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OAKLAND

2015 APR 30 PM 3:11

AGENDA REPORT

TO: JOHN A. FLORES
INTERIM CITY ADMINISTRATOR

FROM: Sara Bedford

SUBJECT: Head Start/Early Head Start Program
Grant Application FY 2015-2016

DATE: April 29, 2015

City Administrator
Approval

Date

4/30/15

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council adopt:

A Resolution Authorizing The City Administrator, On Behalf Of The City Of Oakland To:

- 1. Apply For, Accept, And Appropriate Head Start Basic, Head Start Training And Technical Assistance, Early Head Start Basic, Early Head Start Training And Technical Assistance Grants For Program Year 2015-2016 From U.S. Department Of Health And Human Services, Administration For Children And Families (DHHS/ACF), In An Estimated Amount Of \$18,587,933, And**
- 2. Enter Into Grant Agreements To Fund Comprehensive Child Development Services In Accord With Said Grants With:**
 - Unity Council In An Amount Not To Exceed \$4,836,570;**
 - Brighter Beginnings In An Amount Not To Exceed \$564,510;**
 - St. Vincent's Day Home In An Amount Not To Exceed \$179,168; And**
 - UCSF Benioff Children's Hospital Oakland In An Amount Not To Exceed \$45,000; And**
- 3. Accept And Appropriate Additional Federal Grant Funding If It Becomes Available And To Amend The Existing Grant Agreements With Unity Council, Brighter Beginnings, St. Vincent's Day Home, And UCSF Benioff Children's Hospital Oakland, Without Returning To Council; And**
- 4. Appropriate Additional General Purpose Funds In An Amount Of \$1,784,593 For Fiscal Year (FY) 2015-2016 Contingent Upon The Adoption Of The City's Proposed 2015-2017 Budget, To Support Continued Implementation Of Head Start/Early Head Start Services; And**

Item: _____
Life Enrichment Committee
May 12, 2015

5. Appropriate A General Purpose Fund Contribution In The Amount Of \$256,490 For FY 2015-2016 For Essential Program Operation Costs Not Allowed By The Federal Grant Funds

OUTCOME

The Oakland Head Start/Early Head Start program is evidence-based and data driven, per Federal mandate, and is designed to provide high-quality comprehensive services that include education, health, nutrition, disabilities, and family support. The program's commitment to excellence is demonstrated in its ongoing implementation of high-quality programming, with a strategic emphasis on school readiness (preschool and kindergarten); parent, family, and community engagement; and staff/professional development outcomes.

Ongoing fiscal support of the Human Services Department's Head Start/Early Head Start program will allow the program to continue to provide high quality comprehensive, integrated early care, education, and family services, to over 1,700 of Oakland's most vulnerable residents, including pregnant women and families with children, birth to five-years-old, in the coming FY 2015-2016 and FY 2016-2017.

Ongoing fiscal support of the Oakland Head Start/Early Head Start program is also a wise and smart investment for the current and future economic development of the City of Oakland. As Dr. James Heckman, Nobel Prize winning economist from the University of Chicago indicated the annual economic rate of return to society for early childhood investments is 10% per dollar invested. Dr. Heckman's research further indicates that a reduction in crime, promoting of schooling, and a more skilled workforce, are the results of these investments.

EXECUTIVE SUMMARY

Staff requests that the City Council approve a resolution authorizing the City Administrator, on behalf of the City of Oakland., the existing federally grantee of the Head Start/Early Head Start, to apply for, accept, and appropriate Head Start Basic, Head Start Training and Technical Assistance, Early Head Start Basic, Early Head Start Training and Technical Assistance Grants for Program Year 2015-2016 from U.S. Department Of Health And Human Services, Administration for Children and Families (DHHS/ACF) in an estimated amount of \$18,587,933 and authorizing grant agreements with: the Unity Council in an estimated amount of \$4,836,570, Brighter Beginnings in the estimated amount of \$564,510; St. Vincent's Day Home in an estimated amount of \$179,168; and Children's Hospital Oakland in an estimated amount of \$45,000 to fund Comprehensive Child Development Services in accord with said grants.

