

FILED  
OFFICE OF THE CITY CLERK  
OAKLAND

2015 MAY 28 AM 10:08

Approved as to Form and Legality

*Macaulay*  
City Attorney

# OAKLAND CITY COUNCIL

85663

RESOLUTION No. \_\_\_\_\_ C.M.S.

A RESOLUTION APPROVING THE CARRY FORWARD OF GENERAL PURPOSE FUNDS AWARDED TO THE HUMAN SERVICES DEPARTMENT IN THE 2014-2015 MID-YEAR BUDGET MODIFICATION IN AN ESTIMATED AMOUNT OF \$127,584; AND AUTHORIZING THE CITY ADMINISTRATOR TO: 1) AMEND EXISTING OAKLAND UNITE GRANT AGREEMENTS WITH VARIOUS NON-PROFIT AND PUBLIC AGENCIES AND OFFER NO-COST EXTENSIONS OF A RECIDIVISM REDUCTION FUNDS GRANT FROM THE CALIFORNIA BOARD OF STATE AND COMMUNITY CORRECTIONS THROUGH DECEMBER 31, 2015; AND 2) AMEND GRANT AGREEMENTS TO EXTEND THE GRANT TERM THROUGH JUNE 30, 2016 AND INCREASE GRANT FUNDS TO HEALTHY COMMUNITIES, INC., IN THE AMOUNT OF \$37,500, AND CATHOLIC CHARITIES OF THE EAST BAY IN THE AMOUNT OF \$90,084

**WHEREAS**, on September 23, 2014, City Council approved the acceptance and appropriation of a Recidivism Reduction Funds Grant from the California Board of State and Community Corrections (CBSCC) (Resolution No. 85177 C.M.S.), for the purpose of building upon existing Oakland Unite programs and broadening the reach of services that are already proving effective in reducing violence; and

**WHEREAS**, the City of Oakland confronts some of the nation's most critical gun violence, homicide, domestic/sexual violence and recidivism challenges; and

**WHEREAS**, the City of Oakland through Measure Y, currently funds violence reduction efforts through Oakland Unite targeting those youth and young adults most at-risk of violence as victims and/or perpetrators; and

**WHEREAS**, the Human Services Department (HSD)/Oakland Unite, in collaboration with the Oakland Police Department, the Alameda County Probation Department and other community partners, participates in the Oakland Ceasefire Strategy by funding intensive case management services and coordination efforts within the strategy and has initiated a pilot Emergency Relocation Services program; and

**WHEREAS,** the HSD/Oakland Unite wishes to continue these vital services and amend existing grant agreements funded by the CBSCC and offer no-cost extensions to those agencies (to be determined) who will not have fully expended funding by June 30, 2015, and extend said contracts through December 31, 2015; and

**WHEREAS,** HSD also wishes to amend existing 2014-2015 grant agreements with Healthy Communities, Inc. and Catholic Charities of the East Bay to increase grant funds in the amounts listed below and to extend the term through June 30, 2016 for the purpose of maintaining intensive case management services to Ceasefire participants, and for maintaining Emergency Relocation Services for those at high-risk of immediate retaliatory gun violence; and

**WHEREAS,** City Council approved an allocation of \$280,000 from the General Purpose Fund during the 2014-2015 Mid-Year Budget Modification to HSD, for the purpose of augmenting and expanding coordination and support services for Ceasefire participants; and

**WHEREAS,** the HSD/Oakland Unite is seeking authorization to carry forward unexpended funds in an estimated amount of \$127,584 allocated by City Council from the General Purpose Fund for Ceasefire support services during the 2014-2015 Mid-Year Budget Modification; now, therefore, be it

**RESOLVED:** That the City Administrator is hereby authorized to amend existing 2014-2015 grant agreements funded by the CBSCC to extend the date of grant activity through December 31, 2015 for no additional cost; and be it

**FURTHER RESOLVED:** That the City Council hereby authorizes the unexpended General Purpose Funds allocated to HSD through the 2014-2015 Mid-Year Budget Modification in an estimated amount of \$127,584 to be carried forward into the next fiscal year, and be expended through June 30, 2016; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to amend existing 2014-2015 grant agreements with Healthy Communities, Inc. and Catholic Charities of the East Bay to increase grant funds in the amounts listed below and to extend the term through June 30, 2016 for the purpose of maintaining intensive case management services to Ceasefire participants, and for maintaining Emergency Relocation Services for those at high-risk of immediate retaliatory gun violence

Healthy Communities, Inc.,	\$37,500
Catholic Charities of the East Bay	\$90,084

; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary to carry out the basic purpose of this resolution; and be it

**FURTHER RESOLVED:** That said grant agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, \_\_\_\_\_ JUN 17 2015 \_\_\_\_\_

**PASSED BY THE FOLLOWING VOTE:**

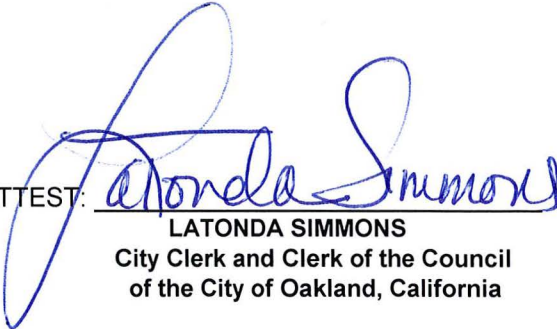
AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, ~~KAPLAN~~, REID, AND  
PRESIDENT GIBSON MCELHANEY 7

NOES- 0

ABSENT- 1 Kaplan

ABSTENTION- 0

ATTEST:

  
LATONDA SIMMONS  
City Clerk and Clerk of the Council  
of the City of Oakland, California