

4. Davis Street

The following facilities at WMAC's Davis Street Resource Recovery Complex and Transfer Station will continue to reduce environmental impacts over existing levels.

a. Organics Transfer Building

The function of this facility is to transfer organics for composting and possibly anaerobic digestion. WMAC constructed this LEED™ Gold designed facility in September 2011. The building is designed to bring food scraps and organics transfer operations under one roof and help to eliminate vectors and contain odors through its state-of-the-art negative air and bio-filtration system. The building allows for speedy, efficient transfer of organics utilizing Davis Street's fleet of natural gas-fueled trucks, including biomethane captured by the Altamont Landfill's LNG facility. Source-separated organics from curbside commercial, residential customers and organics derived from processed MSW through the IWPF will be transferred to WMAC's Redwood composting facility and then to the Altamont composting facility in 2016.

b. Single Stream Material Recovery Facility

The function of this facility is to process single-stream recyclables from single-family, multi-family, and commercial customers. In 2006, WMAC built the state-of-the-art Single Stream Material Recovery Facility ("MRF") at Davis Street. In 2010, the facility was upgraded with the addition of optical sorters to segregate plastics further. The daily capacity is 400 tons. Optical sorting increases quality control to maximize diversion and recycling.

WMAC anticipates expanding the Single Stream MRF again in 2014 to 2015. The upgrade will result in an additional 250 tons per day of capacity and employ a series of manual sort lines, vacuums, magnets, eddy currents, and optical sorters as well as a state-of the art glass system, ensuring the highest diversion possible. The future expansion, which was subject to the required environmental review under CEQA, is currently fully permitted by the City of San Leandro.

The convenient location of the Single Stream MRF at Davis Street allows for the transfer of source-separated recyclables from the other MRFs at the Davis Street campus. As part of the Davis Street Master Plan, elevated conveyor belts will be installed to facilitate the flow of materials across the site, helping to reduce GHG emissions associated with vehicular transfer as well as improving safety from reduced vehicle traffic.

c. Dry Material/C&D Material Recovery Facility

The function of this facility, which recently completed an expansion, is to process dry mixed material loads, construction and demolition ("C&D") debris, and bulky recyclables. The daily fully permitted capacity is 800 tons.

With regard to dry mixed materials, the facility processes loads that are high in recyclable content and low in organics. Such loads will primarily come from re-routed commercial and retail vehicles, non-source separated single stream material from malls and warehouses, construction materials, demolition materials, and other streams.

WMAC anticipates that this facility is the only dry material/C&D material facility in Alameda County that will be a fully permitted and certified High Diversion Mixed Waste Processing Facility.

The 800 tons-per-day layout and technology will maximize recycling and diversion from dry material and C&D material through effective sizing, recognition, and capture. Along with traditional recyclables, materials such as wood, rock, metals, and concrete are also culled.

The facility is also designed for Oakland material streams that may not be able to participate in source separation. This strategy is designed to divert materials that would traditionally be landfilled.

Most organic material recovered is converted into WM Earthcare™, the company's closed-loop solution for beneficially reusing organics in the communities from which they are generated. WM Earthcare™ mulch begins with clean, untreated, and unpainted lumber that is received from construction and dry materials, and is then repurposed. Concrete, asphalt, and other inerts recovered are used for internal and external construction projects, such as road building and commercial base.

In addition, "slow-fill" CNG equipment will be installed at the Davis Street campus so that collection and transfer vehicles will not idle while refueling.

5. Altamont Landfill

WMAC's Altamont Landfill, located in Alameda County, has received Oakland's waste for 32 years. With its existing entitlements, sufficient airspace, 24/7 operations, two landfill-gas-to-energy projects, HMF landfill gas-to-LNG facility, wind farm, CNG fueling station, conservation easements, wild life habitats, tire recycling, C&D recycling, and proposed covered aerated static pile composting (CASP) and Reclaimable Anaerobic Digester (RAC)/Wet digestion, WMAC's Altamont Resource Recovery Facility is the most environmentally beneficial residual disposal option for the City of Oakland. Also, disposal tonnage from the City of Oakland will be reduced under the new agreement due to increased landfill diversion. The facility is fully permitted to accept the City's waste stream and no additional permitting or environmental review is required. Moreover, the "tippers" at the Altamont, which tip the transfer trailers to dispose waste into the landfill, are being converted from diesel fuel to CNG by the end of 2014, which will further reduce adverse air emissions.

6. 98th Avenue

WMAC's headquarters at 98th Avenue in Oakland is LEED™ Gold certified. WMAC anticipates that it will install solar panels at the facility once the design, engineering, and analysis phases of this project are completed in late 2015 or early 2016. Additionally, WMAC has installed "slow fill" CNG equipment

at the facility, which allows collection vehicles to refuel without idling.

7. Increased Diversion

If WMAC is awarded the MM&O and RR franchise agreements, it will utilize the facilities described above, as well as new programs and technologies, to significantly increase the current diversion of MM&O and RR material. WMAC projects that diversion of the total tons collected under the MM&O franchise agreement will increase from 35 percent in 2015 to 62 percent in 2022, provided certain conditions exist or have not materially changed.

More specifically, under WMAC's proposals, approximately 10,454 more tons of organics will be composted in 2016 compared to 2013. For recyclables, improved processing will result in over 9,000 more tons diverted for recycling between the first and second years of the contract. And 9,200 fewer tons of waste will be disposed in the landfill between 2013 and 2015. When the IWPB begins operating in 2018, 73,554 fewer tons of waste will be disposed in the landfill compared to 2013. By 2025, WMAC estimates that 76,159 fewer tons will be disposed in the landfill each year, which is approximately 46 percent reduction in landfill disposal compared to the current agreements. Consequently, WMAC's proposals will help the City achieve the 50 percent disposal reduction required by the Integrated Waste Management Act and come closer to achieving its Zero Waste goal.

II. CEQA Analysis

WMAC's proposed operations under the new franchise agreement will not expand existing operations, nor will the proposed operations add to environmental impacts realized under current operations. In fact, WMAC's proposals will reduce environmental impacts for the reasons stated above. All facilities to be used for new operations are already fully permitted, do not require any expansions or alterations beyond those already approved and permitted, and are fully capable of receiving, processing, disposing of or otherwise accommodating the City of Oakland's waste stream under the new franchise agreements. Consequently, WMAC's proposed operations to meet the requirements of the new franchise agreements are exempt from review under the California Environmental Quality Act ("CEQA") implementing regulations. *See* 14 Cal. Code Regs. § 15061(b).

1. Ongoing Operation of Existing Facilities

The City's approval of WMAC's proposed operations under the new franchise agreements would be exempt from CEQA review requirements because it would involve the ongoing operation of existing facilities. The CEQA Guidelines provide an exemption for "the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that existing at the time of" the City's determination. 14 Cal. Code Regs. § 15301. As explained above, all of the facilities that WMAC will use to accept, segregate, divert, transfer, and dispose of the City's waste and recyclables are already in operation and have already been subject to full CEQA review and environmental permitting. The City's approval would not result in either the construction of any new facilities or non-minor alteration of existing facilities. The Altamont composting facility, set for

completion in 2016, and the IWPf that WMAC plans to begin operating in 2018, are already planned, , and environmental review is completed., Moreover, both facilities which will proceed regardless of the City's approval of WMAC's proposals. Therefore, the award of the franchise agreements to WMAC is subject to the exemption for existing facilities under Section 15301 of the CEQA Guidelines. The application of this categorical exemption is not barred by any of the exceptions set forth in Section 15300.2.

2. Action to Protect the Environment

Approval of WMAC's proposals would also be exempt from CEQA review requirements as an agency action for protection of the environment. The CEQA Guidelines provide an exemption for actions by agencies "to assure the maintenance, restoration, enhancement, or protection of the environment" where the action "involves procedures for protection of the environment." 14 Cal. Code Regs. § 15308. If adopted, WMAC's proposals would result in environmental protection through reduced emissions of GHGs and other air pollutants including nitrogen oxides, POCs, and particulate matter. WMACs proposals would also result in reduced truck trips and vehicle miles traveled, which would have beneficial impacts on traffic, result is less noise in the community, and reduce wear and tear on City streets. WMAC's proposals will also increase diversion of waste materials from disposal in the landfill through increased recycling and composting of organic waste. Many of these environmental benefits were called for in the City's RFPs. Consequently, the award of the franchise agreements to WMAC is subject to the exemption for agency actions to protect the environment under Section 15308 of the CEQA Guidelines. None of the exceptions in set forth in Section 15300.2 would be implicated, so the application of this categorical exemption is not barred.

3. Action to Protect Natural Resources

Similarly, the City's approval would be exempt from CEQA review as an agency action for protection of natural resources. The CEQA Guidelines include an exemption for actions by agencies "to assure the maintenance, restoration, or enhancement of a natural resource." See 14 Cal. Code Regs. § 15307. As explained, WMAC's proposals would reduce emissions of harmful air pollutants and GHGs, which would have beneficial impacts on natural resources in the Oakland area as well as regionally and globally. Increased recycling will reduce the need for raw materials, which will also benefit natural resources. And increased composting, which will be made into fertilizer, will reduce the use of fertilizers of crops, which will then reduce water pollution. The City's RFP process included many of these requirements for natural resources protection. Therefore, the City's approval of WMAC's proposals is also subject to the categorical exemption for agency actions to protect natural resources under Section 15307 of the CEQA Guidelines. As with the previous exemptions, the exceptions in Section 15300.2 would not be implicated.

4. Changes to Rates and Other Charges

Because the City's approval includes changes to the rates for waste collection and disposal, it is not subject to CEQA review. The CEQA Guidelines include a statutory exemption for "the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, and other charges by public

agencies” which are for the purpose of “meeting operating expenses” or “obtaining funds for capital projects, necessary to maintain service within existing service areas.” *See* 14 Cal. Code Regs. § 15273. The City’s approval of new franchise agreements will increase the rates charged to City residents and businesses for the collection and disposal of refuse in order to keep pace with increased costs and to achieve increased diversion goals to meet the City’s Zero Waste objectives and to maintain collection within existing services areas. As a result, CEQA does not apply to the City’s approval of new franchise agreements due to the required rate changes.

5. Common Sense Exemption

Additionally, the City’s approval would be exempt from CEQA review requirements pursuant to the “common sense” exemption. The CEQA Guidelines state that a “project is exempt from CEQA if” the project “is covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment.” 14 Cal. Code Regs. § 15061(b)(3). Where an activity will not have a “significant effect on the environment, the activity is not subject to CEQA.” *Id.* The City’s approval will have no significant adverse effect on the environment because it will not result in the construction or operation of any new facilities or equipment that will have a significant adverse impact on the environment. Indeed, WMAC’s proposals will have significant environmental benefits, as explained above, including:

- Reduced emissions of GHGs through the use of biogenic LNG and CNG to fuel collection and transfer vehicles, rather than carbon-intensive diesel fuel
- Significantly reduced emissions of harmful air pollutants, including nitrogen oxides and particulate matter resulting from the elimination of diesel vehicles, as well as reduced POC emissions from superior composting technology
- Reduced truck trips and truck mileage, resulting in less emissions, noise and less wear and tear on City streets
- Increase diversion of waste to recycling and composting, reducing the amount of waste disposed in the landfill

As a result, WMAC’s proposals will substantially reduce pollution and waste disposal, allowing the City to meet its environmental goals. For these reasons, the project will not have a significant adverse effect on the environment, and in fact will have a positive environmental impact. Therefore, the City’s approval is exempt from CEQA, in accordance with Section 15061(b)(3) of the CEQA Guidelines.

6. Approval Consistent with Community Plan

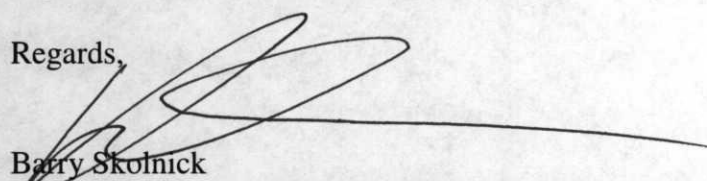
Finally, the City’s approval of the new franchise agreements is not subject to CEQA review because the action is consistent with the Alameda County Integrated Waste Management Plan and, the City’ solid waste and Zero Waste plans (collectively “Plan”). CEQA provides an exemption for projects that are consistent with a general plan, community plan, or zoning plan for which an environmental impact report (“EIR”) was previously certified. *See* Cal. Pub Res. Code § 21083.3; 14 Cal. Code Regs. § 15183. In that situation, an additional environmental review shall not be required, unless there are

project-specific significant effects which are peculiar to the project or its site. *See* 14 Cal. Code Regs. § 15183(a),(c). The City's approval of WMAC's proposals in response to the RFPs is consistent with the Plan. There are no project-specific environmental impacts associated with WMAC's proposed operations, as discussed above. As a result, no further CEQA review is required.

7. Conclusion

Because the City's approval of WMAC's proposals in response to the three RFPs is exempt from CEQA, no further CEQA review is required. A notice of exemption would be appropriate but is not required. *See* 14 Cal. Code Regs. § 15062.

Regards,



Barry Skolnick
President, Waste Management of Alameda County, Inc.
Area Vice President, Northern California-Nevada

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PUBLIC WORKS AGENCY
ENVIRONMENTAL SERVICES
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ORGANICS		
Grover Current		
	2013	45,146.82
tpl		22
trips		2,052.13
loads/day		8
Diesel trucks		3
CNG trucks		-
RT miles		112
road miles		229,838.36
Redwood Day 1 contract		
	15-Jul	53,827.64
tpl		22
trips		2,446.71
loads/day		9
Diesel trucks		-
CNG trucks		3
RT miles		90
road miles		220,203.98
Altamont 2016		
	2016	55,692.75
tpl		22
trips		2,531.49
loads/day		10
Diesel trucks		-
CNG trucks		3
RT miles		64
road miles		162,015.28
IWPF 2018-Altamont		
	2018	58,912.85
tpl		22
trips		2,677.86
loads/day		10
Diesel trucks		-
CNG trucks		3
RT miles		64
road miles		171,382.83

RECYCLING		
Current Port		
	2013	28,623.22
tpl		23
trips		1,244.49
loads/day		5
Diesel trucks		0
CNG trucks		2.5
RT miles		23
road miles		28,623.22
Port Day 1 Contract		
	15-Jul	38,081.05
tpl		23
trips		1,655.70
loads/day		6
Diesel trucks		0
CNG trucks		3
RT miles		23
road miles		38,081.05
Port 2016		
	16-Jul	47,088.15
tpl		23
trips		2,047.31
loads/day		7.84
Diesel trucks		-
CNG trucks		3
RT miles		23
road miles		47,088.15
IWPF 2018		
	18-Jul	49,436.15
tpl		23
trips		2,149.40
loads/day		8.24
Diesel trucks		-
CNG trucks		3
RT miles		23
road miles		49,436.15

MSW		
Current Altamont		
	2013	163,291.75
tpl		23.15
trips		7,053.64
loads/day		27.03
Diesel trucks		-
CNG trucks		9
RT miles		64
road miles		451,432.92
Altamont Day 1 Contract		
	15-Jul	154,065.96
tpl		23.15
trips		6,655.12
loads/day		25.5
Diesel trucks		-
CNG trucks		8
RT miles		64
road miles		425,927.49
Altamont 2016		
	16-Jul	150,607.08
tpl		23.15
trips		6,505.71
loads/day		24.93
Diesel trucks		-
CNG trucks		8
RT miles		64
road miles		416,365.16
IWPF 2018		
	18-Jul	89,737.47
tpl		23.15
trips		3,876.35
loads/day		14.85
Diesel trucks		-
CNG trucks		5
RT miles		64
road miles		248,086.32

TOTAL		
Current		
	2013	237,061.79
trips		10,350.26
loads/day		39.66
Diesel trucks		3
CNG trucks		12
Road miles		709,894.49
Day 1 of the Contract		
	2015	245,974.65
trips		10,757.53
loads/day		41.22
Diesel trucks		0
CNG trucks		14
Road miles		684,212.52
Projected 2016		
	2016	253,387.98
trips		11,084.51
loads/day		42.47
Diesel trucks		0
CNG trucks		14
Road miles		625,468.58
Projected 2018		
	2018	108,372.15
trips		8,703.60
loads/day		33.35
Diesel trucks		0
CNG trucks		11
Road miles		468,905.30

1A-Rate Tables

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
SFD Cart Collection

A	SFD Collection Service (Includes Recycling and Organics Service)		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Unit SFD Collection Service Rate	\$ 34.77	\$ 40.34	\$ 78.31	\$ 112.38	
B	SFD Collection Service - Backyard (Includes Recycling)		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Mo Unit SFD Backyard Collection Svc Rate	\$ 73.54	\$ 79.10	\$ 117.07	\$ 151.14	
C	Additional Curbside Mixed Materials Cart		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Additional Curbside Cart Rate	\$ 26.87	\$ 32.44	\$ 70.41	\$ 104.48	
D	Additional Backyard Mixed Materials Cart		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Additional Backyard Cart Rate	\$ 49.62	\$ 55.19	\$ 93.16	\$ 127.22	
E	Additional Services		Rates			
	Additional Cart Exchange	\$ 67.19	each additional cart/occurrence			
	Additional Cart Replacement	\$ 111.99	each additional cart/occurrence			
	Bulky Goods Overage Rate	\$ 44.79	each overage/cubic yard			
	Pay-As-You-Go Pick Up	\$ 89.59	each appointment			
	Extra Service Tag (32 gallon)	\$ 10.08	each tag/occurrence			
	Mixed Materials Overage Rate	\$ 1.25	each overage/gallon			
	Mixed Materials Overage Rate	\$ 114.23	each overage/cubic yard			

1A-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 1 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
MFD Cart Collection

The following rates include 1 time per week unlimited subscription to Organic Materials Collection

A	MFD Cart Collection Service	Total Monthly Rate					
		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total Monthly Unit Collection Service Rate						
	20 Gallon Cart	\$ 21.63	\$ 43.27	\$ 64.90	\$ 86.53	\$ 108.17	\$ 129.80
	32 Gallon Cart	\$ 34.61	\$ 69.21	\$ 103.82	\$ 138.42	\$ 173.03	\$ 207.63
	64 Gallon Cart	\$ 69.20	\$ 138.41	\$ 207.61	\$ 276.81	\$ 346.02	\$ 415.22
	96 Gallon Cart	\$ 103.80	\$ 207.61	\$ 311.41	\$ 415.22	\$ 519.02	\$ 622.83
B	MFD Collection Service - Backyard						
		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total MFD Collection Service - Backyard Rate						
	20 Gallon Cart	\$ 44.38	\$ 88.76	\$ 133.14	\$ 177.52	\$ 221.90	\$ 266.28
	32 Gallon Cart	\$ 57.35	\$ 114.70	\$ 172.06	\$ 229.41	\$ 286.76	\$ 344.11
	64 Gallon Cart	\$ 91.95	\$ 183.90	\$ 275.85	\$ 367.80	\$ 459.75	\$ 551.70
	96 Gallon Cart	\$ 126.55	\$ 253.10	\$ 379.65	\$ 506.20	\$ 632.76	\$ 759.31
C	Additional Curbside Mixed Materials Cart						
		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total Monthly Additional Cart Rate						
	20 Gallon Cart	\$ 21.63	\$ 43.27	\$ 64.90	\$ 86.53	\$ 108.17	\$ 129.80
	32 Gallon Cart	\$ 34.61	\$ 69.21	\$ 103.82	\$ 138.42	\$ 173.03	\$ 207.63
	64 Gallon Cart	\$ 69.20	\$ 138.41	\$ 207.61	\$ 276.81	\$ 346.02	\$ 415.22
	96 Gallon Cart	\$ 103.80	\$ 207.61	\$ 311.41	\$ 415.22	\$ 519.02	\$ 622.83
D	Additional Backyard Mixed Materials Cart						
		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total Monthly Additional Backyard Cart Rate						
	20 Gallon Cart	\$ 44.38	\$ 88.76	\$ 133.14	\$ 177.52	\$ 221.90	\$ 266.28
	32 Gallon Cart	\$ 57.35	\$ 114.70	\$ 172.06	\$ 229.41	\$ 286.76	\$ 344.11
	64 Gallon Cart	\$ 91.95	\$ 183.90	\$ 275.85	\$ 367.80	\$ 459.75	\$ 551.70
	96 Gallon Cart	\$ 126.55	\$ 253.10	\$ 379.65	\$ 506.20	\$ 632.76	\$ 759.31

1A-Rate Tables

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
MFD Bin Collection

The following rates include 1 time per week UNLIMITED subscription to Organic Materials Collection

A MFD Bin Collection Service		Total Pull Rate					
Total Monthly Unit Collection Service Rate		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin		\$ 216.28	\$ 432.56	\$ 648.84	\$ 865.12	\$1,081.40	\$1,297.68
1.5 CY Bin		\$ 324.39	\$ 648.78	\$ 973.17	\$1,297.56	\$1,621.95	\$1,946.34
2 CY Bin		\$ 432.54	\$ 865.08	\$1,297.62	\$1,730.16	\$2,162.70	\$2,595.25
3 CY Bin		\$ 648.81	\$1,297.61	\$1,946.42	\$2,595.23	\$3,244.03	\$3,892.84
4 CY Bin		\$ 865.08	\$1,730.16	\$2,595.23	\$3,460.31	\$4,325.39	\$5,190.47
4 CY Bin		\$1,297.62	\$2,595.25	\$3,892.87	\$5,190.50	\$6,488.12	\$7,785.74
7 CY Bin		\$1,513.89	\$3,027.79	\$4,541.68	\$6,055.57	\$7,569.46	\$9,083.36
B MFD Roll-off Box Collection Service*		Total Pull Rate					
The following rates are pull only and include UNLIMITED subscription to Organic Materials Collection							
Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY	10 CY	20 CY	30 CY	40 CY	
Roll-Off Box Pull Rate		\$ 615.51	\$ 664.75	\$ 717.93	\$ 969.21	\$1,211.51	
Compactor Pull Rate (Customer owned Compactor)		\$1,139.86	\$1,190.04	\$1,240.23	\$1,616.68	\$2,143.59	
Compactor Pull Rate (Contractor owned Compactor)		\$1,139.86	\$1,190.04	\$1,240.23	\$1,616.68	\$2,143.59	
C Push Rates		0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
Push Rate		\$ 161.26	\$ 327.00	\$ 492.74	\$ 654.01	\$ 819.75	
D Bin Cleaning		1-4 CY Bin	5+ CY Bin				
Cleaning Rate		\$ 89.59	\$ 111.99				
E Additional Services		Rates					
Additional Cart Exchange		\$ 67.19	each additional cart/occurrence				
Additional Cart Replacement		\$ 111.99	each additional cart/occurrence				
Additional Bin Exchange		\$ 44.79	each additional bin/occurrence				
Additional Bin Replacement		\$ 89.59	each additional bin/occurrence				
Bulky Goods Overage Rate		\$ 44.79	each overage/cubic yard				
Pay-As-You-Go Pick Up		\$ 89.59	each appointment				
Extra Service Tag (32 gallon)		\$ 10.08	each tag/occurrence				
Mixed Materials Overage Rate		\$ 1.25	each overage/gallon				
Mixed Materials Overage Rate		\$ 114.23	each overage/cubic yard				
Organic Materials Overage Rate		\$ 1.25	each overage/gallon				
Organic Materials Overage Rate		\$ 114.23	each overage/cubic yard				

1A-Rate Tables

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
 Altamont Landfill
 City of Oakland, CA
 Commercial Cart Collection

The following rates DO NOT include subscription to Organic Materials Collection

A	Commercial Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 22.64	\$ 47.29	\$ 70.51	\$ 94.16	\$ 117.38	\$ 141.03
	32 Gallon Cart	\$ 30.80	\$ 61.19	\$ 91.58	\$ 121.97	\$ 152.36	\$ 182.75
	64 Gallon Cart	\$ 66.12	\$ 131.82	\$ 197.95	\$ 263.65	\$ 329.35	\$ 395.05
	96 Gallon Cart	\$ 101.36	\$ 202.73	\$ 303.68	\$ 404.63	\$ 506.00	\$ 606.94
B	Additional Mixed Materials Cart	Total Monthly Rates					
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 32.09	\$ 64.18	\$ 96.27	\$ 128.36	\$ 160.45	\$ 192.53
	32 Gallon Cart	\$ 43.00	\$ 86.00	\$ 129.01	\$ 172.01	\$ 215.01	\$ 258.01
	64 Gallon Cart	\$ 93.83	\$ 187.66	\$ 281.48	\$ 375.31	\$ 469.14	\$ 562.97
	96 Gallon Cart	\$ 144.60	\$ 289.20	\$ 433.79	\$ 578.39	\$ 722.99	\$ 867.59
C	Commercial Organic Materials Collection	Total Monthly Subscription Rate					
	Total Monthly Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	20 Gallon Cart Organic Materials Rate	\$ 28.72	\$ 57.45	\$ 86.17	\$ 114.89	\$ 143.61	
	32 Gallon Cart Organic Materials Rate	\$ 38.53	\$ 77.07	\$ 115.60	\$ 154.13	\$ 192.66	
	64 Gallon Cart Organic Materials Rate	\$ 84.03	\$ 168.05	\$ 252.08	\$ 336.11	\$ 420.13	
	96 Gallon Cart Organic Materials Rate	\$ 129.48	\$ 258.95	\$ 388.43	\$ 517.90	\$ 647.38	
D	Additional Organic Materials Cart	Total Monthly Rates					
	Total Monthly Additional Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	Additional 20 Gallon Organic Materials Cart	\$ 28.72	\$ 57.45	\$ 86.17	\$ 114.89	\$ 143.61	
	Additional 32 Gallon Organic Materials Cart	\$ 38.53	\$ 77.07	\$ 115.60	\$ 154.13	\$ 192.66	
	Additional 64 Gallon Organic Materials Cart	\$ 84.03	\$ 168.05	\$ 252.08	\$ 336.11	\$ 420.13	
	Additional 96 Gallon Organic Materials Cart	\$ 129.48	\$ 258.95	\$ 388.43	\$ 517.90	\$ 647.38	

1A-Rate Tables

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor						
MAXIMUM MONTHLY COLLECTION SERVICE RATES						
Altamont Landfill						
City of Oakland, CA						
Commercial Bin Collection						
The following rates DO NOT include subscription to Organic Materials Collection						
A Commercial Bin Collection Service	Total Pull Rate					
Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin	\$ 201.48	\$ 402.96	\$ 604.44	\$ 805.92	\$1,007.40	\$1,208.88
1.5 CY Bin	\$ 281.78	\$ 563.57	\$ 845.35	\$1,127.13	\$1,408.91	\$1,690.70
2 CY Bin	\$ 368.33	\$ 736.66	\$1,104.99	\$1,473.32	\$1,841.65	\$2,209.99
3 CY Bin	\$ 527.61	\$1,055.23	\$1,582.84	\$2,110.45	\$2,638.06	\$3,165.68
4 CY Bin	\$ 679.71	\$1,359.42	\$2,039.14	\$2,718.85	\$3,398.56	\$4,078.27
6 CY Bin	\$ 941.95	\$1,883.89	\$2,825.84	\$3,767.79	\$4,709.74	\$5,651.68
7 CY Bin	\$1,101.77	\$2,203.55	\$3,305.32	\$4,407.10	\$5,508.87	\$6,610.64

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Altamont Landfill							
City of Oakland, CA							
Rolloff Bin Collection							
B	Commercial Roll-off Box Collection Service*	Total Pull Rate					Per CY
The following rates are pull only and DO NOT include subscription to Organic Materials Collection							(For Other Sizes)
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 615.51	\$ 664.75	\$ 717.93	\$ 969.21	\$1,211.51	\$ 35.90
	Compactor Pull Rate (Customer owned)	\$1,139.86	\$1,190.04	\$1,240.23	\$1,616.68	\$2,143.59	\$ 62.01
	Compactor Pull Rate (Contractor owned)	\$1,139.86	\$1,190.04	\$1,240.23	\$1,616.68	\$2,143.59	\$ 62.01
C	Commercial Organic Materials Collection Subscription	Total Monthly Rate					
	1 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total 1 CY Organic Materials Collection Service Rate	\$ 171.85	\$ 343.70	\$ 515.55	\$ 687.41	\$ 859.26	\$1,031.11
	Total 1.5 CY Organic Materials Collection Service Rate	\$ 240.50	\$ 480.99	\$ 721.49	\$ 961.98	\$1,202.48	\$1,442.97
	Total 2 CY Organic Materials Collection Service Rate	\$ 314.42	\$ 628.85	\$ 943.27	\$1,257.70	\$1,572.12	\$1,886.55
	Total 3 CY Organic Materials Collection Service Rate	\$ 450.57	\$ 901.15	\$1,351.72	\$1,802.30	\$2,252.87	\$2,703.45
	Total 4 CY Organic Materials Collection Service Rate	\$ 580.66	\$1,161.32	\$1,741.98	\$2,322.64	\$2,903.30	\$3,483.95
	Total 6 CY Organic Materials Collection Service Rate	\$ 805.32	\$1,610.65	\$2,415.97	\$3,221.29	\$4,026.62	\$4,831.94
	Total 7 CY Organic Materials Collection Service Rate	\$ 941.94	\$1,883.88	\$2,825.82	\$3,767.76	\$4,709.70	\$5,651.64
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 161.26	\$ 327.00	\$ 492.74	\$ 654.01	\$ 819.75	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 89.59	\$ 111.99				
E	Additional Services	Rates					
	Additional Cart Exchange	\$ 67.19	each additional cart/occurrence				
	Additional Cart Replacement	\$ 111.99	each additional cart/occurrence				
	Additional Bin Exchange	\$ 44.79	each additional bin/occurrence				
	Additional Bin Replacement	\$ 89.59	each additional bin/occurrence				
	Pay-As-You-Go Pick Up	\$ 403.15	each appointment				
	Extra Service Tag (32 gallon)	\$ 10.08	each tag/occurrence				
	Mixed Materials Overage Rate	\$ 1.25	each overage/gallon				
	Mixed Materials Overage Rate	\$ 114.23	each overage/cubic yard				
	Organic Materials Overage Rate	\$ 1.25	each overage/gallon				
	Organic Materials Overage Rate	\$ 114.23	each overage/cubic yard				

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor						
MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Roll-Off Box Collection						
A Temporary Roll-off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)
Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
Roll-Off Box Pull Rate	\$ 615.51	\$ 664.75	\$ 717.93	\$ 969.21	\$1,211.51	\$ 32.31
Compactor Pull Rate (Customer owned Compactor)	\$1,139.86	\$1,190.04	\$1,240.23	\$1,616.68	\$2,143.59	\$ 53.89
Compactor Pull Rate (Contractor owned Compactor)	\$1,139.86	\$1,190.04	\$1,240.23	\$1,616.68	\$2,143.59	\$ 53.89