BACKGROUND/LEGISLATIVE HISTORY

The Head Start program is a national leader, innovator, and preventive program strategy in the field of early childhood education. As an early childhood education and family services strategy,

Item: _____
Life Enrichment Committee
May 12, 2015

developed out of President L.B. Johnson's historic War on Poverty Initiative in 1964, the Head Start Program, launched in 1965, has long been considered a model in the field of early care and education.

Through its distinct and responsive design, governance structure, management systems and comprehensive, collaborative, and integrative service delivery model, the Head Start and Early Head Start program has the capacity and proven record of accomplishment in successfully helping vulnerable families with children, ages birth through five. The Head Start/Early Head Start program helps to not only support school readiness, but school success, as well.

The City of Oakland has been a grantee of the Head Start Program since January 1971 serving Head Start eligible families with children, ages three to five years old. In 1988, the City entered into a grantee-delegate relationship with the Unity Council to serve additional Head Start eligible families and children in the Fruitvale District of Oakland. As a Head Start grantee, the City of Oakland met with the opportunity to delegate the operation of an Early Head Start Program to the Unity Council in 1998, to serve Early Head Start eligible families with children, ages prenatal– three years old.

In 2009, the City of Oakland became a direct grantee of the Early Head Start Program, through the American Recovery and Reinvestment Act (ARRA) and US Department of Health & Human Services, Administration for Children and Families, making it possible to serve additional Early Head Start eligible families and children in Oakland.

Currently, the City of Oakland and its sub-grantees continue to provide high quality, comprehensive early care, education, and family services programming. Services are provided for more than 1,747 families with children, ages prenatal – five years old in multiple program options, including center-based, home-based, and family childcare, and operate part-day and full-day, part-year and year round.

Program Description

Oakland Head Start/Early Head Start offers several program options that allow families with different needs and preferences to have a choice when enrolling their children in Oakland Head Start/Early Head Start. In FY 2015-2016, the grantee, Oakland Head Start/Early Head Start, will operate four different program options:

- 1) **Part-day center-based Head Start services:** Providing services in 24 classrooms at thirteen site locations, serving a total of 785 children (the majority of the slots);
- 2) **Full-day center-based Head Start services:** Providing services in ten (10) classrooms at four site locations serving a total of 146 children; **Full-day center-based Early Head Start services:** Providing services in seven (7) classrooms at three site locations, serving a total of 44 children;
- 3) **Home-Based services:** Serving 41 Head Start children and 160 Early Head Start children, which includes weekly family home visits and center-based whole group, socialization activities twice per month; and,

- 4) **Full-day Family Child Care services:** Providing services at 6 Family Child Care homes, under contract, serving a total of 58 Head Start children. The number of providers varies year to year, based on the qualifications of the applicant pool.

Including full-day and part-day services, Oakland Head Start and Early Head Start, along with partners St. Vincent's Day Home and Brighter Beginnings, serves a total of 1,234 children. The delegate agency, Unity Council, serves 313 Head Start children and also provides 200 Early Head Start slots, bringing the overall total funded enrollment to 1,747 children, birth through five, served by the grantee and delegate.

Program Changes

The total funded enrollment of the grantee Head Start program will be reduced by 34 part-day slots at Eastmont Head Start, in order to provide training and practice-based coaching services, thus reducing the program's overall Head Start/Early Head Start program funded enrollment from 1,747 to 1,713.

Screening, Assessment, Curriculum and Teaching Information

The City of Oakland's Head Start and Early Head Start Program offers a high-quality, culturally appropriate early childhood environment in which each child has the opportunity to develop at their own pace. Each child's relationship with their parent and primary caregiver is fostered.

The program implementation, quality and progress are supported by the following three sets of long- and short term goals: Three-year 2013-2016 Program Goals, School Readiness Goals and Parent, Family & Community Engagement Goals. The School Readiness Goals are informed by the Head Start Child Development Early Learning Framework and the Parent, Family & Community Engagement Goals are informed by the Parent, Family & Community Engagement Framework, both of which were developed by the Office of Head Start.

