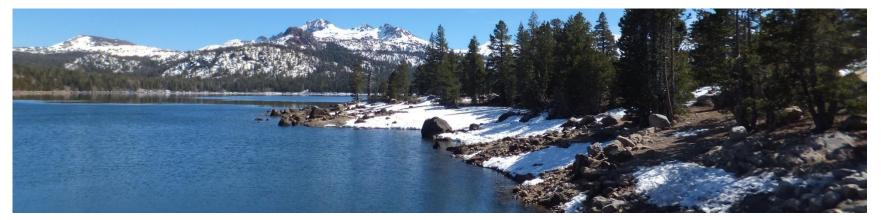


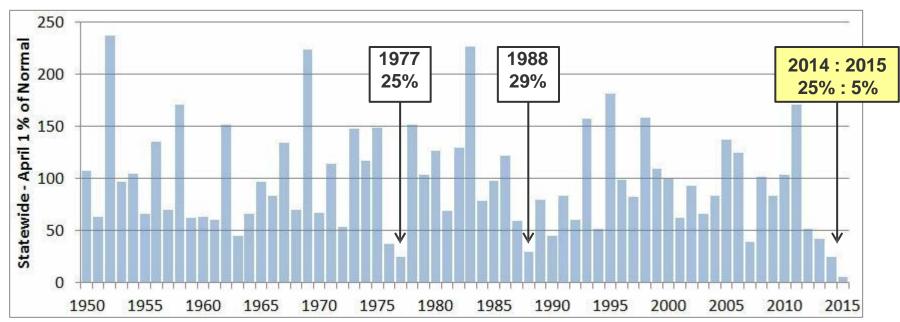
Water Conservation Briefing

City of Oakland July 14, 2015

California Water Supply April 1 Snow Survey - Historic Look







2015 State Drought Actions



April 1-

Governor's Emergency Executive Order

- 25% statewide reduction
- SWRCB Actions

May 5 - State Water Board

- Prohibitions on water use
- Water agency mandates
- Monthly reporting



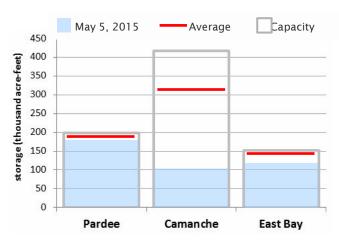
Michael Macor (SF Chronicle)

Current Water Supply

Reservoir Storage



Total System Storage
382,050 acre-feet
(58% of avg, 50% of capacity)*





* 6/30/2015

4

Water Supply Projections

4 Year Storage Decline





The 2015 Drought Plan









Supplemental Supply

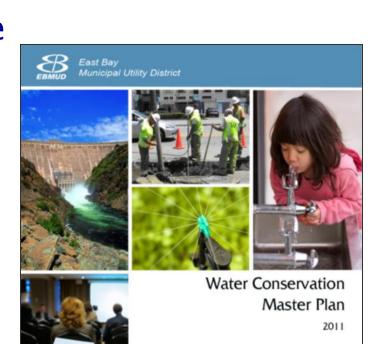
Customer Rationing

A Community Effort to Manage the Drought!

2015 EBMUD Drought Actions



- Water Shortage Emergency –Stage
 4 Drought
- Staged System of Drought Rates
- 20% community-wide reduction goal
- Purchase of additional water
- Prohibitions on water use
- Critical Drought Action Plan
 - Expand Outreach and Education
 - Expand Conservation Response





Mandatory District-wide 20% Demand Reduction Goal



- ✓ District-wide savings goal
- ✓ Community effort and everyone must step up
- ✓ Use is not based on individual water allocations
- ✓ Based on calendar year 2013
- √ Focus is on outdoor irrigation
- ✓ Penalties for high excessive use single-family residential customers who are not cutting back



EBMUD Section 28 Regulation Water Use Restrictions



- Watering of outdoor landscapes that cause excess runoff and no more than 2 days per week
- Using hose to wash vehicles, boats, trailers, aircraft without shut-off nozzle
- · Washing down driveways and sidewalks
- Use of potable water in fountains or water features unless it is recirculated
- Flushing of sewers or hydrants (except for health & safety, operational need)

Section 28 – State Prohibitions Added



New State Prohibitions Added to Section 28

Potable water use to outdoor landscapes during and up to 48 hours after measurable rainfall.

Serving of drinking water other than by request at eating or drinking establishments

Operators of hotels and motels to offer option of choosing not to launder towels and linens daily.

