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OAKLAND CITY COUNCIL

RESOLUTION No. 85596 C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND TO:

- 1) **APPLY FOR, ACCEPT, AND APPROPRIATE HEAD START BASIC, HEAD START TRAINING AND TECHNICAL ASSISTANCE, EARLY HEAD START BASIC, EARLY HEAD START TRAINING AND TECHNICAL ASSISTANCE GRANTS FOR PROGRAM YEAR 2015-2016 FROM U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES (DHHS/ACF), IN AN ESTIMATED AMOUNT OF \$18,587,933, AND**
- 2) **ENTER INTO GRANT AGREEMENTS TO FUND COMPREHENSIVE CHILD DEVELOPMENT SERVICES IN ACCORD WITH SAID GRANTS WITH:**
 - UNITY COUNCIL IN AN AMOUNT NOT TO EXCEED \$4,836,570;**
 - BRIGHTER BEGINNINGS IN AN AMOUNT NOT TO EXCEED \$564,510;**
 - ST. VINCENT'S DAY HOME IN AN AMOUNT NOT TO EXCEED \$179,168;**
 - AND**
 - UCSF BENIOFF CHILDREN'S HOSPITAL OAKLAND IN AN AMOUNT NOT TO EXCEED \$45,000; AND**
- 3) **ACCEPT AND APPROPRIATE ADDITIONAL FEDERAL GRANT FUNDING IF IT BECOMES AVAILABLE AND TO AMEND THE EXISTING GRANT AGREEMENTS WITH UNITY COUNCIL, BRIGHTER BEGINNINGS, ST. VINCENT'S DAY HOME, AND UCSF BENIOFF CHILDREN'S HOSPITAL OAKLAND, WITHOUT RETURNING TO COUNCIL; AND**
- 4) **APPROPRIATE ADDITIONAL GENERAL PURPOSE FUNDS IN AN AMOUNT OF \$1,784,593 FOR FISCAL YEAR (FY) 2015-2016 CONTINGENT UPON THE ADOPTION OF THE CITY'S PROPOSED 2015-2017 BUDGET, TO SUPPORT CONTINUED IMPLEMENTATION OF HEAD START/EARLY HEAD START SERVICES; AND**
- 5) **APPROPRIATE A GENERAL PURPOSE FUND CONTRIBUTION IN THE AMOUNT OF \$256,490 FOR FY 2015-2016 FOR ESSENTIAL PROGRAM OPERATION COSTS NOT ALLOWED BY THE FEDERAL GRANT FUNDS**

WHEREAS, the City of Oakland desires to apply for, accept and appropriate several grants in an estimated amount of \$18,587,933 from the U.S. Department of Health and Human Services, Administration for Children and Families (DHHS/ACF) to fund a Head Start Program and Early Head Start Program from September 1, 2015 through August 31, 2016; and

WHEREAS, the Head Start/Early Head Start program has determined it will have an ongoing structural cost-of-living deficit in the amount of \$1,784,593 in FY 2015-2016 due to increased personnel benefits, cost of living increases, furlough restoration, and inflation and rising program operating costs, therefore the program is requesting continued financial assistance from the General Purpose Fund in the estimated amount of \$1,784,593 in FY 2015-2016; and

WHEREAS, a \$256,490 contribution from the City's General Purpose Fund was included in the City's biennial FY 2015-2017 Proposed Budget to pay for essential program operation costs that are not allowable using Head Start/Early Head Start grant funds in accordance with the federal funding terms and conditions, which includes an estimated amount of \$200,199 for rent for the Unity Council Head Start/Early Head Start program and an estimated amount of \$45,301 for the Head Start/Early Head Start and California State Preschool Program Audit, and an amount of \$10,990 of personnel service expenditures not allowed by Head Start (such activities include preparing grant applications); and

WHEREAS, the Head Start/Early Head Start grants require a match of local in-kind contributions equal to 25% of the grant, in an estimated amount of \$4,646,983; and

WHEREAS, the Unity Council will contribute a match of in-kind services in the estimate amount of \$1,259,192; and

WHEREAS, the total federal amount of \$18,587,933 stated above is comprised of the following project accounts as stipulated in the DHHS/ACF funding guidelines: Head Start Basic, Head Start Training/Technical Assistance, Early Head Start Basic, and Early Head Start Training/Technical Assistance Grants, which includes the Early Head Start Expansion Grant (formerly ARRA funding); and

WHEREAS, due to the federal administrative cost caps and the level of funding required to adequately run the program, the Department is requesting a contribution from the General Purpose Fund in an amount equivalent to the Department's Central Service Overhead estimated at \$2,502,835; and

WHEREAS, the total funded enrollment of the grantee Head Start program will be reduced by 34 part-day slots at Eastmont Head Start, in order to provide training and practice-based coaching services, thus reducing the program's overall Head Start/Early Head Start program funded enrollment from 1,747 to 1,713; and

WHEREAS, the Head Start and Early Head Start funding will provide comprehensive child development services in accord with said grants to 1,713 Head Start and Early Head Start eligible children and families, who have the most economic need, with 10% of the enrollment consisting of children with special needs and, by new provisions enacted by the federal Office of Head Start, will expand enhanced outreach efforts to include homeless families and underserved populations; and