The program utilizes the Ages and Stages Questionnaire (ASQ) to screen each child within 45 days of enrollment. Teaching Strategies Gold child observation assessment is utilized three times annually for children, ages birth through three, to assess each child's development. The Desired Results Developmental Profile (DRDP) child observation assessment is utilized three times annually for children, ages up to five years old, to assess each child's development. Staff and parents review the results of the individual child's screenings and assessments to plan individualized developmentally appropriate activities for each child.

The program also utilizes the Classroom Assessment Scoring System (CLASS) assessment to observe and assess the range and quality of interactions, which take place in the classroom setting with teachers and children. The results of the assessment are incorporated into educational curriculum, lesson plans, and professional development in the program. Children

with special needs or whose scores on screens indicate that the child is at risk for having a disability will be referred to receive further evaluation by a trained professional. Children with disabilities and other special needs are fully included in all aspects of the program, and their Individual Education Plan (IEP) goals are woven into the curriculum and daily activities of the classroom. The needs of children with behavioral challenges are met by adapting the curriculum, environment, the use of intervention strategies, and mental health services if appropriate.

Oakland Head Start and Early Head Start use researched-based curricula - Creative Curriculum for Preschoolers and Creative Curriculum for Infants/Toddlers, in the center-based program, and Partners for a Healthy Baby Curriculum for the Early Head Start home-based program. Teachers plan a balanced program that provides adequate time for individual, social, and teacher-supported learning experiences. Learning through discovery and inquiry, with support and scaffolding from the teachers, is the core of the curriculum. The classrooms are equipped with open-ended learning materials that provide for exploration, discovery, inquiry, challenges, and growth for children at different developmental stages.

This is the third program year in the Head Start/Early Head Start program's three-year funding cycle. All *Governance Procedures* developed to support and facilitate ongoing administration, management, and implementation of services delivered, including Program Planning, Child Selection and Recruitment, Program Goals and Self-Assessment, remain unchanged.

In June 2013, the Mayor and City Council generously showed their commitment and ongoing fiscal support of the Oakland Head Start/Early Head Start program by allocating approximately \$1.7 million of the City's General Purpose Fund over two years (2013-2014 and 2014-2015), in order to prevent irreparable budget and program cuts, which were scheduled to take place on September 1, 2013. As a result of this generous contribution, the Oakland Head Start/Early Head Start Program was able to preserve much needed and highly sought after school readiness and family support services for Oakland's most vulnerable pregnant mothers and families with children, birth through five-years-old in FY 2013-2014 and FY 2014-2015.

ANALYSIS

The Mayor and City Council have shown a deep commitment through ongoing fiscal support to the Oakland Head Start/Early Start Program and the much needed school readiness and family support services it provides to Oakland's most vulnerable families. The program's grant award for FY 2014-2015 was fully restored from its previous sequestration cuts and remains flat funded, while the structural costs of operating the program continue to rise.

In the coming FY 2015-2016, the Oakland Head Start/Early Head Start Program anticipates a structural deficit of \$1,784,593 and \$1,940,903 in FY 2016-2017. Respectfully, staff recommends ongoing General Purpose Fund support, for the City's Head Start/Early Head Start Program for FY 2015-2017, in order to preserve this much needed services.

The following two budgetary impact tables below include the composition of the overall deficit and proposed GPF assistance requests. The Head Start/Early Head Start program will require an additional appropriation to fund the program at its current level and sustain services.