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor						
MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Cart Collection						
A Temporary Special Event Collection Service	Cart Collection Rate		Roll-off Box Collection Rate			
Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
Recyclable Materials	\$ 42.10	\$ 44.79	\$ 615.51	\$ 664.75	\$ 717.93	\$ 969.21
Mixed Materials	\$ 49.27	\$ 51.95	\$ 615.51	\$ 664.75	\$ 717.93	\$ 969.21
Organic Materials	\$ 49.27	\$ 51.95	\$ 638.03	\$ 649.07	\$ 649.07	\$ 876.24

1A-Rate Tables

MM&O Collection Rates - Final BAFO - Option 1
MAXIMUM EMERGENCY COLLECTION SERVICE RATES
City of Oakland, CA
Emergency Service Rates

A Emergency Service Rates - Employees			
	Labor Position		Hourly Rate
	Collection / Transfer Driver	\$	116.47
	Equipment loader / operator	\$	107.51
	Spotter	\$	107.51
	Mechanic	\$	116.47
	Sorter	\$	49.27
	Dispatcher	\$	80.63
	Manager	\$	134.38
	Route Manager	\$	111.99
	Supervisor	\$	98.55
	Admin Support	\$	80.63
B Emergency Service Rates - Equipment			
	Equipment Type	Make & Model	Hourly Rate
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 89.59
	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 67.19
	Front End Loader	Wittke, McNeilus	\$ 67.19
	Rear End Loader	Wittke, McNeilus	\$ 67.19
	Roll Off Truck	Wittke, McNeilus	\$ 49.27
	Flat Bed Truck	Wittke, McNeilus	\$ 40.32
	Loader L180	CAT	\$ 143.34
	Dozer D8T	Volvo	\$ 129.91
	Excavator	CAT	\$ 89.59
	Pick Up	Ford/Chevrolet	\$ 35.84

1B-Rate Tables

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
SFD Cart Collection

A	SFD Collection Service (Includes Recycling and Organics Service)		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Unit SFD Collection Service Rate	\$ 34.77	\$ 40.34	\$ 78.31	\$ 112.38	
B	SFD Collection Service - Backyard (Includes Recycling)		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Mo Unit SFD Backyard Collection Svc Rate	\$ 73.54	\$ 79.10	\$ 117.07	\$ 151.14	
C	Additional Curbside Mixed Materials Cart		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Additional Curbside Cart Rate	\$ 26.87	\$ 32.44	\$ 70.41	\$ 104.48	
D	Additional Backyard Mixed Materials Cart		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Additional Backyard Cart Rate	\$ 49.62	\$ 55.19	\$ 93.16	\$ 127.22	
E	Additional Services		Rates			
	Additional Cart Exchange	\$ 67.19	each additional cart/occurrence			
	Additional Cart Replacement	\$ 111.99	each additional cart/occurrence			
	Bulky Goods Overage Rate	\$ 44.79	each overage/cubic yard			
	Pay-As-You-Go Pick Up	\$ 89.59	each appointment			
	Extra Service Tag (32 gallon)	\$ 10.08	each tag/occurrence			
	Mixed Materials Overage Rate	\$ 1.25	each overage/gallon			
	Mixed Materials Overage Rate	\$ 114.23	each overage/cubic yard			

1B-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 1 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
MFD Cart Collection

The following rates include 1 time per week unlimited subscription to Organic Materials Collection

A	MFD Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 21.63	\$ 43.27	\$ 64.90	\$ 86.53	\$ 108.17	\$ 129.80
	32 Gallon Cart	\$ 34.61	\$ 69.21	\$ 103.82	\$ 138.42	\$ 173.03	\$ 207.63
	64 Gallon Cart	\$ 69.20	\$ 138.41	\$ 207.61	\$ 276.81	\$ 346.02	\$ 415.22
	96 Gallon Cart	\$ 103.80	\$ 207.61	\$ 311.41	\$ 415.22	\$ 519.02	\$ 622.83
B	MFD Collection Service - Backyard						
	Total MFD Collection Service - Backyard Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 44.38	\$ 88.76	\$ 133.14	\$ 177.52	\$ 221.90	\$ 266.28
	32 Gallon Cart	\$ 57.35	\$ 114.70	\$ 172.06	\$ 229.41	\$ 286.76	\$ 344.11
	64 Gallon Cart	\$ 91.95	\$ 183.90	\$ 275.85	\$ 367.80	\$ 459.75	\$ 551.70
	96 Gallon Cart	\$ 126.55	\$ 253.10	\$ 379.65	\$ 506.20	\$ 632.76	\$ 759.31
C	Additional Curbside Mixed Materials Cart						
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 21.63	\$ 43.27	\$ 64.90	\$ 86.53	\$ 108.17	\$ 129.80
	32 Gallon Cart	\$ 34.61	\$ 69.21	\$ 103.82	\$ 138.42	\$ 173.03	\$ 207.63
	64 Gallon Cart	\$ 69.20	\$ 138.41	\$ 207.61	\$ 276.81	\$ 346.02	\$ 415.22
	96 Gallon Cart	\$ 103.80	\$ 207.61	\$ 311.41	\$ 415.22	\$ 519.02	\$ 622.83
D	Additional Backyard Mixed Materials Cart						
	Total Monthly Additional Backyard Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 44.38	\$ 88.76	\$ 133.14	\$ 177.52	\$ 221.90	\$ 266.28
	32 Gallon Cart	\$ 57.35	\$ 114.70	\$ 172.06	\$ 229.41	\$ 286.76	\$ 344.11
	64 Gallon Cart	\$ 91.95	\$ 183.90	\$ 275.85	\$ 367.80	\$ 459.75	\$ 551.70
	96 Gallon Cart	\$ 126.55	\$ 253.10	\$ 379.65	\$ 506.20	\$ 632.76	\$ 759.31

1B-Rate Tables

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
MFD Bin Collection

The following rates include 1 time per week UNLIMITED subscription to Organic Materials Collection

A MFD Bin Collection Service		Total Pull Rate					
Total Monthly Unit Collection Service Rate		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin		\$ 216.28	\$ 432.56	\$ 648.84	\$ 865.12	\$1,081.40	\$1,297.68
1.5 CY Bin		\$ 324.39	\$ 648.78	\$ 973.17	\$1,297.56	\$1,621.95	\$1,946.34
2 CY Bin		\$ 432.54	\$ 865.08	\$1,297.62	\$1,730.16	\$2,162.70	\$2,595.25
3 CY Bin		\$ 648.81	\$1,297.61	\$1,946.42	\$2,595.23	\$3,244.03	\$3,892.84
4 CY Bin		\$ 865.08	\$1,730.16	\$2,595.23	\$3,460.31	\$4,325.39	\$5,190.47
4 CY Bin		\$1,297.62	\$2,595.25	\$3,892.87	\$5,190.50	\$6,488.12	\$7,785.74
7 CY Bin		\$1,513.89	\$3,027.79	\$4,541.68	\$6,055.57	\$7,569.46	\$9,083.36
B MFD Roll-off Box Collection Service*		Total Pull Rate					
The following rates are pull only and include UNLIMITED subscription to Organic Materials Collection							
Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY	10 CY	20 CY	30 CY	40 CY	
Roll-Off Box Pull Rate		\$ 615.51	\$ 664.75	\$ 717.93	\$ 969.21	\$1,211.51	
Compactor Pull Rate (Customer owned Compactor)		\$1,139.86	\$1,190.04	\$1,240.23	\$1,616.68	\$2,143.59	
Compactor Pull Rate (Contractor owned Compactor)		\$1,139.86	\$1,190.04	\$1,240.23	\$1,616.68	\$2,143.59	
C Push Rates		0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
Push Rate		\$ 161.26	\$ 327.00	\$ 492.74	\$ 654.01	\$ 819.75	
D Bin Cleaning		1-4 CY Bin	5+ CY Bin				
Cleaning Rate		\$ 89.59	\$ 111.99				
E Additional Services		Rates					
Additional Cart Exchange		\$ 67.19	each additional cart/occurrence				
Additional Cart Replacement		\$ 111.99	each additional cart/occurrence				
Additional Bin Exchange		\$ 44.79	each additional bin/occurrence				
Additional Bin Replacement		\$ 89.59	each additional bin/occurrence				
Bulky Goods Overage Rate		\$ 44.79	each overage/cubic yard				
Pay-As-You-Go Pick Up		\$ 89.59	each appointment				
Extra Service Tag (32 gallon)		\$ 10.08	each tag/occurrence				
Mixed Materials Overage Rate		\$ 1.25	each overage/gallon				
Mixed Materials Overage Rate		\$ 114.23	each overage/cubic yard				
Organic Materials Overage Rate		\$ 1.25	each overage/gallon				
Organic Materials Overage Rate		\$ 114.23	each overage/cubic yard				
Mandatory Green Waste Carts		\$ 3.03	each MFD unit (1 64 gal cart per 13 unit and 1 food waste pail per unit)				

1B-Rate Tables

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
Commercial Cart Collection

The following rates DO NOT include subscription to Organic Materials Collection

A	Commercial Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 22.64	\$ 47.29	\$ 70.51	\$ 94.16	\$ 117.38	\$ 141.03
	32 Gallon Cart	\$ 30.80	\$ 61.19	\$ 91.58	\$ 121.97	\$ 152.36	\$ 182.75
	64 Gallon Cart	\$ 66.12	\$ 131.82	\$ 197.95	\$ 263.65	\$ 329.35	\$ 395.05
	96 Gallon Cart	\$ 101.36	\$ 202.73	\$ 303.68	\$ 404.63	\$ 506.00	\$ 606.94
B	Additional Mixed Materials Cart	Total Monthly Rates					
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 32.09	\$ 64.18	\$ 96.27	\$ 128.36	\$ 160.45	\$ 192.53
	32 Gallon Cart	\$ 43.00	\$ 86.00	\$ 129.01	\$ 172.01	\$ 215.01	\$ 258.01
	64 Gallon Cart	\$ 93.83	\$ 187.66	\$ 281.48	\$ 375.31	\$ 469.14	\$ 562.97
	96 Gallon Cart	\$ 144.60	\$ 289.20	\$ 433.79	\$ 578.39	\$ 722.99	\$ 867.59
C	Commercial Organic Materials Collection	Total Monthly Subscription Rate					
	Total Monthly Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	20 Gallon Cart Organic Materials Rate	\$ 28.72	\$ 57.45	\$ 86.17	\$ 114.89	\$ 143.61	
	32 Gallon Cart Organic Materials Rate	\$ 38.53	\$ 77.07	\$ 115.60	\$ 154.13	\$ 192.66	
	64 Gallon Cart Organic Materials Rate	\$ 84.03	\$ 168.05	\$ 252.08	\$ 336.11	\$ 420.13	
	96 Gallon Cart Organic Materials Rate	\$ 129.48	\$ 258.95	\$ 388.43	\$ 517.90	\$ 647.38	
D	Additional Organic Materials Cart	Total Monthly Rates					
	Total Monthly Additional Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	Additional 20 Gallon Organic Materials Cart	\$ 28.72	\$ 57.45	\$ 86.17	\$ 114.89	\$ 143.61	
	Additional 32 Gallon Organic Materials Cart	\$ 38.53	\$ 77.07	\$ 115.60	\$ 154.13	\$ 192.66	
	Additional 64 Gallon Organic Materials Cart	\$ 84.03	\$ 168.05	\$ 252.08	\$ 336.11	\$ 420.13	
	Additional 96 Gallon Organic Materials Cart	\$ 129.48	\$ 258.95	\$ 388.43	\$ 517.90	\$ 647.38	

1B-Rate Tables

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor						
MAXIMUM MONTHLY COLLECTION SERVICE RATES						
Altamont Landfill						
City of Oakland, CA						
Commercial Bin Collection						
The following rates DO NOT include subscription to Organic Materials Collection						
A Commercial Bin Collection Service	Total Pull Rate					
Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin	\$ 201.48	\$ 402.96	\$ 604.44	\$ 805.92	\$1,007.40	\$1,208.88
1.5 CY Bin	\$ 281.78	\$ 563.57	\$ 845.35	\$1,127.13	\$1,408.91	\$1,690.70
2 CY Bin	\$ 368.33	\$ 736.66	\$1,104.99	\$1,473.32	\$1,841.65	\$2,209.99
3 CY Bin	\$ 527.61	\$1,055.23	\$1,582.84	\$2,110.45	\$2,638.06	\$3,165.68
4 CY Bin	\$ 679.71	\$1,359.42	\$2,039.14	\$2,718.85	\$3,398.56	\$4,078.27
6 CY Bin	\$ 941.95	\$1,883.89	\$2,825.84	\$3,767.79	\$4,709.74	\$5,651.68
7 CY Bin	\$1,101.77	\$2,203.55	\$3,305.32	\$4,407.10	\$5,508.87	\$6,610.64

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Altamont Landfill							
City of Oakland, CA							
Rolloff Bin Collection							
B	Commercial Roll-off Box Collection Service*	Total Pull Rate					Per CY
The following rates are pull only and DO NOT		include subscription to Organic Materials Collection					(For Other
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	Sizes)
	Roll-Off Box Pull Rate	\$ 615.51	\$ 664.75	\$ 717.93	\$ 969.21	\$1,211.51	\$ 35.90
	Compactor Pull Rate (Customer owned)	\$1,139.86	\$1,190.04	\$1,240.23	\$1,616.68	\$2,143.59	\$ 62.01
	Compactor Pull Rate (Contractor owned)	\$1,139.86	\$1,190.04	\$1,240.23	\$1,616.68	\$2,143.59	\$ 62.01
C	Commercial Organic Materials Collection Subscription	Total Monthly Rate					
	1 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total 1 CY Organic Materials Collection Service Rate	\$ 171.85	\$ 343.70	\$ 515.55	\$ 687.41	\$ 859.26	\$1,031.11
	Total 1.5 CY Organic Materials Collection Service Rate	\$ 240.50	\$ 480.99	\$ 721.49	\$ 961.98	\$1,202.48	\$1,442.97
	Total 2 CY Organic Materials Collection Service Rate	\$ 314.42	\$ 628.85	\$ 943.27	\$1,257.70	\$1,572.12	\$1,886.55
	Total 3 CY Organic Materials Collection Service Rate	\$ 450.57	\$ 901.15	\$1,351.72	\$1,802.30	\$2,252.87	\$2,703.45
	Total 4 CY Organic Materials Collection Service Rate	\$ 580.66	\$1,161.32	\$1,741.98	\$2,322.64	\$2,903.30	\$3,483.95
	Total 6 CY Organic Materials Collection Service Rate	\$ 805.32	\$1,610.65	\$2,415.97	\$3,221.29	\$4,026.62	\$4,831.94
	Total 7 CY Organic Materials Collection Service Rate	\$ 941.94	\$1,883.88	\$2,825.82	\$3,767.76	\$4,709.70	\$5,651.64
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 161.26	\$ 327.00	\$ 492.74	\$ 654.01	\$ 819.75	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 89.59	\$ 111.99				
E	Additional Services	Rates					
	Additional Cart Exchange	\$ 67.19	each additional cart/occurrence				
	Additional Cart Replacement	\$ 111.99	each additional cart/occurrence				
	Additional Bin Exchange	\$ 44.79	each additional bin/occurrence				
	Additional Bin Replacement	\$ 89.59	each additional bin/occurrence				
	Pay-As-You-Go Pick Up	\$ 403.15	each appointment				
	Extra Service Tag (32 gallon)	\$ 10.08	each tag/occurrence				
	Mixed Materials Overage Rate	\$ 1.25	each overage/gallon				
	Mixed Materials Overage Rate	\$ 114.23	each overage/cubic yard				
	Organic Materials Overage Rate	\$ 1.25	each overage/gallon				
	Organic Materials Overage Rate	\$ 114.23	each overage/cubic yard				

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor						
MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Roll-Off Box Collection						
A Temporary Roll-off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)
Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
Roll-Off Box Pull Rate	\$ 615.51	\$ 664.75	\$ 717.93	\$ 969.21	\$1,211.51	\$ 32.31
Compactor Pull Rate (Customer owned Compactor)	\$1,139.86	\$1,190.04	\$1,240.23	\$1,616.68	\$2,143.59	\$ 53.89
Compactor Pull Rate (Contractor owned Compactor)	\$1,139.86	\$1,190.04	\$1,240.23	\$1,616.68	\$2,143.59	\$ 53.89

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor						
MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Cart Collection						
A Temporary Special Event Collection Service	Cart Collection Rate		Roll-off Box Collection Rate			
Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
Recyclable Materials	\$ 42.10	\$ 44.79	\$ 615.51	\$ 664.75	\$ 717.93	\$ 969.21
Mixed Materials	\$ 49.27	\$ 51.95	\$ 615.51	\$ 664.75	\$ 717.93	\$ 969.21
Organic Materials	\$ 49.27	\$ 51.95	\$ 638.03	\$ 649.07	\$ 649.07	\$ 876.24

1B-Rate Tables

MM&O Collection Rates - Final BAFO - Option 1
MAXIMUM EMERGENCY COLLECTION SERVICE RATES
 City of Oakland, CA
Emergency Service Rates

A Emergency Service Rates - Employees		
Labor Position		Hourly Rate
Collection / Transfer Driver		\$ 116.47
Equipment loader / operator		\$ 107.51
Spotter		\$ 107.51
Mechanic		\$ 116.47
Sorter		\$ 49.27
Dispatcher		\$ 80.63
Manager		\$ 134.38
Route Manager		\$ 111.99
Supervisor		\$ 98.55
Admin Support		\$ 80.63
B Emergency Service Rates - Equipment		
Equipment Type	Make & Model	Hourly Rate
Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 89.59
Transfer Truck - CNG	Freightliner / Western Trailer	\$ 67.19
Front End Loader	Wittke, McNeilus	\$ 67.19
Rear End Loader	Wittke, McNeilus	\$ 67.19
Roll Off Truck	Wittke, McNeilus	\$ 49.27
Flat Bed Truck	Wittke, McNeilus	\$ 40.32
Loader L180	CAT	\$ 143.34
Dozer D8T	Volvo	\$ 129.91
Excavator	CAT	\$ 89.59
Pick Up	Ford/Chevrolet	\$ 35.84

1C-Rate Tables

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
SFD Cart Collection

A	SFD Collection Service (Includes Recycling and Organics Service)		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Unit SFD Collection Service Rate	\$ 33.36	\$ 38.71	\$ 75.10	\$ 107.77	
B	SFD Collection Service - Backyard (Includes Recycling)		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Mo Unit SFD Backyard Collection Svc Rate	\$ 72.44	\$ 77.79	\$ 114.19	\$ 146.86	
C	Additional Curbside Mixed Materials Cart		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Additional Curbside Cart Rate	\$ 25.77	\$ 31.12	\$ 67.52	\$ 100.19	
D	Additional Backyard Mixed Materials Cart		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Additional Backyard Cart Rate	\$ 48.52	\$ 53.86	\$ 90.26	\$ 122.93	
E	Additional Services		Rates			
	Additional Cart Exchange	\$ 67.18	each additional cart/occurrence			
	Additional Cart Replacement	\$ 111.96	each additional cart/occurrence			
	Bulky Goods Overage Rate	\$ 44.79	each overage/cubic yard			
	Pay-As-You-Go Pick Up	\$ 89.57	each appointment			
	Extra Service Tag (32 gallon)	\$ 10.08	each tag/occurrence			
	Mixed Materials Overage Rate	\$ 1.25	each overage/gallon			
	Mixed Materials Overage Rate	\$ 114.20	each overage/cubic yard			

1C-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 1 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
 Altamont Landfill
 City of Oakland, CA
 MFD Cart Collection

The following rates include 1 time per week unlimited subscription to Organic Materials Collection

A	MFD Cart Collection Service	Total Monthly Rate					
		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total Monthly Unit Collection Service Rate						
	20 Gallon Cart	\$ 20.75	\$ 41.49	\$ 62.24	\$ 82.98	\$ 103.73	\$ 124.47
	32 Gallon Cart	\$ 33.19	\$ 66.37	\$ 99.56	\$ 132.74	\$ 165.93	\$ 199.11
	64 Gallon Cart	\$ 66.36	\$ 132.73	\$ 199.09	\$ 265.46	\$ 331.82	\$ 398.19
	96 Gallon Cart	\$ 99.55	\$ 199.09	\$ 298.64	\$ 398.18	\$ 497.73	\$ 597.27
B	MFD Collection Service - Backyard						
		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total MFD Collection Service - Backyard Rate						
	20 Gallon Cart	\$ 43.49	\$ 86.98	\$ 130.46	\$ 173.95	\$ 217.44	\$ 260.93
	32 Gallon Cart	\$ 55.93	\$ 111.85	\$ 167.78	\$ 223.71	\$ 279.64	\$ 335.56
	64 Gallon Cart	\$ 89.11	\$ 178.21	\$ 267.32	\$ 356.42	\$ 445.53	\$ 534.64
	96 Gallon Cart	\$ 122.29	\$ 244.57	\$ 366.86	\$ 489.15	\$ 611.44	\$ 733.72
C	Additional Curbside Mixed Materials Cart						
		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total Monthly Additional Cart Rate						
	20 Gallon Cart	\$ 20.75	\$ 41.49	\$ 62.24	\$ 82.98	\$ 103.73	\$ 124.47
	32 Gallon Cart	\$ 33.19	\$ 66.37	\$ 99.56	\$ 132.74	\$ 165.93	\$ 199.11
	64 Gallon Cart	\$ 66.36	\$ 132.73	\$ 199.09	\$ 265.46	\$ 331.82	\$ 398.19
	96 Gallon Cart	\$ 99.55	\$ 199.09	\$ 298.64	\$ 398.18	\$ 497.73	\$ 597.27
D	Additional Backyard Mixed Materials Cart						
		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total Monthly Additional Backyard Cart Rate						
	20 Gallon Cart	\$ 43.49	\$ 86.98	\$ 130.46	\$ 173.95	\$ 217.44	\$ 260.93
	32 Gallon Cart	\$ 55.93	\$ 111.85	\$ 167.78	\$ 223.71	\$ 279.64	\$ 335.56
	64 Gallon Cart	\$ 89.11	\$ 178.21	\$ 267.32	\$ 356.42	\$ 445.53	\$ 534.64
	96 Gallon Cart	\$ 122.29	\$ 244.57	\$ 366.86	\$ 489.15	\$ 611.44	\$ 733.72

1C-Rate Tables

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
MFD Bin Collection

The following rates include 1 time per week UNLIMITED subscription to Organic Materials Collection

A MFD Bin Collection Service		Total Pull Rate					
Total Monthly Unit Collection Service Rate		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin		\$ 207.41	\$ 414.81	\$ 622.22	\$ 829.63	\$1,037.03	\$1,244.44
1.5 CY Bin		\$ 311.08	\$ 622.16	\$ 933.24	\$1,244.32	\$1,555.40	\$1,866.48
2 CY Bin		\$ 414.79	\$ 829.59	\$1,244.38	\$1,659.17	\$2,073.97	\$2,488.76
3 CY Bin		\$ 622.18	\$1,244.37	\$1,866.55	\$2,488.74	\$3,110.92	\$3,733.11
4 CY Bin		\$ 829.58	\$1,659.17	\$2,488.75	\$3,318.33	\$4,147.91	\$4,977.50
4 CY Bin		\$1,244.38	\$2,488.76	\$3,733.14	\$4,977.52	\$6,221.90	\$7,466.28
7 CY Bin		\$1,451.78	\$2,903.55	\$4,355.33	\$5,807.10	\$7,258.88	\$8,710.65
B MFD Roll-off Box Collection Service*		Total Pull Rate					
The following rates are pull only and include UNLIMITED subscription to Organic Materials Collection							
Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY	10 CY	20 CY	30 CY	40 CY	
Roll-Off Box Pull Rate		\$ 590.26	\$ 637.48	\$ 688.48	\$ 929.45	\$1,161.81	
Compactor Pull Rate (Customer owned Compactor)		\$1,050.70	\$1,096.95	\$1,143.22	\$1,490.22	\$1,975.92	
Compactor Pull Rate (Contractor owned Compactor)		\$1,050.70	\$1,096.95	\$1,143.22	\$1,490.22	\$1,975.92	
C Push Rates		0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
Push Rate		\$ 161.23	\$ 326.93	\$ 492.64	\$ 653.87	\$ 819.57	
D Bin Cleaning		1-4 CY Bin	5+ CY Bin				
Cleaning Rate		\$ 89.57	\$ 111.96				
E Additional Services		Rates					
Additional Cart Exchange		\$ 67.18	each additional cart/occurrence				
Additional Cart Replacement		\$ 111.96	each additional cart/occurrence				
Additional Bin Exchange		\$ 44.79	each additional bin/occurrence				
Additional Bin Replacement		\$ 89.57	each additional bin/occurrence				
Bulky Goods Overage Rate		\$ 44.79	each overage/cubic yard				
Pay-As-You-Go Pick Up		\$ 89.57	each appointment				
Extra Service Tag (32 gallon)		\$ 10.08	each tag/occurrence				
Mixed Materials Overage Rate		\$ 1.25	each overage/gallon				
Mixed Materials Overage Rate		\$ 114.20	each overage/cubic yard				
Organic Materials Overage Rate		\$ 1.25	each overage/gallon				
Organic Materials Overage Rate		\$ 114.20	each overage/cubic yard				

1C-Rate Tables

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Altamont Landfill							
City of Oakland, CA							
Commercial Cart Collection							
The following rates DO NOT include subscription to Organic Materials Collection							
A	Commercial Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 30.76	\$ 61.52	\$ 92.29	\$ 123.05	\$ 153.81	\$ 184.57
	32 Gallon Cart	\$ 41.22	\$ 82.44	\$ 123.66	\$ 164.89	\$ 206.11	\$ 247.33
	64 Gallon Cart	\$ 89.95	\$ 179.89	\$ 269.84	\$ 359.78	\$ 449.73	\$ 539.67
	96 Gallon Cart	\$ 139.56	\$ 279.12	\$ 418.68	\$ 558.24	\$ 697.80	\$ 837.36
B	Additional Mixed Materials Cart	Total Monthly Rates					
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 30.76	\$ 61.52	\$ 92.29	\$ 123.05	\$ 153.81	\$ 184.57
	32 Gallon Cart	\$ 41.22	\$ 82.44	\$ 123.66	\$ 164.89	\$ 206.11	\$ 247.33
	64 Gallon Cart	\$ 89.95	\$ 179.89	\$ 269.84	\$ 359.78	\$ 449.73	\$ 539.67
	96 Gallon Cart	\$ 139.56	\$ 279.12	\$ 418.68	\$ 558.24	\$ 697.80	\$ 837.36
C	Commercial Organic Materials Collection	Total Monthly Subscription Rate					
	Total Monthly Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	20 Gallon Cart Organic Materials Rate	\$ 28.72	\$ 57.43	\$ 86.15	\$ 114.87	\$ 143.58	
	32 Gallon Cart Organic Materials Rate	\$ 38.52	\$ 77.05	\$ 115.57	\$ 154.10	\$ 192.62	
	64 Gallon Cart Organic Materials Rate	\$ 84.01	\$ 168.02	\$ 252.02	\$ 336.03	\$ 420.04	
	96 Gallon Cart Organic Materials Rate	\$ 129.45	\$ 258.90	\$ 388.34	\$ 517.79	\$ 647.24	
D	Additional Organic Materials Cart	Total Monthly Rates					
	Total Monthly Additional Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	Additional 20 Gallon Organic Materials Cart	\$ 28.72	\$ 57.43	\$ 86.15	\$ 114.87	\$ 143.58	
	Additional 32 Gallon Organic Materials Cart	\$ 38.52	\$ 77.05	\$ 115.57	\$ 154.10	\$ 192.62	
	Additional 64 Gallon Organic Materials Cart	\$ 84.01	\$ 168.02	\$ 252.02	\$ 336.03	\$ 420.04	
	Additional 96 Gallon Organic Materials Cart	\$ 129.45	\$ 258.90	\$ 388.34	\$ 517.79	\$ 647.24	

1C-Rate Tables

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor						
MAXIMUM MONTHLY COLLECTION SERVICE RATES						
Altamont Landfill						
City of Oakland, CA						
Commercial Bin Collection						
The following rates DO NOT include subscription to Organic Materials Collection						
A Commercial Bin Collection Service	Total Pull Rate					
Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin	\$ 193.11	\$ 386.22	\$ 579.33	\$ 772.43	\$ 965.54	\$1,158.65
1.5 CY Bin	\$ 270.06	\$ 540.13	\$ 810.19	\$1,080.26	\$1,350.32	\$1,620.38
2 CY Bin	\$ 353.01	\$ 706.02	\$1,059.03	\$1,412.04	\$1,765.05	\$2,118.06
3 CY Bin	\$ 505.65	\$1,011.30	\$1,516.95	\$2,022.60	\$2,528.25	\$3,033.90
4 CY Bin	\$ 651.41	\$1,302.81	\$1,954.22	\$2,605.62	\$3,257.03	\$3,908.43
6 CY Bin	\$ 902.67	\$1,805.34	\$2,708.01	\$3,610.68	\$4,513.35	\$5,416.02
7 CY Bin	\$1,055.83	\$2,111.67	\$3,167.50	\$4,223.34	\$5,279.17	\$6,335.01

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Altamont Landfill							
City of Oakland, CA							
Rolloff Bin Collection							
B	Commercial Roll-off Box Collection Service*	Total Pull Rate					Per CY
The following rates are pull only and DO NOT include subscription to Organic Materials Collection							(For Other Sizes)
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 590.26	\$ 637.48	\$ 688.48	\$ 929.45	\$1,161.81	\$ 34.42
	Compactor Pull Rate (Customer owned)	\$1,050.70	\$1,096.95	\$1,143.22	\$1,490.22	\$1,975.92	\$ 57.16
	Compactor Pull Rate (Contractor owned)	\$1,050.70	\$1,096.95	\$1,143.22	\$1,490.22	\$1,975.92	\$ 57.16
C	Commercial Organic Materials Collection Subscription	Total Monthly Rate					
	1 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total 1 CY Organic Materials Collection Service Rate	\$ 171.81	\$ 343.63	\$ 515.44	\$ 687.26	\$ 859.07	\$1,030.89
	Total 1.5 CY Organic Materials Collection Service Rate	\$ 240.44	\$ 480.89	\$ 721.33	\$ 961.77	\$1,202.22	\$1,442.66
	Total 2 CY Organic Materials Collection Service Rate	\$ 314.36	\$ 628.71	\$ 943.07	\$1,257.43	\$1,571.79	\$1,886.14
	Total 3 CY Organic Materials Collection Service Rate	\$ 450.48	\$ 900.96	\$1,351.43	\$1,801.91	\$2,252.39	\$2,702.87
	Total 4 CY Organic Materials Collection Service Rate	\$ 580.53	\$1,161.07	\$1,741.60	\$2,322.14	\$2,902.67	\$3,483.21
	Total 6 CY Organic Materials Collection Service Rate	\$ 805.15	\$1,610.30	\$2,415.45	\$3,220.60	\$4,025.75	\$4,830.90
	Total 7 CY Organic Materials Collection Service Rate	\$ 941.74	\$1,883.47	\$2,825.21	\$3,766.95	\$4,708.68	\$5,650.42
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 161.23	\$ 326.93	\$ 492.64	\$ 653.87	\$ 819.57	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 89.57	\$ 111.96				
E	Additional Services	Rates					
	Additional Cart Exchange	\$ 67.18	each additional cart/occurrence				
	Additional Cart Replacement	\$ 111.96	each additional cart/occurrence				
	Additional Bin Exchange	\$ 44.79	each additional bin/occurrence				
	Additional Bin Replacement	\$ 89.57	each additional bin/occurrence				
	Pay-As-You-Go Pick Up	\$ 403.07	each appointment				
	Extra Service Tag (32 gallon)	\$ 10.08	each tag/occurrence				
	Mixed Materials Overage Rate	\$ 1.25	each overage/gallon				
	Mixed Materials Overage Rate	\$ 114.20	each overage/cubic yard				
	Organic Materials Overage Rate	\$ 1.25	each overage/gallon				
	Organic Materials Overage Rate	\$ 114.20	each overage/cubic yard				

