

### 4. Davis Street

The following facilities at WMAC's Davis Street Resource Recovery Complex and Transfer Station will continue to reduce environmental impacts over existing levels.

### a. Organics Transfer Building

The function of this facility is to transfer organics for composting and possibly anaerobic digestion. WMAC constructed this LEED™ Gold designed facility in September 2011. The building is designed to bring food scraps and organics transfer operations under one roof and help to eliminate vectors and contain odors through its state-of-the-art negative air and bio-filtration system. The building allows for speedy, efficient transfer of organics utilizing Davis Street's fleet of natural gas-fueled trucks, including biomethane captured by the Altamont Landfill's LNG facility. Source-separated organics from curbside commercial, residential customers and organics derived from processed MSW through the IWPF will be transferred to WMAC's Redwood composting facility and then to the Altamont composting facility in 2016.

### b. Single Stream Material Recovery Facility

The function of this facility is to process single-stream recyclables from single-family, multi-family, and commercial customers. In 2006, WMAC built the state-of-the-art Single Stream Material Recovery Facility ("MRF") at Davis Street. In 2010, the facility was upgraded with the addition of optical sorters to segregate plastics further. The daily capacity is 400 tons. Optical sorting increases quality control to maximize diversion and recycling.

WMAC anticipates expanding the Single Stream MRF again in 2014 to 2015. The upgrade will result in an additional 250 tons per day of capacity and employ a series of manual sort lines, vacuums, magnets, eddy currents, and optical sorters as well as a state-of the art glass system, ensuring the highest diversion possible. The future expansion, which was subject to the required environmental review under CEQA, is currently fully permitted by the City of San Leandro.

The convenient location of the Single Stream MRF at Davis Street allows for the transfer of source-separated recyclables from the other MRFs at the Davis Street campus. As part of the Davis Street Master Plan, elevated conveyor belts will be installed to facilitate the flow of materials across the site, helping to reduce GHG emissions associated with vehicular transfer as well as improving safety from reduced vehicle traffic.

### c. Dry Material/C&D Material Recovery Facility

The function of this facility, which recently completed an expansion, is to process dry mixed material loads, construction and demolition ("C&D") debris, and bulky recyclables. The daily fully permitted capacity is 800 tons.



With regard to dry mixed materials, the facility processes loads that are high in recyclable content and low in organics. Such loads will primarily come from re-routed commercial and retail vehicles, non-source separated single stream material from malls and warehouses, construction materials, demolition materials, and other streams.

WMAC anticipates that this facility is the only dry material/C&D material facility in Alameda County that will be a fully permitted and certified High Diversion Mixed Waste Processing Facility.

The 800 tons-per-day layout and technology will maximize recycling and diversion from dry material and C&D material through effective sizing, recognition, and capture. Along with traditional recyclables, materials such as wood, rock, metals, and concrete are also culled.

The facility is also designed for Oakland material streams that may not be able to participate in source separation. This strategy is designed to divert materials that would traditionally be landfilled.

Most organic material recovered is converted into WM Earthcare<sup>TM</sup>, the company's closed-loop solution for beneficially reusing organics in the communities from which they are generated. WM Earthcare<sup>TM</sup> mulch begins with clean, untreated, and unpainted lumber that is received from construction and dry materials, and is then repurposed. Concrete, asphalt, and other inerts recovered are used for internal and external construction projects, such as road building and commercial base.

In addition, "slow-fill" CNG equipment will be installed at the Davis Street campus so that collection and transfer vehicles will not idle while refueling.

### 5. Altamont Landfill

WMAC's Altamont Landfill, located in Alameda County, has received Oakland's waste for 32 years. With its existing entitlements, sufficient airspace, 24/7 operations, two landfill-gas-to-energy projects, HMF landfill gas-to-LNG facility, wind farm, CNG fueling station, conservation easements, wild life habitats, tire recycling, C&D recycling, and proposed covered aerated static pile composting (CASP) and Reclaimable Anaerobic Digester (RAC)/Wet digestion, WMAC's Altamont Resource Recovery Facility is the most environmentally beneficial residual disposal option for the City of Oakland. Also, disposal tonnage from the City of Oakland will be reduced under the new agreement due to increased landfill diversion. The facility is fully permitted to accept the City's waste stream and no additional permitting or environmental review is required. Moreover, the "tippers" at the Altamont, which tip the transfer trailers to dispose waste into the landfill, are being converted from diesel fuel to CNG by the end of 2014, which will further reduce adverse air emissions.

### 6. 98th Avenue

WMAC's headquarters at 98th Avenue in Oakland is LEED™ Gold certified. WMAC anticipates that it will install solar panels at the facility once the design, engineering, and analysis phases of this project are completed in late 2015 or early 2016. Additionally, WMAC has installed "slow fill" CNG equipment



at the facility, which allows collection vehicles to refuel without idling.

### 7. Increased Diversion

If WMAC is awarded the MM&O and RR franchise agreements, it will utilize the facilities described above, as well as new programs and technologies, to significantly increase the current diversion of MM&O and RR material. WMAC projects that diversion of the total tons collected under the MM&O franchise agreement will increase from 35 percent in 2015 to 62 percent in 2022, provided certain conditions exist or have not materially changed.

More specifically, under WMAC's proposals, approximately 10,454 more tons of organics will be composted in 2016 compared to 2013. For recyclables, improved processing will result in over 9,000 more tons diverted for recycling between the first and second years of the contract. And 9,200 fewer tons of waste will be disposed in the landfill between 2013 and 2015. When the IWPF begins operating in 2018, 73,554 fewer tons of waste will be disposed in the landfill compared to 2013. By 2025, WMAC estimates that 76,159 fewer tons will be disposed in the landfill each year, which is approximately 46 percent reduction in landfill disposal compared to the current agreements. Consequently, WMAC's proposals will help the City achieve the 50 percent disposal reduction required by the Integrated Waste Management Act and come closer to achieving its Zero Waste goal.

### II. CEQA Analysis

WMAC's proposed operations under the new franchise agreement will not expand existing operations, nor will the proposed operations add to environmental impacts realized under current operations. In fact, WMAC's proposals will reduce environmental impacts for the reasons stated above. All facilities to be used for new operations are already fully permitted, do not require any expansions or alterations beyond those already approved and permitted, and are fully capable of receiving, processing, disposing of or otherwise accommodating the City of Oakland's waste stream under the new franchise agreements. Consequently, WMAC's proposed operations to meet the requirements of the new franchise agreements are exempt from review under the California Environmental Quality Act ("CEQA") implementing regulations. See 14 Cal. Code Regs. § 15061(b).

### 1. Ongoing Operation of Existing Facilities

The City's approval of WMAC's proposed operations under the new franchise agreements would be exempt from CEQA review requirements because it would involve the ongoing operation of existing facilities. The CEQA Guidelines provide an exemption for "the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that existing at the time of" the City's determination. 14 Cal. Code Regs. § 15301. As explained above, all of the facilities that WMAC will use to accept, segregate, divert, transfer, and dispose of the City's waste and recyclables are already in operation and have already been subject to full CEQA review and environmental permitting. The City's approval would not result in either the construction of any new facilities or non-minor alteration of existing facilities. The Altamont compositing facility, set for



completion in 2016, and the IWPF that WMAC plans to begin operating in 2018, are already planned, , and environmental review is completed., Moreover, both facilities which will proceed regardless of the City's approval of WMAC's proposals. Therefore, the award of the franchise agreements to WMAC is subject to the exemption for existing facilities under Section 15301 of the CEQA Guidelines. The application of this categorical exemption is not barred by any of the exceptions set forth in Section 15300.2.

### 2. Action to Protect the Environment

Approval of WMAC's proposals would also be exempt from CEQA review requirements as an agency action for protection of the environment. The CEQA Guidelines provide an exemption for actions by agencies "to assure the maintenance, restoration, enhancement, or protection of the environment" where the action "involves procedures for protection of the environment." 14 Cal. Code Regs. § 15308. If adopted, WMAC's proposals would result in environmental protection through reduced emissions of GHGs and other air pollutants including nitrogen oxides, POCs, and particulate matter. WMACs proposals would also result in reduced truck trips and vehicle miles traveled, which would have beneficial impacts on traffic, result is less noise in the community, and reduce wear and tear on City streets. WMAC's proposals will also increase diversion of waste materials from disposal in the landfill through increased recycling and composting of organic waste. Many of these environmental benefits were called for in the City's RFPs. Consequently, the award of the franchise agreements to WMAC is subject to the exemption for agency actions to protect the environment under Section 15308 of the CEQA Guidelines. None of the exceptions in set forth in Section 15300.2 would be implicated, so the application of this categorical exemption is not barred.

### 3. Action to Protect Natural Resources

Similarly, the City's approval would be exempt from CEQA review as an agency action for protection of natural resources. The CEQA Guidelines include an exemption for actions by agencies "to assure the maintenance, restoration, or enhancement of a natural resource." See 14 Cal. Code Regs. § 15307. As explained, WMAC's proposals would reduce emissions of harmful air pollutants and GHGs, which would have beneficial impacts on natural resources in the Oakland area as well as regionally and globally. Increased recycling will reduce the need for raw materials, which will also benefit natural resources. And increased composting, which will be made into fertilizer, will reduce the use of fertilizers of crops, which will then reduce water pollution. The City's RFP process included many of these requirements for natural resources protection. Therefore, the City's approval of WMAC's proposals is also subject to the categorical exemption for agency actions to protect natural resources under Section 15307 of the CEQA Guidelines. As with the previous exemptions, the exceptions in Section 15300.2 would not be implicated.

### 4. Changes to Rates and Other Charges

Because the City's approval includes changes to the rates for waste collection and disposal, it is not subject to CEQA review. The CEQA Guidelines include a statutory exemption for "the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, and other charges by public



agencies" which are for the purpose of "meeting operating expenses" or "obtaining funds for capital projects, necessary to maintain service within existing service areas." See 14 Cal. Code Regs. § 15273. The City's approval of new franchise agreements will increase the rates charged to City residents and businesses for the collection and disposal of refuse in order to keep pace with increased costs and to achieve increased diversion goals to meet the City's Zero Waste objectives and to maintain collection within existing services areas. As a result, CEQA does not apply to the City's approval of new franchise agreements due to the required rate changes.

### 5. Common Sense Exemption

Additionally, the City's approval would be exempt from CEQA review requirements pursuant to the "common sense" exemption. The CEQA Guidelines state that a "project is exempt from CEQA if" the project "is covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment." 14 Cal. Code Regs. § 15061(b)(3). Where an activity will not have a "significant effect on the environment, the activity is not subject to CEQA." *Id.* The City's approval will have no significant adverse effect on the environment because it will not result in the construction or operation of any new facilities or equipment that will have a significant adverse impact on the environment. Indeed, WMAC's proposals will have significant environmental benefits, as explained above, including:

- Reduced emissions of GHGs through the use of biogenic LNG and CNG to fuel collection and transfer vehicles, rather than carbon-intensive diesel fuel
- Significantly reduced emissions of harmful air pollutants, including nitrogen oxides and
  particulate matter resulting from the elimination of diesel vehicles, as well as reduced POC
  emissions from superior composting technology
- Reduced truck trips and truck mileage, resulting in less emissions, noise and less wear and tear on City streets
- Increase diversion of waste to recycling and composting, reducing the amount of waste disposed in the landfill

As a result, WMAC's proposals will substantially reduce pollution and waste disposal, allowing the City to meet its environmental goals. For these reasons, the project will not have a significant adverse effect on the environment, and in fact will have a positive environmental impact. Therefore, the City's approval is exempt from CEQA, in accordance with Section 15061(b)(3) of the CEQA Guidelines.

### 6. Approval Consistent with Community Plan

Finally, the City's approval of the new franchise agreements is not subject to CEQA review because the action is consistent with the Alameda County Integrated Waste Management Plan and, the City' solid waste and Zero Waste plans (collectively "Plan"). CEQA provides an exemption for projects that are consistent with a general plan, community plan, or zoning plan for which an environmental impact report ("EIR") was previously certified. *See* Cal. Pub Res. Code § 21083.3; 14 Cal. Code Regs. § 15183. In that situation, an additional environmental review shall not be required, unless there are



project-specific significant effects which are peculiar to the project or its site. See 14 Cal. Code Regs. § 15183(a),(c). The City's approval of WMAC's proposals in response to the RFPs is consistent with the Plan. There are no project-specific environmental impacts associated with WMAC's proposed operations, as discussed above. As a result, no further CEQA review is required.