Item: _____
Life Enrichment Committee
May 12, 2015

Budgetary Impact FY 2015-2016 (Table 1)

| FY 2015-2016 Cost of Living Structural Deficit Description | |
|--|--------------------|
| Structural Deficit FY 2014-2015 (due to increase in fringe benefits, restoration of furloughs, and inflation and rising program operating costs) | \$782,743 |
| Increased Fringe Benefit Costs FY 2015-2016 | \$774,205 |
| New Internal Service Fund charges | \$172,266 |
| Increased Internal Service Fund charges | \$45,313 |
| Increased Rent and Third-party Contracts | \$10,066 |
| Total Projected Deficit | \$1,784,593 |

Budgetary Impact FY 2016-2017 (Table 2)

| FY 2016-2017 Cost of Living Structural Deficit Description | |
|--|--------------------|
| Structural Deficit FY 2014-2015 (due to increase in fringe benefits, restoration of furloughs, and inflation and rising program operating costs) | \$782,743 |
| Increased Fringe Benefit Costs in FY 2016-2017 | \$933,334 |
| New Internal Service Fund charges | \$172,266 |
| Increased Internal Service Fund charges | \$45,065 |
| Increased Rent and Third-party Contracts | \$7,495 |
| Total Projected Deficit | \$1,940,903 |

The above tables articulate the individual elements of the Head Start/Early Head Start deficit. In FY 2014-2015, Head Start began the year with a \$782,743 deficit (ultimately backfilled for one year by City Council in its adopted budget) due to fringe benefit increases, restoration of furloughs, inflation and rising program operating costs.

In FY 2015-2016, fringe benefits continue to rise which adds an additional \$774,205 increase of for the coming year. Along with other O&M increases, the total potential deficit for Head Start/Early Head Start is \$ 1,784,593.

PUBLIC OUTREACH/INTEREST

This item did not require any additional public outreach other than the required posting on the City's website.

Item: _____
 Life Enrichment Committee
 May 12, 2015

COORDINATION

Coordination has occurred between Human Services Department, Controller's Bureau, and the Office of the City Attorney.

COST SUMMARY/ IMPLICATIONS

1. AMOUNT OF RECOMMENDATION/COST OF PROJECT for FY 2015-2016:
\$27,778,834

Project Delivery

| FY 2015-2016 | | |
|---|-------------|---------------------|
| Source | | Amount |
| Federal Grant | | \$18,587,933 |
| General Purpose Fund Contribution | \$256,490 | |
| GPF Contribution to maintain service levels | \$1,784,593 | |
| Subtotal: Total GPF Contributions | | \$2,041,083 |
| Subtotal: Total funds needed | | \$20,629,016 |
| Non-Federal Share | | \$4,646,983 |
| Full CSO Waiver (estimated amount) | | \$2,502,835 |
| Total | | \$27,778,834 |

The total project cost is an estimated \$27,778,834. This cost includes the Head Start/Early Head Start grant for program year 2015-2016, beginning September 2015, in the estimated amount of \$18,587,933, and includes increased staffing costs, including salary, fringe benefits, along with proposed grant agreements to the Unity Council for \$4,836,570, Brighter Beginnings for \$564,510, St. Vincent's Day Home for \$179,168, and UCSF Benioff Children's Hospital for \$45,000, which will be appropriated to the Human Services Department Fund (2128), Head Start Organization (78231), Head Start Project (G486510); Legacy Early Head Start Project (G486560); Expansion Early Head Start Project (G486580).

Head Start requires a Non-Federal Share match of \$4,646,983 (or 25% of the Federal amount). As in years past, the Non-Federal Share match is projected to be met with volunteer hours from parents and other non-cash donations from the community.

2. SOURCE OF FUNDING:

Human Services Department Fund (2128), Head Start Organization (78231), Head Start Project (G486510); Legacy Early Head Start Project (G486560); and, Expansion Early Head Start Project (G486580).

3. FISCAL IMPACT:

The project cost also includes a \$256,490 contribution from the City’s General Purpose Fund to pay for essential program operations costs that are not allowable using Head Start/Early Head Start grant funds, in accordance with the Federal funding terms and conditions, in an estimated amount of \$200,199 for rent for the Unity Council Head Start/Early Head Start program and an estimated amount of \$45,301 for the Head Start/Early Head Start California State Preschool Program Audit, have been approved in the City’s biennial FY 2015-2017 Proposed Budget. This amount also includes \$10,990 of personnel service expenditures activities not allowed by Head Start; such activities include preparing grant applications.