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor						
MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Roll-Off Box Collection						
A Temporary Roll-off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)
Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
Roll-Off Box Pull Rate	\$ 590.26	\$ 637.48	\$ 688.48	\$ 929.45	\$1,161.81	\$ 30.98
Compactor Pull Rate (Customer owned Compactor)	\$1,050.70	\$1,096.95	\$1,143.22	\$1,490.22	\$1,975.92	\$ 57.16
Compactor Pull Rate (Contractor owned Compactor)	\$1,050.70	\$1,096.95	\$1,143.22	\$1,490.22	\$1,975.92	\$ 57.16

MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor						
MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Cart Collection						
A Temporary Special Event Collection Service	Cart Collection Rate		Roll-off Box Collection Rate			
Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
Recyclable Materials	\$ 42.09	\$ 44.78	\$ 590.26	\$ 637.48	\$ 688.48	\$ 929.45
Mixed Materials	\$ 49.25	\$ 51.94	\$ 590.26	\$ 637.48	\$ 688.48	\$ 929.45
Organic Materials	\$ 49.25	\$ 51.94	\$ 637.89	\$ 648.93	\$ 648.93	\$ 876.06

1C-Rate Tables

MM&O Collection Rates - Final BAFO - Option 1
MAXIMUM EMERGENCY COLLECTION SERVICE RATES
 City of Oakland, CA
 Emergency Service Rates

A Emergency Service Rates - Employees			
	Labor Position		Hourly Rate
	Collection / Transfer Driver	\$	116.44
	Equipment loader / operator	\$	107.48
	Spotter	\$	107.48
	Mechanic	\$	116.44
	Sorter	\$	49.26
	Dispatcher	\$	80.61
	Manager	\$	134.36
	Route Manager	\$	111.96
	Supervisor	\$	98.53
	Admin Support	\$	80.61
B Emergency Service Rates - Equipment			
	Equipment Type	Make & Model	Hourly Rate
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 89.57
	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 67.18
	Front End Loader	Wittke, McNeilus	\$ 67.18
	Rear End Loader	Wittke, McNeilus	\$ 67.18
	Roll Off Truck	Wittke, McNeilus	\$ 49.26
	Flat Bed Truck	Wittke, McNeilus	\$ 40.31
	Loader L180	CAT	\$ 143.31
	Dozer D8T	Volvo	\$ 129.88
	Excavator	CAT	\$ 89.57
	Pick Up	Ford/Chevrolet	\$ 35.83

2A-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
SFD Cart Collection

A	SFD Collection Service (Includes Recycling and Organics Service)		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Unit SFD Collection Service Rate	\$ 39.29	\$ 45.20	\$ 85.55	\$ 121.76	
B	SFD Collection Service - Backyard (Includes Recycling)		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Mo Unit SFD Backyard Collection Svc Rate	\$ 81.64	\$ 87.55	\$ 127.90	\$ 164.11	
C	Additional Curbside Mixed Materials Cart		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Additional Curbside Cart Rate	\$ 28.56	\$ 34.48	\$ 74.83	\$ 111.04	
D	Additional Backyard Mixed Materials Cart		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Additional Backyard Cart Rate	\$ 52.74	\$ 58.66	\$ 99.01	\$ 135.22	
E	Additional Services		Rates			
	Additional Cart Exchange	\$ 71.41	each additional cart/occurrence			
	Additional Cart Replacement	\$ 119.02	each additional cart/occurrence			
	Bulky Goods Overage Rate	\$ 47.61	each overage/cubic yard			
	Pay-As-You-Go Pick Up	\$ 95.22	each appointment			
	Extra Service Tag (32 gallon)	\$ 10.71	each tag/occurrence			
	Mixed Materials Overage Rate	\$ 1.32	each overage/gallon			
	Mixed Materials Overage Rate	\$ 121.40	each overage/cubic yard			

2A-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
 Altamont Landfill
 City of Oakland, CA
 MFD Cart Collection

The following rates include 1 time per week unlimited subscription to Organic Materials Collection

A	MFD Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 22.99	\$ 45.99	\$ 68.98	\$ 91.97	\$ 114.96	\$ 137.96
	32 Gallon Cart	\$ 36.78	\$ 73.56	\$ 110.34	\$ 147.12	\$ 183.90	\$ 220.68
	64 Gallon Cart	\$ 73.55	\$ 147.10	\$ 220.66	\$ 294.21	\$ 367.76	\$ 441.31
	96 Gallon Cart	\$ 110.33	\$ 220.65	\$ 330.98	\$ 441.31	\$ 551.63	\$ 661.96
B	MFD Collection Service - Backyard						
	Total MFD Collection Service - Backyard Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 47.17	\$ 94.34	\$ 141.51	\$ 188.68	\$ 235.84	\$ 283.01
	32 Gallon Cart	\$ 60.96	\$ 121.91	\$ 182.87	\$ 243.82	\$ 304.78	\$ 365.73
	64 Gallon Cart	\$ 97.73	\$ 195.46	\$ 293.18	\$ 390.91	\$ 488.64	\$ 586.37
	96 Gallon Cart	\$ 134.50	\$ 269.01	\$ 403.51	\$ 538.01	\$ 672.51	\$ 807.02
C	Additional Curbside Mixed Materials Cart						
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 22.99	\$ 45.99	\$ 68.98	\$ 91.97	\$ 114.96	\$ 137.96
	32 Gallon Cart	\$ 36.78	\$ 73.56	\$ 110.34	\$ 147.12	\$ 183.90	\$ 220.68
	64 Gallon Cart	\$ 73.55	\$ 147.10	\$ 220.66	\$ 294.21	\$ 367.76	\$ 441.31
	96 Gallon Cart	\$ 110.33	\$ 220.65	\$ 330.98	\$ 441.31	\$ 551.63	\$ 661.96
D	Additional Backyard Mixed Materials Cart						
	Total Monthly Additional Backyard Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 47.17	\$ 94.34	\$ 141.51	\$ 188.68	\$ 235.84	\$ 283.01
	32 Gallon Cart	\$ 60.96	\$ 121.91	\$ 182.87	\$ 243.82	\$ 304.78	\$ 365.73
	64 Gallon Cart	\$ 97.73	\$ 195.46	\$ 293.18	\$ 390.91	\$ 488.64	\$ 586.37
	96 Gallon Cart	\$ 134.50	\$ 269.01	\$ 403.51	\$ 538.01	\$ 672.51	\$ 807.02

2A-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
MFD Bin Collection

The following rates include 1 time per week UNLIMITED subscription to Organic Materials Collection

A	MFD Bin Collection Service	Total Pull Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	1 CY Bin	\$ 229.87	\$ 459.74	\$ 689.61	\$ 919.48	\$1,149.35	\$1,379.22
	1.5 CY Bin	\$ 344.77	\$ 689.55	\$1,034.32	\$1,379.09	\$1,723.86	\$2,068.64
	2 CY Bin	\$ 459.72	\$ 919.44	\$1,379.16	\$1,838.87	\$2,298.59	\$2,758.31
	3 CY Bin	\$ 689.57	\$1,379.15	\$2,068.72	\$2,758.29	\$3,447.86	\$4,137.44
	4 CY Bin	\$ 919.43	\$1,838.87	\$2,758.30	\$3,677.73	\$4,597.17	\$5,516.60
	4 CY Bin	\$1,379.16	\$2,758.31	\$4,137.47	\$5,516.63	\$6,895.79	\$8,274.94
	7 CY Bin	\$1,609.01	\$3,218.03	\$4,827.04	\$6,436.06	\$8,045.07	\$9,654.09
B	MFD Roll-off Box Collection Service*	Total Pull Rate					
The following rates are pull only and include UNLIMITED subscription to Organic Materials Collection							
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 654.19	\$ 706.52	\$ 763.04	\$1,030.10	\$1,287.63	
	Compactor Pull Rate (Customer owned Compactor)	\$1,211.48	\$1,264.81	\$1,318.16	\$1,718.26	\$2,278.28	
	Compactor Pull Rate (Contractor owned Compactor)	\$1,211.48	\$1,264.81	\$1,318.16	\$1,718.26	\$2,278.28	
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 171.39	\$ 347.55	\$ 523.70	\$ 695.10	\$ 871.25	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 95.22	\$ 119.02				
E	Additional Services	Rates					
	Additional Cart Exchange	\$ 71.41	each additional cart/occurrence				
	Additional Cart Replacement	\$ 119.02	each additional cart/occurrence				
	Additional Bin Exchange	\$ 47.61	each additional bin/occurrence				
	Additional Bin Replacement	\$ 95.22	each additional bin/occurrence				
	Bulky Goods Overage Rate	\$ 47.61	each overage/cubic yard				
	Pay-As-You-Go Pick Up	\$ 95.22	each appointment				
	Extra Service Tag (32 gallon)	\$ 10.71	each tag/occurrence				
	Mixed Materials Overage Rate	\$ 1.32	each overage/gallon				
	Mixed Materials Overage Rate	\$ 121.40	each overage/cubic yard				
	Organic Materials Overage Rate	\$ 1.32	each overage/gallon				
	Organic Materials Overage Rate	\$ 121.40	each overage/cubic yard				

2A-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
 Altamont Landfill
 City of Oakland, CA
 Commercial Cart Collection

The following rates DO NOT include subscription to Organic Materials Collection

A	Commercial Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 22.68	\$ 47.36	\$ 70.61	\$ 94.30	\$ 117.55	\$ 141.24
	32 Gallon Cart	\$ 30.85	\$ 61.28	\$ 91.72	\$ 122.15	\$ 152.58	\$ 183.02
	64 Gallon Cart	\$ 66.22	\$ 132.01	\$ 198.24	\$ 264.04	\$ 329.84	\$ 395.64
	96 Gallon Cart	\$ 101.51	\$ 203.04	\$ 304.13	\$ 405.23	\$ 506.75	\$ 607.85
B	Additional Mixed Materials Cart	Total Monthly Rates					
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 34.11	\$ 68.21	\$ 102.32	\$ 136.42	\$ 170.53	\$ 204.63
	32 Gallon Cart	\$ 45.70	\$ 91.41	\$ 137.11	\$ 182.82	\$ 228.52	\$ 274.23
	64 Gallon Cart	\$ 99.72	\$ 199.45	\$ 299.17	\$ 398.89	\$ 498.62	\$ 598.34
	96 Gallon Cart	\$ 153.68	\$ 307.37	\$ 461.05	\$ 614.73	\$ 768.42	\$ 922.10
C	Commercial Organic Materials Collection	Total Monthly Subscription Rate					
	Total Monthly Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	20 Gallon Cart Organic Materials Rate	\$ 30.53	\$ 61.05	\$ 91.58	\$ 122.11	\$ 152.64	
	32 Gallon Cart Organic Materials Rate	\$ 40.95	\$ 81.91	\$ 122.86	\$ 163.81	\$ 204.77	
	64 Gallon Cart Organic Materials Rate	\$ 89.31	\$ 178.61	\$ 267.92	\$ 357.22	\$ 446.53	
	96 Gallon Cart Organic Materials Rate	\$ 137.61	\$ 275.22	\$ 412.83	\$ 550.44	\$ 688.05	
D	Additional Organic Materials Cart	Total Monthly Rates					
	Total Monthly Additional Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	Additional 20 Gallon Organic Materials Cart	\$ 30.53	\$ 61.05	\$ 91.58	\$ 122.11	\$ 152.64	
	Additional 32 Gallon Organic Materials Cart	\$ 40.95	\$ 81.91	\$ 122.86	\$ 163.81	\$ 204.77	
	Additional 64 Gallon Organic Materials Cart	\$ 89.31	\$ 178.61	\$ 267.92	\$ 357.22	\$ 446.53	
	Additional 96 Gallon Organic Materials Cart	\$ 137.61	\$ 275.22	\$ 412.83	\$ 550.44	\$ 688.05	

2A-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor						
MAXIMUM MONTHLY COLLECTION SERVICE RATES						
Altamont Landfill						
City of Oakland, CA						
Commercial Bin Collection						
The following rates DO NOT include subscription to Organic Materials Collection						
A Commercial Bin Collection Service	Total Pull Rate					
Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin	\$ 214.14	\$ 428.28	\$ 642.42	\$ 856.56	\$ 1,070.70	\$ 1,284.84
1.5 CY Bin	\$ 299.49	\$ 598.98	\$ 898.46	\$ 1,197.95	\$ 1,497.44	\$ 1,796.93
2 CY Bin	\$ 391.47	\$ 782.95	\$ 1,174.42	\$ 1,565.90	\$ 1,957.37	\$ 2,348.85
3 CY Bin	\$ 560.76	\$ 1,121.53	\$ 1,682.29	\$ 2,243.06	\$ 2,803.82	\$ 3,364.58
4 CY Bin	\$ 722.42	\$ 1,444.84	\$ 2,167.26	\$ 2,889.68	\$ 3,612.10	\$ 4,334.52
6 CY Bin	\$ 1,001.13	\$ 2,002.26	\$ 3,003.40	\$ 4,004.53	\$ 5,005.66	\$ 6,006.79
7 CY Bin	\$ 1,171.00	\$ 2,342.00	\$ 3,513.00	\$ 4,684.01	\$ 5,855.01	\$ 7,026.01

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Altamont Landfill							
City of Oakland, CA							
Rolloff Bin Collection							
B	Commercial Roll-off Box Collection Service*	Total Pull Rate				Per CY	
The following rates are pull only and DO NOT		include subscription to Organic Materials Collection				(For Other	
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	Sizes)
	Roll-Off Box Pull Rate	\$ 654.19	\$ 706.52	\$ 763.04	\$ 1,030.10	\$ 1,287.63	\$ 38.15
	Compactor Pull Rate (Customer owned)	\$ 1,211.48	\$ 1,264.81	\$ 1,318.16	\$ 1,718.26	\$ 2,278.28	\$ 65.91
	Compactor Pull Rate (Contractor owned)	\$ 1,211.48	\$ 1,264.81	\$ 1,318.16	\$ 1,718.26	\$ 2,278.28	\$ 65.91
C	Commercial Organic Materials Collection Subscription	Total Monthly Rate					
	1 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total 1 CY Organic Materials Collection Service Rate	\$ 182.65	\$ 365.30	\$ 547.95	\$ 730.60	\$ 913.25	\$ 1,095.90
	Total 1.5 CY Organic Materials Collection Service Rate	\$ 255.61	\$ 511.21	\$ 766.82	\$ 1,022.42	\$ 1,278.03	\$ 1,533.64
	Total 2 CY Organic Materials Collection Service Rate	\$ 334.18	\$ 668.36	\$ 1,002.54	\$ 1,336.72	\$ 1,670.90	\$ 2,005.09
	Total 3 CY Organic Materials Collection Service Rate	\$ 478.89	\$ 957.77	\$ 1,436.66	\$ 1,915.54	\$ 2,394.43	\$ 2,873.31
	Total 4 CY Organic Materials Collection Service Rate	\$ 617.14	\$ 1,234.29	\$ 1,851.43	\$ 2,468.57	\$ 3,085.72	\$ 3,702.86
	Total 6 CY Organic Materials Collection Service Rate	\$ 855.92	\$ 1,711.85	\$ 2,567.77	\$ 3,423.70	\$ 4,279.62	\$ 5,135.55
	Total 7 CY Organic Materials Collection Service Rate	\$ 1,001.12	\$ 2,002.25	\$ 3,003.37	\$ 4,004.50	\$ 5,005.62	\$ 6,006.74
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 171.39	\$ 347.55	\$ 523.70	\$ 695.10	\$ 871.25	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 95.22	\$ 119.02				
E	Additional Services	Rates					
	Additional Cart Exchange	\$ 71.41	each additional cart/occurrence				
	Additional Cart Replacement	\$ 119.02	each additional cart/occurrence				
	Additional Bin Exchange	\$ 47.61	each additional bin/occurrence				
	Additional Bin Replacement	\$ 95.22	each additional bin/occurrence				
	Pay-As-You-Go Pick Up	\$ 428.49	each appointment				
	Extra Service Tag (32 gallon)	\$ 10.71	each tag/occurrence				
	Mixed Materials Overage Rate	\$ 1.32	each overage/gallon				
	Mixed Materials Overage Rate	\$ 121.40	each overage/cubic yard				
	Organic Materials Overage Rate	\$ 1.32	each overage/gallon				
	Organic Materials Overage Rate	\$ 121.40	each overage/cubic yard				

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor						
MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Roll-off Box Collection						
A Temporary Roll-off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)
Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
Roll-Off Box Pull Rate	\$ 654.19	\$ 706.52	\$ 763.04	\$ 1,030.10	\$ 1,287.63	\$ 34.34
Compactor Pull Rate (Customer owned Compactor)	\$ 1,211.48	\$ 1,264.81	\$ 1,318.16	\$ 1,718.26	\$ 2,278.28	\$ 57.27
Compactor Pull Rate (Contractor owned Compactor)	\$ 1,211.48	\$ 1,264.81	\$ 1,318.16	\$ 1,718.26	\$ 2,278.28	\$ 57.27

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor						
MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Cart Collection						
A Temporary Special Event Collection Service	Cart Collection Rate		Roll-off Box Collection Rate			
Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
Recyclable Materials	\$ 44.74	\$ 47.60	\$ 654.19	\$ 706.52	\$ 763.04	\$ 1,030.10
Mixed Materials	\$ 52.36	\$ 55.22	\$ 654.19	\$ 706.52	\$ 763.04	\$ 1,030.10
Organic Materials	\$ 52.36	\$ 55.22	\$ 678.12	\$ 689.85	\$ 689.85	\$ 931.30

2A-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM EMERGENCY COLLECTION SERVICE RATES
City of Oakland, CA
Emergency Service Rates

A Emergency Service Rates - Employees			
	Labor Position		Hourly Rate
	Collection / Transfer Driver	\$	123.78
	Equipment loader / operator	\$	114.26
	Spotter	\$	114.26
	Mechanic	\$	123.78
	Sorter	\$	52.37
	Dispatcher	\$	85.70
	Manager	\$	142.83
	Route Manager	\$	119.02
	Supervisor	\$	104.74
	Admin Support	\$	85.70
B Emergency Service Rates - Equipment			
	Equipment Type	Make & Model	Hourly Rate
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 95.22
	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 71.41
	Front End Loader	Wittke, McNeilus	\$ 71.41
	Rear End Loader	Wittke, McNeilus	\$ 71.41
	Roll Off Truck	Wittke, McNeilus	\$ 52.37
	Flat Bed Truck	Wittke, McNeilus	\$ 42.85
	Loader L180	CAT	\$ 152.35
	Dozer D8T	Volvo	\$ 138.07
	Excavator	CAT	\$ 95.22
	Pick Up	Ford/Chevrolet	\$ 38.09

2B-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
SFD Cart Collection

A	SFD Collection Service (Includes Recycling and Organics Service)		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Unit SFD Collection Service Rate	\$ 39.29	\$ 45.20	\$ 85.55	\$ 121.76	
B	SFD Collection Service - Backyard (Includes Recycling)		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Mo Unit SFD Backyard Collection Svc Rate	\$ 81.64	\$ 87.55	\$ 127.90	\$ 164.11	
C	Additional Curbside Mixed Materials Cart		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Additional Curbside Cart Rate	\$ 28.56	\$ 34.48	\$ 74.83	\$ 111.04	
D	Additional Backyard Mixed Materials Cart		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Additional Backyard Cart Rate	\$ 52.74	\$ 58.66	\$ 99.01	\$ 135.22	
E	Additional Services		Rates			
	Additional Cart Exchange	\$ 71.41	each additional cart/occurrence			
	Additional Cart Replacement	\$ 119.02	each additional cart/occurrence			
	Bulky Goods Overage Rate	\$ 47.61	each overage/cubic yard			
	Pay-As-You-Go Pick Up	\$ 95.22	each appointment			
	Extra Service Tag (32 gallon)	\$ 10.71	each tag/occurrence			
	Mixed Materials Overage Rate	\$ 1.32	each overage/gallon			
	Mixed Materials Overage Rate	\$ 121.40	each overage/cubic yard			

2B-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
MFD Cart Collection

The following rates include 1 time per week unlimited subscription to Organic Materials Collection

A	MFD Cart Collection Service	Total Monthly Rate					
		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total Monthly Unit Collection Service Rate						
	20 Gallon Cart	\$ 22.99	\$ 45.99	\$ 68.98	\$ 91.97	\$ 114.96	\$ 137.96
	32 Gallon Cart	\$ 36.78	\$ 73.56	\$ 110.34	\$ 147.12	\$ 183.90	\$ 220.68
	64 Gallon Cart	\$ 73.55	\$ 147.10	\$ 220.66	\$ 294.21	\$ 367.76	\$ 441.31
	96 Gallon Cart	\$ 110.33	\$ 220.65	\$ 330.98	\$ 441.31	\$ 551.63	\$ 661.96
B	MFD Collection Service - Backyard						
		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total MFD Collection Service - Backyard Rate						
	20 Gallon Cart	\$ 47.17	\$ 94.34	\$ 141.51	\$ 188.68	\$ 235.84	\$ 283.01
	32 Gallon Cart	\$ 60.96	\$ 121.91	\$ 182.87	\$ 243.82	\$ 304.78	\$ 365.73
	64 Gallon Cart	\$ 97.73	\$ 195.46	\$ 293.18	\$ 390.91	\$ 488.64	\$ 586.37
	96 Gallon Cart	\$ 134.50	\$ 269.01	\$ 403.51	\$ 538.01	\$ 672.51	\$ 807.02
C	Additional Curbside Mixed Materials Cart						
		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total Monthly Additional Cart Rate						
	20 Gallon Cart	\$ 22.99	\$ 45.99	\$ 68.98	\$ 91.97	\$ 114.96	\$ 137.96
	32 Gallon Cart	\$ 36.78	\$ 73.56	\$ 110.34	\$ 147.12	\$ 183.90	\$ 220.68
	64 Gallon Cart	\$ 73.55	\$ 147.10	\$ 220.66	\$ 294.21	\$ 367.76	\$ 441.31
	96 Gallon Cart	\$ 110.33	\$ 220.65	\$ 330.98	\$ 441.31	\$ 551.63	\$ 661.96
D	Additional Backyard Mixed Materials Cart						
		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total Monthly Additional Backyard Cart Rate						
	20 Gallon Cart	\$ 47.17	\$ 94.34	\$ 141.51	\$ 188.68	\$ 235.84	\$ 283.01
	32 Gallon Cart	\$ 60.96	\$ 121.91	\$ 182.87	\$ 243.82	\$ 304.78	\$ 365.73
	64 Gallon Cart	\$ 97.73	\$ 195.46	\$ 293.18	\$ 390.91	\$ 488.64	\$ 586.37
	96 Gallon Cart	\$ 134.50	\$ 269.01	\$ 403.51	\$ 538.01	\$ 672.51	\$ 807.02

2B-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
MFD Bin Collection

The following rates include 1 time per week UNLIMITED subscription to Organic Materials Collection

A	MFD Bin Collection Service	Total Pull Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	1 CY Bin	\$ 229.87	\$ 459.74	\$ 689.61	\$ 919.48	\$1,149.35	\$1,379.22
	1.5 CY Bin	\$ 344.77	\$ 689.55	\$1,034.32	\$1,379.09	\$1,723.86	\$2,068.64
	2 CY Bin	\$ 459.72	\$ 919.44	\$1,379.16	\$1,838.87	\$2,298.59	\$2,758.31
	3 CY Bin	\$ 689.57	\$1,379.15	\$2,068.72	\$2,758.29	\$3,447.86	\$4,137.44
	4 CY Bin	\$ 919.43	\$1,838.87	\$2,758.30	\$3,677.73	\$4,597.17	\$5,516.60
	4 CY Bin	\$1,379.16	\$2,758.31	\$4,137.47	\$5,516.63	\$6,895.79	\$8,274.94
	7 CY Bin	\$1,609.01	\$3,218.03	\$4,827.04	\$6,436.06	\$8,045.07	\$9,654.09
B	MFD Roll-off Box Collection Service*	Total Pull Rate					
The following rates are pull only and include UNLIMITED subscription to Organic Materials Collection							
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 654.19	\$ 706.52	\$ 763.04	\$1,030.10	\$1,287.63	
	Compactor Pull Rate (Customer owned Compactor)	\$1,211.48	\$1,264.81	\$1,318.16	\$1,718.26	\$2,278.28	
	Compactor Pull Rate (Contractor owned Compactor)	\$1,211.48	\$1,264.81	\$1,318.16	\$1,718.26	\$2,278.28	
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 171.39	\$ 347.55	\$ 523.70	\$ 695.10	\$ 871.25	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 95.22	\$ 119.02				
E	Additional Services	Rates					
	Additional Cart Exchange	\$ 71.41	each additional cart/occurrence				
	Additional Cart Replacement	\$ 119.02	each additional cart/occurrence				
	Additional Bin Exchange	\$ 47.61	each additional bin/occurrence				
	Additional Bin Replacement	\$ 95.22	each additional bin/occurrence				
	Bulky Goods Overage Rate	\$ 47.61	each overage/cubic yard				
	Pay-As-You-Go Pick Up	\$ 95.22	each appointment				
	Extra Service Tag (32 gallon)	\$ 10.71	each tag/occurrence				
	Mixed Materials Overage Rate	\$ 1.32	each overage/gallon				
	Mixed Materials Overage Rate	\$ 121.40	each overage/cubic yard				
	Organic Materials Overage Rate	\$ 1.32	each overage/gallon				
	Organic Materials Overage Rate	\$ 121.40	each overage/cubic yard				
	Mandatory Green Waste Carts	\$ 3.02	each MFD unit (1 64 gal cart per 13 units and 1 food waste pail per unit)				

2B-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
 Altamont Landfill
 City of Oakland, CA
 Commercial Cart Collection

The following rates DO NOT include subscription to Organic Materials Collection

A	Commercial Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 22.68	\$ 47.36	\$ 70.61	\$ 94.30	\$ 117.55	\$ 141.24
	32 Gallon Cart	\$ 30.85	\$ 61.28	\$ 91.72	\$ 122.15	\$ 152.58	\$ 183.02
	64 Gallon Cart	\$ 66.22	\$ 132.01	\$ 198.24	\$ 264.04	\$ 329.84	\$ 395.64
	96 Gallon Cart	\$ 101.51	\$ 203.04	\$ 304.13	\$ 405.23	\$ 506.75	\$ 607.85
B	Additional Mixed Materials Cart	Total Monthly Rates					
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 34.11	\$ 68.21	\$ 102.32	\$ 136.42	\$ 170.53	\$ 204.63
	32 Gallon Cart	\$ 45.70	\$ 91.41	\$ 137.11	\$ 182.82	\$ 228.52	\$ 274.23
	64 Gallon Cart	\$ 99.72	\$ 199.45	\$ 299.17	\$ 398.89	\$ 498.62	\$ 598.34
	96 Gallon Cart	\$ 153.68	\$ 307.37	\$ 461.05	\$ 614.73	\$ 768.42	\$ 922.10
C	Commercial Organic Materials Collection	Total Monthly Subscription Rate					
	Total Monthly Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	20 Gallon Cart Organic Materials Rate	\$ 30.53	\$ 61.05	\$ 91.58	\$ 122.11	\$ 152.64	
	32 Gallon Cart Organic Materials Rate	\$ 40.95	\$ 81.91	\$ 122.86	\$ 163.81	\$ 204.77	
	64 Gallon Cart Organic Materials Rate	\$ 89.31	\$ 178.61	\$ 267.92	\$ 357.22	\$ 446.53	
	96 Gallon Cart Organic Materials Rate	\$ 137.61	\$ 275.22	\$ 412.83	\$ 550.44	\$ 688.05	
D	Additional Organic Materials Cart	Total Monthly Rates					
	Total Monthly Additional Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	Additional 20 Gallon Organic Materials Cart	\$ 30.53	\$ 61.05	\$ 91.58	\$ 122.11	\$ 152.64	
	Additional 32 Gallon Organic Materials Cart	\$ 40.95	\$ 81.91	\$ 122.86	\$ 163.81	\$ 204.77	
	Additional 64 Gallon Organic Materials Cart	\$ 89.31	\$ 178.61	\$ 267.92	\$ 357.22	\$ 446.53	
	Additional 96 Gallon Organic Materials Cart	\$ 137.61	\$ 275.22	\$ 412.83	\$ 550.44	\$ 688.05	

2B-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor						
MAXIMUM MONTHLY COLLECTION SERVICE RATES						
Altamont Landfill						
City of Oakland, CA						
Commercial Bin Collection						
The following rates DO NOT include subscription to Organic Materials Collection						
A Commercial Bin Collection Service	Total Pull Rate					
Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin	\$ 214.14	\$ 428.28	\$ 642.42	\$ 856.56	\$1,070.70	\$1,284.84
1.5 CY Bin	\$ 299.49	\$ 598.98	\$ 898.46	\$1,197.95	\$1,497.44	\$1,796.93
2 CY Bin	\$ 391.47	\$ 782.95	\$1,174.42	\$1,565.90	\$1,957.37	\$2,348.85
3 CY Bin	\$ 560.76	\$1,121.53	\$1,682.29	\$2,243.06	\$2,803.82	\$3,364.58
4 CY Bin	\$ 722.42	\$1,444.84	\$2,167.26	\$2,889.68	\$3,612.10	\$4,334.52
6 CY Bin	\$1,001.13	\$2,002.26	\$3,003.40	\$4,004.53	\$5,005.66	\$6,006.79
7 CY Bin	\$1,171.00	\$2,342.00	\$3,513.00	\$4,684.01	\$5,855.01	\$7,026.01