### 7. Conclusion

Because the City's approval of WMAC's proposals in response to the three RFPs is exempt from CEQA, no further CEQA review is required. A notice of exemption would be appropriate but is not required. See 14 Cal. Code Regs. § 15062.

Regards,

Barry Skolnick

President, Waste Management of Alameda County, Inc.

Area Vice President, Northern California-Nevada

2014 IUL 10 PM 5: 3

ORGANICS		RECYCLING			MSW		TOTAL		
<b>Grover Current</b>		<b>Current Port</b>			<b>Current Altamont</b>		Current		
2013	45,146.82		2013	28,623.22		2013 163,291.75		2013	237,061.79
tpl	22	tpl		23	tpl	23.15			
trips	2,052.13	trips		1,244.49	trips	7,053.64	trips		10,350.26
loads/day	8	loads/day		5	loads/day	27.03	loads/day		39.66
Diesel trucks	3	Diesel trucks		0	Diesel trucks		Diesel trucks		3
CNG trucks		CNG trucks		2.5	CNG trucks	9	CNG trucks		12
RT miles	112	RT miles		23	RT miles	64			
road miles 22	29,838.36	road miles		28,623.22	road miles	451,432.92	Road miles		709,894.49
Redwood Day 1 contract		Port Day 1 Contra	ct		Altamont Day 1 Co	ntract	Day 1 of the Cor	ntract	
15-Jul 5	53,827.64		15-Jul	38,081.05	1	5-Jul 154,065.96		2015	245,974.65
tpl	22	tpl		23	tpl	23.15			
trips	2,446.71	trips		1,655.70	trips	6,655.12	trips		10,757.53
loads/day	9	loads/day		6	loads/day	25.5	loads/day		41.22
Diesel trucks	-	Diesel trucks		0	Diesel trucks		Diesel trucks		0
CNG trucks	3	CNG trucks		3	CNG trucks	8	CNG trucks		14
RT miles	90	RT miles		23	RT miles	64			
road miles 22	20,203.98	road miles		38,081.05	road miles	425,927.49	Road miles		684,212.52
Altamont 2016		Port 2016			Altamont 2016		Projected 2016		
2016	55,692.75		16-Jul	47,088.15	1	6-Jul 150,607.08		2016	253,387.98
tpl	22	tpl		23	tpl	23.15			
trips	2,531.49	trips		2,047.31	trips	6,505.71	trips		11,084.51
loads/day	10	loads/day		7.84	loads/day	24.93	loads/day		42.47
Diesel trucks	-	Diesel trucks			Diesel trucks		Diesel trucks		0
CNG trucks	3	CNG trucks		3	CNG trucks	8	CNG trucks		14
RT miles	64	RT miles		23	RT miles	64			
road miles 16	62,015.28	road miles		47,088.15	road miles	416,365.16	Road miles		625,468.58
IWPF 2018-Altamont		IWPF 2018			IWPF 2018		Projected 2018		
2018	58,912.85		18-Jul	49,436.15	1	8-Jul 89,737.47		2018	108,372.15
tpl	22	tpl		23	tpl	23.15			
trips	2,677.86	trips		2,149.40	trips	3,876.35	trips		8,703.60
loads/day	10	loads/day		8.24	loads/day	14.85	loads/day		33.35
Diesel trucks		Diesel trucks			Diesel trucks		Diesel trucks		0
CNG trucks	3	CNG trucks		3	CNG trucks	5	CNG trucks		11
RT miles	64	RT miles		23	RT miles	64			
road miles 17	71,382.83	road miles		49,436.15	road miles	248,086.32	Road miles		468,905.30

# MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

### **Altamont Landfill**

City of Oakland, CA SFD Cart Collection

	SFD Collection Service (Includes Recycling					1			
A	and Organics Service)				Ra	tes			
i be	Mixed Material Cart Sizes (gallons)	1	20		32		64		96
	Total Monthly Unit SFD Collection Service Rate	\$	34.77	\$	40.34	\$	78.31	\$	112.38
	SFD Collection Service - Backyard							4	
В	(Includes Recycling)	ı	Rates						
73.5	Mixed Material Cart Sizes (gallons)		20		32	W.	64		96
	Total Mo Unit SFD Backyard Collection Svc Rate	\$	73.54	\$	79.10	\$	117.07	\$	151.14
C	Additional Curbside Mixed Materials Cart				Ra	tes			
	Mixed Material Cart Sizes (gallons)	4	20		32		64		96
	Total Monthly Additional Curbside Cart Rate	\$	26.87	\$	32.44	\$	70.41	\$	104.48
D	Additional Backyard Mixed Materials Cart				Ra	tes			
	Mixed Material Cart Sizes (gallons)		20		32		64	Ve e	96
	Total Monthly Additional Backyard Cart Rate	\$	49.62	\$	55.19	\$	93.16	\$	127.22
E	Additional Services	1	Rates						
	Additional Cart Exchange	\$	67.19	ead	h addition	onal	cart/occ	urr	ence
	Additional Cart Replacement	\$	111.99	ead	h addition	onal	cart/occ	urr	ence
	Bulky Goods Overage Rate	\$	44.79	ead	h overa	ge/d	cubic yar	d	<b>有一种。</b>
	Pay-As-You-Go Pick Up	\$	89.59	ead	h appoir	ntm	ent		Marine.
	Extra Service Tag (32 gallon)	\$	10.08	ead	ch tag/oc	cur	rence		The Page
	Mixed Materials Overage Rate	\$	1.25	ead	ch overag	ge/g	gallon	180	500
	Mixed Materials Overage Rate	\$	114.23	ead	ch overag	ge/d	cubic yar	d	46-76-

# MM&O Collection Rates (Default) - Final BAFO - Option 1 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

### Altamont Landfill City of Oakland, CA

MFD Cart Collection

56	The following rates include 1 time per w	eek unlimite	ed subscript	ion to Organ	nic Materials	Collection	
A	MFD Cart Collection Service			Total Mor	thly Rate		
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
-415	20 Gallon Cart	\$ 21.63	\$ 43.27	\$ 64.90	\$ 86.53	\$ 108.17	\$ 129.80
	32 Gallon Cart	\$ 34.61	\$ 69.21	\$ 103.82	\$ 138.42	\$ 173.03	\$ 207.63
	64 Gallon Cart	\$ 69.20	\$ 138.41	\$ 207.61	\$ 276.81	\$ 346.02	\$ 415.22
	96 Gallon Cart	\$ 103.80	\$ 207.61	\$ 311.41	\$ 415.22	\$ 519.02	\$ 622.83
В	MFD Collection Service - Backyard						
	Total MFD Collection Service - Backyard Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
7	20 Gallon Cart	\$ 44.38	\$ 88.76	\$ 133.14	\$ 177.52	\$ 221.90	\$ 266.28
	32 Gallon Cart	\$ 57.35	\$ 114.70	\$ 172.06	\$ 229.41	\$ 286.76	\$ 344.11
	64 Gallon Cart	\$ 91.95	\$ 183.90	\$ 275.85	\$ 367.80	\$ 459.75	\$ 551.70
	96 Gallon Cart	\$ 126.55	\$ 253.10	\$ 379.65	\$ 506.20	\$ 632.76	\$ 759.31
C	Additional Curbside Mixed Materials Cart			4	term to the		
BK.	Total Monthly Additional Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
7 18	20 Gallon Cart	\$ 21.63	\$ 43.27	\$ 64.90	\$ 86.53	\$ 108.17	\$ 129.80
	32 Gallon Cart	\$ 34.61	\$ 69.21	\$ 103.82	\$ 138.42	\$ 173.03	\$ 207.63
5/19/1	64 Gallon Cart	\$ 69.20	\$ 138.41	\$ 207.61	\$ 276.81	\$ 346.02	\$ 415.22
	96 Gallon Cart	\$ 103.80	\$ 207.61	\$ 311.41	\$ 415.22	\$ 519.02	\$ 622.83
D	Additional Backyard Mixed Materials Cart						
1.5	Total Monthly Additional Backyard Cart Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	20 Gallon Cart	\$ 44.38	\$ 88.76	\$ 133.14	\$ 177.52	\$ 221.90	\$ 266.28
1	32 Gallon Cart	\$ 57.35	\$ 114.70	\$ 172.06	\$ 229.41	\$ 286.76	\$ 344.11
	64 Gallon Cart	\$ 91.95	\$ 183.90	\$ 275.85	\$ 367.80	\$ 459.75	\$ 551.70
58	96 Gallon Cart	\$ 126.55	\$ 253.10	\$ 379.65	\$ 506.20	\$ 632.76	\$ 759.31

# MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill

			mont L						
		100000	of Oakla						
			Bin Co						
	The following rates include 1 time per we	ek l	JNLIMIT	ED st	ubscrip		nic Material	ls Collection	
A	MFD Bin Collection Service								
	Total Monthly Unit Collection Service Rate				/week	3 x/week	The state of the s	5 x/week	6 x/week
	1 CY Bin		216.28		432.56				\$1,297.68
	1.5 CY Bin	_						\$1,621.95	
	2 CY Bin	\$						\$2,162.70	
53	3 CY Bin	\$	648.81		297.61		\$2,595.23		
	4 CY Bin					\$2,595.23			
	4 CY Bin	_	1,297.62						
	7 CY Bin	\$	1,513.89	\$3,0			\$6,055.57	\$7,569.46	\$9,083.36
В	MFD Roll-off Box Collection Service*					otal Pull Ra			
	The following rates are pull only and include UN							lection	
	Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY		0 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	_	615.51			\$ 717.93			
8	Compactor Pull Rate (Customer owned Compactor)	\$	1,139.86	\$1,	190.04	\$1,240.23	\$1,616.68	\$2,143.59	
	Compactor Pull Rate (Contractor owned Compactor)	\$	1,139.86	\$1,	190.04	\$1,240.23	\$1,616.68	\$2,143.59	
C	Push Rates	0-2	25 ft	26-5	50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$	161.26		327.00	\$ 492.74	\$ 654.01	\$ 819.75	
D	Bin Cleaning	1-4	CY Bir						
	Cleaning Rate	\$	89.59	\$	111.99				
E	Additional Services	17/5	Rates						
96	Additional Cart Exchange	\$	67.19	each	additio	nal cart/occi	urrence		
	Additional Cart Replacement	\$	111.99	each	additio	nal cart/occi	urrence		
	Additional Bin Exchange	\$	44.79	each	additio	nal bin/occu	rrence		
	Additional Bin Replacement	\$	89.59	each	additio	nal bin/occu	rrence		
- 4	Bulky Goods Overage Rate	Rate \$ 4				ge/cubic yard			
	Pay-As-You-Go Pick Up	\$			appoir				
	Extra Service Tag (32 gallon)	\$				currence			
Ų,	Mixed Materials Overage Rate	\$	1.25	each	overag	ge/gallon			
1	Mixed Materials Overage Rate	\$	114.23	each	overag	ge/cubic yard			
	Organic Materials Overage Rate	\$				ge/gallon			
	Organic Materials Overage Rate	\$	114.23	each	overag	ge/cubic yard			

# MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

### **Altamont Landfill**

City of Oakland, CA
Commercial Cart Collection

	The following rates DO NOT	or could be		100001000	ption to	September 1	anic Mate	ria	Is Collect	tion			A COLUMN
Α	Commercial Cart Collection Service			ne.			otal Moi						
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	22.64	\$	47.29	\$	70.51	\$	94.16	\$	117.38	\$	141.03
	32 Gallon Cart	\$	30.80	\$	61.19	\$	91.58	\$	121.97	\$	152.36	\$	182.75
	64 Gallon Cart	\$	66.12	\$	131.82	\$	197.95	\$	263.65	\$	329.35	\$	395.05
10	96 Gallon Cart	\$	101.36	\$	202.73	\$	303.68	\$	404.63	\$	506.00	\$	606.94
В	Additional Mixed Materials Cart					T	otal Mon	thl	y Rates				
	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
1	20 Gallon Cart	\$	32.09	\$	64.18	\$	96.27	\$	128.36	\$	160.45	\$	192.53
	32 Gallon Cart	\$	43.00	\$	86.00	\$	129.01	\$	172.01	\$	215.01	\$	258.01
	64 Gallon Cart	\$	93.83	\$	187.66	\$	281.48	\$	375.31	\$	469.14	\$	562.97
St	96 Gallon Cart	\$	144.60	\$	289.20	\$	433.79	\$	578.39	\$	722.99	\$	867.59
С	Commercial Organic Materials Collection			To	otal Mon	thly	Subscr	ipti	on Rate				
	Total Monthly Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
	20 Gallon Cart Organic Materials Rate	\$	28.72	\$	57.45	\$	86.17	\$	114.89	\$	143.61		
400	32 Gallon Cart Organic Materials Rate	\$	38.53	\$	77.07	\$	115.60	\$	154.13	\$	192.66		
	64 Gallon Cart Organic Materials Rate	\$	84.03	\$	168.05	\$	252.08	\$	336.11	\$	420.13		
	96 Gallon Cart Organic Materials Rate	\$	129.48	\$	258.95	\$	388.43	\$	517.90	\$	647.38		
D	Additional Organic Materials Cart	То	tal Mont	hly	Rates								
	Total Monthly Additional Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
	Additional 20 Gallon Organic Materials Cart	\$	28.72	\$	57.45	\$	86.17	\$	114.89	\$	143.61		
	Additional 32 Gallon Organic Materials Cart		38.53	\$	77.07	\$	115.60	\$	154.13	\$	192.66		
	Additional 64 Gallon Organic Materials Cart	\$	84.03	\$	168.05	\$	252.08	\$	336.11	\$	420.13		
	Additional 96 Gallon Organic Materials Cart	\$	129.48	\$	258.95	\$	388.43	\$	517.90	\$	647.38		

## MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

### **Altamont Landfill**

City of Oakland, CA

		nercial Bin												
	The following rates DO NOT incl	ude subscri	ption to Org	anic Materia	Is Collection	1								
A	Commercial Bin Collection Service	Total Pull Rate												
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week							
	1 CY Bin	\$ 201.48	\$ 402.96	\$ 604.44	\$ 805.92	\$1,007.40	\$1,208.88							
	1.5 CY Bin	\$ 281.78	\$ 563.57	\$ 845.35	\$1,127.13	\$1,408.91	\$1,690.70							
	2 CY Bin	\$ 368.33	\$ 736.66	\$1,104.99	\$1,473.32	\$1,841.65	\$2,209.99							
	3 CY Bin	\$ 527.61	\$1,055.23	\$1,582.84	\$2,110.45	\$2,638.06	\$3,165.68							
16	4 CY Bin	\$ 679.71	\$1,359.42	\$2,039.14	\$2,718.85	\$3,398.56	\$4,078.27							
	6 CY Bin	\$ 941.95	\$1,883.89	\$2,825.84	\$3,767.79	\$4,709.74	\$5,651.68							
	7 CY Bin	\$1,101.77	\$2,203.55	\$3,305.32	\$4,407.10	\$5,508.87	\$6,610.64							

	MM&O Collection Rates MAXIMUM MONTH				20012				abor				
		9000	amont L		SS CONTRACTOR	VIC	LIVAIL	•					
			of Oakla										
-		0110	ff Bin Co	onec	Charles and the same of the sa		D. II D.	•			3000	-	01/
B	Commercial Roll-off Box Collection Service*	-			74.00		Pull Ra		-	12.00	033	25.34	CY
	The following rates are pull only and DO NOT	inci										(For	
	Mixed Material Roll-Off Box Sizes (cubic yards)	9.	6 CY	_	0 CY		20 CY	-	30 CY	40 CY			es)
	Roll-Off Box Pull Rate	-	615.51	_	664.75	_	717.93	_	969.21	\$1,211.			35.90
	Compactor Pull Rate (Customer owned)		1,139.86				,240.23	_	,616.68				62.01
1	Compactor Pull Rate (Contractor owned)	\$	1,139.86	\$1	,190.04	\$1	,240.23	\$1	,616.68	\$2,143.	59	\$	62.01
C	Commercial Organic Materials Collection Subscription					Т	otal Mo	nthi	y Rate				
	1 CY Bin		x/week	2	x/week	3	x/week	4	x/week	5 x/wee	ek	6 x/\	veek
	Total 1 CY Organic Materials Collection Service Rate	\$	171.85	\$	343.70	\$	515.55	\$	687.41	\$ 859.	26	\$1,0	31.11
56	Total 1.5 CY Organic Materials Collection Service Rate	1000	240.50	\$	480.99	\$	721.49	\$	961.98	\$1,202.	48	\$1,4	42.97
10	Total 2 CY Organic Materials Collection Service Rate	\$	314.42	\$	628.85	\$	943.27	\$1	,257.70	\$1,572.	12	\$1,8	86.55
Ř	Total 3 CY Organic Materials Collection Service Rate	\$	450.57	\$	901.15	\$1	,351.72	\$1	,802.30	\$2,252.	87	\$2,7	03.45
Į.	Total 4 CY Organic Materials Collection Service Rate	\$	580.66	\$1	,161.32	\$1	,741.98	\$2	,322.64	\$2,903.	30	\$3,4	83.95
	Total 6 CY Organic Materials Collection Service Rate	\$	805.32	\$1	,610.65	\$2	,415.97	\$3	,221.29	\$4,026.	62	\$4,8	31.94
	Total 7 CY Organic Materials Collection Service Rate	\$	941.94	\$1	,883.88	\$2	,825.82	\$3	,767.76	\$4,709.	70	\$5,6	51.64
С	Push Rates	0-2	25 ft	26-	50 ft	51-	75 ft	76-	100 ft	100+ ft		IIIII	
	Push Rate	\$	161.26	\$	327.00	\$	492.74	\$	654.01	\$ 819.	75		
D	Bin Cleaning	1-4	CY Bin	5+	CY Bin		IIIIIII	IIII	IIIIIII	IIIIIII	III		
	Cleaning Rate	\$	89.59	\$	111.99								
E	Additional Services	018	Rates	199		13.6	SLEWS.						
	Additional Cart Exchange	\$	67.19	eac	h additio	nal	cart/occu	rren	ce				
	Additional Cart Replacement	\$	111 99	eac	h additio	nal	cart/occu	rren	ce				
	Additional Bin Exchange	\$	2 STIBLISH SECTION		CONTRACTOR OF THE PERSON OF TH		oin/occur						
(8)	Additional Bin Replacement	\$ 89.59 each additional bin/occurrence											
31	Pay-As-You-Go Pick Up	-	\$ 403.15 each appointr						. 3 %				
	Extra Service Tag (32 gallon)	\$		_	h tag/oc				F VELE				
09	Mixed Materials Overage Rate	\$			h overag				347 -				
6	Mixed Materials Overage Rate	\$					bic yard		7				
10	Organic Materials Overage Rate	\$		_	h overag				ST HIMAN				
	Organic Materials Overage Rate	\$					bic yard						

			X COLLECT	TION SERV				
A	Temporary Roll-off Box Collection Service		T	otal Pull Ra	te		(Fo	er CY or Other Sizes)
	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY		ileoo!
TV.	Roll-Off Box Pull Rate	\$ 615.51	\$ 664.75	\$ 717.93	\$ 969.21	\$1,211.51	\$	32.31
12	Compactor Pull Rate (Customer owned Compactor)	\$1,139.86	\$1,190.04	\$1,240.23	\$1,616.68	\$2,143.59	\$	53.89
	Compactor Pull Rate (Contractor owned Compactor)	\$1,139,86	\$1,190,04	\$1,240,23	\$1,616.68	\$2,143.59	\$	53.89

			LECTION S nd, CA				
A	Temporary Special Event Collection Service	Cart Colle	ction Rate	Ro	II-off Box C	ollection R	ate
	Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
1	Recyclable Materials	\$ 42.10	\$ 44.79	\$ 615.51	\$ 664.75	\$ 717.93	\$ 969.21
	Mixed Materials	\$ 49.27	\$ 51.95	\$ 615.51	\$ 664.75	\$ 717.93	\$ 969.21
O. T	Organic Materials	\$ 49.27	\$ 51.95	\$ 638.03	\$ 649.07	\$ 649.07	\$ 876.24

# MM&O Collection Rates - Final BAFO - Option 1 MAXIMUM EMERGENCY COLLECTION SERVICE RATES City of Oakland, CA

	E	City of Oakland, CA mergency Service Rates	
Α	Emergency Service Rates - Employ	yees	
	Labor Position		Hourly Rate
	Collection / Transfer Driver		\$ 116.47
7.6	Equipment loader / operator		\$ 107.51
	Spotter		\$ 107.51
	Mechanic		\$ 116.47
	Sorter		\$ 49.27
1	Dispatcher		\$ 80.63
	Manager		\$ 134.38
	Route Manager		\$ 111.99
	Supervisor		\$ 98.55
\$ S	Admin Support		\$ 80.63
В	<b>Emergency Service Rates - Equipn</b>	nent	
	Equipment Type	Make & Model	Hourly Rate
MA.	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 89.59
	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 67.19
R	Front End Loader	Wittke, McNeilus	\$ 67.19
	Rear End Loader	Wittke, McNeilus	\$ 67.19
1	Roll Off Truck	Wittke, McNeilus	\$ 49.27
	Flat Bed Truck	Wittke, McNeilus	\$ 40.32
	Loader L180	CAT	\$ 143.34
	Dozer D8T	Volvo	\$ 129.91
	Excavator	CAT	\$ 89.59
S 26	Pick Up	Ford/Chevrolet	\$ 35.84

### MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill City of Oakland, CA **SFD Cart Collection** SFD Collection Service (Includes Recycling and Organics Service) Rates Mixed Material Cart Sizes (gallons) 20 32 64 96 Total Monthly Unit SFD Collection Service Rate 34.77 78.31 \$ 112.38 \$ \$ 40.34 \$ SFD Collection Service - Backyard (Includes Recycling) B Rates Mixed Material Cart Sizes (gallons) 20 32 64 96 Total Mo Unit SFD Backvard Collection Svc Rate \$ 73.54 \$ 79.10 \$ 117.07 \$ 151.14 **Additional Curbside Mixed Materials Cart** Rates Mixed Material Cart Sizes (gallons) 20 32 64 96 Total Monthly Additional Curbside Cart Rate 26.87 32.44 70.41 \$ \$ \$ \$ 104.48 Additional Backyard Mixed Materials Cart Rates Mixed Material Cart Sizes (gallons) 20 32 64 96 Total Monthly Additional Backyard Cart Rate 49.62 \$ \$ 55.19 \$ 93.16 \$ 127.22 **Additional Services** Rates Additional Cart Exchange 67.19 each additional cart/occurrence \$ Additional Cart Replacement \$ 111.99 each additional cart/occurrence **Bulky Goods Overage Rate** 44.79 each overage/cubic yard Pay-As-You-Go Pick Up \$ 89.59 each appointment Extra Service Tag (32 gallon) 10.08 each tag/occurrence

\$

1.25 each overage/gallon \$ 114.23 each overage/cubic yard

Mixed Materials Overage Rate

Mixed Materials Overage Rate

# MM&O Collection Rates (Default) - Final BAFO - Option 1 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

### **Altamont Landfill**

City of Oakland, CA
MFD Cart Collection

10		E	Cart Co	lle	ction								
	The following rates include 1 time per w	eel	k unlimite	ed s	ubscript	ion	to Organ	iic l	Materials	C	ollection		
Α	MFD Cart Collection Service					Т	otal Mor	ıth	ly Rate				
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	21.63	\$	43.27	\$	64.90	\$	86.53	\$	108.17	\$	129.80
	32 Gallon Cart	\$	34.61	\$	69.21	\$	103.82	\$	138.42	\$	173.03	\$	207.63
	64 Gallon Cart	\$	69.20	\$	138.41	\$	207.61	\$	276.81	\$	346.02	\$	415.22
	96 Gallon Cart	\$	103.80	\$	207.61	\$	311.41	\$	415.22	\$	519.02	\$	622.83
В	MFD Collection Service - Backyard		Field Dat	5.37			0.0					8.0	
10	Total MFD Collection Service - Backyard Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
300	20 Gallon Cart	\$	44.38	\$	88.76	\$	133.14	\$	177.52	\$	221.90	\$	266.28
- 36	32 Gallon Cart	\$	57.35	\$	114.70	\$	172.06	\$	229.41	\$	286.76	\$	344.11
	64 Gallon Cart	\$	91.95	\$	183.90	\$	275.85	\$	367.80	\$	459.75	\$	551.70
1	96 Gallon Cart	\$	126.55	\$	253.10	\$	379.65	\$	506.20	\$	632.76	\$	759.31
С	Additional Curbside Mixed Materials Cart	Als:		E.		Ten.		- 19	No. of the	87		烈	A DOMESTIC OF
	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
1	20 Gallon Cart	\$	21.63	\$	43.27	\$	64.90	\$	86.53	\$	108.17	\$	129.80
	32 Gallon Cart	\$	34.61	\$	69.21	\$	103.82	\$	138.42	\$	173.03	\$	207.63
	64 Gallon Cart	\$	69.20	\$	138.41	\$	207.61	\$	276.81	\$	346.02	\$	415.22
	96 Gallon Cart	\$	103.80	\$	207.61	\$	311.41	\$	415.22	\$	519.02	\$	622.83
D	Additional Backyard Mixed Materials Cart	9.0	3 - 6 - 6 - 6										1
86	Total Monthly Additional Backyard Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	44.38	\$	88.76	\$	133.14	\$	177.52	\$	221.90	\$	266.28
	32 Gallon Cart	\$	57.35	\$	114.70	\$	172.06	\$	229.41	\$	286.76	\$	344.11
E.F	64 Gallon Cart	\$	91.95	\$	183.90	\$	275.85	\$	367.80	\$	459.75	\$	551.70
2	96 Gallon Cart	\$	126.55	\$	253.10	\$	379.65	\$	506.20	\$	632.76	\$	759.31

# MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill

## City of Oakland, CA

		ity of Oakla					
		IFD Bin Co	And the second of the second o	41 4- 0	nia Matarial	- Callantian	
^	The following rates include 1 time per we MFD Bin Collection Service	ek UNLIMIT	ED subscrip		ull Rate	s Collection	
<u> </u>	PARCELLE DE LA CONTROL DE LA C	1 wheele	2 x/week	The state of the s	4 x/week	5 x/week	6 x/week
	Total Monthly Unit Collection Service Rate 1 CY Bin	\$ 216.28			\$ 865.12		\$1,297.68
	1.5 CY Bin		\$ 648.78		\$1,297.56		\$1,297.86
	2 CY Bin		\$ 865.08		\$1,730.16		\$2,595.25
200	3 CY Bin	\$ 648.81			\$2,595.23		\$3,892.84
	4 CY Bin		\$1,730.16		\$3,460.31	\$4,325.39	\$5,190.47
	4 CY Bin		\$2,595.25				\$7,785.74
	7 CY Bin		\$3,027.79			\$7,569.46	\$9,083.36
_		\$1,513.09				\$7,569.46	\$9,003.30
3	MFD Roll-off Box Collection Service*	90125237		otal Pull Ra			
100	The following rates are pull only and include UN						
86	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY		30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 615.51				\$1,211.51	
	Compactor Pull Rate (Customer owned Compactor)	\$1,139.86	\$1,190.04	\$1,240.23	\$1,616.68	\$2,143.59	
	Compactor Pull Rate (Contractor owned Compactor)	\$1,139,86	\$1,190.04	\$1,240,23	\$1.616.68	\$2,143.59	
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 161.26		\$ 492.74	\$ 654.01	\$ 819.75	
5	Bin Cleaning	1-4 CY Bit	5+ CY Bin	HIHIHI	<i>IIIIIIIIIII</i>		
	Cleaning Rate		\$ 111.99				
E		Rates					
	Additional Cart Exchange	\$ 67.19	each addition	onal cart/occu	ırrence		
3	Additional Cart Replacement		each addition	ALL TO GO OF OUR DESIGNATION OF THE PARTY OF	A PROPERTY OF THE PARTY OF THE		
	Additional Bin Exchange		each addition				
	Additional Bin Replacement		each addition				
	Bulky Goods Overage Rate		each overage				
	Pay-As-You-Go Pick Up		each appoir		OF SACE		
T	Extra Service Tag (32 gallon)		each tag/oc				
100	Mixed Materials Overage Rate		each overage				
	Mixed Materials Overage Rate		each overage				
10	Organic Materials Overage Rate		each overage		58 4 9 5 5		
	Organic Materials Overage Rate		each overage				
	Mandatory Green Waste Carts			unit (1 64 gal	cart per 13		

# MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

## Altamont Landfill City of Oakland, CA

Commercial Cart Collection

1968	The following rates DO NOT	inc	lude subs	scri	ption to (	Orga	anic Mate	erial	s Collect	ion			
A	Commercial Cart Collection Service					Т	otal Moi	nth	ly Rate		3,500		SA WE
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
No.	20 Gallon Cart	\$	22.64	\$	47.29	\$	70.51	\$	94.16	\$	117.38	\$	141.03
	32 Gallon Cart	\$	30.80	\$	61.19	\$	91.58	\$	121.97	\$	152.36	\$	182.75
	64 Gallon Cart	\$	66.12	\$	131.82	\$	197.95	\$	263.65	\$	329.35	\$	395.05
Sel	96 Gallon Cart	\$	101.36	\$	202.73	\$	303.68	\$	404.63	\$	506.00	\$	606.94
В	Additional Mixed Materials Cart	187		5.4		T	otal Mon	thl	y Rates				
	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	32.09	\$	64.18	\$	96.27	\$	128.36	\$	160.45	\$	192.53
	32 Gallon Cart	\$	43.00	\$	86.00	\$	129.01	\$	172.01	\$	215.01	\$	258.01
N	64 Gallon Cart	\$	93.83	\$	187.66	\$	281.48	\$	375.31	\$	469.14	\$	562.97
	96 Gallon Cart	\$	144.60	\$	289.20	\$	433.79	\$	578.39	\$	722.99	\$	867.59
С	Commercial Organic Materials Collection			To	tal Mon	thly	Subscr	ipti	on Rate				
	Total Monthly Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
	20 Gallon Cart Organic Materials Rate	\$	28.72	\$	57.45	\$	86.17	\$	114.89	\$	143.61		
	32 Gallon Cart Organic Materials Rate	\$	38.53	\$	77.07	\$	115.60	\$	154.13	\$	192.66		
	64 Gallon Cart Organic Materials Rate	\$	84.03	\$	168.05	\$	252.08	\$	336.11	\$	420.13		
2.13	96 Gallon Cart Organic Materials Rate	\$	129.48	\$	258.95	\$	388.43	\$	517.90	\$	647.38		
D	Additional Organic Materials Cart	То	tal Mont	hly	Rates	of a					性性を行		
	Total Monthly Additional Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
	Additional 20 Gallon Organic Materials Cart	\$	28.72	\$	57.45	\$	86.17	\$	114.89	\$	143.61		
	Additional 32 Gallon Organic Materials Cart		38.53	\$	77.07	\$	115.60	\$	154.13	\$	192.66		
	Additional 64 Gallon Organic Materials Cart		84.03	\$	168.05	\$	252.08	\$	336.11	\$	420.13		
	Additional 96 Gallon Organic Materials Cart	\$	129.48	\$	258.95	\$	388.43	\$	517.90	\$	647.38		

## MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

Altamont Landfill City of Oakland, CA

The following rates DO NOT inc	lude subscri	ption to Org	anic Materia	Is Collection	1	
A Commercial Bin Collection Service			Total P	ull Rate		
Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin	\$ 201.48	\$ 402.96	\$ 604.44	\$ 805.92	\$1,007.40	\$1,208.88
1.5 CY Bin	\$ 281.78	\$ 563.57	\$ 845.35	\$1,127.13	\$1,408.91	\$1,690.70
2 CY Bin	\$ 368.33	\$ 736.66	\$1,104.99	\$1,473.32	\$1,841.65	\$2,209.99
3 CY Bin	\$ 527.61	\$1,055.23	\$1,582.84	\$2,110.45	\$2,638.06	\$3,165.68
4 CY Bin	\$ 679.71	\$1,359.42	\$2,039.14	\$2,718.85	\$3,398.56	\$4,078.27
6 CY Bin	\$ 941.95	\$1,883.89	\$2,825.84	\$3,767.79	\$4,709.74	\$5,651.68
7 CY Bin	\$1,101.77	\$2,203.55	\$3,305.32	\$4,407.10	\$5,508.87	\$6,610.64

		30	The A		100					
	MM&O Collection Rates									
	MAXIMUM MONTH					VICE RATE	5			
			amont La							
			of Oakla							
		llo	ff Bin Co	ollec	CONTRACTOR OF THE PARTY OF THE					
В	Commercial Roll-off Box Collection Service*		Sec.	et in	32	otal Pull Ra	S.T.T.		10000	er CY
10)	The following rates are pull only and DO NOT i	ncl						tion		or Other
O'AS	Mixed Material Roll-Off Box Sizes (cubic yards)	130	6 CY	_	0 CY	20 CY	30 CY	40 CY	_	Sizes)
	Roll-Off Box Pull Rate	-	615.51		664.75		\$ 969.21	\$1,211.51	\$	35.90
6.1	Compactor Pull Rate (Customer owned)		1,139.86		,190.04		\$1,616.68	\$2,143.59	\$	62.01
Œ	Compactor Pull Rate (Contractor owned)	\$	1,139.86	\$1	,190.04	\$1,240.23	\$1,616.68	\$2,143.59	\$	62.01
C	Commercial Organic Materials Collection Subscription					Total Mo	nthly Rate			
	1 CY Bin	1	x/week	2	x/week	3 x/week	4 x/week	5 x/week	6	x/week
	Total 1 CY Organic Materials Collection Service Rate	\$	171.85	\$	343.70	\$ 515.55	\$ 687.41	\$ 859.26	\$1	,031.11
	Total 1.5 CY Organic Materials Collection Service Rate		240.50		480.99	\$ 721.49	\$ 961.98	\$1,202.48	61	,442.97
			314.42		628.85	The state of the s	\$1,257.70			,886.55
	Total 2 CY Organic Materials Collection Service Rate Total 3 CY Organic Materials Collection Service Rate		450.57		901.15	The second secon				703.45
5	Total 4 CY Organic Materials Collection Service Rate			-	.161.32				_	,483.95
. 100	Total 6 CY Organic Materials Collection Service Rate	_	240,140,140,140,140,140	-	610.65	\$2,415.97	\$3,221.29		_	,831.94
	Total 7 CY Organic Materials Collection Service Rate		941.94		,883.88		\$3,767.76			,651.64
C		-	25 ft	_	50 ft	51-75 ft	76-100 ft	100+ ft	111	IIIIII
-	Push Rate	\$	161.26	1000	327.00	\$ 492.74	\$ 654.01	\$ 819.75		
D	CO-SEC CONTRACTOR		CY Bin		A CONTRACTOR OF THE OWNER.	dillillilli	illillillilli	illillillilli	m	
_	Cleaning Rate	\$	89.59	STARRE	111.99					
E			Rates	20						
0.46	Additional Cart Exchange	\$	67.19	eac	h additio	nal cart/occu	irrence			
	Additional Cart Replacement	\$	111.99	eac	h additio	nal cart/occu	irrence			
	Additional Bin Exchange	\$	44.79	eac	h additio	nal bin/occur	rence			
	Additional Bin Replacement	\$	89.59	eac	h additio	nal bin/occur	rence			
	Pay-As-You-Go Pick Up	\$		-	h appoir		100			
	Extra Service Tag (32 gallon)	\$	10.08	_		currence	100 31			
	Mixed Materials Overage Rate	\$	1.25	_		ge/gallon	UT I wall			
1	Mixed Materials Overage Rate	\$		_		ge/cubic yard	123 62			
7/3	Organic Materials Overage Rate	\$	The state of the s			ge/gallon	2 35770			
	Organic Materials Overage Rate	\$				ge/cubic vard	C CSY 3			

			X COLLEC	TION SERV				
A	Temporary Roll-off Box Collection Service	y Kon-on		otal Pull Ra	te		(Fo	Per CY or Other Sizes)
	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	1 `	JIZCOI
	Roll-Off Box Pull Rate	\$ 615.51	\$ 664.75	\$ 717.93	\$ 969.21	\$1,211.51	\$	32.31
	Compactor Pull Rate (Customer owned Compactor)	\$1,139.86	\$1,190.04	\$1,240.23	\$1,616.68	\$2,143.59	\$	53.89
	Compactor Pull Rate (Contractor owned Compactor)	\$1,139.86	\$1,190.04	\$1,240.23	\$1,616.68	\$2,143.59	\$	53.89