Staff requests the necessary full waiver of all Central Services Overhead charges projected to be an estimated amount of \$2,502,835, due to the Federal administrative cost caps and the level of funding required to adequately run the program.

The program Governance Procedures developed by the Oakland Head Start/Early Head Start program and updated annually, presented previously in this report, will have no fiscal impact on the City’s General Purpose Fund.

Total Project Grant Agreements: \$5,625,248

- Unity Council \$4,836,570
- Brighter Beginnings \$564,510
- St. Vincent’s Day Home \$179,168
- UCSF Benioff Children’s Hospital, Oakland \$45,000

Total Project Costs: FY 2015-2016 - \$27,778,834

1. AMOUNT OF RECOMMENDATION/COST OF PROJECT for FY 2016-2017:
\$27,935,301

Project Delivery

| FY 2016-2017 | | |
|---|-------------|---------------------|
| Source | | Amount |
| Federal Grant | | \$18,587,933 |
| General Purpose Fund Contribution | \$256,647 | |
| GPF Contribution to maintain service levels | \$1,940,903 | |
| Subtotal: Total GPF Contributions | | \$2,197,550 |
| Subtotal: Total funds needed | | \$20,785,483 |
| Non-Federal Share | | \$4,646,983 |
| Full CSO Waiver (estimated amount) | | \$2,502,835 |
| Total | | \$27,935,301 |

Item: _____
Life Enrichment Committee
May 12, 2015

The total project cost is an estimated \$27,935,301. This cost includes the Head Start/Early Head Start grant for program year 2016-2017, beginning September 2016, in the estimated amount of \$18,587,933, and includes increased staffing costs, including salary, fringe benefits, along with proposed grant agreements to the Unity Council for \$4,836,570, Brighter Beginnings for \$564,510, St. Vincent's Day Home for \$179,168, and UCSF Benioff Children's Hospital for \$45,000, which will be appropriated to the Human Services Department Fund (2128), Head Start Organization (78231), Head Start Project (G486610); Legacy Early Head Start Project (G486660); and Expansion Early Head Start Project (G486680).

2. SOURCE OF FUNDING:

Human Services Department Fund (2128), Head Start Organization (78231), Head Start Project (G486610); Legacy Early Head Start Project (G486660); and, Expansion Early Head Start Project (G486680).

3. FISCAL IMPACT:

The project cost also includes a \$256,647 contribution from the City's General Purpose Fund to pay for essential program operations costs that are not allowable using Head Start/Early Head Start grant funds, in accordance with the Federal funding terms and conditions, in an estimated amount of \$200,199 for rent for the Unity Council Head Start/Early Head Start program and an estimated amount of \$45,301 for the Head Start/Early Head Start California State Preschool Program Audit, have been approved in the City's biennial FY 2015-2017 Proposed Budget. This amount also includes \$11,147 of personnel service expenditures activities not allowed by Head Start; such activities include preparing grant applications.

Staff requests the necessary full waiver of all Central Services Overhead charges projected to be an estimated amount of \$2,502,835, due to the Federal administrative cost caps and the level of funding required to adequately run the program.

Total Project Grant Agreements: \$5,625,248

1. Unity Council \$4,836,570
2. Brighter Beginnings \$564,510
3. St. Vincent's Day Home \$179,168
4. UCSF Benioff Children's Hospital, Oakland \$45,000

Total Project Costs: FY 2016-2017 - \$27,935,301

SUSTAINABLE OPPORTUNITIES

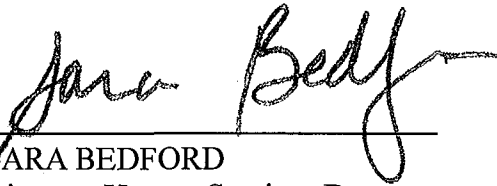
Economic: The grant creates approximately 174 jobs, including people directly employed in centers, plus an unknown number of jobs through its economic multiplier effect. Most of these jobs are held by residents of Oakland. In addition, Head Start and Early Head Start buys goods and services to support its programs, and most of these are purchased from Oakland firms or individuals.