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Altamont Landfill							
City of Oakland, CA							
Rolloff Bin Collection							
B	Commercial Roll-off Box Collection Service*	Total Pull Rate					Per CY
The following rates are pull only and DO NOT include subscription to Organic Materials Collection							(For Other Sizes)
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 654.19	\$ 706.52	\$ 763.04	\$1,030.10	\$1,287.63	\$ 38.15
	Compactor Pull Rate (Customer owned)	\$1,211.48	\$1,264.81	\$1,318.16	\$1,718.26	\$2,278.28	\$ 65.91
	Compactor Pull Rate (Contractor owned)	\$1,211.48	\$1,264.81	\$1,318.16	\$1,718.26	\$2,278.28	\$ 65.91
C	Commercial Organic Materials Collection Subscription	Total Monthly Rate					
	1 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total 1 CY Organic Materials Collection Service Rate	\$ 182.65	\$ 365.30	\$ 547.95	\$ 730.60	\$ 913.25	\$1,095.90
	Total 1.5 CY Organic Materials Collection Service Rate	\$ 255.61	\$ 511.21	\$ 766.82	\$1,022.42	\$1,278.03	\$1,533.64
	Total 2 CY Organic Materials Collection Service Rate	\$ 334.18	\$ 668.36	\$1,002.54	\$1,336.72	\$1,670.90	\$2,005.09
	Total 3 CY Organic Materials Collection Service Rate	\$ 478.89	\$ 957.77	\$1,436.66	\$1,915.54	\$2,394.43	\$2,873.31
	Total 4 CY Organic Materials Collection Service Rate	\$ 617.14	\$1,234.29	\$1,851.43	\$2,468.57	\$3,085.72	\$3,702.86
	Total 6 CY Organic Materials Collection Service Rate	\$ 855.92	\$1,711.85	\$2,567.77	\$3,423.70	\$4,279.62	\$5,135.55
	Total 7 CY Organic Materials Collection Service Rate	\$1,001.12	\$2,002.25	\$3,003.37	\$4,004.50	\$5,005.62	\$6,006.74
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 171.39	\$ 347.55	\$ 523.70	\$ 695.10	\$ 871.25	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 95.22	\$ 119.02				
E	Additional Services	Rates					
	Additional Cart Exchange	\$ 71.41	each additional cart/occurrence				
	Additional Cart Replacement	\$ 119.02	each additional cart/occurrence				
	Additional Bin Exchange	\$ 47.61	each additional bin/occurrence				
	Additional Bin Replacement	\$ 95.22	each additional bin/occurrence				
	Pay-As-You-Go Pick Up	\$ 428.49	each appointment				
	Extra Service Tag (32 gallon)	\$ 10.71	each tag/occurrence				
	Mixed Materials Overage Rate	\$ 1.32	each overage/gallon				
	Mixed Materials Overage Rate	\$ 121.40	each overage/cubic yard				
	Organic Materials Overage Rate	\$ 1.32	each overage/gallon				
	Organic Materials Overage Rate	\$ 121.40	each overage/cubic yard				

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor						
MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Roll-Off Box Collection						
A Temporary Roll-off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)
Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
Roll-Off Box Pull Rate	\$ 654.19	\$ 706.52	\$ 763.04	\$1,030.10	\$1,287.63	\$ 34.34
Compactor Pull Rate (Customer owned Compactor)	\$1,211.48	\$1,264.81	\$1,318.16	\$1,718.26	\$2,278.28	\$ 57.27
Compactor Pull Rate (Contractor owned Compactor)	\$1,211.48	\$1,264.81	\$1,318.16	\$1,718.26	\$2,278.28	\$ 57.27

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor						
MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Cart Collection						
A Temporary Special Event Collection Service	Cart Collection Rate		Roll-off Box Collection Rate			
Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
Recyclable Materials	\$ 44.74	\$ 47.60	\$ 654.19	\$ 706.52	\$ 763.04	\$1,030.10
Mixed Materials	\$ 52.36	\$ 55.22	\$ 654.19	\$ 706.52	\$ 763.04	\$1,030.10
Organic Materials	\$ 52.36	\$ 55.22	\$ 678.12	\$ 689.85	\$ 689.85	\$ 931.30

2B-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM EMERGENCY COLLECTION SERVICE RATES
City of Oakland, CA
Emergency Service Rates

A Emergency Service Rates - Employees			
	Labor Position		Hourly Rate
	Collection / Transfer Driver	\$	123.78
	Equipment loader / operator	\$	114.26
	Spotter	\$	114.26
	Mechanic	\$	123.78
	Sorter	\$	52.37
	Dispatcher	\$	85.70
	Manager	\$	142.83
	Route Manager	\$	119.02
	Supervisor	\$	104.74
	Admin Support	\$	85.70
B Emergency Service Rates - Equipment			
	Equipment Type	Make & Model	Hourly Rate
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 95.22
	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 71.41
	Front End Loader	Wittke, McNeilus	\$ 71.41
	Rear End Loader	Wittke, McNeilus	\$ 71.41
	Roll Off Truck	Wittke, McNeilus	\$ 52.37
	Flat Bed Truck	Wittke, McNeilus	\$ 42.85
	Loader L180	CAT	\$ 152.35
	Dozer D8T	Volvo	\$ 138.07
	Excavator	CAT	\$ 95.22
	Pick Up	Ford/Chevrolet	\$ 38.09

2C-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
SFD Cart Collection

A	SFD Collection Service (Includes Recycling and Organics Service)		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Unit SFD Collection Service Rate	\$ 38.01	\$ 43.70	\$ 82.40	\$ 117.14	
B	SFD Collection Service - Backyard (Includes Recycling)		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Mo Unit SFD Backyard Collection Svc Rate	\$ 80.48	\$ 86.17	\$ 124.87	\$ 159.61	
C	Additional Curbside Mixed Materials Cart		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Additional Curbside Cart Rate	\$ 27.40	\$ 33.09	\$ 71.79	\$ 106.53	
D	Additional Backyard Mixed Materials Cart		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Additional Backyard Cart Rate	\$ 51.59	\$ 57.27	\$ 95.97	\$ 130.71	
E	Additional Services		Rates			
	Additional Cart Exchange	\$ 71.43	each additional cart/occurrence			
	Additional Cart Replacement	\$ 119.05	each additional cart/occurrence			
	Bulky Goods Overage Rate	\$ 47.62	each overage/cubic yard			
	Pay-As-You-Go Pick Up	\$ 95.24	each appointment			
	Extra Service Tag (32 gallon)	\$ 10.71	each tag/occurrence			
	Mixed Materials Overage Rate	\$ 1.32	each overage/gallon			
	Mixed Materials Overage Rate	\$ 121.43	each overage/cubic yard			

2C-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
MFD Cart Collection

The following rates include 1 time per week unlimited subscription to Organic Materials Collection

A MFD Cart Collection Service		Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 22.06	\$ 44.12	\$ 66.18	\$ 88.23	\$ 110.29	\$ 132.35
	32 Gallon Cart	\$ 35.28	\$ 70.57	\$ 105.85	\$ 141.14	\$ 176.42	\$ 211.71
	64 Gallon Cart	\$ 70.56	\$ 141.13	\$ 211.69	\$ 282.25	\$ 352.82	\$ 423.38
	96 Gallon Cart	\$ 105.84	\$ 211.69	\$ 317.53	\$ 423.37	\$ 529.22	\$ 635.06
B MFD Collection Service - Backyard							
	Total MFD Collection Service - Backyard Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 46.24	\$ 92.48	\$ 138.72	\$ 184.96	\$ 231.20	\$ 277.44
	32 Gallon Cart	\$ 59.47	\$ 118.93	\$ 178.40	\$ 237.86	\$ 297.33	\$ 356.79
	64 Gallon Cart	\$ 94.74	\$ 189.49	\$ 284.23	\$ 378.98	\$ 473.72	\$ 568.46
	96 Gallon Cart	\$ 130.02	\$ 260.05	\$ 390.07	\$ 520.10	\$ 650.12	\$ 780.15
C Additional Curbside Mixed Materials Cart							
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 22.06	\$ 44.12	\$ 66.18	\$ 88.23	\$ 110.29	\$ 132.35
	32 Gallon Cart	\$ 35.28	\$ 70.57	\$ 105.85	\$ 141.14	\$ 176.42	\$ 211.71
	64 Gallon Cart	\$ 70.56	\$ 141.13	\$ 211.69	\$ 282.25	\$ 352.82	\$ 423.38
	96 Gallon Cart	\$ 105.84	\$ 211.69	\$ 317.53	\$ 423.37	\$ 529.22	\$ 635.06
D Additional Backyard Mixed Materials Cart							
	Total Monthly Additional Backyard Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 46.24	\$ 92.48	\$ 138.72	\$ 184.96	\$ 231.20	\$ 277.44
	32 Gallon Cart	\$ 59.47	\$ 118.93	\$ 178.40	\$ 237.86	\$ 297.33	\$ 356.79
	64 Gallon Cart	\$ 94.74	\$ 189.49	\$ 284.23	\$ 378.98	\$ 473.72	\$ 568.46
	96 Gallon Cart	\$ 130.02	\$ 260.05	\$ 390.07	\$ 520.10	\$ 650.12	\$ 780.15

2C-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
 Altamont Landfill
 City of Oakland, CA
 MFD Bin Collection

The following rates include 1 time per week UNLIMITED subscription to Organic Materials Collection

A MFD Bin Collection Service		Total Pull Rate					
Total Monthly Unit Collection Service Rate		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin		\$ 220.53	\$ 441.06	\$ 661.59	\$ 882.12	\$1,102.64	\$1,323.17
1.5 CY Bin		\$ 330.76	\$ 661.52	\$ 992.29	\$1,323.05	\$1,653.81	\$1,984.57
2 CY Bin		\$ 441.04	\$ 882.07	\$1,323.11	\$1,764.15	\$2,205.19	\$2,646.22
3 CY Bin		\$ 661.55	\$1,323.10	\$1,984.65	\$2,646.20	\$3,307.75	\$3,969.30
4 CY Bin		\$ 882.07	\$1,764.14	\$2,646.21	\$3,528.28	\$4,410.35	\$5,292.42
4 CY Bin		\$1,323.11	\$2,646.23	\$3,969.34	\$5,292.45	\$6,615.56	\$7,938.68
7 CY Bin		\$1,543.63	\$3,087.26	\$4,630.89	\$6,174.52	\$7,718.15	\$9,261.78
B MFD Roll-off Box Collection Service*		Total Pull Rate					
The following rates are pull only and include UNLIMITED subscription to Organic Materials Collection							
Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY	10 CY	20 CY	30 CY	40 CY	
Roll-Off Box Pull Rate		\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25	\$1,235.32	
Compactor Pull Rate (Customer owned Compactor)		\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	
Compactor Pull Rate (Contractor owned Compactor)		\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	
C Push Rates		0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
Push Rate		\$ 171.43	\$ 347.62	\$ 523.81	\$ 695.24	\$ 871.43	
D Bin Cleaning		1-4 CY Bin	5+ CY Bin				
Cleaning Rate		\$ 95.24	\$ 119.05				
E Additional Services		Rates					
Additional Cart Exchange		\$ 71.43	each additional cart/occurrence				
Additional Cart Replacement		\$ 119.05	each additional cart/occurrence				
Additional Bin Exchange		\$ 47.62	each additional bin/occurrence				
Additional Bin Replacement		\$ 95.24	each additional bin/occurrence				
Bulky Goods Overage Rate		\$ 47.62	each overage/cubic yard				
Pay-As-You-Go Pick Up		\$ 95.24	each appointment				
Extra Service Tag (32 gallon)		\$ 10.71	each tag/occurrence				
Mixed Materials Overage Rate		\$ 1.32	each overage/gallon				
Mixed Materials Overage Rate		\$ 121.43	each overage/cubic yard				
Organic Materials Overage Rate		\$ 1.32	each overage/gallon				
Organic Materials Overage Rate		\$ 121.43	each overage/cubic yard				

2C-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Altamont Landfill							
City of Oakland, CA							
Commercial Cart Collection							
The following rates DO NOT include subscription to Organic Materials Collection							
A	Commercial Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 32.71	\$ 65.42	\$ 98.13	\$ 130.83	\$ 163.54	\$ 196.25
	32 Gallon Cart	\$ 43.83	\$ 87.66	\$ 131.49	\$ 175.32	\$ 219.15	\$ 262.98
	64 Gallon Cart	\$ 95.64	\$ 191.27	\$ 286.91	\$ 382.54	\$ 478.18	\$ 573.82
	96 Gallon Cart	\$ 148.39	\$ 296.78	\$ 445.17	\$ 593.56	\$ 741.95	\$ 890.34
B	Additional Mixed Materials Cart	Total Monthly Rates					
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 32.71	\$ 65.42	\$ 98.13	\$ 130.83	\$ 163.54	\$ 196.25
	32 Gallon Cart	\$ 43.83	\$ 87.66	\$ 131.49	\$ 175.32	\$ 219.15	\$ 262.98
	64 Gallon Cart	\$ 95.64	\$ 191.27	\$ 286.91	\$ 382.54	\$ 478.18	\$ 573.82
	96 Gallon Cart	\$ 148.39	\$ 296.78	\$ 445.17	\$ 593.56	\$ 741.95	\$ 890.34
C	Commercial Organic Materials Collection	Total Monthly Subscription Rate					
	Total Monthly Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	20 Gallon Cart Organic Materials Rate	\$ 30.53	\$ 61.07	\$ 91.60	\$ 122.13	\$ 152.67	
	32 Gallon Cart Organic Materials Rate	\$ 40.96	\$ 81.92	\$ 122.89	\$ 163.85	\$ 204.81	
	64 Gallon Cart Organic Materials Rate	\$ 89.32	\$ 178.65	\$ 267.97	\$ 357.29	\$ 446.62	
	96 Gallon Cart Organic Materials Rate	\$ 137.64	\$ 275.28	\$ 412.91	\$ 550.55	\$ 688.19	
D	Additional Organic Materials Cart	Total Monthly Rates					
	Total Monthly Additional Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	Additional 20 Gallon Organic Materials Cart	\$ 30.53	\$ 61.07	\$ 91.60	\$ 122.13	\$ 152.67	
	Additional 32 Gallon Organic Materials Cart	\$ 40.96	\$ 81.92	\$ 122.89	\$ 163.85	\$ 204.81	
	Additional 64 Gallon Organic Materials Cart	\$ 89.32	\$ 178.65	\$ 267.97	\$ 357.29	\$ 446.62	
	Additional 96 Gallon Organic Materials Cart	\$ 137.64	\$ 275.28	\$ 412.91	\$ 550.55	\$ 688.19	

2C-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill City of Oakland, CA Commercial Bin Collection						
The following rates DO NOT include subscription to Organic Materials Collection						
A Commercial Bin Collection Service	Total Pull Rate					
Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin	\$ 205.33	\$ 410.65	\$ 615.98	\$ 821.31	\$1,026.63	\$1,231.96
1.5 CY Bin	\$ 287.15	\$ 574.30	\$ 861.45	\$1,148.60	\$1,435.76	\$1,722.91
2 CY Bin	\$ 375.34	\$ 750.69	\$1,126.03	\$1,501.38	\$1,876.72	\$2,252.06
3 CY Bin	\$ 537.64	\$1,075.29	\$1,612.93	\$2,150.57	\$2,688.22	\$3,225.86
4 CY Bin	\$ 692.62	\$1,385.24	\$2,077.86	\$2,770.48	\$3,463.10	\$4,155.72
6 CY Bin	\$ 959.78	\$1,919.56	\$2,879.35	\$3,839.13	\$4,798.91	\$5,758.69
7 CY Bin	\$1,122.64	\$2,245.27	\$3,367.91	\$4,490.55	\$5,613.19	\$6,735.82

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill City of Oakland, CA Rolloff Bin Collection							
B	Commercial Roll-off Box Collection Service*	Total Pull Rate					Per CY (For Other Sizes)
The following rates are pull only and DO NOT include subscription to Organic Materials Collection							
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25	\$1,235.32	\$ 36.60
	Compactor Pull Rate (Customer owned)	\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	\$ 60.78
	Compactor Pull Rate (Contractor owned)	\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	\$ 60.78
C	Commercial Organic Materials Collection Subscription	Total Monthly Rate					
	1 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total 1 CY Organic Materials Collection Service Rate	\$ 182.69	\$ 365.37	\$ 548.06	\$ 730.74	\$ 913.43	\$1,096.11
	Total 1.5 CY Organic Materials Collection Service Rate	\$ 255.66	\$ 511.31	\$ 766.97	\$1,022.63	\$1,278.28	\$1,533.94
	Total 2 CY Organic Materials Collection Service Rate	\$ 334.25	\$ 668.49	\$1,002.74	\$1,336.99	\$1,671.23	\$2,005.48
	Total 3 CY Organic Materials Collection Service Rate	\$ 478.98	\$ 957.96	\$1,436.94	\$1,915.92	\$2,394.90	\$2,873.88
	Total 4 CY Organic Materials Collection Service Rate	\$ 617.26	\$1,234.53	\$1,851.79	\$2,469.06	\$3,086.32	\$3,703.59
	Total 6 CY Organic Materials Collection Service Rate	\$ 856.09	\$1,712.18	\$2,568.28	\$3,424.37	\$4,280.46	\$5,136.55
	Total 7 CY Organic Materials Collection Service Rate	\$1,001.32	\$2,002.64	\$3,003.96	\$4,005.28	\$5,006.60	\$6,007.92
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 171.43	\$ 347.62	\$ 523.81	\$ 695.24	\$ 871.43	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 95.24	\$ 119.05				
E	Additional Services	Rates					
	Additional Cart Exchange	\$ 71.43	each additional cart/occurrence				
	Additional Cart Replacement	\$ 119.05	each additional cart/occurrence				
	Additional Bin Exchange	\$ 47.62	each additional bin/occurrence				
	Additional Bin Replacement	\$ 95.24	each additional bin/occurrence				
	Pay-As-You-Go Pick Up	\$ 428.57	each appointment				
	Extra Service Tag (32 gallon)	\$ 10.71	each tag/occurrence				
	Mixed Materials Overage Rate	\$ 1.32	each overage/gallon				
	Mixed Materials Overage Rate	\$ 121.43	each overage/cubic yard				
	Organic Materials Overage Rate	\$ 1.32	each overage/gallon				
	Organic Materials Overage Rate	\$ 121.43	each overage/cubic yard				

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES City of Oakland, CA Temporary Roll-Off Box Collection						
A Temporary Roll-off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)
Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
Roll-Off Box Pull Rate	\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25	\$1,235.32	\$ 32.94
Compactor Pull Rate (Customer owned Compactor)	\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	\$ 60.78
Compactor Pull Rate (Contractor owned Compactor)	\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	\$ 60.78

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES City of Oakland, CA Temporary Cart Collection						
A Temporary Special Event Collection Service	Cart Collection Rate		Roll-off Box Collection Rate			
Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
Recyclable Materials	\$ 44.75	\$ 47.61	\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25
Mixed Materials	\$ 52.37	\$ 55.23	\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25
Organic Materials	\$ 52.37	\$ 55.23	\$ 678.25	\$ 689.99	\$ 689.99	\$ 931.48

2C-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM EMERGENCY COLLECTION SERVICE RATES
 City of Oakland, CA
Emergency Service Rates

A Emergency Service Rates - Employees			
	Labor Position		Hourly Rate
	Collection / Transfer Driver	\$	123.81
	Equipment loader / operator	\$	114.29
	Spotter	\$	114.29
	Mechanic	\$	123.81
	Sorter	\$	52.38
	Dispatcher	\$	85.71
	Manager	\$	142.86
	Route Manager	\$	119.05
	Supervisor	\$	104.76
	Admin Support	\$	85.71
B Emergency Service Rates - Equipment			
	Equipment Type	Make & Model	Hourly Rate
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 95.24
	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 71.43
	Front End Loader	Wittke, McNeilus	\$ 71.43
	Rear End Loader	Wittke, McNeilus	\$ 71.43
	Roll Off Truck	Wittke, McNeilus	\$ 52.38
	Flat Bed Truck	Wittke, McNeilus	\$ 42.86
	Loader L180	CAT	\$ 152.38
	Dozer D8T	Volvo	\$ 138.09
	Excavator	CAT	\$ 95.24
	Pick Up	Ford/Chevrolet	\$ 38.10

2D-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
SFD Cart Collection

A	SFD Collection Service (Includes Recycling and Organics Service)		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Unit SFD Collection Service Rate	\$ 36.54	\$ 42.23	\$ 80.92	\$ 115.66	
B	SFD Collection Service - Backyard (Includes Recycling)		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Mo Unit SFD Backyard Collection Svc Rate	\$ 80.48	\$ 86.17	\$ 124.87	\$ 159.61	
C	Additional Curbside Mixed Materials Cart		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Additional Curbside Cart Rate	\$ 27.40	\$ 33.09	\$ 71.79	\$ 106.53	
D	Additional Backyard Mixed Materials Cart		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Additional Backyard Cart Rate	\$ 51.59	\$ 57.27	\$ 95.97	\$ 130.71	
E	Additional Services		Rates			
	Additional Cart Exchange	\$ 71.43	each additional cart/occurrence			
	Additional Cart Replacement	\$ 119.05	each additional cart/occurrence			
	Bulky Goods Overage Rate	\$ 47.62	each overage/cubic yard			
	Pay-As-You-Go Pick Up	\$ 95.24	each appointment			
	Extra Service Tag (32 gallon)	\$ 10.71	each tag/occurrence			
	Mixed Materials Overage Rate	\$ 1.32	each overage/gallon			
	Mixed Materials Overage Rate	\$ 121.43	each overage/cubic yard			

2D-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
 Altamont Landfill
 City of Oakland, CA
 MFD Cart Collection

The following rates include 1 time per week unlimited subscription to Organic Materials Collection

A MFD Cart Collection Service		Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
20 Gallon Cart		\$ 22.06	\$ 44.12	\$ 66.18	\$ 88.23	\$ 110.29	\$ 132.35
32 Gallon Cart		\$ 35.28	\$ 70.57	\$ 105.85	\$ 141.14	\$ 176.42	\$ 211.71
64 Gallon Cart		\$ 70.56	\$ 141.13	\$ 211.69	\$ 282.25	\$ 352.82	\$ 423.38
96 Gallon Cart		\$ 105.84	\$ 211.69	\$ 317.53	\$ 423.37	\$ 529.22	\$ 635.06
B MFD Collection Service - Backyard							
	Total MFD Collection Service - Backyard Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
20 Gallon Cart		\$ 46.24	\$ 92.48	\$ 138.72	\$ 184.96	\$ 231.20	\$ 277.44
32 Gallon Cart		\$ 59.47	\$ 118.93	\$ 178.40	\$ 237.86	\$ 297.33	\$ 356.79
64 Gallon Cart		\$ 94.74	\$ 189.49	\$ 284.23	\$ 378.98	\$ 473.72	\$ 568.46
96 Gallon Cart		\$ 130.02	\$ 260.05	\$ 390.07	\$ 520.10	\$ 650.12	\$ 780.15
C Additional Curbside Mixed Materials Cart							
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
20 Gallon Cart		\$ 22.06	\$ 44.12	\$ 66.18	\$ 88.23	\$ 110.29	\$ 132.35
32 Gallon Cart		\$ 35.28	\$ 70.57	\$ 105.85	\$ 141.14	\$ 176.42	\$ 211.71
64 Gallon Cart		\$ 70.56	\$ 141.13	\$ 211.69	\$ 282.25	\$ 352.82	\$ 423.38
96 Gallon Cart		\$ 105.84	\$ 211.69	\$ 317.53	\$ 423.37	\$ 529.22	\$ 635.06
D Additional Backyard Mixed Materials Cart							
	Total Monthly Additional Backyard Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
20 Gallon Cart		\$ 46.24	\$ 92.48	\$ 138.72	\$ 184.96	\$ 231.20	\$ 277.44
32 Gallon Cart		\$ 59.47	\$ 118.93	\$ 178.40	\$ 237.86	\$ 297.33	\$ 356.79
64 Gallon Cart		\$ 94.74	\$ 189.49	\$ 284.23	\$ 378.98	\$ 473.72	\$ 568.46
96 Gallon Cart		\$ 130.02	\$ 260.05	\$ 390.07	\$ 520.10	\$ 650.12	\$ 780.15

2D-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Altamont Landfill
City of Oakland, CA
MFD Bin Collection

The following rates include 1 time per week UNLIMITED subscription to Organic Materials Collection

A MFD Bin Collection Service		Total Pull Rate					
Total Monthly Unit Collection Service Rate		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin		\$ 220.53	\$ 441.06	\$ 661.59	\$ 882.12	\$1,102.64	\$1,323.17
1.5 CY Bin		\$ 330.76	\$ 661.52	\$ 992.29	\$1,323.05	\$1,653.81	\$1,984.57
2 CY Bin		\$ 441.04	\$ 882.07	\$1,323.11	\$1,764.15	\$2,205.19	\$2,646.22
3 CY Bin		\$ 661.55	\$1,323.10	\$1,984.65	\$2,646.20	\$3,307.75	\$3,969.30
4 CY Bin		\$ 882.07	\$1,764.14	\$2,646.21	\$3,528.28	\$4,410.35	\$5,292.42
4 CY Bin		\$1,323.11	\$2,646.23	\$3,969.34	\$5,292.45	\$6,615.56	\$7,938.68
7 CY Bin		\$1,543.63	\$3,087.26	\$4,630.89	\$6,174.52	\$7,718.15	\$9,261.78
B MFD Roll-off Box Collection Service*		Total Pull Rate					
The following rates are pull only and include UNLIMITED subscription to Organic Materials Collection							
Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY	10 CY	20 CY	30 CY	40 CY	
Roll-Off Box Pull Rate		\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25	\$1,235.32	
Compactor Pull Rate (Customer owned Compactor)		\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	
Compactor Pull Rate (Contractor owned Compactor)		\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	
C Push Rates		0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
Push Rate		\$ 171.43	\$ 347.62	\$ 523.81	\$ 695.24	\$ 871.43	
D Bin Cleaning		1-4 CY Bin	5+ CY Bin				
Cleaning Rate		\$ 95.24	\$ 119.05				
E Additional Services		Rates					
Additional Cart Exchange		\$ 71.43	each additional cart/occurrence				
Additional Cart Replacement		\$ 119.05	each additional cart/occurrence				
Additional Bin Exchange		\$ 47.62	each additional bin/occurrence				
Additional Bin Replacement		\$ 95.24	each additional bin/occurrence				
Bulky Goods Overage Rate		\$ 47.62	each overage/cubic yard				
Pay-As-You-Go Pick Up		\$ 95.24	each appointment				
Extra Service Tag (32 gallon)		\$ 10.71	each tag/occurrence				
Mixed Materials Overage Rate		\$ 1.32	each overage/gallon				
Mixed Materials Overage Rate		\$ 121.43	each overage/cubic yard				
Organic Materials Overage Rate		\$ 1.32	each overage/gallon				
Organic Materials Overage Rate		\$ 121.43	each overage/cubic yard				

2D-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Altamont Landfill							
City of Oakland, CA							
Commercial Cart Collection							
The following rates DO NOT include subscription to Organic Materials Collection							
A	Commercial Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 32.71	\$ 65.42	\$ 98.13	\$ 130.83	\$ 163.54	\$ 196.25
	32 Gallon Cart	\$ 43.83	\$ 87.66	\$ 131.49	\$ 175.32	\$ 219.15	\$ 262.98
	64 Gallon Cart	\$ 95.64	\$ 191.27	\$ 286.91	\$ 382.54	\$ 478.18	\$ 573.82
	96 Gallon Cart	\$ 148.39	\$ 296.78	\$ 445.17	\$ 593.56	\$ 741.95	\$ 890.34
B	Additional Mixed Materials Cart	Total Monthly Rates					
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 32.71	\$ 65.42	\$ 98.13	\$ 130.83	\$ 163.54	\$ 196.25
	32 Gallon Cart	\$ 43.83	\$ 87.66	\$ 131.49	\$ 175.32	\$ 219.15	\$ 262.98
	64 Gallon Cart	\$ 95.64	\$ 191.27	\$ 286.91	\$ 382.54	\$ 478.18	\$ 573.82
	96 Gallon Cart	\$ 148.39	\$ 296.78	\$ 445.17	\$ 593.56	\$ 741.95	\$ 890.34
C	Commercial Organic Materials Collection	Total Monthly Subscription Rate					
	Total Monthly Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	20 Gallon Cart Organic Materials Rate	\$ 30.53	\$ 61.07	\$ 91.60	\$ 122.13	\$ 152.67	
	32 Gallon Cart Organic Materials Rate	\$ 40.96	\$ 81.92	\$ 122.89	\$ 163.85	\$ 204.81	
	64 Gallon Cart Organic Materials Rate	\$ 89.32	\$ 178.65	\$ 267.97	\$ 357.29	\$ 446.62	
	96 Gallon Cart Organic Materials Rate	\$ 137.64	\$ 275.28	\$ 412.91	\$ 550.55	\$ 688.19	
D	Additional Organic Materials Cart	Total Monthly Rates					
	Total Monthly Additional Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	Additional 20 Gallon Organic Materials Cart	\$ 30.53	\$ 61.07	\$ 91.60	\$ 122.13	\$ 152.67	
	Additional 32 Gallon Organic Materials Cart	\$ 40.96	\$ 81.92	\$ 122.89	\$ 163.85	\$ 204.81	
	Additional 64 Gallon Organic Materials Cart	\$ 89.32	\$ 178.65	\$ 267.97	\$ 357.29	\$ 446.62	
	Additional 96 Gallon Organic Materials Cart	\$ 137.64	\$ 275.28	\$ 412.91	\$ 550.55	\$ 688.19	

2D-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor						
MAXIMUM MONTHLY COLLECTION SERVICE RATES						
Altamont Landfill						
City of Oakland, CA						
Commercial Bin Collection						
The following rates DO NOT include subscription to Organic Materials Collection						
A Commercial Bin Collection Service	Total Pull Rate					
Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin	\$ 205.33	\$ 410.65	\$ 615.98	\$ 821.31	\$1,026.63	\$1,231.96
1.5 CY Bin	\$ 287.15	\$ 574.30	\$ 861.45	\$1,148.60	\$1,435.76	\$1,722.91
2 CY Bin	\$ 375.34	\$ 750.69	\$1,126.03	\$1,501.38	\$1,876.72	\$2,252.06
3 CY Bin	\$ 537.64	\$1,075.29	\$1,612.93	\$2,150.57	\$2,688.22	\$3,225.86
4 CY Bin	\$ 692.62	\$1,385.24	\$2,077.86	\$2,770.48	\$3,463.10	\$4,155.72
6 CY Bin	\$ 959.78	\$1,919.56	\$2,879.35	\$3,839.13	\$4,798.91	\$5,758.69
7 CY Bin	\$1,122.64	\$2,245.27	\$3,367.91	\$4,490.55	\$5,613.19	\$6,735.82