Using potable water for irrigating ornamental turf on public street medians is prohibited.

Irrigating turf and ornamental landscape permitted no more than two days each week, not on consecutive days and *before 9 a.m. and after 6 p.m.*

EBMUD Section 28 Drought Regulations Enforcement



Enforcement -

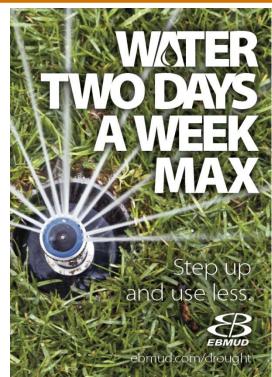
- Water Waste Procedure
 - Field Investigations, Community
- Process for noncompliance:
 - Customer contact
 - Written warning
 - Flow restriction
 - Discontinue service
- Associated water waste and monitoring charges
- Misdemeanor punishable by fine of up to \$1000

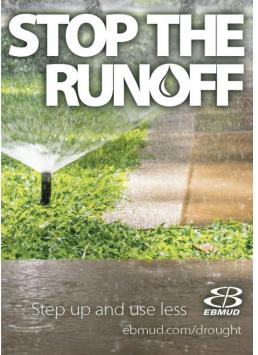


Single-Family & Multi-Family Residential Water Use





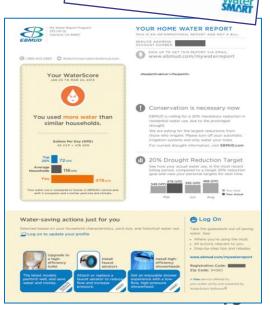




Water & Information Management: Customer Engagement Initiatives

- Online Home Water Works calculator
- Home Water Report expansion to 326,000 single-family customers
- Landscape irrigation water budgets
- Expanded distribution of home survey kits
- WaterSmart Center tips, videos, tutorials





Education and Outreach

EBMUD

- WaterSmart Gardener Program
- Nursery advertising & forums
- Landscape Advisory Committee
- Green landscaper training
- Expanded school education
- Outreach to hotels/motels and restaurants
- WaterSmart Business Certification
- Community presentations & landscaping workshops





Education and Outreach (Cont.)



Partnering with community based organizations

 Services for low-income, senior housing (e.g. Rising Sun)

 Services for property managers, homeowner associations

Key contacts with city & county staff (e.g. public works, parks, etc.)



FY15-16 Conservation Incentives



- Expanded \$2M budget for rebates
- Expanded free device distribution w/cities - New













Up to \$ 2,500 Rebate
Single-Family Residential
Up to \$20,000 Rebate
Commercial & Multi-family
For Lawn Conversion
& Irrigation Upgrades



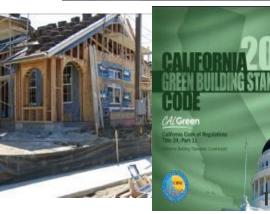
Regulations Enforcement



- Water Savings Team Patrol
- Outdoor water use restrictions (Section 28)
- Water waste monitoring & enforcement
- Excessive use and theft penalties
- Restaurant & hotel water saving practices
- New service plan check reviews







Supply Side Conservation



- Expanded water loss control program monitoring and reporting
- Updated District facility water audits & efficiency plans
- Fixed Network Leak Detection Pilot Apparent Loss
 - Study (Kensington & Oakland)
- Distribution Metered Areas (Kensington & Danville)

Real Loss

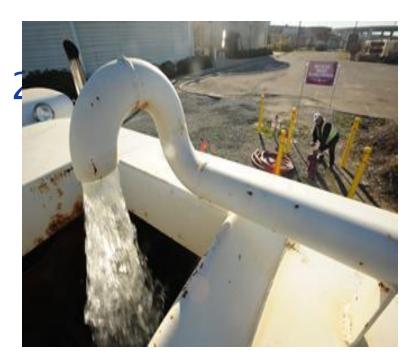




Recycled Water



- ◆ 2014 8.1 mgpd
- By 2020, look to expand to 2 mgpd
- Expansion of:
 - · San Ramon Valley Project
 - · East Bayshore Project
- Commercial Truck program
- Pilot a residential fill station program



Drought Resources





DROUGHT HELP CENTER

- Education Center
- Rebates
- Program & Services
- Educational Materials
- Free Devices
- Workshops
- Financial Assistance
- Customer Support