Environmental: There are currently no direct environmental benefits or impacts from the Head Start and Early Head Start program to the City of Oakland. The program uses recyclable paper products.

Social Equity: The Oakland Head Start and Early Head Start Program delivers comprehensive, high-quality services to children and families in the City of Oakland. These services are designed to foster healthy development in low-income children, birth through five. Head Start and Early Head Start provide a range of individualized services in the areas of education and early childhood development, medical, dental, and mental health services, nutrition, and parent involvement. The range of services is responsive and appropriate to each child and family's developmental, ethnic, cultural, and linguistic heritage and experience. Recent scientific research has verified what early childhood educators have known for years: that how children are nurtured and educated in their youngest years has a significant impact on later growth and development.

For questions regarding this report, please contact Usana Hopkins, HSD Manager, Early Childhood and Family Services, at (510) 238-7186.

Respectfully submitted,



SARA BEDFORD
Director, Human Services Department

EARLY CHILDHOOD & FAMILY SERVICES

Reviewed by: Usana Hopkins, Manager

Prepared by: Tracey Black, HHS Planner

Item: _____
Life Enrichment Committee
May 12, 2015

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2015 APR 30 PM 3:11

OAKLAND CITY COUNCIL

Approved as to Form and Legality


City Attorney

RESOLUTION No. _____ C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND TO:

- 1) APPLY FOR, ACCEPT, AND APPROPRIATE HEAD START BASIC, HEAD START TRAINING AND TECHNICAL ASSISTANCE, EARLY HEAD START BASIC, EARLY HEAD START TRAINING AND TECHNICAL ASSISTANCE GRANTS FOR PROGRAM YEAR 2015-2016 FROM U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES (DHHS/ACF), IN AN ESTIMATED AMOUNT OF \$18,587,933, AND
- 2) ENTER INTO GRANT AGREEMENTS TO FUND COMPREHENSIVE CHILD DEVELOPMENT SERVICES IN ACCORD WITH SAID GRANTS WITH:
 - UNITY COUNCIL IN AN AMOUNT NOT TO EXCEED \$4,836,570;
 - BRIGHTER BEGINNINGS IN AN AMOUNT NOT TO EXCEED \$564,510;
 - ST. VINCENT'S DAY HOME IN AN AMOUNT NOT TO EXCEED \$179,168;
 - AND
 - UCSF BENIOFF CHILDREN'S HOSPITAL OAKLAND IN AN AMOUNT NOT TO EXCEED \$45,000; AND
- 3) ACCEPT AND APPROPRIATE ADDITIONAL FEDERAL GRANT FUNDING IF IT BECOMES AVAILABLE AND TO AMEND THE EXISTING GRANT AGREEMENTS WITH UNITY COUNCIL, BRIGHTER BEGINNINGS, ST. VINCENT'S DAY HOME, AND UCSF BENIOFF CHILDREN'S HOSPITAL OAKLAND, WITHOUT RETURNING TO COUNCIL; AND
- 4) APPROPRIATE ADDITIONAL GENERAL PURPOSE FUNDS IN AN AMOUNT OF \$1,784,593 FOR FISCAL YEAR (FY) 2015-2016 CONTINGENT UPON THE ADOPTION OF THE CITY'S PROPOSED 2015-2017 BUDGET, TO SUPPORT CONTINUED IMPLEMENTATION OF HEAD START/EARLY HEAD START SERVICES; AND
- 5) APPROPRIATE A GENERAL PURPOSE FUND CONTRIBUTION IN THE AMOUNT OF \$256,490 FOR FY 2015-2016 FOR ESSENTIAL PROGRAM OPERATION COSTS NOT ALLOWED BY THE FEDERAL GRANT FUNDS

WHEREAS, the City of Oakland desires to apply for, accept and appropriate several grants in an estimated amount of \$18,587,933 from the U.S. Department of Health and Human Services, Administration for Children and Families (DHHS/ACF) to fund a Head Start Program and Early Head Start Program from September 1, 2015 through August 31, 2016; and