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Altamont Landfill							
City of Oakland, CA							
Rolloff Bin Collection							
B	Commercial Roll-off Box Collection Service*	Total Pull Rate					Per CY
The following rates are pull only and DO NOT		include subscription to Organic Materials Collection					(For Other Sizes)
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25	\$1,235.32	\$ 36.60
	Compactor Pull Rate (Customer owned)	\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	\$ 60.78
	Compactor Pull Rate (Contractor owned)	\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	\$ 60.78
C	Commercial Organic Materials Collection Subscription	Total Monthly Rate					
	1 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	Total 1 CY Organic Materials Collection Service Rate	\$ 182.69	\$ 365.37	\$ 548.06	\$ 730.74	\$ 913.43	\$1,096.11
	Total 1.5 CY Organic Materials Collection Service Rate	\$ 255.66	\$ 511.31	\$ 766.97	\$1,022.63	\$1,278.28	\$1,533.94
	Total 2 CY Organic Materials Collection Service Rate	\$ 334.25	\$ 668.49	\$1,002.74	\$1,336.99	\$1,671.23	\$2,005.48
	Total 3 CY Organic Materials Collection Service Rate	\$ 478.98	\$ 957.96	\$1,436.94	\$1,915.92	\$2,394.90	\$2,873.88
	Total 4 CY Organic Materials Collection Service Rate	\$ 617.26	\$1,234.53	\$1,851.79	\$2,469.06	\$3,086.32	\$3,703.59
	Total 6 CY Organic Materials Collection Service Rate	\$ 856.09	\$1,712.18	\$2,568.28	\$3,424.37	\$4,280.46	\$5,136.55
	Total 7 CY Organic Materials Collection Service Rate	\$1,001.32	\$2,002.64	\$3,003.96	\$4,005.28	\$5,006.60	\$6,007.92
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 171.43	\$ 347.62	\$ 523.81	\$ 695.24	\$ 871.43	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 95.24	\$ 119.05				
E	Additional Services	Rates					
	Additional Cart Exchange	\$ 71.43	each additional cart/occurrence				
	Additional Cart Replacement	\$ 119.05	each additional cart/occurrence				
	Additional Bin Exchange	\$ 47.62	each additional bin/occurrence				
	Additional Bin Replacement	\$ 95.24	each additional bin/occurrence				
	Pay-As-You-Go Pick Up	\$ 428.57	each appointment				
	Extra Service Tag (32 gallon)	\$ 10.71	each tag/occurrence				
	Mixed Materials Overage Rate	\$ 1.32	each overage/gallon				
	Mixed Materials Overage Rate	\$ 121.43	each overage/cubic yard				
	Organic Materials Overage Rate	\$ 1.32	each overage/gallon				
	Organic Materials Overage Rate	\$ 121.43	each overage/cubic yard				

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor						
MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Roll-Off Box Collection						
A Temporary Roll-off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)
Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
Roll-Off Box Pull Rate	\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25	\$1,235.32	\$ 32.94
Compactor Pull Rate (Customer owned Compactor)	\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	\$ 60.78
Compactor Pull Rate (Contractor owned Compactor)	\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	\$ 60.78

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor						
MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Cart Collection						
A Temporary Special Event Collection Service	Cart Collection Rate		Roll-off Box Collection Rate			
Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
Recyclable Materials	\$ 44.75	\$ 47.61	\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25
Mixed Materials	\$ 52.37	\$ 55.23	\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25
Organic Materials	\$ 52.37	\$ 55.23	\$ 678.25	\$ 689.99	\$ 689.99	\$ 931.48

2D-Rate Tables

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor
MAXIMUM EMERGENCY COLLECTION SERVICE RATES
 City of Oakland, CA
Emergency Service Rates

A Emergency Service Rates - Employees			
	Labor Position		Hourly Rate
	Collection / Transfer Driver	\$	123.81
	Equipment loader / operator	\$	114.29
	Spotter	\$	114.29
	Mechanic	\$	123.81
	Sorter	\$	52.38
	Dispatcher	\$	85.71
	Manager	\$	142.86
	Route Manager	\$	119.05
	Supervisor	\$	104.76
	Admin Support	\$	85.71
B Emergency Service Rates - Equipment			
	Equipment Type	Make & Model	Hourly Rate
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 95.24
	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 71.43
	Front End Loader	Wittke, McNeilus	\$ 71.43
	Rear End Loader	Wittke, McNeilus	\$ 71.43
	Roll Off Truck	Wittke, McNeilus	\$ 52.38
	Flat Bed Truck	Wittke, McNeilus	\$ 42.86
	Loader L180	CAT	\$ 152.38
	Dozer D8T	Volvo	\$ 138.09
	Excavator	CAT	\$ 95.24
	Pick Up	Ford/Chevrolet	\$ 38.10

3A-Rate Tables

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor					
MAXIMUM MONTHLY COLLECTION SERVICE RATES					
Vasco Rd Landfill / Keller Canyon Landfill					
City of Oakland, CA					
SFD Cart Collection					
A	SFD Collection Service (Includes Recycling and Organics Service)			Rates	
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Monthly Unit SFD Collection Service Rate	\$ 33.12	\$ 37.82	\$ 68.95	\$ 104.67
B	SFD Collection Service - Backyard (Includes Recycling)			Rates	
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Mo Unit SFD Backyard Collection Svc Rate	\$ 72.46	\$ 77.16	\$ 108.29	\$ 144.01
C	Additional Curbside Mixed Materials Cart			Rates	
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Monthly Additional Curbside Cart Rate	\$ 35.76	\$ 40.47	\$ 71.60	\$ 107.31
D	Additional Backyard Mixed Materials Cart			Rates	
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Monthly Additional Backyard Cart Rate	\$ 58.15	\$ 62.86	\$ 93.98	\$ 129.70
E	Additional Services			Rates	
	Additional Cart Exchange	\$ 61.38	each additional cart/occurrence		
	Additional Cart Replacement	\$ 102.31	each additional cart/occurrence		
	Bulky Goods Overage Rate	\$ 40.92	each overage/cubic yard		
	Pay-As-You-Go Pick Up	\$ 81.84	each appointment		
	Extra Service Tag (32 gallon)	\$ 9.21	each tag/occurrence		
	Mixed Materials Overage Rate	\$ 1.14	each overage/gallon		
	Mixed Materials Overage Rate	\$ 104.35	each overage/cubic yard		

3A-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Vasco Rd Landfill / Keller Canyon Landfill
City of Oakland, CA
MFD Cart Collection

The following rates include 1 time per week unlimited subscription to Organic Materials Collection

A	MFD Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 18.34	\$ 36.70	\$ 54.62	\$ 72.98	\$ 90.91	\$ 109.26
	32 Gallon Cart	\$ 29.59	\$ 58.77	\$ 87.94	\$ 117.12	\$ 146.29	\$ 175.47
	64 Gallon Cart	\$ 58.34	\$ 116.26	\$ 174.61	\$ 232.54	\$ 290.46	\$ 348.39
	96 Gallon Cart	\$ 87.13	\$ 174.27	\$ 260.98	\$ 347.70	\$ 434.84	\$ 521.55
B	MFD Collection Service - Backyard						
	Total MFD Collection Service - Backyard Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 40.76	\$ 81.54	\$ 121.88	\$ 162.66	\$ 203.01	\$ 243.78
	32 Gallon Cart	\$ 52.01	\$ 103.61	\$ 155.20	\$ 206.80	\$ 258.39	\$ 309.99
	64 Gallon Cart	\$ 78.63	\$ 161.10	\$ 241.88	\$ 322.22	\$ 402.56	\$ 482.91
	96 Gallon Cart	\$ 109.55	\$ 219.11	\$ 328.24	\$ 437.38	\$ 546.94	\$ 656.07
C	Additional Curbside Mixed Materials Cart						
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 31.02	\$ 62.04	\$ 92.64	\$ 123.67	\$ 154.27	\$ 185.30
	32 Gallon Cart	\$ 42.26	\$ 84.11	\$ 125.96	\$ 167.81	\$ 209.66	\$ 251.51
	64 Gallon Cart	\$ 68.88	\$ 141.61	\$ 212.64	\$ 283.23	\$ 353.83	\$ 424.43
	96 Gallon Cart	\$ 99.80	\$ 199.62	\$ 299.00	\$ 398.39	\$ 498.21	\$ 597.59
D	Additional Backyard Mixed Materials Cart						
	Total Monthly Additional Backyard Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 53.44	\$ 106.88	\$ 159.91	\$ 213.35	\$ 266.37	\$ 319.82
	32 Gallon Cart	\$ 64.68	\$ 128.95	\$ 193.22	\$ 257.49	\$ 321.76	\$ 386.03
	64 Gallon Cart	\$ 91.30	\$ 186.45	\$ 279.90	\$ 372.91	\$ 465.93	\$ 558.95
	96 Gallon Cart	\$ 122.22	\$ 244.46	\$ 366.27	\$ 488.07	\$ 610.31	\$ 732.12

3A-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Vasco Rd Landfill / Keller Canyon Landfill
City of Oakland, CA
MFD Bin Collection

The following rates include 1 time per week UNLIMITED subscription to Organic Materials Collection

A MFD Bin Collection Service		Total Pull Rate					
Total Monthly Unit Collection Service Rate		1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin		\$ 177.51	\$ 355.01	\$ 532.52	\$ 710.02	\$ 887.53	\$1,065.04
1.5 CY Bin		\$ 279.92	\$ 532.48	\$ 798.73	\$1,064.97	\$1,331.21	\$1,597.45
2 CY Bin		\$ 356.37	\$ 710.02	\$1,065.04	\$1,420.05	\$1,775.06	\$2,130.07
3 CY Bin		\$ 534.56	\$1,065.04	\$1,597.56	\$2,130.07	\$2,662.59	\$3,195.11
4 CY Bin		\$ 709.99	\$1,419.98	\$2,129.97	\$2,839.96	\$3,549.95	\$4,259.94
4 CY Bin		\$1,065.01	\$2,130.02	\$3,195.03	\$4,260.04	\$5,324.62	\$6,389.63
7 CY Bin		\$1,242.52	\$2,485.03	\$3,727.55	\$4,969.64	\$6,212.15	\$7,454.67
B MFD Roll-off Box Collection Service*		Total Pull Rate					
The following rates are pull only and include UNLIMITED subscription to Organic Materials Collection							
Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY	10 CY	20 CY	30 CY	40 CY	
Roll-Off Box Pull Rate		\$ 606.77	\$ 655.30	\$ 707.73	\$ 955.43	\$1,194.13	
Compactor Pull Rate (Customer owned Compactor)		\$1,042.98	\$1,088.90	\$1,134.82	\$1,479.27	\$1,961.40	
Compactor Pull Rate (Contractor owned Compactor)		\$1,042.98	\$1,088.90	\$1,134.82	\$1,479.27	\$1,961.40	
C Push Rates		0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
Push Rate		\$ 147.56	\$ 299.21	\$ 450.86	\$ 598.42	\$ 750.07	
D Bin Cleaning		1-4 CY Bin	5+ CY Bin				
Cleaning Rate		\$ 81.98	\$ 102.47				
E Additional Services		Rates					
Additional Cart Exchange		\$ 61.48	each additional cart/occurrence				
Additional Cart Replacement		\$ 102.47	each additional cart/occurrence				
Additional Bin Exchange		\$ 40.99	each additional bin/occurrence				
Additional Bin Replacement		\$ 81.98	each additional bin/occurrence				
Bulky Goods Overage Rate		\$ 40.99	each overage/cubic yard				
Pay-As-You-Go Pick Up		\$ 81.98	each appointment				
Extra Service Tag (32 gallon)		\$ 9.22	each tag/occurrence				
Mixed Materials Overage Rate		\$ 1.14	each overage/gallon				
Mixed Materials Overage Rate		\$ 104.52	each overage/cubic yard				
Organic Materials Overage Rate		\$ 1.14	each overage/gallon				
Organic Materials Overage Rate		\$ 104.52	each overage/cubic yard				

3A-Rate Tables

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Vasco Rd Landfill / Keller Canyon Landfill
City of Oakland, CA
Commercial Cart Collection

The following rates DO NOT include subscription to Organic Materials Collection

A	Commercial Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 23.46	\$ 48.99	\$ 73.05	\$ 97.55	\$ 121.61	\$ 146.12
	32 Gallon Cart	\$ 31.92	\$ 63.40	\$ 94.89	\$ 126.37	\$ 157.86	\$ 189.34
	64 Gallon Cart	\$ 68.50	\$ 136.58	\$ 205.09	\$ 273.17	\$ 341.24	\$ 409.31
	96 Gallon Cart	\$ 105.02	\$ 210.05	\$ 314.64	\$ 419.23	\$ 524.26	\$ 628.85
B	Additional Mixed Materials Cart	Total Monthly Rates					
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 36.61	\$ 75.28	\$ 112.48	\$ 150.13	\$ 187.34	\$ 224.98
	32 Gallon Cart	\$ 45.06	\$ 89.69	\$ 134.32	\$ 178.95	\$ 223.58	\$ 268.21
	64 Gallon Cart	\$ 81.65	\$ 162.86	\$ 244.52	\$ 325.74	\$ 406.96	\$ 488.18
	96 Gallon Cart	\$ 118.16	\$ 236.34	\$ 354.07	\$ 471.81	\$ 589.99	\$ 707.72
C	Commercial Organic Materials Collection	Total Monthly Subscription Rate					
	Total Monthly Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	20 Gallon Cart Organic Materials Rate	\$ 27.26	\$ 54.51	\$ 81.77	\$ 109.03	\$ 136.29	
	32 Gallon Cart Organic Materials Rate	\$ 36.57	\$ 73.13	\$ 109.70	\$ 146.27	\$ 182.83	
	64 Gallon Cart Organic Materials Rate	\$ 79.74	\$ 159.48	\$ 239.22	\$ 318.96	\$ 398.70	
	96 Gallon Cart Organic Materials Rate	\$ 122.87	\$ 245.74	\$ 368.61	\$ 491.48	\$ 614.35	
D	Additional Organic Materials Cart	Total Monthly Rates					
	Total Monthly Additional Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	Additional 20 Gallon Organic Materials Cart	\$ 27.26	\$ 54.51	\$ 81.77	\$ 109.03	\$ 136.29	
	Additional 32 Gallon Organic Materials Cart	\$ 36.57	\$ 73.13	\$ 109.70	\$ 146.27	\$ 182.83	
	Additional 64 Gallon Organic Materials Cart	\$ 79.74	\$ 159.48	\$ 239.22	\$ 318.96	\$ 398.70	
	Additional 96 Gallon Organic Materials Cart	\$ 122.87	\$ 245.74	\$ 368.61	\$ 491.48	\$ 614.35	

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor						
MAXIMUM MONTHLY COLLECTION SERVICE RATES						
Vasco Rd Landfill / Keller Canyon Landfill						
City of Oakland, CA						
Commercial Bin Collection						
The following rates DO NOT include subscription to Organic Materials Collection						
A Commercial Bin Collection Service	Total Pull Rate					
Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin	\$ 164.81	\$ 289.61	\$ 434.41	\$ 579.22	\$ 724.02	\$ 868.83
1.5 CY Bin	\$ 203.01	\$ 405.58	\$ 608.59	\$ 811.15	\$ 1,014.16	\$ 1,217.17
2 CY Bin	\$ 265.21	\$ 530.42	\$ 795.63	\$ 1,061.28	\$ 1,326.50	\$ 1,591.71
3 CY Bin	\$ 380.27	\$ 760.54	\$ 1,141.25	\$ 1,521.52	\$ 1,901.79	\$ 2,282.07
4 CY Bin	\$ 490.27	\$ 980.99	\$ 1,471.27	\$ 1,961.54	\$ 2,451.82	\$ 2,942.53
6 CY Bin	\$ 680.71	\$ 1,361.86	\$ 2,042.57	\$ 2,723.72	\$ 3,404.43	\$ 4,085.14
7 CY Bin	\$ 796.16	\$ 1,592.76	\$ 2,388.92	\$ 3,185.52	\$ 3,981.68	\$ 4,778.28

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Vasco Rd Landfill / Keller Canyon Landfill							
City of Oakland, CA							
Rolloff Bin Collection							
B	Commercial Roll-off Box Collection Service*	Total Pull Rate					Per CY
The following rates are pull only and DO NOT include subscription to Organic Materials Collection							
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	(For Other Sizes)
	Roll-Off Box Pull Rate	\$ 642.05	\$ 693.41	\$ 748.88	\$1,010.99	\$1,263.73	\$ 37.44
	Compactor Pull Rate (Customer owned)	\$1,094.46	\$1,142.08	\$1,189.71	\$1,546.95	\$2,046.98	\$ 59.49
	Compactor Pull Rate (Contractor owned)	\$1,094.46	\$1,142.08	\$1,189.71	\$1,546.95	\$2,046.98	\$ 59.49
C	Commercial Organic Materials Collection Subscription	Total Monthly Rate					
1	1 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
2	Total 1 CY Organic Materials Collection Service Rate	\$ 134.17	\$ 326.17	\$ 489.25	\$ 652.33	\$ 815.42	\$ 978.50
3	Total 1.5 CY Organic Materials Collection Service Rate	\$ 228.23	\$ 456.45	\$ 684.68	\$ 912.90	\$1,141.13	\$1,369.35
4	Total 2 CY Organic Materials Collection Service Rate	\$ 298.38	\$ 596.77	\$ 895.15	\$1,193.53	\$1,491.91	\$1,790.30
5	Total 3 CY Organic Materials Collection Service Rate	\$ 427.59	\$ 855.17	\$1,282.76	\$1,710.35	\$2,137.93	\$2,565.52
6	Total 4 CY Organic Materials Collection Service Rate	\$ 551.03	\$1,102.07	\$1,653.10	\$2,204.14	\$2,755.17	\$3,306.20
7	Total 6 CY Organic Materials Collection Service Rate	\$ 594.20	\$1,528.47	\$2,292.71	\$3,056.94	\$3,821.18	\$4,585.42
8	Total 7 CY Organic Materials Collection Service Rate	\$ 893.88	\$1,787.76	\$2,681.65	\$3,575.53	\$4,469.42	\$5,363.29
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 153.03	\$ 310.32	\$ 467.60	\$ 620.64	\$ 777.92	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 85.02	\$ 106.27				
E	Additional Services	Rates					
1	Additional Cart Exchange	\$ 63.76	each additional cart/occurrence				
2	Additional Cart Replacement	\$ 106.27	each additional cart/occurrence				
3	Additional Bin Exchange	\$ 42.51	each additional bin/occurrence				
4	Additional Bin Replacement	\$ 85.02	each additional bin/occurrence				
5	Pay-As-You-Go Pick Up	\$ 382.59	each appointment				
6	Extra Service Tag (32 gallon)	\$ 9.56	each tag/occurrence				
7	Mixed Materials Overage Rate	\$ 1.18	each overage/gallon				
8	Mixed Materials Overage Rate	\$ 108.40	each overage/cubic yard				
9	Organic Materials Overage Rate	\$ 1.18	each overage/gallon				
10	Organic Materials Overage Rate	\$ 108.40	each overage/cubic yard				

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor						
MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Roll-Off Box Collection						
A Temporary Roll-off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)
Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
1 Roll-Off Box Pull Rate	\$ 524.82	\$ 566.81	\$ 612.15	\$ 826.40	\$ 1,033.00	\$ 27.55
3 Compactor Pull Rate (Customer owned Compactor)	\$ 902.13	\$ 941.84	\$ 981.56	\$ 1,279.50	\$ 1,696.52	\$ 42.65
4 Compactor Pull Rate (Contractor owned Compactor)	\$ 902.13	\$ 941.84	\$ 981.56	\$ 1,279.50	\$ 1,696.52	\$ 42.65

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor						
MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Cart Collection						
A Temporary Special Event Collection Service	Cart Collection Rate		Roll-off Box Collection Rate			
Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
2 Recyclable Materials	\$ 40.89	\$ 43.50	\$ 644.10	\$ 695.63	\$ 751.27	\$ 1,014.22
3 Mixed Materials	\$ 47.85	\$ 50.46	\$ 644.10	\$ 695.63	\$ 751.27	\$ 1,014.22
4 Organic Materials	\$ 47.85	\$ 50.46	\$ 644.10	\$ 695.63	\$ 751.27	\$ 1,014.22

3A-Rate Tables

CWS MM&O Collection Rates - Final BAFO - Option 3 W/ Local Labor			
MAXIMUM EMERGENCY COLLECTION SERVICE RATES			
City of Oakland, CA			
Emergency Service Rates			
A Emergency Service Rates - Employees			
	Labor Position		Hourly Rate
	Collection / Transfer Driver	\$	125.03
	Equipment loader / operator	\$	100.02
	Spotter	\$	50.01
	Mechanic	\$	125.03
	Sorter	\$	50.01
	Dispatcher	\$	75.02
	Manager	\$	125.03
	Route Manager	\$	125.03
	Supervisor	\$	100.02
	Admin Support	\$	75.02
B Emergency Service Rates - Equipment			
	Equipment Type	Make & Model	Hourly Rate
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 100.02
	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 75.02
	Front End Loader	Wittke, McNeilus	\$ 75.02
	Rear End Loader	Wittke, McNeilus	\$ 65.01
	Roll Off Truck	Wittke, McNeilus	\$ 45.01
	Flat Bed Truck	Wittke, McNeilus	\$ 150.03
	Loader L180	CAT	\$ 100.02
	Dozer D8T	Volvo	\$ 40.01
	Excavator	CAT	\$ 100.02
	Pick Up	Ford/Chevrolet	\$ 50.01

3B-Rate Tables

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA SFD Cart Collection					
A	SFD Collection Service (Includes Recycling and Organics Service)				Rates
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Monthly Unit SFD Collection Service Rate	\$ 33.12	\$ 37.82	\$ 68.95	\$ 104.67
B	SFD Collection Service - Backyard (Includes Recycling)				Rates
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Mo Unit SFD Backyard Collection Svc Rate	\$ 72.46	\$ 77.16	\$ 108.29	\$ 144.01
C	Additional Curbside Mixed Materials Cart				Rates
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Monthly Additional Curbside Cart Rate	\$ 35.76	\$ 40.47	\$ 71.60	\$ 107.31
D	Additional Backyard Mixed Materials Cart				Rates
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Monthly Additional Backyard Cart Rate	\$ 58.15	\$ 62.86	\$ 93.98	\$ 129.70
E	Additional Services				Rates
	Additional Cart Exchange	\$ 61.38	each additional cart/occurrence		
	Additional Cart Replacement	\$ 102.31	each additional cart/occurrence		
	Bulky Goods Overage Rate	\$ 40.92	each overage/cubic yard		
	Pay-As-You-Go Pick Up	\$ 81.84	each appointment		
	Extra Service Tag (32 gallon)	\$ 9.21	each tag/occurrence		
	Mixed Materials Overage Rate	\$ 1.14	each overage/gallon		
	Mixed Materials Overage Rate	\$ 104.35	each overage/cubic yard		

3B-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA MFD Cart Collection							
The following rates include 1 time per week unlimited subscription to Organic Materials Collection							
A	MFD Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 18.34	\$ 36.70	\$ 54.62	\$ 72.98	\$ 90.91	\$ 109.26
	32 Gallon Cart	\$ 29.59	\$ 58.77	\$ 87.94	\$ 117.12	\$ 146.29	\$ 175.47
	64 Gallon Cart	\$ 58.34	\$ 116.26	\$ 174.61	\$ 232.54	\$ 290.46	\$ 348.39
	96 Gallon Cart	\$ 87.13	\$ 174.27	\$ 260.98	\$ 347.70	\$ 434.84	\$ 521.55
B	MFD Collection Service - Backyard						
	Total MFD Collection Service - Backyard Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 40.76	\$ 81.54	\$ 121.88	\$ 162.66	\$ 203.01	\$ 243.78
	32 Gallon Cart	\$ 52.01	\$ 103.61	\$ 155.20	\$ 206.80	\$ 258.39	\$ 309.99
	64 Gallon Cart	\$ 78.63	\$ 161.10	\$ 241.88	\$ 322.22	\$ 402.56	\$ 482.91
	96 Gallon Cart	\$ 109.55	\$ 219.11	\$ 328.24	\$ 437.38	\$ 546.94	\$ 656.07
C	Additional Curbside Mixed Materials Cart						
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 31.02	\$ 62.04	\$ 92.64	\$ 123.67	\$ 154.27	\$ 185.30
	32 Gallon Cart	\$ 42.26	\$ 84.11	\$ 125.96	\$ 167.81	\$ 209.66	\$ 251.51
	64 Gallon Cart	\$ 68.88	\$ 141.61	\$ 212.64	\$ 283.23	\$ 353.83	\$ 424.43
	96 Gallon Cart	\$ 99.80	\$ 199.62	\$ 299.00	\$ 398.39	\$ 498.21	\$ 597.59
D	Additional Backyard Mixed Materials Cart						
	Total Monthly Additional Backyard Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 53.44	\$ 106.88	\$ 159.91	\$ 213.35	\$ 266.37	\$ 319.82
	32 Gallon Cart	\$ 64.68	\$ 128.95	\$ 193.22	\$ 257.49	\$ 321.76	\$ 386.03
	64 Gallon Cart	\$ 91.30	\$ 186.45	\$ 279.90	\$ 372.91	\$ 465.93	\$ 558.95
	96 Gallon Cart	\$ 122.22	\$ 244.46	\$ 366.27	\$ 488.07	\$ 610.31	\$ 732.12

3B-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Vasco Rd Landfill / Keller Canyon Landfill							
City of Oakland, CA							
MFD Bin Collection							
The following rates include 1 time per week UNLIMITED subscription to Organic Materials Collection							
A	MFD Bin Collection Service	Total Pull Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	1 CY Bin	\$ 177.51	\$ 355.01	\$ 532.52	\$ 710.02	\$ 887.53	\$1,065.04
	1.5 CY Bin	\$ 279.92	\$ 532.48	\$ 798.73	\$1,064.97	\$1,331.21	\$1,597.45
	2 CY Bin	\$ 356.37	\$ 710.02	\$1,065.04	\$1,420.05	\$1,775.06	\$2,130.07
	3 CY Bin	\$ 534.56	\$1,065.04	\$1,597.56	\$2,130.07	\$2,662.59	\$3,195.11
	4 CY Bin	\$ 709.99	\$1,419.98	\$2,129.97	\$2,839.96	\$3,549.95	\$4,259.94
	4 CY Bin	\$1,065.01	\$2,130.02	\$3,195.03	\$4,260.04	\$5,324.62	\$6,389.63
	7 CY Bin	\$1,242.52	\$2,485.03	\$3,727.55	\$4,969.64	\$6,212.15	\$7,454.67
B	MFD Roll-off Box Collection Service*	Total Pull Rate					
The following rates are pull only and include UNLIMITED subscription to Organic Materials Collection							
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 606.77	\$ 655.30	\$ 707.73	\$ 955.43	\$1,194.13	
	Compactor Pull Rate (Customer owned Compactor)	\$1,042.98	\$1,088.90	\$1,134.82	\$1,479.27	\$1,961.40	
	Compactor Pull Rate (Contractor owned Compactor)	\$1,042.98	\$1,088.90	\$1,134.82	\$1,479.27	\$1,961.40	
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 147.56	\$ 299.21	\$ 450.86	\$ 598.42	\$ 750.07	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 81.98	\$ 102.47				
E	Additional Services	Rates					
	Additional Cart Exchange	\$ 61.48	each additional cart/occurrence				
	Additional Cart Replacement	\$ 102.47	each additional cart/occurrence				
	Additional Bin Exchange	\$ 40.99	each additional bin/occurrence				
	Additional Bin Replacement	\$ 81.98	each additional bin/occurrence				
	Bulky Goods Overage Rate	\$ 40.99	each overage/cubic yard				
	Pay-As-You-Go Pick Up	\$ 81.98	each appointment				
	Extra Service Tag (32 gallon)	\$ 9.22	each tag/occurrence				
	Mixed Materials Overage Rate	\$ 1.14	each overage/gallon				
	Mixed Materials Overage Rate	\$ 104.52	each overage/cubic yard				
	Organic Materials Overage Rate	\$ 1.14	each overage/gallon				
	Organic Materials Overage Rate	\$ 104.52	each overage/cubic yard				
	Mandatory Green Waste Cart.	\$ -	per unit				

3B-Rate Tables

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Vasco Rd Landfill / Keller Canyon Landfill							
City of Oakland, CA							
Commercial Cart Collection							
The following rates DO NOT include subscription to Organic Materials Collection							
A	Commercial Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 23.46	\$ 48.99	\$ 73.05	\$ 97.55	\$ 121.61	\$ 146.12
	32 Gallon Cart	\$ 31.92	\$ 63.40	\$ 94.89	\$ 126.37	\$ 157.86	\$ 189.34
	64 Gallon Cart	\$ 68.50	\$ 136.58	\$ 205.09	\$ 273.17	\$ 341.24	\$ 409.31
	96 Gallon Cart	\$ 105.02	\$ 210.05	\$ 314.64	\$ 419.23	\$ 524.26	\$ 628.85
B	Additional Mixed Materials Cart	Total Monthly Rates					
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 36.61	\$ 75.28	\$ 112.48	\$ 150.13	\$ 187.34	\$ 224.98
	32 Gallon Cart	\$ 45.06	\$ 89.69	\$ 134.32	\$ 178.95	\$ 223.58	\$ 268.21
	64 Gallon Cart	\$ 81.65	\$ 162.86	\$ 244.52	\$ 325.74	\$ 406.96	\$ 488.18
	96 Gallon Cart	\$ 118.16	\$ 236.34	\$ 354.07	\$ 471.81	\$ 589.99	\$ 707.72
C	Commercial Organic Materials Collection	Total Monthly Subscription Rate					
	Total Monthly Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	20 Gallon Cart Organic Materials Rate	\$ 27.26	\$ 54.51	\$ 81.77	\$ 109.03	\$ 136.29	
	32 Gallon Cart Organic Materials Rate	\$ 36.57	\$ 73.13	\$ 109.70	\$ 146.27	\$ 182.83	
	64 Gallon Cart Organic Materials Rate	\$ 79.74	\$ 159.48	\$ 239.22	\$ 318.96	\$ 398.70	
	96 Gallon Cart Organic Materials Rate	\$ 122.87	\$ 245.74	\$ 368.61	\$ 491.48	\$ 614.35	
D	Additional Organic Materials Cart	Total Monthly Rates					
	Total Monthly Additional Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	Additional 20 Gallon Organic Materials Cart	\$ 27.26	\$ 54.51	\$ 81.77	\$ 109.03	\$ 136.29	
	Additional 32 Gallon Organic Materials Cart	\$ 36.57	\$ 73.13	\$ 109.70	\$ 146.27	\$ 182.83	
	Additional 64 Gallon Organic Materials Cart	\$ 79.74	\$ 159.48	\$ 239.22	\$ 318.96	\$ 398.70	
	Additional 96 Gallon Organic Materials Cart	\$ 122.87	\$ 245.74	\$ 368.61	\$ 491.48	\$ 614.35	

