correct implementation, and are best suited to assist Oakland with the implementation of the strategy; and

WHEREAS, the City Administrator has determined that the services provided under the contract proposed hereunder shall not result in the loss of employment or salary by any person having permanent status in the competitive service; now, therefore be it

RESOLVED: That the City Administrator is authorized to extend the existing contract with CPSC to provide the aforementioned technical assistance for which partial funding has been allocated and approved in Resolutions 84313, 85035, 85389, 85177, C.M.S. (more fully described in the accompanying report) and for Fiscal Years 2015-2016, 2016-2017, and 2017-2018, as part of the Public Safety and Services Violence Prevention Act of 2014 (Measure Z), which will increase the contract by an amount not to exceed \$125,000.00 for each of the three fiscal years, for a total contract amount not to exceed \$775,000; and be it

FURTHER RESOLVED: That pursuant to Oakland Municipal Code Section 2.04.051.B and for the reasons stated in the City Administrator's report accompanying this item, the Council finds and determines that it is in the best interests of the City to waive advertising and RFP requirements for the proposed work; and be it

FURTHER RESOLVED: That the funds for the services described above will be allocated from the Measure Z Fund (2252).

IN COUNCIL, OAKLAND, CALIFORNIA,

SEP 08 2015

PASSED BY THE FOLLOWING VOTE:

NOES-

ABSENT- Gallo-1

ABSTENTION-

Excused-Reid-1

ATTEST:

City Clerk and Clerk of the Council of the City of Oakland, California