WHEREAS, the Head Start/Early Head Start program has determined it will have an ongoing structural cost-of-living deficit in the amount of \$1,784,593 in FY 2015-2016 due to increased personnel benefits, cost of living increases, furlough restoration, and inflation and rising program operating costs, therefore the program is requesting continued financial assistance from the General Purpose Fund in the estimated amount of \$1,784,593 in FY 2015-2016; and

WHEREAS, a \$256,490 contribution from the City's General Purpose Fund was included in the City's biennial FY 2015-2017 Proposed Budget to pay for essential program operation costs that are not allowable using Head Start/Early Head Start grant funds in accordance with the federal funding terms and conditions, which includes an estimated amount of \$200,199 for rent for the Unity Council Head Start/Early Head Start program and an estimated amount of \$45,301 for the Head Start/Early Head Start and California State Preschool Program Audit, and an amount of \$10,990 of personnel service expenditures not allowed by Head Start (such activities include preparing grant applications); and

WHEREAS, the Head Start/Early Head Start grants require a match of local in-kind contributions equal to 25% of the grant, in an estimated amount of \$4,646,983; and

WHEREAS, the Unity Council will contribute a match of in-kind services in the estimate amount of \$1,259,192; and

WHEREAS, the total federal amount of \$18,587,933 stated above is comprised of the following project accounts as stipulated in the DHHS/ACF funding guidelines: Head Start Basic, Head Start Training/Technical Assistance, Early Head Start Basic, and Early Head Start Training/Technical Assistance Grants, which includes the Early Head Start Expansion Grant (formerly ARRA funding); and

WHEREAS, due to the federal administrative cost caps and the level of funding required to adequately run the program, the Department is requesting a contribution from the General Purpose Fund in an amount equivalent to the Department's Central Service Overhead estimated at \$2,502,835; and

WHEREAS, the total funded enrollment of the grantee Head Start program will be reduced by 34 part-day slots at Eastmont Head Start, in order to provide training and practice-based coaching services, thus reducing the program's overall Head Start/Early Head Start program funded enrollment from 1,747 to 1,713; and

WHEREAS, the Head Start and Early Head Start funding will provide comprehensive child development services in accord with said grants to 1,713 Head Start and Early Head Start eligible children and families, who have the most economic need, with 10% of the enrollment consisting of children with special needs and, by new provisions enacted by the federal Office of Head Start, will expand enhanced outreach efforts to include homeless families and underserved populations; and

WHEREAS, the Head Start and Early Head Start comprehensive child development services provided will include developmentally appropriate screening assessment, curriculum and teaching designed to support the full development of children, ages up to five years old; and

WHEREAS, the City wishes to continue funding the UCSF Benioff Children’s Hospital-Oakland from September 1, 2015 through August 31, 2016 in an estimated total of \$45,000 to provide onsite early childhood mental health support directly to children and technical assistance, parent information and education, and clinical supervision for center and home-based program staff; and

WHEREAS, the City wishes to continue funding the following agencies in the following amounts to provide comprehensive Early Childhood Education Services from September 1, 2015 through August 31, 2016; and

| | Unity Council | # of Children Served Unity Council | Brighter Beginnings | # of Children Served Brighter Beginnings | St. Vincent’s Day Home | # of Children Served St. Vincent’s Day Home |
|-------------------------------------|--------------------|------------------------------------|---------------------|--|------------------------|---|
| Head Start Basic | \$2,355,688 | 313 | | | \$104,000 | 46 |
| Head Start TTA | \$21,508 | | | | | |
| Early Head Start Basic | \$2,399,273 | 200 | | | | |
| Early Head Start TTA | \$60,101 | | | | | |
| EHS Expansion Basic (formerly ARRA) | | | \$564,510 | 84 | \$75,168 | 16 |
| TOTAL: | \$4,836,570 | 513 | \$564,510 | 84 | \$179,168 | 62 |

now, therefore, be it

RESOLVED: That the City Administrator is hereby authorized to apply for, accept, and appropriate the Head Start Basic, Head Start Training and Technical Assistance, Early Head Start Basic, and Early Head Start Training and Technical Assistance grants from the U.S. DHHS/ACF in the estimated amount of \$18,587,933 for funding of a Head Start Program and Early Head Start Program from September 1, 2015 through August 31, 2016; and be it