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA Commercial Bin Collection						
The following rates DO NOT include subscription to Organic Materials Collection						
A Commercial Bin Collection Service	Total Pull Rate					
Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin	\$ 164.81	\$ 289.61	\$ 434.41	\$ 579.22	\$ 724.02	\$ 868.83
1.5 CY Bin	\$ 203.01	\$ 405.58	\$ 608.59	\$ 811.15	\$ 1,014.16	\$ 1,217.17
2 CY Bin	\$ 265.21	\$ 530.42	\$ 795.63	\$ 1,061.28	\$ 1,326.50	\$ 1,591.71
3 CY Bin	\$ 380.27	\$ 760.54	\$ 1,141.25	\$ 1,521.52	\$ 1,901.79	\$ 2,282.07
4 CY Bin	\$ 490.27	\$ 980.99	\$ 1,471.27	\$ 1,961.54	\$ 2,451.82	\$ 2,942.53
6 CY Bin	\$ 680.71	\$ 1,361.86	\$ 2,042.57	\$ 2,723.72	\$ 3,404.43	\$ 4,085.14
7 CY Bin	\$ 796.16	\$ 1,592.76	\$ 2,388.92	\$ 3,185.52	\$ 3,981.68	\$ 4,778.28

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA Rolloff Bin Collection							
B	Commercial Roll-off Box Collection Service*	Total Pull Rate					Per CY (For Other Sizes)
The following rates are pull only and DO NOT include subscription to Organic Materials Collection							
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 642.05	\$ 693.41	\$ 748.88	\$1,010.99	\$1,263.73	\$ 37.44
	Compactor Pull Rate (Customer owned)	\$1,094.46	\$1,142.08	\$1,189.71	\$1,546.95	\$2,046.98	\$ 59.49
	Compactor Pull Rate (Contractor owned)	\$1,094.46	\$1,142.08	\$1,189.71	\$1,546.95	\$2,046.98	\$ 59.49
C	Commercial Organic Materials Collection Subscription	Total Monthly Rate					
1	1 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
2	Total 1 CY Organic Materials Collection Service Rate	\$ 134.17	\$ 326.17	\$ 489.25	\$ 652.33	\$ 815.42	\$ 978.50
3	Total 1.5 CY Organic Materials Collection Service Rate	\$ 228.23	\$ 456.45	\$ 684.68	\$ 912.90	\$1,141.13	\$1,369.35
4	Total 2 CY Organic Materials Collection Service Rate	\$ 298.38	\$ 596.77	\$ 895.15	\$1,193.53	\$1,491.91	\$1,790.30
5	Total 3 CY Organic Materials Collection Service Rate	\$ 427.59	\$ 855.17	\$1,282.76	\$1,710.35	\$2,137.93	\$2,565.52
6	Total 4 CY Organic Materials Collection Service Rate	\$ 551.03	\$1,102.07	\$1,653.10	\$2,204.14	\$2,755.17	\$3,306.20
7	Total 6 CY Organic Materials Collection Service Rate	\$ 594.20	\$1,528.47	\$2,292.71	\$3,056.94	\$3,821.18	\$4,585.42
8	Total 7 CY Organic Materials Collection Service Rate	\$ 893.88	\$1,787.76	\$2,681.65	\$3,575.53	\$4,469.42	\$5,363.29
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 153.03	\$ 310.32	\$ 467.60	\$ 620.64	\$ 777.92	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 85.02	\$ 106.27				
E	Additional Services	Rates					
1	Additional Cart Exchange	\$ 63.76	each additional cart/occurrence				
2	Additional Cart Replacement	\$ 106.27	each additional cart/occurrence				
3	Additional Bin Exchange	\$ 42.51	each additional bin/occurrence				
4	Additional Bin Replacement	\$ 85.02	each additional bin/occurrence				
5	Pay-As-You-Go Pick Up	\$ 382.59	each appointment				
6	Extra Service Tag (32 gallon)	\$ 9.56	each tag/occurrence				
7	Mixed Materials Overage Rate	\$ 1.18	each overage/gallon				
8	Mixed Materials Overage Rate	\$ 108.40	each overage/cubic yard				
9	Organic Materials Overage Rate	\$ 1.18	each overage/gallon				
10	Organic Materials Overage Rate	\$ 108.40	each overage/cubic yard				

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES City of Oakland, CA Temporary Roll-Off Box Collection						
A Temporary Roll-off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)
Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
Roll-Off Box Pull Rate	\$ 524.82	\$ 566.81	\$ 612.15	\$ 826.40	\$ 1,033.00	\$ 27.55
Compactor Pull Rate (Customer owned Compactor)	\$ 902.13	\$ 941.84	\$ 981.56	\$ 1,279.50	\$ 1,696.52	\$ 42.65
Compactor Pull Rate (Contractor owned Compactor)	\$ 902.13	\$ 941.84	\$ 981.56	\$ 1,279.50	\$ 1,696.52	\$ 42.65

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES City of Oakland, CA Temporary Cart Collection						
A Temporary Special Event Collection Service	Cart Collection Rate		Roll-off Box Collection Rate			
Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
Recyclable Materials	\$ 40.89	\$ 43.50	\$ 644.10	\$ 695.63	\$ 751.27	\$ 1,014.22
Mixed Materials	\$ 47.85	\$ 50.46	\$ 644.10	\$ 695.63	\$ 751.27	\$ 1,014.22
Organic Materials	\$ 47.85	\$ 50.46	\$ 644.10	\$ 695.63	\$ 751.27	\$ 1,014.22

3B-Rate Tables

CWS MM&O Collection Rates - Final BAFO - Option 3 W/ Local Labor
MAXIMUM EMERGENCY COLLECTION SERVICE RATES
City of Oakland, CA
Emergency Service Rates

A Emergency Service Rates - Employees			
	Labor Position		Hourly Rate
	Collection / Transfer Driver	\$	125.03
	Equipment loader / operator	\$	100.02
	Spotter	\$	50.01
	Mechanic	\$	125.03
	Sorter	\$	50.01
	Dispatcher	\$	75.02
	Manager	\$	125.03
	Route Manager	\$	125.03
	Supervisor	\$	100.02
	Admin Support	\$	75.02
B Emergency Service Rates - Equipment			
	Equipment Type	Make & Model	Hourly Rate
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 100.02
	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 75.02
	Front End Loader	Wittke, McNeilus	\$ 75.02
	Rear End Loader	Wittke, McNeilus	\$ 65.01
	Roll Off Truck	Wittke, McNeilus	\$ 45.01
	Flat Bed Truck	Wittke, McNeilus	\$ 150.03
	Loader L180	CAT	\$ 100.02
	Dozer D8T	Volvo	\$ 40.01
	Excavator	CAT	\$ 100.02
	Pick Up	Ford/Chevrolet	\$ 50.01

3C-Rate Tables

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor					
MAXIMUM MONTHLY COLLECTION SERVICE RATES					
Vasco Rd Landfill / Keller Canyon Landfill					
City of Oakland, CA					
SFD Cart Collection					
A	SFD Collection Service (Includes Recycling and Organics Service) Rates				
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Monthly Unit SFD Collection Service Rate	\$ 32.10	\$ 36.82	\$ 67.19	\$ 102.43
B	SFD Collection Service - Backyard (Includes Recycling) Rates				
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Mo Unit SFD Backyard Collection Svc Rate	\$ 71.55	\$ 76.26	\$ 106.64	\$ 141.88
C	Additional Curbside Mixed Materials Cart Rates				
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Monthly Additional Curbside Cart Rate	\$ 33.97	\$ 38.49	\$ 67.65	\$ 101.48
D	Additional Backyard Mixed Materials Cart Rates				
	Mixed Material Cart Sizes (gallons)	20	32	64	96
	Total Monthly Additional Backyard Cart Rate	\$ 55.46	\$ 59.98	\$ 89.14	\$ 122.97
E	Additional Services Rates				
	Additional Cart Exchange	\$ 61.38	each additional cart/occurrence		
	Additional Cart Replacement	\$ 102.31	each additional cart/occurrence		
	Bulky Goods Overage Rate	\$ 40.92	each overage/cubic yard		
	Pay-As-You-Go Pick Up	\$ 81.84	each appointment		
	Extra Service Tag (32 gallon)	\$ 9.21	each tag/occurrence		
	Mixed Materials Overage Rate	\$ 1.14	each overage/gallon		
	Mixed Materials Overage Rate	\$ 104.35	each overage/cubic yard		

3C-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Vasco Rd Landfill / Keller Canyon Landfill
City of Oakland, CA
MFD Cart Collection

The following rates include 1 time per week unlimited subscription to Organic Materials Collection

A	MFD Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 17.54	\$ 35.52	\$ 53.06	\$ 71.03	\$ 88.58	\$ 106.55
	32 Gallon Cart	\$ 28.56	\$ 57.13	\$ 85.69	\$ 114.25	\$ 142.82	\$ 171.38
	64 Gallon Cart	\$ 56.70	\$ 113.40	\$ 170.53	\$ 227.23	\$ 283.93	\$ 340.63
	96 Gallon Cart	\$ 84.88	\$ 170.18	\$ 255.06	\$ 339.94	\$ 425.24	\$ 510.12
B	MFD Collection Service - Backyard						
	Total MFD Collection Service - Backyard Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 39.97	\$ 80.36	\$ 120.32	\$ 160.71	\$ 200.68	\$ 241.07
	32 Gallon Cart	\$ 50.98	\$ 101.97	\$ 152.95	\$ 203.94	\$ 254.92	\$ 305.90
	64 Gallon Cart	\$ 79.12	\$ 158.24	\$ 237.79	\$ 316.91	\$ 396.03	\$ 475.15
	96 Gallon Cart	\$ 107.30	\$ 215.02	\$ 322.32	\$ 429.62	\$ 537.34	\$ 644.64
C	Additional Curbside Mixed Materials Cart						
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 30.22	\$ 60.86	\$ 91.08	\$ 121.73	\$ 151.95	\$ 182.59
	32 Gallon Cart	\$ 41.24	\$ 82.47	\$ 123.71	\$ 164.95	\$ 206.19	\$ 247.42
	64 Gallon Cart	\$ 69.37	\$ 138.75	\$ 208.55	\$ 277.92	\$ 347.30	\$ 416.67
	96 Gallon Cart	\$ 97.55	\$ 195.53	\$ 293.08	\$ 390.63	\$ 488.61	\$ 586.16
D	Additional Backyard Mixed Materials Cart						
	Total Monthly Additional Backyard Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 52.64	\$ 105.70	\$ 158.34	\$ 211.41	\$ 264.05	\$ 317.11
	32 Gallon Cart	\$ 63.66	\$ 127.32	\$ 190.97	\$ 254.63	\$ 318.29	\$ 381.95
	64 Gallon Cart	\$ 91.79	\$ 183.59	\$ 275.81	\$ 367.60	\$ 459.40	\$ 551.19
	96 Gallon Cart	\$ 119.97	\$ 240.37	\$ 360.34	\$ 480.31	\$ 600.71	\$ 720.68

3C-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Vasco Rd Landfill / Keller Canyon Landfill
City of Oakland, CA
MFD Bin Collection

The following rates include 1 time per week UNLIMITED subscription to Organic Materials Collection

A	MFD Bin Collection Service	Total Pull Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	1 CY Bin	\$ 173.68	\$ 347.36	\$ 521.04	\$ 694.72	\$ 868.40	\$1,042.08
	1.5 CY Bin	\$ 273.86	\$ 521.01	\$ 781.51	\$1,042.02	\$1,302.52	\$1,563.03
	2 CY Bin	\$ 348.69	\$ 694.72	\$1,042.08	\$1,389.45	\$1,736.81	\$2,084.17
	3 CY Bin	\$ 523.04	\$1,042.08	\$1,563.13	\$2,084.17	\$2,605.21	\$3,126.25
	4 CY Bin	\$ 694.69	\$1,389.38	\$2,084.07	\$2,778.76	\$3,473.45	\$4,168.14
	4 CY Bin	\$1,042.06	\$2,084.11	\$3,126.17	\$4,168.23	\$5,209.86	\$6,251.92
	7 CY Bin	\$1,215.74	\$2,431.48	\$3,647.21	\$4,862.53	\$6,078.26	\$7,294.00
B	MFD Roll-off Box Collection Service*	Total Pull Rate					
The following rates are pull only and include UNLIMITED subscription to Organic Materials Collection							
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 606.77	\$ 655.30	\$ 707.73	\$ 955.43	\$1,194.13	
	Compactor Pull Rate (Customer owned Compactor)	\$1,042.98	\$1,088.90	\$1,134.82	\$1,479.27	\$1,961.40	
	Compactor Pull Rate (Contractor owned Compactor)	\$1,042.98	\$1,088.90	\$1,134.82	\$1,479.27	\$1,961.40	
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 147.56	\$ 299.21	\$ 450.86	\$ 598.42	\$ 750.07	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 81.98	\$ 102.47				
E	Additional Services	Rates					
	Additional Cart Exchange	\$ 61.48	each additional cart/occurrence				
	Additional Cart Replacement	\$ 102.47	each additional cart/occurrence				
	Additional Bin Exchange	\$ 40.99	each additional bin/occurrence				
	Additional Bin Replacement	\$ 81.98	each additional bin/occurrence				
	Bulky Goods Overage Rate	\$ 40.99	each overage/cubic yard				
	Pay-As-You-Go Pick Up	\$ 81.98	each appointment				
	Extra Service Tag (32 gallon)	\$ 9.22	each tag/occurrence				
	Mixed Materials Overage Rate	\$ 1.14	each overage/gallon				
	Mixed Materials Overage Rate	\$ 104.52	each overage/cubic yard				
	Organic Materials Overage Rate	\$ 1.14	each overage/gallon				
	Organic Materials Overage Rate	\$ -	each overage/cubic yard				

3C-Rate Tables

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Vasco Rd Landfill / Keller Canyon Landfill
City of Oakland, CA
Commercial Cart Collection

The following rates DO NOT include subscription to Organic Materials Collection

A	Commercial Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 22.53	\$ 47.52	\$ 71.05	\$ 95.03	\$ 118.57	\$ 142.55
	32 Gallon Cart	\$ 30.82	\$ 61.65	\$ 92.47	\$ 123.29	\$ 154.11	\$ 184.94
	64 Gallon Cart	\$ 66.62	\$ 133.24	\$ 200.30	\$ 266.92	\$ 333.54	\$ 400.16
	96 Gallon Cart	\$ 102.35	\$ 205.14	\$ 307.49	\$ 409.84	\$ 512.63	\$ 614.97
B	Additional Mixed Materials Cart	Total Monthly Rates					
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 35.68	\$ 73.81	\$ 110.49	\$ 147.61	\$ 184.29	\$ 221.42
	32 Gallon Cart	\$ 43.97	\$ 87.93	\$ 131.90	\$ 175.87	\$ 219.83	\$ 263.80
	64 Gallon Cart	\$ 79.76	\$ 159.53	\$ 239.74	\$ 319.50	\$ 399.26	\$ 479.03
	96 Gallon Cart	\$ 115.49	\$ 231.43	\$ 346.92	\$ 462.41	\$ 578.35	\$ 693.84
C	Commercial Organic Materials Collection	Total Monthly Subscription Rate					
	Total Monthly Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	20 Gallon Cart Organic Materials Rate	\$ 27.26	\$ 54.51	\$ 81.77	\$ 109.03	\$ 136.29	
	32 Gallon Cart Organic Materials Rate	\$ 36.57	\$ 73.13	\$ 109.70	\$ 146.27	\$ 182.83	
	64 Gallon Cart Organic Materials Rate	\$ 79.74	\$ 159.48	\$ 239.22	\$ 318.96	\$ 398.70	
	96 Gallon Cart Organic Materials Rate	\$ 122.87	\$ 245.74	\$ 368.61	\$ 491.48	\$ 614.35	
D	Additional Organic Materials Cart	Total Monthly Rates					
	Total Monthly Additional Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	Additional 20 Gallon Organic Materials Cart	\$ 27.26	\$ 54.51	\$ 81.77	\$ 109.03	\$ 136.29	
	Additional 32 Gallon Organic Materials Cart	\$ 36.57	\$ 73.13	\$ 109.70	\$ 146.27	\$ 182.83	
	Additional 64 Gallon Organic Materials Cart	\$ 79.74	\$ 159.48	\$ 239.22	\$ 318.96	\$ 398.70	
	Additional 96 Gallon Organic Materials Cart	\$ 122.87	\$ 245.74	\$ 368.61	\$ 491.48	\$ 614.35	

3C-Rate Tables

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor						
MAXIMUM MONTHLY COLLECTION SERVICE RATES						
Vasco Rd Landfill / Keller Canyon Landfill						
City of Oakland, CA						
Commercial Bin Collection						
The following rates DO NOT include subscription to Organic Materials Collection						
A Commercial Bin Collection Service	Total Pull Rate					
Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin	\$ 156.34	\$ 305.86	\$ 458.80	\$ 601.71	\$ 754.65	\$ 907.58
1.5 CY Bin	\$ 198.76	\$ 397.08	\$ 595.84	\$ 794.15	\$ 992.91	\$ 1,191.67
2 CY Bin	\$ 259.66	\$ 519.33	\$ 778.99	\$ 1,039.10	\$ 1,298.76	\$ 1,558.42
3 CY Bin	\$ 372.35	\$ 744.71	\$ 1,117.50	\$ 1,489.85	\$ 1,862.21	\$ 2,234.56
4 CY Bin	\$ 480.10	\$ 960.65	\$ 1,440.75	\$ 1,920.85	\$ 2,400.96	\$ 2,881.50
6 CY Bin	\$ 666.71	\$ 1,333.86	\$ 2,000.57	\$ 2,667.72	\$ 3,334.43	\$ 4,001.14
7 CY Bin	\$ 779.78	\$ 1,560.00	\$ 2,339.78	\$ 3,120.00	\$ 3,899.78	\$ 4,680.01

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Vasco Rd Landfill / Keller Canyon Landfill							
City of Oakland, CA							
Rolloff Bin Collection							
B	Commercial Roll-off Box Collection Service*	Total Pull Rate					Per CY
The following rates are pull only and DO NOT include subscription to Organic Materials Collection							(For Other Sizes)
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 642.05	\$ 693.41	\$ 748.88	\$ 1,010.99	\$ 1,263.73	\$ 37.44
	Compactor Pull Rate (Customer owned)	\$ 1,094.46	\$ 1,142.08	\$ 1,189.71	\$ 1,546.95	\$ 2,046.98	\$ 59.49
	Compactor Pull Rate (Contractor owned)	\$ 1,094.46	\$ 1,142.08	\$ 1,189.71	\$ 1,546.95	\$ 2,046.98	\$ 59.49
C	Commercial Organic Materials Collection Subscription	Total Monthly Rate					
1	1 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
2	Total 1 CY Organic Materials Collection Service Rate	\$ 134.17	\$ 326.17	\$ 489.25	\$ 652.33	\$ 815.42	\$ 978.50
3	Total 1.5 CY Organic Materials Collection Service Rate	\$ 228.23	\$ 456.45	\$ 684.68	\$ 912.90	\$ 1,141.13	\$ 1,369.35
4	Total 2 CY Organic Materials Collection Service Rate	\$ 298.38	\$ 596.77	\$ 895.15	\$ 1,193.53	\$ 1,491.91	\$ 1,790.30
5	Total 3 CY Organic Materials Collection Service Rate	\$ 427.59	\$ 855.17	\$ 1,282.76	\$ 1,710.35	\$ 2,137.93	\$ 2,565.52
6	Total 4 CY Organic Materials Collection Service Rate	\$ 551.03	\$ 1,102.07	\$ 1,653.10	\$ 2,204.14	\$ 2,755.17	\$ 3,306.20
7	Total 6 CY Organic Materials Collection Service Rate	\$ 594.20	\$ 1,528.47	\$ 2,292.71	\$ 3,056.94	\$ 3,821.18	\$ 4,585.42
8	Total 7 CY Organic Materials Collection Service Rate	\$ 893.88	\$ 1,787.76	\$ 2,681.65	\$ 3,575.53	\$ 4,469.42	\$ 5,363.29
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 153.03	\$ 310.32	\$ 467.60	\$ 620.64	\$ 777.92	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 85.02	\$ 106.27				
E	Additional Services	Rates					
1	Additional Cart Exchange	\$ 63.76	each additional cart/occurrence				
2	Additional Cart Replacement	\$ 106.27	each additional cart/occurrence				
3	Additional Bin Exchange	\$ 42.51	each additional bin/occurrence				
4	Additional Bin Replacement	\$ 85.02	each additional bin/occurrence				
5	Pay-As-You-Go Pick Up	\$ 382.59	each appointment				
6	Extra Service Tag (32 gallon)	\$ 9.56	each tag/occurrence				
7	Mixed Materials Overage Rate	\$ 1.18	each overage/gallon				
8	Mixed Materials Overage Rate	\$ 108.40	each overage/cubic yard				
9	Organic Materials Overage Rate	\$ 1.18	each overage/gallon				
10	Organic Materials Overage Rate	\$ 108.40	each overage/cubic yard				

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor						
MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Roll-Off Box Collection						
A Temporary Roll-off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)
Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
2 Roll-Off Box Pull Rate	\$ 512.76	\$ 553.78	\$ 598.08	\$ 807.40	\$ 1,009.26	\$ 26.91
3 Compactor Pull Rate (Customer owned Compactor)	\$ 881.39	\$ 920.19	\$ 959.00	\$ 1,250.08	\$ 1,657.52	\$ 41.67
4 Compactor Pull Rate (Contractor owned Compactor)	\$ 881.39	\$ 920.19	\$ 959.00	\$ 1,250.08	\$ 1,657.52	\$ 41.67

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor						
MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Cart Collection						
A Temporary Special Event Collection Service	Cart Collection Rate		Roll-off Box Collection Rate			
Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
2 Recyclable Materials	\$ 39.95	\$ 42.50	\$ 629.29	\$ 679.63	\$ 734.00	\$ 990.91
3 Mixed Materials	\$ 46.75	\$ 49.30	\$ 629.29	\$ 679.63	\$ 734.00	\$ 990.91
4 Organic Materials	\$ 46.75	\$ 49.30	\$ 629.29	\$ 679.63	\$ 734.00	\$ 990.91

3C-Rate Tables

CWS MM&O Collection Rates - Final BAFO - Option 3 W/ Local Labor
MAXIMUM EMERGENCY COLLECTION SERVICE RATES
 City of Oakland, CA
 Emergency Service Rates

A Emergency Service Rates - Employees			
	Labor Position		Hourly Rate
	Collection / Transfer Driver	\$	125.03
	Equipment loader / operator	\$	100.02
	Spotter	\$	50.01
	Mechanic	\$	125.03
	Sorter	\$	50.01
	Dispatcher	\$	75.02
	Manager	\$	125.03
	Route Manager	\$	125.03
	Supervisor	\$	100.02
	Admin Support	\$	75.02
B Emergency Service Rates - Equipment			
	Equipment Type	Make & Model	Hourly Rate
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 100.02
	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 75.02
	Front End Loader	Wittke, McNeilus	\$ 75.02
	Rear End Loader	Wittke, McNeilus	\$ 65.01
	Roll Off Truck	Wittke, McNeilus	\$ 45.01
	Flat Bed Truck	Wittke, McNeilus	\$ 150.03
	Loader L180	CAT	\$ 100.02
	Dozer D8T	Volvo	\$ 40.01
	Excavator	CAT	\$ 100.02
	Pick Up	Ford/Chevrolet	\$ 50.01

3D-Rate Tables

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Vasco Rd Landfill / Keller Canyon Landfill
City of Oakland, CA
SFD Cart Collection

A	SFD Collection Service (Includes Recycling and Organics Service)		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Unit SFD Collection Service Rate	\$ 31.08	\$ 35.80	\$ 66.17	\$ 101.41	
B	SFD Collection Service - Backyard (Includes Recycling)		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Mo Unit SFD Backyard Collection Svc Rate	\$ 72.67	\$ 77.39	\$ 107.76	\$ 143.00	
C	Additional Curbside Mixed Materials Cart		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Additional Curbside Cart Rate	\$ 33.97	\$ 38.49	\$ 67.65	\$ 101.48	
D	Additional Backyard Mixed Materials Cart		Rates			
	Mixed Material Cart Sizes (gallons)	20	32	64	96	
	Total Monthly Additional Backyard Cart Rate	\$ 55.46	\$ 59.98	\$ 89.14	\$ 122.97	
E	Additional Services		Rates			
	Additional Cart Exchange	\$ 61.38	each additional cart/occurrence			
	Additional Cart Replacement	\$ 102.31	each additional cart/occurrence			
	Bulky Goods Overage Rate	\$ 40.92	each overage/cubic yard			
	Pay-As-You-Go Pick Up	\$ 81.84	each appointment			
	Extra Service Tag (32 gallon)	\$ 9.21	each tag/occurrence			
	Mixed Materials Overage Rate	\$ 1.14	each overage/gallon			
	Mixed Materials Overage Rate	\$ 104.35	each overage/cubic yard			

3D-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Vasco Rd Landfill / Keller Canyon Landfill
City of Oakland, CA
MFD Cart Collection

The following rates include 1 time per week unlimited subscription to Organic Materials Collection

A MFD Cart Collection Service		Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 17.54	\$ 35.52	\$ 53.06	\$ 71.03	\$ 88.58	\$ 106.55
	32 Gallon Cart	\$ 28.56	\$ 57.13	\$ 85.69	\$ 114.25	\$ 142.82	\$ 171.38
	64 Gallon Cart	\$ 56.70	\$ 113.40	\$ 170.53	\$ 227.23	\$ 283.93	\$ 340.63
	96 Gallon Cart	\$ 84.88	\$ 170.18	\$ 255.06	\$ 339.94	\$ 425.24	\$ 510.12
B MFD Collection Service - Backyard							
	Total MFD Collection Service - Backyard Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 39.97	\$ 80.36	\$ 120.32	\$ 160.71	\$ 200.68	\$ 241.07
	32 Gallon Cart	\$ 50.98	\$ 101.97	\$ 152.95	\$ 203.94	\$ 254.92	\$ 305.90
	64 Gallon Cart	\$ 79.12	\$ 158.24	\$ 237.79	\$ 316.91	\$ 396.03	\$ 475.15
	96 Gallon Cart	\$ 107.30	\$ 215.02	\$ 322.32	\$ 429.62	\$ 537.34	\$ 644.64
C Additional Curbside Mixed Materials Cart							
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 30.22	\$ 60.86	\$ 91.08	\$ 121.73	\$ 151.95	\$ 182.59
	32 Gallon Cart	\$ 41.24	\$ 82.47	\$ 123.71	\$ 164.95	\$ 206.19	\$ 247.42
	64 Gallon Cart	\$ 69.37	\$ 138.75	\$ 208.55	\$ 277.92	\$ 347.30	\$ 416.67
	96 Gallon Cart	\$ 97.55	\$ 195.53	\$ 293.08	\$ 390.63	\$ 488.61	\$ 586.16
D Additional Backyard Mixed Materials Cart							
	Total Monthly Additional Backyard Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 52.64	\$ 105.70	\$ 158.34	\$ 211.41	\$ 264.05	\$ 317.11
	32 Gallon Cart	\$ 63.66	\$ 127.32	\$ 190.97	\$ 254.63	\$ 318.29	\$ 381.95
	64 Gallon Cart	\$ 91.79	\$ 183.59	\$ 275.81	\$ 367.60	\$ 459.40	\$ 551.19
	96 Gallon Cart	\$ 119.97	\$ 240.37	\$ 360.34	\$ 480.31	\$ 600.71	\$ 720.68

3D-Rate Tables

MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM MONTHLY COLLECTION SERVICE RATES
Vasco Rd Landfill / Keller Canyon Landfill
City of Oakland, CA
MFD Bin Collection

The following rates include 1 time per week UNLIMITED subscription to Organic Materials Collection

A	MFD Bin Collection Service	Total Pull Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	1 CY Bin	\$ 173.68	\$ 347.36	\$ 521.04	\$ 694.72	\$ 868.40	\$1,042.08
	1.5 CY Bin	\$ 273.86	\$ 521.01	\$ 781.51	\$1,042.02	\$1,302.52	\$1,563.03
	2 CY Bin	\$ 348.69	\$ 694.72	\$1,042.08	\$1,389.45	\$1,736.81	\$2,084.17
	3 CY Bin	\$ 523.04	\$1,042.08	\$1,563.13	\$2,084.17	\$2,605.21	\$3,126.25
	4 CY Bin	\$ 694.69	\$1,389.38	\$2,084.07	\$2,778.76	\$3,473.45	\$4,168.14
	4 CY Bin	\$1,042.06	\$2,084.11	\$3,126.17	\$4,168.23	\$5,209.86	\$6,251.92
	7 CY Bin	\$1,215.74	\$2,431.48	\$3,647.21	\$4,862.53	\$6,078.26	\$7,294.00
B	MFD Roll-off Box Collection Service*	Total Pull Rate					
The following rates are pull only and include UNLIMITED subscription to Organic Materials Collection							
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 606.77	\$ 655.30	\$ 707.73	\$ 955.43	\$1,194.13	
	Compactor Pull Rate (Customer owned Compactor)	\$1,042.98	\$1,088.90	\$1,134.82	\$1,479.27	\$1,961.40	
	Compactor Pull Rate (Contractor owned Compactor)	\$1,042.98	\$1,088.90	\$1,134.82	\$1,479.27	\$1,961.40	
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 147.56	\$ 299.21	\$ 450.86	\$ 598.42	\$ 750.07	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 81.98	\$ 102.47				
E	Additional Services	Rates					
	Additional Cart Exchange	\$ 61.48 each additional cart/occurrence					
	Additional Cart Replacement	\$ 102.47 each additional cart/occurrence					
	Additional Bin Exchange	\$ 40.99 each additional bin/occurrence					
	Additional Bin Replacement	\$ 81.98 each additional bin/occurrence					
	Bulky Goods Overage Rate	\$ 40.99 each overage/cubic yard					
	Pay-As-You-Go Pick Up	\$ 81.98 each appointment					
	Extra Service Tag (32 gallon)	\$ 9.22 each tag/occurrence					
	Mixed Materials Overage Rate	\$ 1.14 each overage/gallon					
	Mixed Materials Overage Rate	\$ 104.52 each overage/cubic yard					
	Organic Materials Overage Rate	\$ 1.14 each overage/gallon					
	Organic Materials Overage Rate	\$ - each overage/cubic yard					