			LECTION S nd, CA				
A	Temporary Special Event Collection Service	Cart Colle	ction Rate	Ro	II-off Box C	ollection R	ate
	Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
	Recyclable Materials	\$ 42.10	\$ 44.79	\$ 615.51	\$ 664.75	\$ 717.93	\$ 969.21
	Mixed Materials	\$ 49.27	\$ 51.95	\$ 615.51	\$ 664.75	\$ 717.93	\$ 969.21
	Organic Materials	\$ 49.27	\$ 51.95	\$ 638.03	\$ 649.07	\$ 649.07	\$ 876.24

		ction Rates - Final BAFO - Option 1 GENCY COLLECTION SERVICE RATES City of Oakland, CA	
	E	mergency Service Rates	
A	Emergency Service Rates - Employ		
	Labor Position		Hourly Rate
	Collection / Transfer Driver		\$ 116.47
	Equipment loader / operator		\$ 107.5
	Spotter		\$ 107.5
	Mechanic		\$ 116.47
100	Sorter		\$ 49.27
100	Dispatcher		\$ 80.63
	Manager		\$ 134.38
0.78	Route Manager		\$ 111.99
	Supervisor		\$ 98.55
289	Admin Support		\$ 80.63
В		nent	φ 00.00
_	Equipment Type	Make & Model	Hourly Rate
31	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 89.59
64.1	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 67.19
	Front End Loader	Wittke, McNeilus	\$ 67.19
SE.	Rear End Loader	Wittke, McNeilus	\$ 67.19
	Roll Off Truck	Wittke, McNeilus	\$ 49.27
15.4	Flat Bed Truck	Wittke, McNeilus	\$ 40.32
A	Loader L180	CAT	\$ 143.34
	Dozer D8T	Volvo	\$ 129.9
	Excavator	CAT	\$ 89.59
17.5	Pick Up	Ford/Chevrolet	\$ 35.84

\$ 114.20 each overage/cubic yard

### MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES **Altamont Landfill** City of Oakland, CA **SFD Cart Collection** SFD Collection Service (Includes Recycling Rates and Organics Service) Mixed Material Cart Sizes (gallons) 20 32 64 96 Total Monthly Unit SFD Collection Service Rate \$ 33.36 \$ 38.71 \$ 75.10 \$ 107.77 SFD Collection Service - Backyard (Includes Recycling) Rates В 20 Mixed Material Cart Sizes (gallons) 32 64 96 Total Mo Unit SFD Backyard Collection Svc Rate \$ 72.44 \$ 77.79 \$ 114.19 \$ 146.86 Additional Curbside Mixed Materials Cart Rates Mixed Material Cart Sizes (gallons) 20 32 64 96 \$ 100.19 Total Monthly Additional Curbside Cart Rate 25.77 67.52 \$ 31.12 \$ Additional Backyard Mixed Materials Cart Rates Mixed Material Cart Sizes (gallons) 20 32 64 96 \$ 122.93 Total Monthly Additional Backyard Cart Rate \$ 48.52 53.86 \$ 90.26 **Additional Services** Rates Additional Cart Exchange 67.18 each additional cart/occurrence Additional Cart Replacement \$ 111.96 each additional cart/occurrence **Bulky Goods Overage Rate** 44.79 each overage/cubic yard Pay-As-You-Go Pick Up 89.57 each appointment \$ Extra Service Tag (32 gallon) 10.08 each tag/occurrence Mixed Materials Overage Rate 1.25 each overage/gallon \$

Mixed Materials Overage Rate

## MM&O Collection Rates (Default) - Final BAFO - Option 1 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES **Altamont Landfill**

City of Oakland, CA MFD Cart Collection

	The following rates include 1 time per w	eek	unlimite	ed s	subscript	ion	to Organ	nic	Materials	C	ollection		
A	MFD Cart Collection Service		tion of the		la la nice	Т	otal Mor	ıth	ly Rate				
9	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	20.75	\$	41.49	\$	62.24	\$	82.98	\$	103.73	\$	124.47
	32 Gallon Cart	\$	33.19	\$	66.37	\$	99.56	\$	132.74	\$	165.93	\$	199.11
	64 Gallon Cart	\$	66.36	\$	132.73	\$	199.09	\$	265.46	\$	331.82	\$	398.19
	96 Gallon Cart	\$	99.55	\$	199.09	\$	298.64	\$	398.18	\$	497.73	\$	597.27
В	MFD Collection Service - Backyard					5/4							
	Total MFD Collection Service - Backyard Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
15	20 Gallon Cart	\$	43.49	\$	86.98	\$	130.46	\$	173.95	\$	217.44	\$	260.93
10	32 Gallon Cart	\$	55.93	\$	111.85	\$	167.78	\$	223.71	\$	279.64	\$	
	64 Gallon Cart	\$	89.11	\$	178.21	\$	267.32	\$	356.42	\$	445.53	\$	534.64
	96 Gallon Cart	\$	122.29	\$	244.57	\$	366.86	\$	489.15	\$	611.44	\$	733.72
C	Additional Curbside Mixed Materials Cart	H.						26					Miller F.C.
	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	20.75	\$	41.49	\$	62.24	\$	82.98	\$	103.73	\$	124.47
2	32 Gallon Cart	\$	33.19	\$	66.37	\$	99.56	\$	132.74	\$	165.93	\$	199.11
	64 Gallon Cart	\$	66.36	\$	132.73	\$	199.09	\$	265.46	\$	331.82	\$	398.19
	96 Gallon Cart	\$	99.55	\$	199.09	\$	298.64	\$	398.18	\$	497.73	\$	597.27
D	Additional Backyard Mixed Materials Cart			30 1		Jen	New					il.	
N.S.	Total Monthly Additional Backyard Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
N.	20 Gallon Cart	\$	43.49	\$	86.98	\$	130.46	\$	173.95	\$	217.44	\$	260.93
	32 Gallon Cart	\$	55.93	\$	111.85	\$	167.78	\$	223.71	\$	279.64	\$	335.56
	64 Gallon Cart	\$	89.11	\$	178.21	\$	267.32	\$	356.42	\$	445.53	\$	534.64
	96 Gallon Cart	\$	122.29	\$	244.57	\$	366.86	\$	489.15	\$	611.44	\$	733.72

# MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

### **Altamont Landfill**

City of Oakland, CA
MFD Bin Collection

		99000	Bin Co									
	The following rates include 1 time per wee	ek l	JNLIMIT	ED:	subscrip	tior	to Orga	nic Ma	terial	s Coll	ection	
A	MFD Bin Collection Service	1 18		7			Total P				18300	
5	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4 x/w	reek	5 x/	week	6 x/week
100	1 CY Bin	\$	207.41	\$	414.81	\$	622.22	\$ 82	9.63	\$1,0	37.03	\$1,244.44
	1.5 CY Bin	\$	311.08	\$	622.16	\$	933.24	\$1,24	4.32	\$1,5	55.40	\$1,866.48
	2 CY Bin	\$	414.79	\$	829.59	\$	1,244.38	\$1,65	9.17	\$2,0	73.97	\$2,488.76
	3 CY Bin	\$	622.18	\$	1,244.37	\$	1,866.55	\$2,48	8.74	\$3,1	10.92	\$3,733.11
	4 CY Bin	\$	829.58	\$	1,659.17	\$2	2,488.75	\$3,31	8.33	\$4,1	47.91	\$4,977.50
	4 CY Bin	\$1	1,244.38	\$2	2,488.76	\$3	3,733.14	\$4,97	7.52	\$6,2	21.90	\$7,466.28
	7 CY Bin	\$1	1,451.78	\$2	2,903.55	\$4	4,355.33	\$5,80	7.10	\$7,2	258.88	\$8,710.65
В	MFD Roll-off Box Collection Service*				T	ota	I Pull Ra	ite				
	The following rates are pull only and include UN	ILIN	IITED su	bsc	ription t	00	rganic M	aterials	s Coll	ectio	n	
-	Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY	78	10 CY		20 CY	30	CY	40	CY	
	Roll-Off Box Pull Rate	\$	590.26	\$	637.48	\$	688.48	\$ 92	9.45	\$1,1	61.81	
	Compactor Pull Rate (Customer owned Compactor)	\$1	,050.70	\$	1,096.95	\$	1,143.22	\$1,49	0.22	\$1,9	75.92	
	Compactor Pull Rate (Contractor owned Compactor)	\$1	1,050.70	\$	1,096.95	\$	1,143.22	\$1,49	0.22	\$1,9	75.92	
С	Push Rates	0-2	25 ft	26	-50 ft	51	-75 ft	76-10	0 ft	100+	- ft	
	Push Rate	\$	161.23	\$	326.93	\$	492.64	\$ 65	3.87	\$ 8	319.57	
D	Bin Cleaning	1-4	CY Bir	5+	CY Bin			IIIIII				
	Cleaning Rate	\$	89.57	\$	111.96							
E	Additional Services		Rates					Page 1				
	Additional Cart Exchange	\$	67.18	ea	ch additio	nal	cart/occi	ırrence	133			
34	Additional Cart Replacement	\$	111.96	ea	ch additio	nal	cart/occi	ırrence				
¥.	Additional Bin Exchange	\$	44.79	ea	ch additio	nal	bin/occu	rrence				
	Additional Bin Replacement	\$	89.57	ea	ch additio	nal	bin/occu	rrence				
	Bulky Goods Overage Rate	\$	44.79	ea	ch overag	ge/c	ubic yard					
SII.	Pay-As-You-Go Pick Up	\$	89.57	ea	ch appoir	ntme	ent	198				
	Extra Service Tag (32 gallon)	\$	10.08	ea	ch tag/oc	curi	rence					
	Mixed Materials Overage Rate	\$			ch overag							
	Mixed Materials Overage Rate	\$	114.20	ea	ch overag	ge/c	ubic yard		140.7			
	Organic Materials Overage Rate	\$	1.25	ea	ch overag	ge/g	allon		5			
139	Organic Materials Overage Rate	\$					ubic yard	ETP SE				

# MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill

## City of Oakland, CA

	CO	шш	ierciai C	art	Collection	OII							12,315,215
	The following rates DO NOT	incl	ude sub	scri	iption to (	Org	anic Mate	eria	s Collect	ion			
Α	Commercial Cart Collection Service				and the	T	otal Mor	nth	ly Rate				<b>新连马车</b>
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	30.76	\$	61.52	\$	92.29	\$	123.05	\$	153.81	\$	184.57
	32 Gallon Cart	\$	41.22	\$	82.44	\$	123.66	\$	164.89	\$	206.11	\$	247.33
H	64 Gallon Cart	\$	89.95	\$	179.89	\$	269.84	\$	359.78	\$	449.73	\$	539.67
J.	96 Gallon Cart	\$	139.56	\$	279.12	\$	418.68	\$	558.24	\$	697.80	\$	837.36
В	Additional Mixed Materials Cart	131		D 12		Т	otal Mon	thl	y Rates			476	
	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	30.76	\$	61.52	\$	92.29	\$	123.05	\$	153.81	\$	184.57
	32 Gallon Cart	\$	41.22	\$	82.44	\$	123.66	\$	164.89	\$	206.11	\$	247.33
	64 Gallon Cart	\$	89.95	\$	179.89	\$	269.84	\$	359.78	\$	449.73	\$	539.67
	96 Gallon Cart	\$	139.56	\$	279.12	\$	418.68	\$	558.24	\$	697.80	\$	837.36
С	Commercial Organic Materials Collection			To	otal Mon	thly	Subscr	ipti	on Rate				
	Total Monthly Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
16	20 Gallon Cart Organic Materials Rate	\$	28.72	\$	57 43	\$	86 15	\$	114 87	\$	143 58		

	32 Gallon Cart Organic Materials Rate	\$	38.52	\$	77.05	\$	115.57	\$	154.10	\$	192.62
	64 Gallon Cart Organic Materials Rate	\$	84.01	\$	168.02	\$	252.02	\$	336.03	\$	420.04
150	96 Gallon Cart Organic Materials Rate	\$	129.45	\$	258.90	\$	388.34	\$	517.79	\$	647.24
D	Additional Organic Materials Cart	То	tal Mont	hly	Rates						
	<b>Total Monthly Additional Organics Cart Rate</b>	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week
No. of	Additional 20 Gallon Organic Materials Cart	\$	28.72	\$	57.43	\$	86.15	\$	114.87	\$	143.58
	Additional 32 Gallon Organic Materials Cart	\$	38.52	\$	77.05	\$	115.57	\$	154.10	\$	192.62
614	Additional 64 Gallon Organic Materials Cart		84.01	\$	168.02	\$	252.02	\$	336.03	\$	420.04
Steel	Additional 96 Gallon Organic Materials Cart	\$	129.45	\$	258.90	\$	388.34	\$	517.79	\$	647.24

### MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

### **Altamont Landfill**

City of Oakland, CA

The following rates DO NOT inc	lude subscri	iption to Org	anic Materia	Is Collection	1	1857 MOVES
A Commercial Bin Collection Service		CHANGE TO	Total P	ull Rate	Trible and	
Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1 CY Bin	\$ 193.11	\$ 386.22	\$ 579.33	\$ 772.43	\$ 965.54	\$1,158.65
1.5 CY Bin	\$ 270.06	\$ 540.13	\$ 810.19	\$1,080.26	\$1,350.32	\$1,620.38
2 CY Bin	\$ 353.01	\$ 706.02	\$1,059.03	\$1,412.04	\$1,765.05	\$2,118.06
3 CY Bin	\$ 505.65	\$1,011.30	\$1,516.95	\$2,022.60	\$2,528.25	\$3,033.90
4 CY Bin	\$ 651.41	\$1,302.81	\$1,954.22	\$2,605.62	\$3,257.03	\$3,908.43
6 CY Bin	\$ 902.67	\$1,805.34	\$2,708.01	\$3,610.68	\$4,513.35	\$5,416.02
7 CY Bin	\$1,055.83	\$2,111.67	\$3,167.50	\$4,223.34	\$5,279.17	\$6,335.01

### MM&O Collection Rates - Final BAFO - Option 1 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES **Altamont Landfill** City of Oakland, CA

В	Commercial Roll-off Box Collection Service*		OF LUNE	1000	T	otal F	Pull Ra	te	201	ile sit	Contract of	P	er CY
100	The following rates are pull only and DO NOT	ncl	ude subs	script	ion to C	Organ	ic Mate	erials	Collec	tion	2023	(Fo	r Other
N	Mixed Material Roll-Off Box Sizes (cubic yards)	- 3	6 CY	_	0 CY		CY	_	0 CY		0 CY	S	izes)
	Roll-Off Box Pull Rate	\$	590.26	\$	637.48	\$ 6	388.48	\$	929.45	\$1,	161.81	\$	34.42
9	Compactor Pull Rate (Customer owned)	\$	1,050.70	\$1,	096.95	\$1,	143.22	\$1,	490.22	\$1,	975.92	\$	57.16
,	Compactor Pull Rate (Contractor owned)	\$	1,050.70	\$1,	096.95	\$1,	143.22	\$1,	490.22	\$1,	975.92	\$	57.16
C	Commercial Organic Materials Collection Subscription	130				То	tal Mo	nthly	Rate				
	1 CY Bin	1	x/week	2 x	/week	3 x	/week	4)	/week	5 x	/week	6 :	/week
-	Total 1 CY Organic Materials Collection Service Rate	\$	171.81	\$	343.63	\$ :	515.44	\$	687.26	\$	859.07	\$1	030.89
į	Total 1.5 CY Organic Materials Collection Service Rate	1000	240.44	\$	480.89	\$	721.33	\$	961.77	\$1,	202.22	\$1	442.66
	Total 2 CY Organic Materials Collection Service Rate	\$	314.36	\$	628.71	\$ 9	943.07	\$1,	257.43	\$1,	571.79	\$1	886.14
	Total 3 CY Organic Materials Collection Service Rate	\$	450.48	\$	900.96	\$1,3	351.43	\$1,	801.91	\$2,	252.39	\$2	702.87
	Total 4 CY Organic Materials Collection Service Rate	\$	580.53	\$1,	161.07	\$1,7	741.60	\$2,	322.14	\$2,	902.67	\$3	483.21
	Total 6 CY Organic Materials Collection Service Rate	\$	805.15	\$1,	610.30	\$2,4	415.45	\$3,	220.60	\$4,	025.75	\$4	830.90
	Total 7 CY Organic Materials Collection Service Rate	\$	941.74	\$1,	883.47	\$2,8	325.21	\$3,	766.95	\$4,	708.68	\$5	650.42
C	Push Rates	0-2	25 ft	26-5	0 ft	51-7	5 ft	76-	100 ft	100	+ ft		IIIIII
	Push Rate	\$	161.23	\$	326.93	\$ 4	192.64	\$	653.87	\$	819.57		
D	Bin Cleaning	1-	CY Bin	5+ (	Y Bin		IIIIII	IIII	ШШ		IIIIII		
	Cleaning Rate	\$	89.57	\$	111.96								
E	Additional Services	65	Rates	I A PER		7.0		D.B	Te de				
	Additional Cart Exchange	\$	67.18	each	additio	nal ca	art/occu	rrenc	е				
n.	Additional Cart Replacement	\$	111.96	each	additio	nal ca	art/occu	rrenc	е				
	Additional Bin Exchange	\$	44.79	each	additio	nal bi	n/occur	rence	9				
3	Additional Bin Replacement	\$	89.57	each	additio	nal bi	n/occur	rence	9				
1	Pay-As-You-Go Pick Up	\$	403.07	each	appoin	tment		1	18 14.5				
	Extra Service Tag (32 gallon)	\$	10.08	each	tag/occ	currer	ice	1					
	Mixed Materials Overage Rate	\$	1.25	each	overag	ge/gall	lon		1				
	Mixed Materials Overage Rate	\$	114.20	each	overag	ge/cub	ic yard	13.4	100 m			IIII	
14	Organic Materials Overage Rate	\$	1.25	each	overag	ge/gall	lon	63				IIII.	
1	Organic Materials Overage Rate	\$	114.20	each	overag	e/cub	ic yard		1650 P.			IIII	

			X COLLECT	TION SERV		+ 1		
A	Temporary Roll-off Box Collection Service		T	otal Pull Ra	te		Per CY (For Other Sizes)	
	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	1 `	JILCO
	Roll-Off Box Pull Rate	\$ 590.26	\$ 637.48	\$ 688.48	\$ 929.45	\$1,161.81	\$	30.98
	Compactor Pull Rate (Customer owned Compactor)	\$1,050.70	\$1,096.95	\$1,143.22	\$1,490.22	\$1,975.92	\$	57.16
	Compactor Pull Rate (Contractor owned Compactor)	\$1,050.70	\$1,096.95	\$1,143.22	\$1,490.22	\$1,975.92	\$	57.16

		LECTION S nd, CA				
A Temporary Special Event Collection Service	Cart Colle	ction Rate	Ro	II-off Box C	ollection R	ate
Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
Recyclable Materials	\$ 42.09	\$ 44.78	\$ 590.26	\$ 637.48	\$ 688.48	\$ 929.45
Mixed Materials	\$ 49.25	\$ 51.94	\$ 590.26	\$ 637.48	\$ 688.48	\$ 929.45
Organic Materials	\$ 49.25	\$ 51.94	\$ 637.89	\$ 648.93	\$ 648.93	\$ 876.06

MM&O	Collection Ra	tes - Final	BAFO - Option 1	
MAXIMUM	<b>EMERGENCY</b>	COLLECT	ION SERVICE RATES	3

	E	City of Oakland, CA mergency Service Rates						
Α	Emergency Service Rates - Employ	/ees						
16	Labor Position		Hourly Rate					
	Collection / Transfer Driver		\$ 116.44					
16	Equipment loader / operator		\$ 107.48					
	Spotter		\$ 107.48					
1.6	Mechanic		\$ 116.44					
	Sorter		\$ 49.26					
	Dispatcher		\$ 80.61					
	Manager		\$ 134.36					
	Route Manager		\$ 111.96					
	Supervisor		\$ 98.53					
	Admin Support		\$ 80.61					
В								
Ji in	Equipment Type	Make & Model	Hourly Rate					
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 89.57					
	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 67.18					
	Front End Loader	Wittke, McNeilus	\$ 67.18					
	Rear End Loader	Wittke, McNeilus	\$ 67.18					
	Roll Off Truck	Wittke, McNeilus	\$ 49.26					
	Flat Bed Truck	Wittke, McNeilus	\$ 40.31					
	Loader L180	CAT	\$ 143.31					
	Dozer D8T	Volvo	\$ 129.88					
2	Excavator	CAT	\$ 89.57					
100	Pick Up	Ford/Chevrolet	\$ 35.83					

## MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES **Altamont Landfill**

City of Oakland, CA SFD Cart Collection

	SED Cart Co	Hec	uon						
A	SFD Collection Service (Includes Recycling and Organics Service)				Ra	tes			
	Mixed Material Cart Sizes (gallons)	4124	20		32		64		96
	Total Monthly Unit SFD Collection Service Rate	\$	39.29	\$	45.20	\$	85.55	\$	121.76
В	SFD Collection Service - Backyard (Includes Recycling)	F	Rates						
	Mixed Material Cart Sizes (gallons)	125	20		32		64		96
	Total Mo Unit SFD Backyard Collection Svc Rate	\$	81.64	\$	87.55	\$	127.90	\$	164.11
C	Additional Curbside Mixed Materials Cart				Ra	tes	85.55 \$ 121.76  64 96 127.90 \$ 164.11  64 96 74.83 \$ 111.04  64 96 99.01 \$ 135.22  cart/occurrence cart/occurrence ubic yard ent ence		
	Mixed Material Cart Sizes (gallons)		20	1.0	32		64		96
	Total Monthly Additional Curbside Cart Rate	\$	28.56	\$	34.48	\$	74.83	\$	111.04
D	Additional Backyard Mixed Materials Cart				Ra	tes		W.	
	Mixed Material Cart Sizes (gallons)	Tin.	20		32		64	1	96
	Total Monthly Additional Backyard Cart Rate	\$	52.74	\$	58.66	\$	99.01	\$	135.22
E	Additional Services	F	Rates						
	Additional Cart Exchange	\$	71.41	ead	h additio	onal	cart/occ	urr	ence
	Additional Cart Replacement	\$	119.02	ead	h addition	onal	cart/occ	urr	ence
	Bulky Goods Overage Rate	\$	47.61	ead	h overag	ge/c	ubic yar	d	
1/12	Pay-As-You-Go Pick Up	\$	95.22	2 each appointment					
	Extra Service Tag (32 gallon)	\$	10.71	l each tag/occurrence					
	Mixed Materials Overage Rate	\$ 1.32 each overage/gallon						, 1 × 7	
	Mixed Materials Overage Rate	\$	121.40	ead	ch overag	ge/c	ubic yar	d	

# MM&O Collection Rates (Default) - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

### **Altamont Landfill** City of Oakland, CA

	N	IFD	Cart Co	lle	ction								
500	The following rates include 1 time per w	eel	unlimite	ed s	ubscript	ion	to Organ	nic	Materials	C	ollection	1,30	
A	MFD Cart Collection Service					Т	otal Mor	ıth	y Rate	r pi		lino)	
人	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	22.99	\$	45.99	\$	68.98	\$	91.97	\$	114.96	\$	137.96
	32 Gallon Cart	\$	36.78	\$	73.56	\$	110.34	\$	147.12	\$	183.90	\$	220.68
	64 Gallon Cart	\$	73.55	\$	147.10	\$	220.66	\$	294.21	\$	367.76	\$	441.31
en () a militar	96 Gallon Cart	\$	110.33	\$	220.65	\$	330.98	\$	441.31	\$	551.63	\$	661.96
В	MFD Collection Service - Backyard			Tie.				Med a					
	Total MFD Collection Service - Backyard Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	47.17	\$	94.34	\$	141.51	\$	188.68	\$	235.84	\$	283.01
	32 Gallon Cart	\$	60.96	\$	121.91	\$	182.87	\$	243.82	\$	304.78	\$	365.73
	64 Gallon Cart	\$	97.73	\$	195.46	\$	293.18	\$	390.91	\$	488.64	\$	586.37
100	96 Gallon Cart	\$	134.50	\$	269.01	\$	403.51	\$	538.01	\$	672.51	\$	807.02
C	Additional Curbside Mixed Materials Cart	66				) III							
	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	22.99	\$	45.99	\$	68.98	\$	91.97	\$	114.96	\$	137.96
	32 Gallon Cart	\$	36.78	\$	73.56	\$	110.34	\$	147.12	\$	183.90	\$	220.68
	64 Gallon Cart	\$	73.55	\$	147.10	\$	220.66	\$	294.21	\$	367.76	\$	441.31
	96 Gallon Cart	\$	110.33	\$	220.65	\$	330.98	\$	441.31	\$	551.63	\$	661.96
D	Additional Backyard Mixed Materials Cart												
	Total Monthly Additional Backyard Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
153	20 Gallon Cart	\$	47.17	\$	94.34	\$	141.51	\$	188.68	\$	235.84	\$	283.01
	32 Gallon Cart	\$	60.96	\$	121.91	\$	182.87	\$	243.82	\$	304.78	\$	365.73
	64 Gallon Cart	\$	97.73	\$	195.46	\$	293.18	\$	390.91	\$	488.64	\$	586.37
	96 Gallon Cart	\$	134.50	\$	269.01	\$	403.51	\$	538.01	\$	672.51	\$	807.02

### MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES **Altamont Landfill**

		Altamont L	anum				
		City of Oakl					
		IFD Bin Co					
	The following rates include 1 time per we	ek UNLIMIT	ED subscrip			s Collection	
A	MFD Bin Collection Service			A Property of the Control of the Con	ull Rate		
	Total Monthly Unit Collection Service Rate			3 x/week		THE RESERVE AND ADDRESS OF THE PARTY AND ADDRESS.	6 x/week
	1 CY Bin	\$ 229.87					
	1.5 CY Bin	\$ 344.77				\$1,723.86	
	2 CY Bin		\$ 919.44		\$1,838.87		
	3 CY Bin	\$ 689.57		\$2,068.72			
	4 CY Bin		\$1,838.87				
	4 CY Bin		\$2,758.31				\$8,274.94
	7 CY Bin	\$1,609.01		\$4,827.04		\$8,045.07	\$9,654.09
В	MFD Roll-off Box Collection Service*			otal Pull Ra			
	The following rates are pull only and include UN						
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY		30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 654.19		\$ 763.04			
	Compactor Pull Rate (Customer owned Compactor)	\$1,211.48	\$1,264.81	\$1,318.16	\$1,718.26	\$2,278.28	
	Compactor Pull Rate (Contractor owned Compactor)	\$1,211.48	\$1,264.81	\$1,318.16	\$1,718.26	\$2,278.28	
С	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
ij.	Push Rate	\$ 171.39			\$ 695.10	\$ 871.25	
D	Bin Cleaning		n 5+ CY Bin				
	Cleaning Rate	\$ 95.22	\$ 119.02				
E	Additional Services	Rates					
LA.	Additional Cart Exchange	\$ 71.41	each addition	onal cart/occi	urrence		
	Additional Cart Replacement	\$ 119.02	each addition	onal cart/occi	urrence		
	Additional Bin Exchange	\$ 47.61	each addition	onal bin/occu	rrence		
	Additional Bin Replacement	\$ 95.22	each addition	onal bin/occu	rrence		
	Bulky Goods Overage Rate \$ 47.61 each overage/cubic yard						
	Pay-As-You-Go Pick Up		each appoir				
2	Extra Service Tag (32 gallon)		each tag/oc				
Ĭ)	Mixed Materials Overage Rate		each overage		A		
	Mixed Materials Overage Rate		each overage				
12	Organic Materials Overage Rate		each overage				
	Organic Materials Overage Rate		each overage				

# MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill

## City of Oakland, CA

City of C	aklar	1a, C	A
Commercial	Cart	Col	lection

	The following rates DO NOT	inc	lude subs	scri	ption to (	Org	anic Mate	eria	s Collect	ion			
Α	Commercial Cart Collection Service				of Asia	Т	otal Mor	nth	y Rate				E STR
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	22.68	\$	47.36	\$	70.61	\$	94.30	\$	117.55	\$	141.24
	32 Gallon Cart	\$	30.85	\$	61.28	\$	91.72	\$	122.15	\$	152.58	\$	183.02
	64 Gallon Cart	\$	66.22	\$	132.01	\$	198.24	\$	264.04	\$	329.84	\$	395.64
1	96 Gallon Cart	\$	101.51	\$	203.04	\$	304.13	\$	405.23	\$	506.75	\$	607.85
В	Additional Mixed Materials Cart					T	otal Mon	thl	y Rates	料		nean	
Ser.	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
M.	20 Gallon Cart	\$	34.11	\$	68.21	\$	102.32	\$	136.42	\$	170.53	\$	204.63
y. T	32 Gallon Cart	\$	45.70	\$	91.41	\$	137.11	\$	182.82	\$	228.52	\$	274.23
3	64 Gallon Cart	\$	99.72	\$	199.45	\$	299.17	\$	398.89	\$	498.62	\$	598.34
W	96 Gallon Cart	\$	153.68	\$	307.37	\$	461.05	\$	614.73	\$	768.42	\$	922.10
С	Commercial Organic Materials Collection			To	otal Mon	thly	Subscr	ipti	on Rate				
	Total Monthly Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
B.	20 Gallon Cart Organic Materials Rate	\$	30.53	\$	61.05	\$	91.58	\$	122.11	\$	152.64		
	32 Gallon Cart Organic Materials Rate	\$	40.95	\$	81.91	\$	122.86	\$	163.81	\$	204.77		
	64 Gallon Cart Organic Materials Rate	\$	89.31	\$	178.61	\$	267.92	\$	357.22	\$	446.53		
	96 Gallon Cart Organic Materials Rate	\$	137.61	\$	275.22	\$	412.83	\$	550.44	\$	688.05		
D	Additional Organic Materials Cart	То	tal Mont	hly	Rates								
	Total Monthly Additional Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
	Additional 20 Gallon Organic Materials Cart	\$	30.53	\$	61.05	\$	91.58	\$	122.11	\$	152.64		
	Additional 32 Gallon Organic Materials Cart		40.95	\$	81.91	\$	122.86	\$	163.81	\$	204.77		
	Additional 64 Gallon Organic Materials Cart		89.31	\$	178.61	\$	267.92	\$	357.22	\$	446.53		
100	Additional 96 Gallon Organic Materials Cart		137.61	\$	275.22	\$	412.83	\$	550.44	\$	688.05		

### MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

Altamont Landfill City of Oakland, CA

	Comr	nercial Bin	Collection										
200	The following rates DO NOT include subscription to Organic Materials Collection												
A	Commercial Bin Collection Service Total Pull Rate												
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week						
1	1 CY Bin	\$ 214.14	\$ 428.28	\$ 642.42	\$ 856.56	\$ 1,070.70	\$ 1,284.84						
20	1.5 CY Bin	\$ 299.49	\$ 598.98	\$ 898.46	\$ 1,197.95	\$ 1,497.44	\$1,796.93						
2	2 CY Bin	\$ 391.47	\$ 782.95	\$ 1,174.42	\$ 1,565.90	\$ 1,957.37	\$ 2,348.85						
- 3	3 CY Bin	\$ 560.76	\$ 1,121.53	\$ 1,682.29	\$ 2,243.06	\$ 2,803.82	\$ 3,364.58						
4	4 CY Bin	\$ 722.42	\$ 1,444.84	\$ 2,167.26	\$ 2,889.68	\$ 3,612.10	\$ 4,334.52						
6	S CY Bin	\$ 1,001.13	\$ 2,002.26	\$ 3,003.40	\$ 4,004.53	\$ 5,005.66	\$6,006.79						
7	7 CY Bin	\$ 1,171.00	\$ 2,342.00	\$ 3,513.00	\$ 4,684.01	\$ 5,855.01	\$ 7,026.01						

### MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

Altamont Landfill

City of Oakland, CA

		llo	ff Bin Co	olle	September 1985 III. November 1985							
В	Commercial Roll-off Box Collection Service*		A Region	100	VILLEY COLORS		al Pull Ra		MINE AND RESERVED A		Per C	
8/8	The following rates are pull only and DO NOT	inc		cri		Org		eria			(For Ot	
	Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY		10 CY	15	20 CY		30 CY	40 CY	Sizes	_
	Roll-Off Box Pull Rate	-	654.19	-	706.52	-		-		\$ 1,287.63	\$ 38	_
	Compactor Pull Rate (Customer owned)									\$ 2,278.28	\$ 65	
	Compactor Pull Rate (Contractor owned)	\$	1,211.48	\$	1,264.81	\$	1,318.16	\$	1,718.26	\$ 2,278.28	\$ 65	.91
С	Commercial Organic Materials Collection Subscription						Total Mo	ntl	nly Rate			
	1 CY Bin	1	x/week	2	x/week	1	3 x/week	13	4 x/week	5 x/week	6 x/we	ek
	Total 1 CY Organic Materials Collection Service Rate	\$	182.65	\$	365.30	\$	547.95	\$	730.60	\$ 913.25	\$ 1,095	.90
	Total 1.5 CY Organic Materials Collection Service Rate	s	255.61	\$	511.21	\$	766.82	9	1.022.42	\$ 1,278.03	\$ 1,533	.64
	Total 2 CY Organic Materials Collection Service Rate		334.18						1,336.72			
	Total 3 CY Organic Materials Collection Service Rate			-	957.77	-		-		\$ 2,394.43		_
	Total 4 CY Organic Materials Collection Service Rate			-	1,234.29	-			2,468.57			
	Total 6 CY Organic Materials Collection Service Rate						2,567.77			\$ 4,279.62		_
. 73	Total 7 CY Organic Materials Collection Service Rate						3,003.37			\$ 5,005.62		
С	Push Rates	0-	25 ft	26	-50 ft		1-75 ft		6-100 ft	100+ ft	IIIIII	
9	Push Rate	\$	171.39	\$	347.55	\$	523.70	\$	695.10	\$ 871.25		
D	Bin Cleaning	1-	4 CY Bin	5+	CY Bin			III				
	Cleaning Rate	\$	95.22	\$	119.02							
E	Additional Services	83	Rates					Т				
(4)	Additional Cart Exchange	\$	71.41	ea	ch additio	nal	cart/occu	rre	nce			
	Additional Cart Replacement	\$	119.02	ea	ch additio	nal	cart/occu	rre	nce			
all s	Additional Bin Exchange	\$	47.61	ea	ch additio	nal	l bin/occur	rer	nce			
834	Additional Bin Replacement	\$	95.22	ea	ch additio	nal	l bin/occur	rer	nce			
	Pay-As-You-Go Pick Up	\$		-	ch appoin	1,000	CONTRACTOR DESIGNATION OF THE PERSON OF THE	T	E. A. 303			
	Extra Service Tag (32 gallon)	ervice Tag (32 gallon) \$ 10.71 each tag/occurrence aterials Overage Rate \$ 1.32 each overage/gallon										
	Mixed Materials Overage Rate											
	Mixed Materials Overage Rate											
19	Organic Materials Overage Rate	\$			ch overag			T	N. N.			
	Organic Materials Overage Rate	\$		_	-	_	cubic yard	T	17 3 12			

			X COLLEC	TION SERV				
A	Temporary Roll-off Box Collection Service		т	otal Pull Ra	te		Per C (For Ot Sizes	her
	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	OIZE.	"
3	Roll-Off Box Pull Rate	\$ 654.19	\$ 706.52	\$ 763.04	\$ 1,030.10	\$ 1,287.63	\$ 34	.34
-	Compactor Pull Rate (Customer owned Compactor)	\$ 1,211.48	\$ 1,264.81	\$ 1,318.16	\$ 1,718.26	\$ 2,278.28	\$ 57	.27
6	Compactor Pull Rate (Contractor owned Compactor)	\$ 1,211.48	\$ 1,264.81	\$ 1,318.16	\$ 1,718.26	\$ 2,278.28	\$ 57	.27

		City o		LEC	CA								
A	Temporary Special Event Collection Service	Cart Collection Rate				Roll-off Box Collection Rate							
100	Collection Container Sizes	64	gallon	96	gallon	33	6 CY		10 CY		20 CY	30	0 CY
244	Recyclable Materials	\$	44.74	\$	47.60	\$	654.19	\$	706.52	\$	763.04	\$ 1,	030.10
10.0	Mixed Materials	\$	52.36	\$	55.22	\$	654.19	\$	706.52	\$	763.04	\$ 1,	030.10
1	Organic Materials	\$	52.36	\$	55.22	\$	678.12	\$	689.85	\$	689.85	\$	931.30

