Approved as to Form and Legality Approved as to Form and Legality Approved as to Form and Legality MML MML City Attorney City Attorney City Attorney City Attorney

**A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR: 1)** TO ACCEPT AND APPROPRIATE A RECIDIVISM REDUCTION FUNDS GRANT FROM THE CALIFORNIA BOARD OF STATE AND COMMUNITY CORRECTIONS (CBSCC) IN AN AMOUNT NOT TO **EXCEED \$2 MILLION DOLLARS; 2) TO AMEND EXISTING** OAKLAND UNITE GRANT AGREEMENTS IN AN AMOUNT NOT TO \$1,310,000; 3) TO ENTER INTO NEW GRANT EXCEED AGREEMENTS BETWEEN THE CITY OF OAKLAND AND VARIOUS PUBLIC AND NON-PROFIT AGENCIES TO PROVIDE VIOLENCE PREVENTION AND REDUCTION PROGRAMS IN AN AMOUNT NOT TO EXCEED \$340,000; 4) TO AUGMENT EXISTING VIOLENCE PREVENTION SERVICES IN OAKLAND POLICE DEPARTMENT AND HUMAN SERVICES DEPARTMENT IN AN AMOUNT NOT TO **EXCEED \$275,000, AND; 5) TO AMEND EXISTING PROFESSIONAL** SERVICE AGREEMENTS WITH RESOURCE DEVELOPMENT ASSOCIATES FOR EVALUATION SERVICES AND **CITYSPAN** TECHNOLOGIES FOR DATABASE IMPROVEMENTS FOR AN **ESTIMATED TOTAL AMOUNT NOT TO EXCEED \$75,000** 

WHEREAS, the City of Oakland voters passed Measure Y, the Violence Prevention and Public Safety Act of 2004, in November 2004, approving a series of taxes to support violence prevention objectives, programs and services to reduce violence among children, youth and young adults in Oakland; and

WHEREAS, Measure BB, a revision of Oakland's 2004 Measure Y, passed by voters in the City of Oakland on November 2, 2010 revised Measure Y by suspending the requirement that the City maintain at least 739 police officers in order to collect funds from Measure Y; and

WHEREAS, the City of Oakland confronts some of the nation's most critical gun violence, homicide, domestic/sexual violence and recidivism challenges; and

WHEREAS, the City of Oakland through Measure Y currently funds violence reduction efforts through Oakland Unite and its Street Outreach, Family Violence and Sexual Exploitation, Juvenile Justice Center Wraparound, and Young Adult Re-entry Services Strategies targeting those youth and young adults most at-risk of violence as victims and/or perpetrators; and WHEREAS, the Human Services Department (HSD)/Oakland Unite, in collaboration with the Oakland Police Department and other community partners, participates actively and directly in the Oakland Ceasefire Strategy by funding intensive case management services and coordination efforts within the strategy; and

WHEREAS, Human Services Department is seeking authorization to accept, appropriate, and allocate funds received from the California Board of State and Community Corrections (Recidivism Reduction Funds) in the amount of \$2 million to be expended from September 1, 2014 through June 30, 2015; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements and increase funding in an amount not to exceed \$65,000 with Bay Area Women Against Rape (BAWAR), and in an amount not to exceed \$75,000 with Family Violence Law Center (FVLC), and enter into a new grant agreement with Alameda County Family Justice Center, Inc. (FJC) in an amount not to exceed \$65,000, to expand services to youth who are victims of sexual, dating, domestic, and/or family violence; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements and increase funding in an amount not to exceed \$75,000 with Healthy Communities, Inc., DBA Healthy Oakland, in an amount not to exceed \$112,500 with California Youth Outreach Oakland, Inc. (CYO), and in an amount not to exceed \$50,000 with California Partnership for Safe Communities (CPSC), and enter into a new grant agreement with Allen Temple Health and Social Services Ministry in an amount not to exceed \$80,000, to expand homicide and gun violence prevention services as a part of the Oakland Ceasefire Strategy; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements and increase funding in an amount not to exceed \$175,000 with Catholic Charities of the East Bay (CCEB), and in an amount not to exceed \$112,500 with Youth Alive! to expand crisis intervention services to non-fatal victims of gun violence as a part of the Shooting and Homicide Response Network; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements and increase funding in an amounts not to exceed \$100,000 with Civicorps Schools, in an amount not to exceed \$80,000 with Men of Valor Academy (MOVA), and in an amount not to exceed \$60,000 with Oakland Private Industry Council, Inc. (OPIC), and enter into new grant agreements in an amount not to exceed \$100,000 with Cypress Mandela Training Center, Inc., and in an amount not to exceed \$75,000 with Alameda County Health Care Services Agency (AC-HCSA), to provide young adults on parole or probation with expanded reentry services including job training, job placement, case management, and incentives; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements and increase funding in amounts not to exceed \$125,000 each with Youth Employment Partnership, Inc. (YEP), East Bay Asian Youth Center (EBAYC), and Youth Uprising (YU), and in an amount not to exceed \$30,000 with Oakland Unified School District Office (OUSD), to provide youth on juvenile probation exiting detention and re-entering the community with comprehensive afterschool programming focused on school credit recovery and California High School Exit Examination (CAHSEE) preparation; and