3D-Rate Tables

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Vasco Rd Landfill / Keller Canyon Landfill							
City of Oakland, CA							
Commercial Cart Collection							
The following rates DO NOT include subscription to Organic Materials Collection							
A	Commercial Cart Collection Service	Total Monthly Rate					
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 22.53	\$ 47.52	\$ 71.05	\$ 95.03	\$ 118.57	\$ 142.55
	32 Gallon Cart	\$ 30.82	\$ 61.65	\$ 92.47	\$ 123.29	\$ 154.11	\$ 184.94
	64 Gallon Cart	\$ 66.62	\$ 133.24	\$ 200.30	\$ 266.92	\$ 333.54	\$ 400.16
	96 Gallon Cart	\$ 102.35	\$ 205.14	\$ 307.49	\$ 409.84	\$ 512.63	\$ 614.97
B	Additional Mixed Materials Cart	Total Monthly Rates					
	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 35.68	\$ 73.81	\$ 110.49	\$ 147.61	\$ 184.29	\$ 221.42
	32 Gallon Cart	\$ 43.97	\$ 87.93	\$ 131.90	\$ 175.87	\$ 219.83	\$ 263.80
	64 Gallon Cart	\$ 79.76	\$ 159.53	\$ 239.74	\$ 319.50	\$ 399.26	\$ 479.03
	96 Gallon Cart	\$ 115.49	\$ 231.43	\$ 346.92	\$ 462.41	\$ 578.35	\$ 693.84
C	Commercial Organic Materials Collection	Total Monthly Subscription Rate					
	Total Monthly Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	20 Gallon Cart Organic Materials Rate	\$ 27.26	\$ 54.51	\$ 81.77	\$ 109.03	\$ 136.29	
	32 Gallon Cart Organic Materials Rate	\$ 36.57	\$ 73.13	\$ 109.70	\$ 146.27	\$ 182.83	
	64 Gallon Cart Organic Materials Rate	\$ 79.74	\$ 159.48	\$ 239.22	\$ 318.96	\$ 398.70	
	96 Gallon Cart Organic Materials Rate	\$ 122.87	\$ 245.74	\$ 368.61	\$ 491.48	\$ 614.35	
D	Additional Organic Materials Cart	Total Monthly Rates					
	Total Monthly Additional Organics Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	
	Additional 20 Gallon Organic Materials Cart	\$ 27.26	\$ 54.51	\$ 81.77	\$ 109.03	\$ 136.29	
	Additional 32 Gallon Organic Materials Cart	\$ 36.57	\$ 73.13	\$ 109.70	\$ 146.27	\$ 182.83	
	Additional 64 Gallon Organic Materials Cart	\$ 79.74	\$ 159.48	\$ 239.22	\$ 318.96	\$ 398.70	
	Additional 96 Gallon Organic Materials Cart	\$ 122.87	\$ 245.74	\$ 368.61	\$ 491.48	\$ 614.35	

3D-Rate Tables

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor						
MAXIMUM MONTHLY COLLECTION SERVICE RATES						
Vasco Rd Landfill / Keller Canyon Landfill						
City of Oakland, CA						
Commercial Bin Collection						
The following rates DO NOT include subscription to Organic Materials Collection						
A Commercial Bin Collection Service	Total Pull Rate					
Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin	\$ 156.33	\$ 305.86	\$ 458.80	\$ 601.71	\$ 754.65	\$ 907.58
1.5 CY Bin	\$ 198.76	\$ 397.08	\$ 595.84	\$ 794.15	\$ 992.91	\$ 1,191.67
2 CY Bin	\$ 259.66	\$ 519.33	\$ 778.99	\$ 1,039.10	\$ 1,298.76	\$ 1,558.42
3 CY Bin	\$ 372.35	\$ 744.71	\$ 1,117.50	\$ 1,489.85	\$ 1,862.21	\$ 2,234.56
4 CY Bin	\$ 480.10	\$ 960.65	\$ 1,440.75	\$ 1,920.85	\$ 2,400.96	\$ 2,881.50
6 CY Bin	\$ 666.71	\$ 1,333.86	\$ 2,000.67	\$ 2,667.72	\$ 3,334.43	\$ 4,001.14
7 CY Bin	\$ 779.78	\$ 1,560.00	\$ 2,339.78	\$ 3,120.00	\$ 3,899.78	\$ 4,680.01

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor							
MAXIMUM MONTHLY COLLECTION SERVICE RATES							
Vasco Rd Landfill / Keller Canyon Landfill							
City of Oakland, CA							
Rolloff Bin Collection							
B	Commercial Roll-off Box Collection Service*	Total Pull Rate					Per CY
The following rates are pull only and DO NOT include subscription to Organic Materials Collection							(For Other Sizes)
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 642.05	\$ 693.41	\$ 748.88	\$1,010.99	\$1,263.73	\$ 37.44
	Compactor Pull Rate (Customer owned)	\$1,094.46	\$1,142.08	\$1,189.71	\$1,546.95	\$2,046.98	\$ 59.49
	Compactor Pull Rate (Contractor owned)	\$1,094.46	\$1,142.08	\$1,189.71	\$1,546.95	\$2,046.98	\$ 59.49
C	Commercial Organic Materials Collection Subscription	Total Monthly Rate					
1	1 CY Bin	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
2	Total 1 CY Organic Materials Collection Service Rate	\$ 134.17	\$ 326.17	\$ 489.25	\$ 652.33	\$ 815.42	\$ 978.50
3	Total 1.5 CY Organic Materials Collection Service Rate	\$ 228.23	\$ 456.45	\$ 684.68	\$ 912.90	\$1,141.13	\$1,369.35
4	Total 2 CY Organic Materials Collection Service Rate	\$ 298.38	\$ 596.77	\$ 895.15	\$1,193.53	\$1,491.91	\$1,790.30
5	Total 3 CY Organic Materials Collection Service Rate	\$ 427.59	\$ 855.17	\$1,282.76	\$1,710.35	\$2,137.93	\$2,565.52
6	Total 4 CY Organic Materials Collection Service Rate	\$ 551.03	\$1,102.07	\$1,653.10	\$2,204.14	\$2,755.17	\$3,306.20
7	Total 6 CY Organic Materials Collection Service Rate	\$ 594.20	\$1,528.47	\$2,292.71	\$3,056.94	\$3,821.18	\$4,585.42
8	Total 7 CY Organic Materials Collection Service Rate	\$ 893.88	\$1,787.76	\$2,681.65	\$3,575.53	\$4,469.42	\$5,363.29
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 153.03	\$ 310.32	\$ 467.60	\$ 620.64	\$ 777.92	
D	Bin Cleaning	1-4 CY Bin	5+ CY Bin				
	Cleaning Rate	\$ 85.02	\$ 106.27				
E	Additional Services	Rates					
1	Additional Cart Exchange	\$ 63.76	each additional cart/occurrence				
2	Additional Cart Replacement	\$ 106.27	each additional cart/occurrence				
3	Additional Bin Exchange	\$ 42.51	each additional bin/occurrence				
4	Additional Bin Replacement	\$ 85.02	each additional bin/occurrence				
5	Pay-As-You-Go Pick Up	\$ 382.59	each appointment				
6	Extra Service Tag (32 gallon)	\$ 9.56	each tag/occurrence				
7	Mixed Materials Overage Rate	\$ 1.18	each overage/gallon				
8	Mixed Materials Overage Rate	\$ 108.40	each overage/cubic yard				
9	Organic Materials Overage Rate	\$ 1.18	each overage/gallon				
10	Organic Materials Overage Rate	\$ 108.40	each overage/cubic yard				

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor						
MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Roll-Off Box Collection						
A Temporary Roll-off Box Collection Service	Total Pull Rate					Per CY (For Other Sizes)
1 Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
2 Roll-Off Box Pull Rate	\$ 512.76	\$ 553.78	\$ 598.08	\$ 807.40	\$ 1,009.26	\$ 26.91
3 Compactor Pull Rate (Customer owned Compactor)	\$ 881.39	\$ 920.19	\$ 959.00	\$ 1,250.08	\$ 1,657.52	\$ 41.67
4 Compactor Pull Rate (Contractor owned Compactor)	\$ 881.39	\$ 920.19	\$ 959.00	\$ 1,250.08	\$ 1,657.52	\$ 41.67

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor						
MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES						
City of Oakland, CA						
Temporary Cart Collection						
A Temporary Special Event Collection Service	Cart Collection Rate		Roll-off Box Collection Rate			
1 Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
2 Recyclable Materials	\$ 39.95	\$ 42.50	\$ 629.29	\$ 679.63	\$ 734.00	\$ 990.91
3 Mixed Materials	\$ 46.75	\$ 49.30	\$ 629.29	\$ 679.63	\$ 734.00	\$ 990.91
4 Organic Materials	\$ 46.75	\$ 49.30	\$ 629.29	\$ 679.63	\$ 734.00	\$ 990.91

3D-Rate Tables

CWS MM&O Collection Rates - Final BAFO - Option 3 W/ Local Labor		
MAXIMUM EMERGENCY COLLECTION SERVICE RATES		
City of Oakland, CA		
Emergency Service Rates		
A	Emergency Service Rates - Employees	
	Labor Position	Hourly Rate
	Collection / Transfer Driver	\$ 125.03
	Equipment loader / operator	\$ 100.02
	Spotter	\$ 50.01
	Mechanic	\$ 125.03
	Sorter	\$ 50.01
	Dispatcher	\$ 75.02
	Manager	\$ 125.03
	Route Manager	\$ 125.03
	Supervisor	\$ 100.02
	Admin Support	\$ 75.02
B	Emergency Service Rates - Equipment	
	Equipment Type	Make & Model
	Transfer Truck - Diesel	Freightliner / Western Trailer
	Transfer Truck - CNG	Freightliner / Western Trailer
	Front End Loader	Wittke, McNeilus
	Rear End Loader	Wittke, McNeilus
	Roll Off Truck	Wittke, McNeilus
	Flat Bed Truck	Wittke, McNeilus
	Loader L180	CAT
	Dozer D8T	Volvo
	Excavator	CAT
	Pick Up	Ford/Chevrolet
		\$ 50.01

FILED
OFFICE OF THE CITY CLERK
INTRODUCED BY COUNCILMEMBER _____

DRAFT

City Attorney

2014 JUL 22 AM 10:00

OAKLAND CITY COUNCIL**ORDINANCE No. _____ C.M.S.**

AN ORDINANCE GRANTING A FRANCHISE FOR MIXED MATERIALS AND ORGANICS COLLECTION SERVICES TO WASTE MANAGEMENT OF ALAMEDA COUNTY, INC., CONTINGENT ON ITS EXECUTION OF A MIXED MATERIALS AND ORGANICS COLLECTION SERVICES CONTRACT WITH THE CITY AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE SUCH A CONTRACT, REGULATING MAXIMUM SERVICE RATES FOR MIXED MATERIALS AND ORGANICS COLLECTION SERVICES, RESIDENTIAL RECYCLING SERVICES, AND DISPOSAL SERVICES, AND SETTING FORTH PROCEDURES TO ALLOW FOR ADJUSTMENT OF MAXIMUM SERVICE RATES

WHEREAS; the Legislature of the State of California, by enactment of the California Integrated Waste Management Act of 1989 ("Act") and subsequent additions and amendments (codified at California Public Resources Code Section 40000 et seq.), has declared that it is in the public interest to authorize and require local agencies to make adequate provisions for Solid Waste Collection within their jurisdiction; and,

WHEREAS; the State of California, through enactment of the California Integrated Waste Management Act of 1989 (California Public Resources Code Section 40000, et. seq.) also recognizes the important health and safety consideration to long-term planning for local government's adequate Disposal needs. The California Integrated Waste Management Act of 1989 declares that the responsibility for management of Solid Waste is a shared responsibility between the State and local governments. The State requires local governments to make adequate provision for at least fifteen (15) years of Garbage Disposal capacity to preserve the health, safety and well-being of the public. The California Integrated Waste Management Act of 1989 and Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28 also authorize local governments to enter into exclusive franchise contracts to provide Garbage handling services for the health, safety and wellbeing of its citizens (California Public Resources Code Section 40059); and,

WHEREAS; pursuant to California Public Resources Code Section 40059(a), as well as Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28, the City has determined that the public health, safety, and well-being require that an exclusive right be awarded to a qualified Contractor to provide for the Collection of Mixed Waste and Organic Materials, except for Collection of materials excluded by the City's Municipal Code and the to-be-executed Mixed Materials and Organics Collection Services Contract ("Contract"), and other services related to meeting the Act's fifty (50) percent Diversion goal and other requirements of the Act; and,

WHEREAS; in 1990 the Alameda County Waste Reduction and Recycling Initiative Charter Amendment established a county-wide solid waste diversion rate goal of seventy five (75) percent by 2010; and,

WHEREAS, in 2002 the City Council of the City of Oakland passed Resolution No. 77500 C.M.S., to adopt a goal of 75% reduction of waste going to landfills by 2010 in support of the Measure D goal, and the implementation date established by the Alameda County Source Reduction and Recycling Board; and,

WHEREAS, in 2006 the City Council of the City of Oakland approved Resolution No. 79774 C.M.S. which adopted a Zero Waste Goal by 2020; and

WHEREAS, in 2006 the City Council of the City of Oakland passed Resolution No. 80286 C.M.S., adopting a Zero Waste Strategic Plan; and,

WHEREAS; it is the intent of the City to grant an exclusive franchise to Waste Management of Alameda County, Inc. (the "Franchisee"), contingent on its the execution of a Mixed Materials and Organics Collection Services Contract with the City, for the Collection and Processing of certain subsets of Solid Waste defined as Mixed Materials, Garbage, Organic Materials and Bulky Goods in the to-be-executed Contract; and,

WHEREAS, the City has simultaneously herewith granted an exclusive franchise, subject to execution of an associated contract, for the provision of Recycling Services and authorized the execution of an exclusive contract for Landfill Disposal Services associated with the Recycling Collection Services Contract and Mixed Materials and Organics Collection Contract; and

WHEREAS; the City further declares its intent to regulate the maximum rates Franchisee will charge Customers for the Collection, transportation, Processing, recycling, composting, and/or Disposal of Mixed Materials, Garbage, Organic Materials, and Bulky Goods, and for Recycling Services and Disposal Services, both of which rates are incorporated into the maximum rates for Mixed Materials and Organics Services; and

WHEREAS; the City Council has determined through a competitive procurement process for Mixed Materials and Organics (MM&O) Collection Services that Franchisee, by demonstrated experience, reputation and capacity, is qualified to provide for the Collection of Mixed Materials, Organic Materials and Bulky Goods within the corporate limits of the City, the transportation of such material to appropriate places for Processing, Recycling, Composting and/or Disposal; and City Council desires that Franchisee be engaged to perform such services on the basis set forth in the to-be-executed Contract; and

WHEREAS; Franchisee, through its proposal to the City, has proposed and represented that it has the ability and capacity to provide for the Collection of Mixed Materials, Organic Materials and Bulky Goods within the corporate limits of the City; the transportation of such material to appropriate places for Processing, Recycling, Composting and/or Disposal; and the Processing of materials; and

WHEREAS, based on Franchisee's proposal to the City and subsequent negotiations with Franchisee, City desires to grant an exclusive franchise to Franchisee to provide the Mixed Materials and Organics Collection services as specified in the City's Request for Proposals, in accordance with the terms and conditions of the to-be-executed Contract; and

WHEREAS, the City has independently reviewed, considered and confirmed the environmental analysis conducted for these services; and

WHEREAS, this environmental analysis concludes that there would not be the potential for significant environmental impacts, therefore no further environmental review is required; and

WHEREAS, the City Council finds and determines that the requirements of the California Environmental Quality Act ("CEQA") have been satisfied, and this action on the part of the City Council is exempt from CEQA pursuant, CEQA Guidelines section 15301, CEQA Guidelines section 15307, CEQA Guidelines section 15308, CEQA Guidelines section 15273, CEQA Guidelines section 15183, and/or CEQA Guidelines section 15061 (b) (3); and

WHEREAS, each of the foregoing provides a separate and independent basis for an exemption and when viewed collectively provides an overall basis for an exemption, as further described and explained in the accompanying environmental analysis dated July 8, 2014 attached to the July 21, 2014 City Administrator report to the City Council (Exhibit D), incorporated herein by the reference as if fully set forth herein.

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The City Council has independently reviewed, considered, and confirmed this environmental determination and finds and determines that the action complies with the CEQA and directs the City's Environmental Review Officer to file a Notice of Exemption.

Section 2. The Council does hereby find and declare that the above recitals are true and correct and that the award of a franchise for Mixed Materials and Organics Collection to Franchisee is for a proper public purpose, is in the public interest, convenience, and welfare, and is for the common benefit of the inhabitants of the city. The City hereby grants Waste Management of Alameda County, Inc., contingent on its execution of the Mixed Materials and Organics Collection Services Contract, an exclusive franchise for the provision of Mixed Materials and Organics Collection Services, as identified in the Request for Proposals for Zero Waste Services, originally released on September 5, 2012. The term of the franchise from July 1, 2015 to June 30, 2025 with the potential extension through June 30, 2035 as specified in the Contract.

Section 3. Based on the form of the Mixed Materials and Organics Services Contract circulated with the Requests for Proposals, City and Franchisee have reached general, but not complete, agreement on the Mixed Materials and Organics Collections Service Contract, the current form of which is attached hereto as Exhibit A. The City Administrator is authorized, subject to the review and approval of the City Attorney, to further negotiate and execute a Mixed Materials and Organics Collections Service Contract on behalf of the City, consistent with this Ordinance and with the general form of the Contract attached hereto as Exhibit A. .

Section 4. The Council does hereby authorize the Franchisee to charge customers, beginning July 1, 2015, the maximum rates set forth in Exhibit B attached hereto for the various Mixed Materials and Organics Collection Services outlined in Exhibit B and as specified and further described in the Contract.

Section 5. The City Administrator is authorized to conduct all negotiations and execute all documents including but not limited to amendments, modifications, notices, and related actions (including rate adjustments as specified in the Contract) which may be necessary and consistent with the basic intent and purpose of this Ordinance and the Mixed Materials and Organics

Collection Services Contract, except for those rate adjustments that the Oakland Municipal Code requires be approved by the City Council.

Section 6. In consideration of the special franchise right granted by the City to Contractor to transact business, provide services, use the public street and/or other public places, and to operate a public utility for Mixed Materials and Organics collection services, Contractor shall remit a monthly franchise fee payment to the City, as specified in the Contract. From July 1, 2015 through June 30, 2025, Contractor shall pay the City a monthly franchise fee of Twenty Five Million Thirty Four Thousand Dollars (\$25,034,000) per annum, subject to annual adjustment on July 1 each year, as specified in the Contract.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF, and PRESIDENT KERNIGHAN

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

DATE OF ATTESTATION: _____

2302159.1

FILED
OFFICE OF THE CITY CLERK
INTRODUCED BY COUNCIL MEMBER _____

2014 JUL 22 AM 10:00

DRAFT City Attorney**OAKLAND CITY COUNCIL****ORDINANCE No. _____ C.M.S.**

AN ORDINANCE GRANTING A FRANCHISE FOR RESIDENTIAL RECYCLING COLLECTION SERVICES TO WASTE MANAGEMENT OF ALAMEDA COUNTY, INC., CONTINGENT ON ITS EXECUTION OF A RESIDENTIAL RECYCLING COLLECTION SERVICES AND NON-EXCLUSIVE COMMERCIAL RECYCLING COLLECTION SERVICES CONTRACT WITH THE CITY, AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE SUCH CONTRACT

WHEREAS; the Legislature of the State of California, by enactment of the California Integrated Waste Management Act of 1989 ("Act") and subsequent additions and amendments (codified at California Public Resources Code Section 40000 et seq.), has declared that it is in the public interest to authorize and require local agencies to make adequate provisions for Solid Waste Collection within their jurisdiction; and

WHEREAS; the State of California, through enactment of the California Integrated Waste Management Act of 1989 (California Public Resources Code Section 40000, et. seq.) also recognizes the important health and safety consideration to long-term planning for local government's adequate Disposal needs. The California Integrated Waste Management Act of 1989 declares that the responsibility for management of Solid Waste is a shared responsibility between the State and local governments. The State requires local governments to make adequate provision for at least fifteen (15) years of Garbage Disposal capacity to preserve the health, safety and well-being of the public. The California Integrated Waste Management Act of 1989 and Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28 also authorize local governments to enter into exclusive franchise contracts to provide Garbage handling services for the health, safety and wellbeing of its citizens (California Public Resources Code Section 40059); and

WHEREAS; pursuant to California Public Resources Code Section 40059(a) as well as Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28, the City has determined that the public health, safety, and well-being require that an exclusive right be awarded to a qualified contractor to provide for the Collection of Residential and Commercial Recyclable Materials and , except for Collection of materials excluded by the City's Municipal Code and the to-be-executed Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract, and other services related to meeting the Act's fifty (50) percent Diversion goal and other requirements of the Act; and

WHEREAS; in 1990 the Alameda County Waste Reduction and Recycling Initiative Charter Amendment established a county-wide solid waste diversion rate goal of seventy five (75) percent by 2010; and

WHEREAS, in 2002 the City Council of the City of Oakland passed Resolution No. 77500 C.M.S., to adopt a goal of 75% reduction of waste going to landfills by 2010 in support of the Measure D goal, and the implementation date established by the Alameda County Source Reduction and Recycling Board; and

WHEREAS, in 2006 the City Council of the City of Oakland approved Resolution No. 79774 C.M.S. which adopted a Zero Waste Goal by 2020; and

WHEREAS, in 2006 the City Council of the City of Oakland passed Resolution No. 80286 C.M.S., adopting a Zero Waste Strategic Plan; and

WHEREAS; it is the intent of the City to grant an exclusive franchise to Waste Management of Alameda County, Inc. (the "Franchise"), contingent on its execution of a Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract with the City to provide for the Collection and Processing of Recyclable Materials as defined in Article 1 of this to-be-executed Contract; and

WHEREAS, the City has simultaneously herewith granted an exclusive franchise, subject to execution of an associated contract, for the provision of Mixed Materials, Organics, and Bulky Goods Collection Services and authorized the execution an exclusive contract for Landfill Disposal services associated with the Residential Recycling and Mixed Materials and Organics Collection Contracts; and

WHEREAS; City further declares its intent to regulate and establish the maximum rates Franchisee will charge Customers for the Collection, transportation, and Processing of Recyclable Materials, both of which rates are incorporated into the maximum rates for Mixed Materials and Organics Services

WHEREAS; the City Council has determined through a competitive procurement process for Residential and Commercial Recycling Collection Services and that Franchisee, by demonstrated experience, reputation and capacity, is qualified to provide for the Collection of Residential and Commercial Recyclable Materials within the corporate limits of the City, the transportation of such material to appropriate places for Processing, and Recycling and the City Council desires that Franchisee be engaged to perform such services on the basis set forth in this to-be-executed Contract; and

WHEREAS; Franchisee, through its proposal to the City, has proposed and represented that it has the ability and capacity to provide for the Collection of Recyclable Materials within the corporate limits of the City; the transportation of such material to appropriate places for Processing and Recycling; and

WHEREAS, based on Franchisee's proposal to the City and subsequent negotiations with Franchisee, City desires to grant an exclusive franchise to Franchisee to provide Residential and Commercial Recycling Services as specified in the City's Request for Proposals, in accordance with the terms and conditions of the to-be-executed Contract; and

WHEREAS, in addition, Franchisee has agreed, pursuant to the RFP, to provide a commercial recycling service to all businesses on a non-exclusive basis during the term of and at the pricing specified in the Contract; and

WHEREAS, the City has independently reviewed, considered and confirmed the environmental

analysis conducted for these services; and

WHEREAS, this environmental analysis concludes that there would not be the potential for significant environmental impacts, therefore no further environmental review is required; and

WHEREAS, the City Council finds and determines that the requirements of the California Environmental Quality Act ("CEQA") have been satisfied, and this action on the part of the City Council is exempt from CEQA pursuant, CEQA Guidelines section 15301, CEQA Guidelines section 15307, CEQA Guidelines section 15308, CEQA Guidelines section 15273, CEQA Guidelines section 15183, and/or CEQA Guidelines section 15061 (b) (3); and

WHEREAS, each of the foregoing provides a separate and independent basis for an exemption and when viewed collectively provides an overall basis for an exemption, as further described and explained in the accompanying environmental analysis dated July 8, 2014 attached to the July 21, 2014 City Administrator report to the City Council (Exhibit D), incorporated herein by the reference as if fully set forth herein.

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The City Council has independently reviewed, considered, and confirmed this environmental determination and finds and determines that the action complies with the CEQA and directs the City's Environmental Review Officer to file a Notice of Exemption.

Section 2. The Council does hereby find and declare that the above recitals are true and correct and that the award of a franchise agreement for Residential and Commercial Recycling Collection Services to Franchisee is for a proper public purpose, is in the public interest, convenience, and welfare, and is for the common benefits of the inhabitants of the City. The City hereby grants Waste Management of Alameda County, contingent on its execution of a Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract, an exclusive franchise for the provision of Recycling Collection Services, as identified in the Request for Proposals for Zero Waste Services, originally released on September 5, 2012. The term of the franchise from July 1, 2015 to June 30, 2025 with the potential extension through June 30, 2035 as specified in the Contract.

Section 3. Based on the form of the Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract circulated with the Requests for Proposals, City and Franchisee have reached general, but not complete agreement on the Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract, the current form of which is attached hereto as Exhibit A. The City Administrator is authorized, subject to the review and approval of the City Attorney, to further negotiate and execute the a Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract on behalf of the City, consistent with this Ordinance and with the general form of the Contract attached hereto as Exhibit A.

Section 4. The City Administrator is authorized to conduct all negotiations and execute all documents including but not limited to amendments, modifications, notices, and related actions (including rate adjustments as specified in the Contract) which may be necessary and consistent with the basic intent and purpose of this Ordinance and the Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract, except for those rate adjustments that the Oakland Municipal Code requires to be approved by Council.

Section 5. In consideration of the special franchise right granted by the City to Contractor to transact business, provide services, use the public street and/or other public places, and to operate a public utility for Residential and Commercial Recycling Collection Services. Contractor shall remit a monthly franchise fee payment to the City. July 1, 2015 through June 30, 2025, Contractor shall pay the City a monthly franchise fee of Three Million Dollars (\$3,000,000) per annum, subject to annual adjustment on July 1 each year by the as specified in the Contract.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF, and PRESIDENT KERNIGHAN

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

DATE OF ATTESTATION: _____

2302762.1

FILED
OFFICE OF THE CITY CLERK
INTRODUCED BY COUNCIL MEMBER _____

2014 JUL 22 AM 10:01

OAKLAND CITY COUNCIL
ORDINANCE No. _____ C.M.S.

DRAFT City Attorney

**AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO
EXECUTE AN EXCLUSIVE CONTRACT FOR LANDFILL DISPOSAL
SERVICES WITH WASTE MANAGEMENT OF ALAMEDA COUNTY**

WHEREAS, City of Oakland ("City") desires to enter into a Contract with Waste Management of Alameda County ("Contractor"), under which Contractor receives Garbage and Bulky Goods generated within the City, and Residue from the Processing of Mixed Materials Collected by the Mixed Materials and Organics (MM&O) Collection Contractor within the City of Oakland at the Disposal Facility; and

WHEREAS, the City Council of the City determines, pursuant to its police powers, that obtaining a long-term commitment for Disposal of Garbage and Bulky Goods generated in the City, and Residue from the Processing of Mixed Materials Collected by the MM&O Collection Contractor within the City is in the best interests of the health, safety and well-being of the citizens of the City; and

WHEREAS, the State of California, through enactment of the California Integrated Waste Management Act of 1989 (California Public Resources Code Section 40000, et. seq.), also recognizes the important health and safety consideration to long-term planning for local government's adequate Disposal needs. The California Integrated Waste Management Act of 1989 declares that the responsibility for management of Solid Waste is a shared responsibility between the State and local governments. The State requires local governments to make adequate provision for at least fifteen (15) years of Garbage Disposal capacity to preserve the health, safety and well-being of the public. The California Integrated Waste Management Act of 1989 and Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28 also authorize local governments to enter into exclusive franchise contracts to provide Garbage handling services for the health, safety and well-being of its citizens (California Public Resources Code Section 40059); and

WHEREAS, the proposed Contract also advances the objectives of the federal government to encourage environmentally sound Garbage management (Resource Conservation and Recovery Act of 1976 (RCRA), 42, U.S.C. Section 6941 et. seq.); and

WHEREAS, in 1990 the Alameda County Waste Reduction and Recycling Initiative Charter Amendment established a county-wide solid waste diversion goal of seventy five (75) percent by 2010; and

WHEREAS, in 2002 the City Council of the City of Oakland approved Resolution No. 77500 C.M.S., adopting a goal of 75% reduction of waste going to landfills by 2010 in support of the Measure D goal, and the implementation date established by the Alameda County Source Reduction and Recycling Board; and

WHEREAS, in 2006 the City Council of the City of Oakland approved Resolution No. 79774 C.M.S. adopting a Zero Waste Goal by 2020; and

WHEREAS, in 2006 the City Council of the City of Oakland approved Resolution No. 80286 C.M.S., adopting a Zero Waste Strategic Plan; and

WHEREAS, the Disposal Facility is intended to be the principal facility for the Disposal of Mixed Materials, Garbage and Bulky Goods generated in the City, and Mixed Materials Residue from the Processing of Mixed Materials Collected by the MM&O Collection Contractor within the City; and

WHEREAS, the Contractor guarantees permitted capacity at the Disposal Facility for up to thirty (30) years for Disposal of all Mixed Materials, Garbage, and Bulky Goods generated in the City and Mixed Materials Residue from the Processing of Mixed Materials Collected by the MM&O Collection Contractor within the City; and

WHEREAS, the City Council of the City of Oakland determines that in order to provide adequate Disposal capacity, it is in the best interests of the City to secure a commitment from Contractor for the right to a portion of the Disposal Facility's current Disposal capacity on the terms and subject to the conditions set out in the proposed Contract. The intent of this provision is, in part, for the City to contribute to preventing the substantial environmental, aesthetic, health, and safety problems that may be created from increasing volumes of Garbage in this country; and

WHEREAS, the Contractor has represented that it has the experience and ability to provide for Disposal of Mixed Materials, Garbage, Bulky Goods and Residue, at the Disposal Tipping Fees provided for herein; and

WHEREAS, the City has entered into Collection Service Contracts to provide: i) Mixed Material and Organics Collection Services and ii) Residential Recycling Collection Services within the City; and

WHEREAS, the Contractor receives Disposal Tipping Fees from the City's MM&O Collection Contractor for the acceptance of Mixed Materials, Garbage, Bulky Goods and Residue at the Disposal Facility for final Disposal; and

WHEREAS, the City determined that the Contractor has proposed to provide Disposal Services at the Disposal Facility in a manner and on terms that are in the best interest of the City and its residents and businesses, taking into account the qualifications and experience of the Contractor, and the Disposal Tipping Fees for providing such services; and

WHEREAS, the City wishes to engage the Contractor to provide the services specified within the proposed Contract, in accordance with the terms and conditions of the proposed Contract; and

WHEREAS, the City Council of the City of Oakland declares its intention of maintaining reasonable Disposal Tipping Fees for the Disposal of Mixed Materials, Garbage, Bulky Goods and Residue; and

WHEREAS, the City has independently reviewed, considered and confirmed the environmental analysis conducted for these services; and

WHEREAS, this environmental analysis concludes that there would not be the potential for significant environmental impacts, and therefore no further environmental review is required; and

WHEREAS, the City Council finds and determines that the requirements of the California Environmental Quality Act ("CEQA") have been satisfied, and this action on the part of the City Council is exempt from CEQA pursuant, CEQA Guidelines section 15301, CEQA Guidelines section 15307, CEQA Guidelines section 15308, CEQA Guidelines section 15273, CEQA Guidelines section 15183, and/or CEQA Guidelines section 15061 (b) (3); and

WHEREAS, each of the foregoing provides a separate and independent basis for an exemption and when viewed collectively provides an overall basis for an exemption, as further described and explained in the accompanying environmental analysis dated July 8, 2014 attached to the July 21, 2014 City Administrator report to the City Council (Exhibit D), incorporated herein by the reference as if fully set forth herein.