FURTHER RESOLVED: That the City’s Fiscal Year (FY) 2015-2017 Proposed Budget includes \$18,587,933 in aforesaid grant amount in appropriations and revenues for FY 2015-2016 for Head Start and Early Head Start; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the Head Start/Early Head Start program to receive financial assistance from the General Purpose Fund in an estimated amount of \$1,784,593 in FY 2015-2016 contingent upon available funding in the City's proposed FY 2015-2017 budget; and be it

FURTHER RESOLVED: That the City Council hereby authorizes the Head Start/Early Head Start program to receive financial assistance from the General Purpose Fund in an estimated amount of \$256,490 for FY 2015-2016 for essential program operation costs that cannot be covered by federal grant funds due to grant restrictions contingent upon available funding in the City's proposed FY 2015-2017 budget; and be it

FURTHER RESOLVED: That in accordance with the DHHS/ACF grant agreement requirements, the program will collect match equal to 25% of the Head Start and Early Head Start Grant amounts, in an estimated amount \$4,646,983 through parent volunteer hours and other non-cash donations from the community; and be it

FURTHER RESOLVED: That the Council hereby appoints the City Administrator or his designee to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary for the aforementioned grants in accordance with their basic purposes; and be it

FURTHER RESOLVED: That the total funded enrollment of the grantee Head Start program will be reduced by 34 part-day slots at Eastmont Head Start, in order to provide training and practice-based coaching services, thus reducing the program's overall Head Start/Early Head Start program funded enrollment from 1,747 to 1,713; and be it

FURTHER RESOLVED: That the estimated sum of \$18,587,933 together with offsetting revenue, shall be appropriated to Human Services Department Fund (2128), Head Start Organization (78231), and, Head Start Project (G486510), Legacy Early Head Start Project (G486560), Expansion Early Head Start Project (G486580); and be it

FURTHER RESOLVED: That should additional grant funds become available within the existing grant term the City Administrator or his designee is hereby authorized to accept and appropriate same for the purposes described above without returning to Council; and be it

FURTHER RESOLVED: That all Central Services Overhead charges associated with this grant in an estimated amount of \$2,502,835 will be offset through a contribution of the General Purpose Fund as has been done in all of the past years; and be it

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized to execute grant agreements with the following agencies in the following amounts to provide comprehensive Early Childhood Education Services from September 1, 2015 through August 31, 2016:

Unity Council in an amount not to exceed \$4,836,570,

Brighter Beginnings in an amount not to exceed \$564,510;

St. Vincent's Day Home in an amount not to exceed \$179,168; and be it

FURTHER RESOLVED: That the above grant will be matched by the Unity Council's in-kind contributions in the estimated amount of \$1,259,192 and other in-kind contributions and donations as a part of the City's match obligation for the entire grant; and be it

FURTHER RESOLVED: That the City Administrator or his designee is hereby authorized and directed to execute a grant agreement with UCSF Benioff Children's Hospital, Oakland in an amount not to exceed \$45,000 for child development Mental Health services for children up to three years of age; and be it

FURTHER RESOLVED: That if additional funding becomes available for the same purpose, within the existing grant term, the City Administrator or his designee is authorized to accept and appropriate these funds to fund the Head Start/Early Head Start Program and amend the grant agreements with Unity Council, Brighter Beginnings, St. Vincent's Day Home, and UCSF Benioff Children's Hospital Oakland without returning to Council; and be it

FURTHER RESOLVED: That the Agreements authorized under this resolution shall be reviewed as to form and legality by the Office of the City Attorney and copies filed with the Office of the City Clerk.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, CAMPBELL WASHINGTON, GALLO, GUILLEN, KALB, KAPLAN, REID, AND PRESIDENT GIBSON MCELHANEY

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California