WHEREAS, the Head Start and Early Head Start comprehensive child development services provided will include developmentally appropriate screening assessment, curriculum and teaching designed to support the full development of children, ages up to five years old; and

WHEREAS, the City wishes to continue funding the UCSF Benioff Children’s Hospital-Oakland from September 1, 2015 through August 31, 2016 in an estimated total of \$45,000 to provide onsite early childhood mental health support directly to children and technical assistance, parent information and education, and clinical supervision for center and home-based program staff; and

WHEREAS, the City wishes to continue funding the following agencies in the following amounts to provide comprehensive Early Childhood Education Services from September 1, 2015 through August 31, 2016; and

	Unity Council	# of Children Served Unity Council	Brighter Beginnings	# of Children Served Brighter Beginnings	St. Vincent’s Day Home	# of Children Served St. Vincent’s Day Home
Head Start Basic	\$2,355,688	313			\$104,000	46
Head Start TTA	\$21,508					
Early Head Start Basic	\$2,399,273	200				
Early Head Start TTA	\$60,101					
EHS Expansion Basic (formerly ARRA)			\$564,510	84	\$75,168	16
TOTAL:	\$4,836,570	513	\$564,510	84	\$179,168	62

now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to apply for, accept, and appropriate the Head Start Basic, Head Start Training and Technical Assistance, Early Head Start Basic, and Early Head Start Training and Technical Assistance grants from the U.S. DHHS/ACF in the estimated amount of \$18,587,933 for funding of a Head Start Program and Early Head Start Program from September 1, 2015 through August 31, 2016; and be it

FURTHER RESOLVED: That the City’s Fiscal Year (FY) 2015-2017 Proposed Budget includes \$18,587,933 in aforesaid grant amount in appropriations and revenues for FY 2015-2016 for Head Start and Early Head Start; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the Head Start/Early Head Start program to receive financial assistance from the General Purpose Fund in an estimated amount of \$1,784,593 in FY 2015-2016 contingent upon available funding in the City's proposed FY 2015-2017 budget; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the Head Start/Early Head Start program to receive financial assistance from the General Purpose Fund in an estimated amount of \$256,490 for FY 2015-2016 for essential program operation costs that cannot be covered by federal grant funds due to grant restrictions contingent upon available funding in the City's proposed FY 2015-2017 budget; and be it

FURTHER RESOLVED: That in accordance with the DHHS/ACF grant agreement requirements, the program will collect match equal to 25% of the Head Start and Early Head Start Grant amounts, in an estimated amount \$4,646,983 through parent volunteer hours and other non-cash donations from the community; and be it

FURTHER RESOLVED: That the Council hereby appoints the City Administrator or his designee to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary for the aforementioned grants in accordance with their basic purposes; and be it

FURTHER RESOLVED: That the total funded enrollment of the grantee Head Start program will be reduced by 34 part-day slots at Eastmont Head Start, in order to provide training and practice-based coaching services, thus reducing the program's overall Head Start/Early Head Start program funded enrollment from 1,747 to 1,713; and be it

FURTHER RESOLVED: That the estimated sum of \$18,587,933 together with offsetting revenue, shall be appropriated to Human Services Department Fund (2128), Head Start Organization (78231), and, Head Start Project (G486510), Legacy Early Head Start Project (G486560), Expansion Early Head Start Project (G486580); and be it

FURTHER RESOLVED: That should additional grant funds become available within the existing grant term the City Administrator or his designee is hereby authorized to accept and appropriate same for the purposes described above without returning to Council; and be it

FURTHER RESOLVED: That all Central Services Overhead charges associated with this grant in an estimated amount of \$2,502,835 will be offset through a contribution of the General Purpose Fund as has been done in all of the past years; and be it

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized to execute grant agreements with the following agencies in the following amounts to provide comprehensive Early Childhood Education Services from September 1, 2015 through August 31, 2016:

Unity Council in an amount not to exceed \$4,836,570,

Brighter Beginnings in an amount not to exceed \$564,510;

St. Vincent's Day Home in an amount not to exceed \$179,168; and be it

FURTHER RESOLVED: That the above grant will be matched by the Unity Council's in-kind contributions in the estimated amount of \$1,259,192 and other in-kind contributions and donations as a part of the City's match obligation for the entire grant; and be it

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized and directed to execute a grant agreement with UCSF Benioff Children's Hospital, Oakland in an amount not to exceed \$45,000 for child development Mental Health services for children up to three years of age; and be it

FURTHER RESOLVED: That if additional funding becomes available for the same purpose, within the existing grant term, the City Administrator or his designee is authorized to accept and appropriate these funds to fund the Head Start/Early Head Start Program and amend the grant agreements with Unity Council, Brighter Beginnings, St. Vincent's Day Home, and UCSF Benioff Children's Hospital Oakland without returning to Council; and be it

FURTHER RESOLVED: That the Agreements authorized under this resolution shall be reviewed as to form and legality by the Office of the City Attorney and copies filed with the Office of the City Clerk.

MAY 19 2015

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, ~~REED~~, AND
PRESIDENT GIBSON MCELHANEY - 7

NOES- 0

ABSENT- 0

ABSTENTION- 0

Excused-Reed-1

ATTEST: _____



LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California