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The City Council has independently reviewed, considered, and confirmed this environmental determination and finds and determines that the action complies with the CEQA and directs the City's Environmental Review Officer to file a Notice of Exemption.

Section 2. The Council does hereby find and declare that the above recitals are true and correct and that the award of a Contract for Disposal Services to Contractor is for the proper public purpose, is in the public interest, convenience, and welfare, and is for the common benefits of the inhabitants of the city.

Section 3. Based on the form of the Disposal Services Contract circulated with the Requests for Proposals, City and Contractor have reached general, but not complete, agreement on the Disposal Services Contract, the current form of which is attached hereto as Exhibit A. The City Administrator is authorized, subject to the review and approval of the City Attorney, to negotiate and execute the Disposal Services Contract on behalf of the City, consistent with this Ordinance and with the general form of the Contract attached hereto as Exhibit A.

Section 4. The City Administrator is authorized to conduct all negotiations and execute all documents including but not limited to Franchise Agreement amendments, modifications, notices, and related actions which may be necessary and consistent with the basic intent and purpose of the Franchise Agreement, except for those rate adjustments that the Oakland Municipal Code requires to be approved by Council.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF, and PRESIDENT KERNIGHAN

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

DATE OF ATTESTATION: _____

2302781.1

2014 JUL 22 AM 10:01

OAKLAND CITY COUNCIL
ORDINANCE No. _____ C.M.S.

AN ORDINANCE GRANTING A FRANCHISE FOR MIXED MATERIALS AND ORGANICS COLLECTION SERVICES TO CALIFORNIA WASTE SOLUTIONS, INC., CONTINGENT ON ITS EXECUTION OF A MIXED MATERIALS AND ORGANICS COLLECTION SERVICES CONTRACT WITH THE CITY AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE SUCH A CONTRACT, REGULATING MAXIMUM SERVICE RATES FOR MIXED MATERIALS AND ORGANICS COLLECTION SERVICES, RESIDENTIAL RECYCLING SERVICES, AND DISPOSAL SERVICES, AND SETTING FORTH PROCEDURES TO ALLOW FOR ADJUSTMENT OF MAXIMUM SERVICE RATES

WHEREAS; the Legislature of the State of California, by enactment of the California Integrated Waste Management Act of 1989 ("Act") and subsequent additions and amendments (codified at California Public Resources Code Section 40000 et seq.), has declared that it is in the public interest to authorize and require local agencies to make adequate provisions for Solid Waste Collection within their jurisdiction; and,

WHEREAS; the State of California, through enactment of the California Integrated Waste Management Act of 1989 (California Public Resources Code Section 40000, et. seq.) also recognizes the important health and safety consideration to long-term planning for local government's adequate Disposal needs. The California Integrated Waste Management Act of 1989 declares that the responsibility for management of Solid Waste is a shared responsibility between the State and local governments. The State requires local governments to make adequate provision for at least fifteen (15) years of Garbage Disposal capacity to preserve the health, safety and well-being of the public. The California Integrated Waste Management Act of 1989 and Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28 also authorize local governments to enter into exclusive franchise contracts to provide Garbage handling services for the health, safety and wellbeing of its citizens (California Public Resources Code Section 40059); and,

WHEREAS; pursuant to California Public Resources Code Section 40059(a), as well as Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28, the City has determined that the public health, safety, and well-being require that an exclusive right be awarded to a qualified Contractor to provide for the Collection of Mixed Waste and Organic Materials, except for Collection of materials excluded by the City's Municipal Code and the to-be-executed Mixed Materials and Organics Collection Services Contract ("Contract"), and other services related to meeting the Act's fifty (50) percent Diversion goal and other requirements of the Act; and,

WHEREAS; in 1990 the Alameda County Waste Reduction and Recycling Initiative Charter Amendment established a county-wide solid waste diversion rate goal of seventy five (75) percent by 2010; and,

WHEREAS, in 2002 the City Council of the City of Oakland passed Resolution No. 77500 C.M.S., to adopt a goal of 75% reduction of waste going to landfills by 2010 in support of the Measure D goal, and the implementation date established by the Alameda County Source Reduction and Recycling Board; and,

WHEREAS, in 2006 the City Council of the City of Oakland approved Resolution No. 79774 C.M.S. which adopted a Zero Waste Goal by 2020; and

WHEREAS, in 2006 the City Council of the City of Oakland passed Resolution No. 80286 C.M.S., adopting a Zero Waste Strategic Plan; and,

WHEREAS; it is the intent of the City to grant an exclusive franchise to California Waste Solutions, Inc. (the "Franchisee"), contingent on its the execution of a Mixed Materials and Organics Collection Services Contract with the City, for the Collection and Processing of certain subsets of Solid Waste defined as Mixed Materials, Garbage, Organic Materials and Bulky Goods in the to-be-executed Contract; and,

WHEREAS, the City has simultaneously herewith granted an exclusive franchise, subject to execution of an associated contract, for the provision of Recycling Services and authorized the execution of an exclusive contract for Landfill Disposal Services associated with the Recycling Collection Services Contract and Mixed Materials and Organics Collection Contract; and

WHEREAS; the City further declares its intent to regulate the maximum rates Franchisee will charge Customers for the Collection, transportation, Processing, recycling, composting, and/or Disposal of Mixed Materials, Garbage, Organic Materials, and Bulky Goods, and for Recycling Services and Disposal Services, both of which rates are incorporated into the maximum rates for Mixed Materials and Organics Services; and

WHEREAS; the City Council has determined through a competitive procurement process for Mixed Materials and Organics (MM&O) Collection Services that Franchisee, by demonstrated experience, reputation and capacity, is qualified to provide for the Collection of Mixed Materials, Organic Materials and Bulky Goods within the corporate limits of the City, the transportation of such material to appropriate places for Processing, Recycling, Composting and/or Disposal; and City Council desires that Franchisee be engaged to perform such services on the basis set forth in the to-be-executed Contract; and

WHEREAS; Franchisee, through its proposal to the City, has proposed and represented that it has the ability and capacity to provide for the Collection of Mixed Materials, Organic Materials and Bulky Goods within the corporate limits of the City; the transportation of such material to appropriate places for Processing, Recycling, Composting and/or Disposal; and the Processing of materials; and

WHEREAS, based on Franchisee's proposal to the City and subsequent negotiations with Franchisee, City desires to grant an exclusive franchise to Franchisee to provide the Mixed Materials and Organics Collection services as specified in the City's Request for Proposals, in accordance with the terms and conditions of the to-be-executed Contract; and

WHEREAS, East Bay Municipal Utility District (EBMUD), as a Lead Agency under CEQA, previously prepared an Environmental Impact Report (EIR) that evaluated the environmental impacts of its Main Wastewater Treatment Plant Land Use Master Plan, including impacts similar to those that would be created by the proposed interim transfer facility; and

WHEREAS, EBMUD certified the EIR and approved the Project on June 28, 2011, as detailed in the June 28, 2011 EBMUD Staff Report and Resolution No. 33834-11; and

WHEREAS, on February 5, 2013, the City Council adopted Resolution No. 84205 C.M.S., which, in relevant part, (1) approved the Third Amendment to the City's Non-Disposal Facility Element (NDFE) which describes and identifies solid waste, recycling and processing facilities located in the City of Oakland; and (2) adopted as its own independent CEQA-related findings and conclusions, the CEQA-related findings adopted by EBMUD, including rejection of alternatives as being infeasible, the Statement of Overriding Considerations (finding that the benefits of the Project outweigh its environmental impacts), and the Mitigation Monitoring and Reporting Program; and

WHEREAS, the City previously prepared and certified/adopted the 2002 Oakland Army Base (OARB) Redevelopment Plan Environmental Impact Report and Army Base Reuse Plan; and

WHEREAS, on June 12, 2012, the City Council adopted Resolution No. 83930 C.M.S., approving the amended Oakland Army Base (OARB) Reuse Plan, including adoption of the 2012 OARB Initial Study/Addendum, making related CEQA findings, and adopting the Standard Conditions of Approval/Mitigation Monitoring and Reporting Program; and

WHEREAS, the City Council has independently reviewed, considered and confirmed the July 21, 2014 environmental analysis prepared by CWS, attached to the July 21, 2014 City Council Agenda Report (Attachment ___), incorporated herein by the reference as if fully set forth herein; and

WHEREAS, the City Council can rely upon the previously certified 2011 EBMUD EIR, the 2002 Army Base EIR, and the 2012 Army Base Addendum for this action and no further environmental review is required, as demonstrated in the July 21, 2014 City Council Agenda Report and attachments; and

WHEREAS, as a further, separate and independent basis, the City Council also finds and determines that the requirements of CEQA have been satisfied, and this action on the part of the City Council is also exempt from CEQA pursuant, CEQA Guidelines section 15301, CEQA Guidelines section 15307, CEQA Guidelines section 15308, CEQA Guidelines section 15273, CEQA Guidelines section 15183, and/or CEQA Guidelines section 15061 (b) (3); and

WHEREAS, each of the foregoing provides a separate and independent basis for an exemption and when viewed collectively provides an overall basis for an exemption, as further described and explained in the accompanying environmental analysis dated July 16, 2014 attached to the July 21, 2014 City Administrator report to the City Council (Attachment A), incorporated herein by the reference as if fully set forth herein.

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The City Council has independently reviewed and considered this environmental

determination and finds and determines that the action complies with the CEQA; readopts the 2011 EBMUD Mitigation Monitoring and Reporting Program and the 2012 Army Base Addendum Standard Conditions of Approval/Mitigation Monitoring and Reporting Program (as revised on July 26, 2013); and directs the City's Environmental Review Officer to file a Notice of Determination/Exemption.

Section 2. The Council does hereby find and declare that the above recitals are true and correct and that the award of a franchise for Mixed Materials and Organics Collection to Franchisee is for a proper public purpose, is in the public interest, convenience, and welfare, and is for the common benefit of the inhabitants of the city. The City hereby grants Waste Management of Alameda County, Inc., contingent on its execution of the Mixed Materials and Organics Collection Services Contract, an exclusive franchise for the provision of Mixed Materials and Organics Collection Services, as identified in the Request for Proposals for Zero Waste Services, originally released on September 5, 2012. The term of the franchise from July 1, 2015 to June 30, 2025 with the potential extension through June 30, 2035 as specified in the Contract.

Section 3. Based on the form of the Mixed Materials and Organics Services Contract circulated with the Requests for Proposals, City and Franchisee have reached general, but not complete, agreement on the Mixed Materials and Organics Collections Services Contract, the current form of which is attached hereto as Exhibit A. The City Administrator is authorized, subject to the review and approval of the City Attorney, to further negotiate and execute a Mixed Materials and Organics Collections Service Contract on behalf of the City, consistent with this Ordinance and with the general form of the Contract attached hereto as Exhibit A.

Section 4. Franchisee's proposal to provide collection services for Mixed Materials and Organics indicates that it must obtain regulatory approval for and construct one or more new facilities for processing and transfer of Mixed Materials and Organics and must enter into final agreements with entities not party to the Contract for processing and transfer of Mixed Materials and Organics. Franchisee has not received final regulatory approval for or completed construction of those facilities and has not entered into final agreements with the non-party entities at the time that this Ordinance was adopted. In addition, Franchisee's ability to procure the necessary vehicles and containers within the time frames required under the Contract is uncertain. The City Administrator shall ensure that the final Contract contains provisions that ensure (a) that Franchisee shall obtain all necessary regulatory approvals for and shall construct the necessary new facilities, (b) that Franchisee enters into final agreements with all non-party entities necessary for transfer and processing of Mixed Materials and Organics, (c) that Franchisee provides adequate assurances that it can procure the necessary vehicles and containers within the timeframes necessary to ensure satisfactory performance on July 1, 2015; and (d) that neither the City nor City rate payers are at risk in the event that Franchisee fails to obtain necessary regulatory approvals for or to construct the new facilities or that Franchisee fails to enter into agreements with non-party entities for processing and transfer of Mixed Materials and Organics.

Section 5. The Council does hereby authorize the Franchisee to charge customers, beginning July 1, 2015, the maximum rates set forth in Exhibit B attached hereto for the various Mixed Materials and Organics Collection Services outlined in Exhibit B and as specified and further described in the Contract.

Section 6. The City Administrator is authorized to conduct all negotiations and execute all documents including but not limited to amendments, modifications, notices, and related actions (including rate adjustments as specified in the Contract) which may be necessary and consistent

with the basic intent and purpose of this Ordinance and the Mixed Materials and Organics Collection Services Contract, except for those rate adjustments that the Oakland Municipal Code requires be approved by the City Council.

Section 7. In consideration of the special franchise right granted by the City to Contractor to transact business, provide services, use the public street and/or other public places, and to operate a public utility for Mixed Materials and Organics collection services, Contractor shall remit a monthly franchise fee payment to the City, as specified in the Contract. From July 1, 2015 through June 30, 2025, Contractor shall pay the City a monthly franchise fee of Twenty Five Million Thirty Four Thousand Dollars (\$25,034,000) per annum, subject to annual adjustment on July 1 each year, as specified in the Contract.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF, and PRESIDENT KERNIGHAN

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

DATE OF ATTESTATION: _____

2302801.1

FILED
OFFICE OF THE CITY CLERK
INTRODUCED BY COUNCILMEMBER _____

City Attorney

2014 JUL 22 AM 10:01

OAKLAND CITY COUNCIL**ORDINANCE No. _____ C.M.S.**

AN ORDINANCE GRANTING A FRANCHISE FOR RESIDENTIAL RECYCLING COLLECTION SERVICES TO CALIFORNIA WASTE SOLUTIONS, INC., CONTINGENT ON ITS EXECUTION OF A RESIDENTIAL RECYCLING COLLECTION SERVICES AND NON-EXCLUSIVE COMMERCIAL RECYCLING COLLECTION SERVICES CONTRACT WITH THE CITY, AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE SUCH CONTRACT

WHEREAS; the Legislature of the State of California, by enactment of the California Integrated Waste Management Act of 1989 ("Act") and subsequent additions and amendments (codified at California Public Resources Code Section 40000 et seq.), has declared that it is in the public interest to authorize and require local agencies to make adequate provisions for Solid Waste Collection within their jurisdiction; and

WHEREAS; the State of California, through enactment of the California Integrated Waste Management Act of 1989 (California Public Resources Code Section 40000, et. seq.) also recognizes the important health and safety consideration to long-term planning for local government's adequate Disposal needs. The California Integrated Waste Management Act of 1989 declares that the responsibility for management of Solid Waste is a shared responsibility between the State and local governments. The State requires local governments to make adequate provision for at least fifteen (15) years of Garbage Disposal capacity to preserve the health, safety and well-being of the public. The California Integrated Waste Management Act of 1989 and Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28 also authorize local governments to enter into exclusive franchise contracts to provide Garbage handling services for the health, safety and wellbeing of its citizens (California Public Resources Code Section 40059); and

WHEREAS; pursuant to California Public Resources Code Section 40059(a) as well as Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28, the City has determined that the public health, safety, and well-being require that an exclusive right be awarded to a qualified contractor to provide for the Collection of Residential and Commercial Recyclable Materials and , except for Collection of materials excluded by the City's Municipal Code and the to-be-executed Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract, and other services related to meeting the Act's fifty (50) percent Diversion goal and other requirements of the Act; and

WHEREAS; in 1990 the Alameda County Waste Reduction and Recycling Initiative Charter Amendment established a county-wide solid waste diversion rate goal of seventy five (75) percent by 2010; and

WHEREAS, in 2002 the City Council of the City of Oakland passed Resolution No. 77500 C.M.S., to adopt a goal of 75% reduction of waste going to landfills by 2010 in support of the Measure D goal, and the implementation date established by the Alameda County Source Reduction and Recycling Board; and

WHEREAS, in 2006 the City Council of the City of Oakland approved Resolution No. 79774 C.M.S. which adopted a Zero Waste Goal by 2020; and

WHEREAS, in 2006 the City Council of the City of Oakland passed Resolution No. 80286 C.M.S., adopting a Zero Waste Strategic Plan; and

WHEREAS; it is the intent of the City to grant an exclusive franchise to California Waste Solutions (the "Franchise"), contingent on its execution of a Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract with the City to provide for the Collection and Processing of Recyclable Materials as defined in Article 1 of this to-be-executed Contract; and

WHEREAS, the City has simultaneously herewith granted an exclusive franchise, subject to execution of an associated contract, for the provision of Mixed Materials, Organics, and Bulky Goods Collection Services and authorized the execution an exclusive contract for Landfill Disposal services associated with the Residential Recycling and Mixed Materials and Organics Collection Contracts; and

WHEREAS; City further declares its intent to regulate and establish the maximum rates Franchisee will charge Customers for the Collection, transportation, and Processing of Recyclable Materials, both of which rates are incorporated into the maximum rates for Mixed Materials and Organics Services

WHEREAS; the City Council has determined through a competitive procurement process for Residential and Commercial Recycling Collection Services and that Franchisee, by demonstrated experience, reputation and capacity, is qualified to provide for the Collection of Residential and Commercial Recyclable Materials within the corporate limits of the City, the transportation of such material to appropriate places for Processing, and Recycling and the City Council desires that Franchisee be engaged to perform such services on the basis set forth in this to-be-executed Contract; and

WHEREAS; Franchisee, through its proposal to the City, has proposed and represented that it has the ability and capacity to provide for the Collection of Recyclable Materials within the corporate limits of the City; the transportation of such material to appropriate places for Processing and Recycling; and

WHEREAS, based on Franchisee's proposal to the City and subsequent negotiations with Franchisee, City desires to grant an exclusive franchise to Franchisee to provide Residential and Commercial Recycling Services as specified in the City's Request for Proposals, in accordance with the terms and conditions of the to-be-executed Contract; and

WHEREAS, in addition, Franchisee has agreed, pursuant to the RFP, to provide a commercial recycling service to all businesses on a non-exclusive basis during the term of and at the pricing specified in the Contract; and

WHEREAS, the City previously prepared and certified/adopted the 2002 Oakland Army Base

(OARB) Redevelopment Plan Environmental Impact Report and Army Base Reuse Plan; and

WHEREAS, on June 12, 2012, the City Council adopted Resolution No. 83930 C.M.S., approving the amended Oakland Army Base (OARB) Reuse Plan, including adoption of the 2012 OARB Initial Study/Addendum, making related CEQA findings, and adopting the Standard Conditions of Approval/Mitigation Monitoring and Reporting Program; and

WHEREAS, the City Council has independently reviewed, considered and confirmed the environmental analysis prepared by CWS, attached to the July 21, 2014 City Council Agenda Report (Attachment __), incorporated herein by the reference as if fully set forth herein; and

WHEREAS, the City Council can rely upon the previously certified 2002 Army Base EIR and the 2012 Army Base Addendum for this action and no further environmental review is required, as demonstrated in the July 21, 2014 City Council Agenda Report and attachments; and

WHEREAS, as a further, separate and independent basis, the City Council also finds and determines that the requirements of CEQA have been satisfied, and this action on the part of the City Council is also exempt from CEQA pursuant, CEQA Guidelines section 15301, CEQA Guidelines section 15307, CEQA Guidelines section 15308, CEQA Guidelines section 15273, CEQA Guidelines section 15183, and/or CEQA Guidelines section 15061 (b) (3); and

WHEREAS, each of the foregoing provides a separate and independent basis for an exemption and when viewed collectively provides an overall basis for an exemption, as further described and explained in the accompanying environmental analysis dated July 16, 2014 attached to the July 21, 2014 City Administrator report to the City Council (Attachment A), incorporated herein by the reference as if fully set forth herein.

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The City Council has independently reviewed and considered this environmental determination and finds and determines that the action complies with the CEQA; readopts the 2012 Army Base Addendum Standard Conditions of Approval/Mitigation Monitoring and Reporting Program (as revised on July 26, 2013); and directs the City's Environmental Review Officer to file a Notice of Determination/Exemption.

Section 2. The Council does hereby find and declare that the above recitals are true and correct and that the award of a franchise agreement for Residential and Commercial Recycling Collection Services to Franchisee is for a proper public purpose, is in the public interest, convenience, and welfare, and is for the common benefits of the inhabitants of the City. The City hereby grants Waste Management of Alameda County, contingent on its execution of a Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract, an exclusive franchise for the provision of Recycling Collection Services, as identified in the Request for Proposals for Zero Waste Services, originally released on September 5, 2012. The term of the franchise from July 1, 2015 to June 30, 2030 with the potential extension through June 30, 2035 as specified in the Contract.

Section 3. Based on the form of the Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract circulated with the Requests for Proposals, City and Franchisee have reached general, but not complete agreement on the Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection

Services Contract, the current form of which is attached hereto as Exhibit A. The City Administrator is authorized, subject to the review and approval of the City Attorney, to further negotiate and execute the a Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract on behalf of the City, consistent with this Ordinance and with the general form of the Contract attached hereto as Exhibit A.

Section 4. The City Administrator is authorized to conduct all negotiations and execute all documents including but not limited to amendments, modifications, notices, and related actions (including rate adjustments as specified in the Contract) which may be necessary and consistent with the basic intent and purpose of this Ordinance and the Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract, except for those rate adjustments that the Oakland Municipal Code requires to be approved by Council.

Section 5. In consideration of the special franchise right granted by the City to Contractor to transact business, provide services, use the public street and/or other public places, and to operate a public utility for Residential and Commercial Recycling Collection Services. Contractor shall remit a monthly franchise fee payment to the City. July 1, 2015 through June 30, 2030, Contractor shall pay the City a monthly franchise fee of Three Million Dollars (\$3,000,000) per annum, subject to annual adjustment on July 1 each year by the as specified in the Contract.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF, and PRESIDENT KERNIGHAN

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

DATE OF ATTESTATION: _____

FILED
OFFICE OF THE CITY CLERK
INTRODUCED BY COUNCILMEMBER _____
2014 JUL 22 AM 10:01

APPROVED AS TO FORM AND LEGALITY

City Attorney

OAKLAND CITY COUNCIL
ORDINANCE No. _____ C.M.S.

**AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO
EXECUTE AN EXCLUSIVE CONTRACT FOR LANDFILL CALIFORNIA
WASTE SOLUTIONS, INC.**

WHEREAS, City of Oakland ("City") desires to enter into a Contract with California Waste Solutions, Inc. ("Contractor"), under which Contractor receives Garbage and Bulky Goods generated within the City, and Residue from the Processing of Mixed Materials Collected by the Mixed Materials and Organics (MM&O) Collection Contractor within the City of Oakland at the Disposal Facility; and

WHEREAS, the City Council of the City determines, pursuant to its police powers, that obtaining a long-term commitment for Disposal of Garbage and Bulky Goods generated in the City, and Residue from the Processing of Mixed Materials Collected by the MM&O Collection Contractor within the City is in the best interests of the health, safety and well-being of the citizens of the City; and

WHEREAS, the State of California, through enactment of the California Integrated Waste Management Act of 1989 (California Public Resources Code Section 40000, et. seq.), also recognizes the important health and safety consideration to long-term planning for local government's adequate Disposal needs. The California Integrated Waste Management Act of 1989 declares that the responsibility for management of Solid Waste is a shared responsibility between the State and local governments. The State requires local governments to make adequate provision for at least fifteen (15) years of Garbage Disposal capacity to preserve the health, safety and well-being of the public. The California Integrated Waste Management Act of 1989 and Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28 also authorize local governments to enter into exclusive franchise contracts to provide Garbage handling services for the health, safety and well-being of its citizens (California Public Resources Code Section 40059); and

WHEREAS, the proposed Contract also advances the objectives of the federal government to encourage environmentally sound Garbage management (Resource Conservation and Recovery Act of 1976 (RCRA), 42, U.S.C. Section 6941 et. seq.); and

WHEREAS, in 1990 the Alameda County Waste Reduction and Recycling Initiative Charter Amendment established a county-wide solid waste diversion goal of seventy five (75) percent by 2010; and

WHEREAS, in 2002 the City Council of the City of Oakland approved Resolution No. 77500 C.M.S., adopting a goal of 75% reduction of waste going to landfills by 2010 in support of the Measure D goal, and the implementation date established by the Alameda County Source Reduction and Recycling Board; and

WHEREAS, in 2006 the City Council of the City of Oakland approved Resolution No. 79774 C.M.S. adopting a Zero Waste Goal by 2020; and

WHEREAS, in 2006 the City Council of the City of Oakland approved Resolution No. 80286 C.M.S., adopting a Zero Waste Strategic Plan; and

WHEREAS, the Disposal Facility is intended to be the principal facility for the Disposal of Mixed Materials, Garbage and Bulky Goods generated in the City, and Mixed Materials Residue from the Processing of Mixed Materials Collected by the MM&O Collection Contractor within the City; and

WHEREAS, the Contractor guarantees permitted capacity at the Disposal Facility for up to thirty (30) years for Disposal of all Mixed Materials, Garbage, and Bulky Goods generated in the City and Mixed Materials Residue from the Processing of Mixed Materials Collected by the MM&O Collection Contractor within the City; and

WHEREAS, the City Council of the City of Oakland determines that in order to provide adequate Disposal capacity, it is in the best interests of the City to secure a commitment from Contractor for the right to a portion of the Disposal Facility's current Disposal capacity on the terms and subject to the conditions set out in the proposed Contract. The intent of this provision is, in part, for the City to contribute to preventing the substantial environmental, aesthetic, health, and safety problems that may be created from increasing volumes of Garbage in this country; and

WHEREAS, the Contractor has represented that it has, through its partnership with Republic Services, Inc., the experience and ability to provide for Disposal of Mixed Materials, Garbage, Bulky Goods and Residue, at the Disposal Tipping Fees provided for herein; and

WHEREAS, the City has entered into Collection Service Contracts to provide: i) Mixed Material and Organics Collection Services and ii) Residential Recycling Collection Services within the City; and

WHEREAS, the Contractor receives Disposal Tipping Fees from the City's MM&O Collection Contractor for the acceptance of Mixed Materials, Garbage, Bulky Goods and Residue at the Disposal Facility for final Disposal; and

WHEREAS, the City determined that the Contractor has proposed to provide Disposal Services at the Disposal Facility in a manner and on terms that are in the best interest of the City and its residents and businesses, taking into account the qualifications and experience of the Contractor, and the Disposal Tipping Fees for providing such services; and

WHEREAS, the City wishes to engage the Contractor to provide the services specified within the proposed Contract, in accordance with the terms and conditions of the proposed Contract; and

WHEREAS, the City Council of the City of Oakland declares its intention of maintaining reasonable Disposal Tipping Fees for the Disposal of Mixed Materials, Garbage, Bulky Goods and Residue; and

WHEREAS, the City has independently reviewed, considered and confirmed the environmental analysis conducted for these services; and

WHEREAS, this environmental analysis concludes that there would not be the potential for significant environmental impacts, and therefore no further environmental review is required; and

WHEREAS, the City Council finds and determines that the requirements of the California Environmental Quality Act ("CEQA") have been satisfied, and this action on the part of the City Council is exempt from CEQA pursuant, CEQA Guidelines section 15301, CEQA Guidelines section 15307, CEQA Guidelines section 15308, CEQA Guidelines section 15273, CEQA Guidelines section 15183, and/or CEQA Guidelines section 15061 (b) (3); and

WHEREAS, each of the foregoing provides a separate and independent basis for an exemption and when viewed collectively provides an overall basis for an exemption, as further described and explained in the accompanying environmental analysis dated July 21, 2014 attached to the July 21, 2014 City Administrator report to the City Council (Attachment __), incorporated herein by the reference as if fully set forth herein.

THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The City Council has independently reviewed, considered, and confirmed this environmental determination and finds and determines that the action complies with the CEQA and directs the City's Environmental Review Officer to file a Notice of Exemption.

Section 2. The Council does hereby find and declare that the above recitals are true and correct and that the award of a Contract for Disposal Services to Contractor is for the proper public purpose, is in the public interest, convenience, and welfare, and is for the common benefits of the inhabitants of the city.

Section 3. Based on the form of the Disposal Services Contract circulated with the Requests for Proposals, City and Contractor have reached general, but not complete, agreement on the Disposal Services Contract, the current form of which is attached hereto as Exhibit A. The City Administrator is authorized, subject to the review and approval of the City Attorney, to negotiate and execute the Disposal Services Contract on behalf of the City, consistent with this Ordinance and with the general form of the Contract attached hereto as Exhibit A. Since Contractor is not the owner and operator of the Disposal Facility, the City Administrator shall ensure that the final Contract contains provisions that make the terms and conditions of the Contract applicable to the owner of the Disposal Facility.

Section 4. The City Administrator is authorized to conduct all negotiations and execute all documents including but not limited to Franchise Agreement amendments, modifications, notices, and related actions which may be necessary and consistent with the basic intent and purpose of the Franchise Agreement, except for those rate adjustments that the Oakland Municipal Code requires to be approved by Council.

IN COUNCIL, OAKLAND, CALIFORNIA, _____

PASSED BY THE FOLLOWING VOTE:

AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF, and PRESIDENT KERNIGHAN

NOES-

ABSENT-

ABSTENTION-

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California

DATE OF ATTESTATION: _____

2302798.1