OFFIGE OF THE CITY CLERA

2015 JUL 16 AM 9: 44

OAKLAND CITY COUNCIL

RESOLUTION No.

85768 C.M.S.

RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR TO 1) ACCEPT AND APPROPRIATE GRANT FUNDS IN THE AMOUNT OF TWO HUNDRED NINETY THOUSAND DOLLARS (\$290,000) FROM THE STATE OF CALIFORNIA, OFFICE OF TRAFFIC SAFETY (OTS), FOR THE FY 2015-16 SELECTIVE TRAFFIC ENFORCEMENT PROGRAM (STEP) TO BE ADMINISTERED BY THE OAKLAND POLICE DEPARTMENT (OPD); 2) AUTHORIZE THE GENERAL PURPOSE FUND TO CONTRIBUTE ELEVEN THOUSAND EIGHT HUNDRED TWELVE DOLLARS (\$11,812) TO COVER THE CSO CHARGES; AND 3) TO ACCEPT AND APPROPRIATE THE FY 2016-17 OTS STEP GRANT AWARD IN ADVANCE IN AN AMOUNT NOT TO EXCEED THREE HUNDRED FORTY-EIGHT THOUSAND DOLLARS (\$348,000) AND AUTHORIZE THE GENERAL PURPOSE FUND TO COVER THE ASSOCIATED CSO CHARGES

WHEREAS, the Selective Traffic Enforcement Program (STEP), from the State of California, Office of Traffic Safety (OTS), is designed to reduce the number of people injured or killed in crashes involving alcohol, speed, red light violations, and other primary collision factors through the combined efforts of the (OTS) and local law enforcement agencies; and

WHEREAS, the City Council previously authorized acceptance of similar grant funds by Resolution No. 85274 C.M.S., dated October 30, 2014, Resolution No. 83555 C.M.S., dated September 20, 2011, Resolution No. 81223 C.M.S., dated April 15, 2008, Resolution No. 80578 C.M.S., dated May 15, 2007, and Resolution No. 80130 C.M.S., dated September 19, 2006; and

WHEREAS, grant funds totaling \$290,000 have been awarded by OTS for OPD's continued participation in STEP for the current fiscal year; and

WHEREAS, the FY2015-16 STEP grant award period of performance is October 1, 2015 through September 30, 2016; and

WHEREAS, OPD expects future STEP grant awards for the same purpose, therefore, OPD requests that the FY 2016-17 grant award be accepted and appropriated in advance in an amount not to exceed \$348,000; and

WHEREAS, OTS does not allow indirect costs, therefore, OPD requests that the general purpose fund contribute an estimated amount of \$15,082 to cover the Central Services Overhead (CSO) costs in FY 2015-16 and cover the CSO charges in FY 2016-17; therefore be it

RESOLVED: That the City Council does hereby authorize the City Administrator, or designee, to accept and appropriate a grant award in the amount of two hundred ninety thousand dollars (\$290,000) from the State of California, Office of Traffic Safety for FY 2015-2016; and be it

FURTHER RESOLVED: That the general purpose fund will provide a contribution in an estimated amount of \$15,082, for the Central Services Overhead costs based on the CSO rate of 15.36% for FY 2015-16 and FY 2016-17; and be it

FURTHER RESOLVED: That the City Council accept and appropriate the FY 2016-17 grant upon receipt of the grant award letter in an amount not to exceed \$348,000; and be it

FURTHER RESOLVED: That the grant funds shall be maintained in the State of California Grant Fund: 2999, Traffic Enforcement Division Org.: 107510; Traffic Operations Program: PS14, in a Project to be determined; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator or designee to act as an agent to conduct all negotiations and related actions and to sign all applications and agreements that may be necessary for the completion of the aforementioned grant.

IN COUNCIL, OAKLAND, CALIFORNIA,	SEP 0 8 2015 _{, 20}		
PASSED BY THE FOLLOWING VOTE:			
AYES - BROOKS, CAMPBELL WASHINGTON GIBSON MCELHANEY — 7	I, GALLO, GUILLEN, KALB, KA	المال (۱۹۵۵), and PRESID	ENT
NOES- Ø ABSENT- Ø			
ABSTENTION-Ø Excused-Reid-1	ATTECT	4.02	^
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LaTonda-Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California