WHEREAS, the City of Oakland HSD seeks to amend existing grant agreements to increase funding in an amount not to exceed \$15,000 with Cityspan Technologies, Inc. to improve the online database, and to increase funding in an amount not to exceed \$60,000 with Resource Development Associates (RDA) for evaluation services; and

WHEREAS, the City Administrator will allocate an amount not to exceed \$175,000 to Oakland Police Department (OPD) for the purposes of gun tracing and analysis activities aimed at solving gun crimes and homicide cases; and

WHEREAS, the City of Oakland HSD will use \$100,000 for contract administration, program coordination, operational support, and data analysis and evaluation of the project; now, therefore, be it

**RESOLVED:** That the City Administrator is hereby authorized to accept the aforesaid grant in the amount of \$2,000,000 for the time period September 1, 2014 through June 30, 2015 and appropriate: \$1,725,000 into the California Board of Corrections Fund (2152), Policy and Planning Organization (78311), and Project (TBD); \$100,000 into California Board of Corrections Fund (2152), HSD Policy and Planning Organization (78311), and Project (TBD); and \$175,000 into California Board of Corrections Fund (2152), Oakland Police Department Criminalistics Organization (102610) and Project (TBD); and be it

**FURTHER RESOLVED**: That the City Administrator is hereby authorized to amend existing 2014/2015 grant agreements to increase the grant amount with the following agencies: Bay Area Women Against Rape (BAWAR) for an additional \$65,000; Family Violence Law Center (FVLC) for an additional \$75,000; California Youth Outreach Oakland, Inc. (CYO) for an additional \$112,500; Healthy Communities, Inc., DBA Healthy Oakland for an additional \$75,000; California Partnership for Safe Communities (CPSC) for an additional \$50,000; Catholic Charities of the East Bay (CCEB) for an additional \$175,000; Youth Alive! For an additional \$112,500; Civicorps Schools for an additional \$100,000; Men of Valor Academy (MOVA) for an additional \$80,000; Oakland Private Industry Council, Inc. (OPIC) for an additional \$60,000; Youth Employment Partnership, Inc. (YEP) for an additional \$125,000; East Bay Asian Youth Center (EBAYC) for an additional \$125,000; Youth Uprising (YU) for an additional \$125,000; and Oakland Unified School District Office (OUSD) for an additional \$30,000; and be it

**FURTHER RESOLVED**: That the City Administrator is hereby authorized to execute and enter into new grant agreements for the time period of September 1, 2014 through June 30, 2015 with the following agencies: Alameda County Family Justice Center, Inc. for \$65,000, Allen Temple Health and Social Services Ministry for \$80,000, Cypress Mandela Training Center, Inc. for \$120,000, and Alameda County Health Care Services Agency for \$75,000; and be it

**FURTHER RESOLVED**: That the City Administrator is hereby authorized to amend existing professional service agreements with Cityspan Technologies, Inc. for an additional \$15,000 for database improvements, and with Resource Development Associates (RDA) for an additional \$60,000 for evaluation services; and be it

**FURTHER RESOLVED**: That \$175,000 will be allocated to OPD for gun tracing and analysis, and \$100,000 will be allocated to HSD for contract administration, program coordination, operational support, and data analysis and evaluation; and be it

**FURTHER RESOLVED**: That if additional funding becomes available from the grantor (CBSCC), for the same purpose, within the existing grant term, the City Administrator is authorized to accept and appropriate these funds and amend the existing grant agreements without returning to Council within the duration of the grant term (September 1,2014 through June 30,2015); and be it

**FURTHER RESOLVED**: That all Central Services Overhead charges associated with this grant in an estimated amount of \$32,526 will be offset through a contribution of the General Purpose Fund; and be it

**FURTHER RESOLVED:** That the City Administrator is hereby authorized to conduct all negotiations, execute and submit all documents, including but not limited to applications, agreements, amendments, modifications, payment requests and related actions which may be necessary to carry out the basic purpose of this resolution; and be it

FURTHER RESOLVED: That said grant agreements shall be approved as to form and legality by the Office of the City Attorney and placed on file in the Office of the City Clerk. SEP 2 3 2014

IN COUNCIL, OAKLAND, CALIFORNIA,

## PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF and PRESIDENT KERNIGHAN

NOES- Q

ABSENT-Q

ABSTENTION-Q

ATTEST: LATONDA SIMMONS

City Clerk and Clerk of the Council of the City of Oakland, California

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