*	MAXIMUM EMER	es - Final BAFO - Option 2 W/ Local 6 Lai GENCY COLLECTION SERVICE RATES City of Oakland, CA	oor	
Α.	Emergency Service Rates - Employ	mergency Service Rates		
A	Labor Position	(ees	Hourly R	ate
	Collection / Transfer Driver			.78
	Equipment loader / operator			.26
	Spotter			.26
	Mechanic		\$ 123	
	Sorter			2.37
114				
	Dispatcher			.70
	Manager		AND RESIDENCE OF THE PARTY OF T	.83
	Route Manager			.02
	Supervisor		\$ 104	.74
	Admin Support		\$ 85	.70
В	<b>Emergency Service Rates - Equipm</b>	nent		
	Equipment Type	Make & Model	Hourly R	ate
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 95	.22
3.3	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 71	.41
	Front End Loader	Wittke, McNeilus		.41
	Rear End Loader	Wittke, McNeilus	\$ 71	.41
	Roll Off Truck	Wittke, McNeilus	\$ 52	2.37
1	Flat Bed Truck	Wittke, McNeilus	\$ 42	2.85
3	Loader L180	CAT	\$ 152	2.35
1.4	Dozer D8T	Volvo	\$ 138	3.07
	Excavator	CAT	\$ 95	.22
36	Pick Up	Ford/Chevrolet	\$ 38	3.09

# MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

### **Altamont Landfill**

City of Oakland, CA SFD Cart Collection

	Of D Cart Co		CIOII		MARK STATE OF THE			100			
A	SFD Collection Service (Includes Recycling and Organics Service)				Ra	tes					
	Mixed Material Cart Sizes (gallons)	2	20		32	1	64		96		
	Total Monthly Unit SFD Collection Service Rate	\$	39.29	\$	45.20	\$	85.55	\$	121.76		
В	SFD Collection Service - Backyard (Includes Recycling)	F	Rates								
	Mixed Material Cart Sizes (gallons)	M	20	BY.	32		64	3-46	96		
	Total Mo Unit SFD Backyard Collection Svc Rate	\$	81.64	\$	87.55	\$	127.90	\$	164.11		
C	Additional Curbside Mixed Materials Cart				Ra	tes					
	Mixed Material Cart Sizes (gallons)		20	T at	32		64	4	96		
	Total Monthly Additional Curbside Cart Rate	\$	28.56	\$	34.48	\$	74.83	\$	111.04		
D	Additional Backyard Mixed Materials Cart Rates										
	Mixed Material Cart Sizes (gallons)		20		32	84	64	Age of	96		
	Total Monthly Additional Backyard Cart Rate	\$	52.74	\$	58.66	\$	99.01	\$	135.22		
E	Additional Services	F	Rates								
	Additional Cart Exchange	\$	71.41	ead	h addition	ona	cart/occ	urr	ence		
	Additional Cart Replacement	\$	119.02	ead	ch additio	ona	cart/occ	urr	ence		
	Bulky Goods Overage Rate	\$	47.61	eac	ch overa	ge/d	cubic yar	d			
	Pay-As-You-Go Pick Up	\$	95.22	each appointment							
	Extra Service Tag (32 gallon)	\$	10.71	Committee Commit							
	Mixed Materials Overage Rate	\$	1.32								
	Mixed Materials Overage Rate	\$	121.40	ead	ch overa	ge/d	cubic yar	d	11.1		

# MM&O Collection Rates (Default) - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

### **Altamont Landfill**

City of Oakland, CA
MFD Cart Collection

	The following rates include 1 time per w	eel	k unlimite	ed s	ubscript	ion	to Organ	nic	Materials	C	ollection	0	
A				19			otal Mor						
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	22.99	\$	45.99	\$	68.98	\$	91.97	\$	114.96	\$	137.96
	32 Gallon Cart	\$	36.78	\$	73.56	\$	110.34	\$	147.12	\$	183.90	\$	220.68
	64 Gallon Cart	\$	73.55	\$	147.10	\$	220.66	\$	294.21	\$	367.76	\$	441.31
b)	96 Gallon Cart	\$	110.33	\$	220.65	\$	330.98	\$	441.31	\$	551.63	\$	661.96
В	MFD Collection Service - Backyard				i dia	2,11		HIV					
	Total MFD Collection Service - Backyard Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	47.17	\$	94.34	\$	141.51	\$	188.68	\$	235.84	\$	283.01
	32 Gallon Cart	\$	60.96	\$	121.91	\$	182.87	\$	243.82	\$	304.78	\$	365.73
	64 Gallon Cart	\$	97.73	\$	195.46	\$	293.18	\$	390.91	\$	488.64	\$	586.37
	96 Gallon Cart	\$	134.50	\$	269.01	\$	403.51	\$	538.01	\$	672.51	\$	807.02
C	Additional Curbside Mixed Materials Cart	J. T.											
, in	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	22.99	\$	45.99	\$	68.98	\$	91.97	\$	114.96	\$	137.96
ă,	32 Gallon Cart	\$	36.78	\$	73.56	\$	110.34	\$	147.12	\$	183.90	\$	220.68
	64 Gallon Cart	\$	73.55	\$	147.10	\$	220.66	\$	294.21	\$	367.76	\$	441.31
13	96 Gallon Cart	\$	110.33	\$	220.65	\$	330.98	\$	441.31	\$	551.63	\$	661.96
D	Additional Backyard Mixed Materials Cart	10/8		T.		137							
100	Total Monthly Additional Backyard Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	47.17	\$	94.34	\$	141.51	\$	188.68	\$	235.84	\$	283.01
	32 Gallon Cart	\$	60.96	\$	121.91	\$	182.87	\$	243.82	\$	304.78	\$	365.73
	64 Gallon Cart	\$	97.73	\$	195.46	\$	293.18	\$	390.91	\$	488.64	\$	586.37
	96 Gallon Cart	\$	134.50	\$	269.01	\$	403.51	\$	538.01	\$	672.51	\$	807.02

# MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

		Altamont L	andfill				
		ity of Oakla	and CA				
		IFD Bin Co					
	The following rates include 1 time per we			otion to Orga	nic Material	s Collection	
A	MFD Bin Collection Service				ull Rate		
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	AND THE REPORT OF THE SAME OF		5 x/week	6 x/week
	1 CY Bin	\$ 229.87			\$ 919.48	\$1,149.35	\$1,379.22
. 3	1.5 CY Bin		\$ 689.55			\$1,723.86	
6	2 CY Bin		\$ 919.44		\$1,838.87		
	3 CY Bin	\$ 689.57	\$1,379.15	\$2,068.72	\$2,758.29	\$3,447.86	\$4,137.44
16	4 CY Bin	\$ 919.43	\$1,838.87	\$2,758.30	\$3,677.73	\$4,597.17	\$5,516.60
	4 CY Bin	\$1,379.16	\$2,758.31	\$4,137.47	\$5,516.63	\$6,895.79	\$8,274.94
	7 CY Bin	\$1,609.01	\$3,218.03	\$4,827.04	\$6,436.06	\$8,045.07	\$9,654.09
В	MFD Roll-off Box Collection Service*		T	otal Pull Ra	ate		
	The following rates are pull only and include UN	LIMITED SI	ubscription t	to Organic M	laterials Coll	lection	
5	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 654.19	\$ 706.52	\$ 763.04	\$1,030.10	\$1,287.63	
	Compactor Pull Rate (Customer owned Compactor)	\$1,211.48	\$1,264.81	\$1,318.16	\$1,718.26	\$2,278.28	
		100000000000000000000000000000000000000		NE SAL		No.	
	Compactor Pull Rate (Contractor owned Compactor)	\$1,211.48	\$1,264.81	\$1,318.16	\$1,718.26	\$2,278.28	
С	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 171.39	\$ 347.55	\$ 523.70	\$ 695.10	\$ 871.25	
D	Bin Cleaning	1-4 CY Bit	5+ CY Bin				
W	Cleaning Rate	\$ 95.22	\$ 119.02				
E		Rates					
	Additional Cart Exchange	\$ 71.41	each addition	onal cart/occu	urrence		
	Additional Cart Replacement		each addition				
Tig.	Additional Bin Exchange		each addition				
	Additional Bin Replacement	\$ 95.22	each addition	onal bin/occu	rrence		
	Bulky Goods Overage Rate	\$ 47.61	each overag	ge/cubic vard			
	Pay-As-You-Go Pick Up		each appoir		<b>"</b> "。		
lis	Extra Service Tag (32 gallon)		each tag/oc				
91	Mixed Materials Overage Rate		each overage				
	Mixed Materials Overage Rate		each overage				
	Organic Materials Overage Rate		each overage				
	Organic Materials Overage Rate		each overage				
	Mandatory Green Waste Carts			unit (1 64 gal	cart per 13		

## MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

### **Altamont Landfill**

City of Oakland, CA **Commercial Cart Collection** 

	The following rates DO NOT	Control of	STATE OF THE PARTY.	Control of the last	ption to	10000	anic Mate	ria	Is Collect	tion			
Α	Commercial Cart Collection Service						otal Mor						
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	22.68	\$	47.36	\$	70.61	\$	94.30	\$	117.55	\$	141.24
	32 Gallon Cart	\$	30.85	\$	61.28	\$	91.72	\$	122.15	\$	152.58	\$	183.02
	64 Gallon Cart	\$	66.22	\$	132.01	\$	198.24	\$	264.04	\$	329.84	\$	395.64
	96 Gallon Cart	\$	101.51	\$	203.04	\$	304.13	\$	405.23	\$	506.75	\$	607.85
В	Additional Mixed Materials Cart					T	otal Mon	thl	y Rates				
	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	34.11	\$	68.21	\$	102.32	\$	136.42	\$	170.53	\$	204.63
	32 Gallon Cart	\$	45.70	\$	91.41	\$	137.11	\$	182.82	\$	228.52	\$	274.23
	64 Gallon Cart	\$	99.72	\$	199.45	\$	299.17	\$	398.89	\$	498.62	\$	598.34
i gri	96 Gallon Cart	\$	153.68	\$	307.37	\$	461.05	\$	614.73	\$	768.42	\$	922.10
С	Commercial Organic Materials Collection			To	otal Mon	thly	Subscr	ipt	ion Rate				
	Total Monthly Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
	20 Gallon Cart Organic Materials Rate	\$	30.53	\$	61.05	\$	91.58	\$	122.11	\$	152.64		
	32 Gallon Cart Organic Materials Rate	\$	40.95	\$	81.91	\$	122.86	\$	163.81	\$	204.77		
	64 Gallon Cart Organic Materials Rate	\$	89.31	\$	178.61	\$	267.92	\$	357.22	\$	446.53		
ř.	96 Gallon Cart Organic Materials Rate	\$	137.61	\$	275.22	\$	412.83	\$	550.44	\$	688.05		
D	Additional Organic Materials Cart	То	tal Mont	hly	Rates		· · · · · · · · · · · · · · · · · · ·				7 9 8		
J.	Total Monthly Additional Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
17)	Additional 20 Gallon Organic Materials Cart	\$	30.53	\$	61.05	\$	91.58	\$	122.11	\$	152.64		
	Additional 32 Gallon Organic Materials Cart		40.95	\$	81.91	\$	122.86	\$	163.81	\$	204.77		
34	Additional 64 Gallon Organic Materials Cart	\$	89.31	\$	178.61	\$	267.92	\$	357.22	\$	446.53		
	Additional 96 Gallon Organic Materials Cart		137.61	\$	275.22	\$	412.83	\$	550.44	\$	688.05		

## MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

Altamont Landfill City of Oakland, CA

The following rates DO NOT include subscription to Organic Materials Collection													
A Commercial Bin Collection Service	Total Pull Rate												
Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week							
1 CY Bin	\$ 214.14	\$ 428.28	\$ 642.42	\$ 856.56	\$1,070.70	\$1,284.84							
1.5 CY Bin	\$ 299.49	\$ 598.98	\$ 898.46	\$1,197.95	\$1,497.44	\$1,796.93							
2 CY Bin	\$ 391.47	\$ 782.95	\$1,174.42	\$1,565.90	\$1,957.37	\$2,348.85							
3 CY Bin	\$ 560.76	\$1,121.53	\$1,682.29	\$2,243.06	\$2,803.82	\$3,364.58							
4 CY Bin	\$ 722.42	\$1,444.84	\$2,167.26	\$2,889.68	\$3,612.10	\$4,334.52							
6 CY Bin	\$1,001.13	\$2,002.26	\$3,003.40	\$4,004.53	\$5,005.66	\$6,006.79							
7 CY Bin	\$1,171.00	\$2,342.00	\$3,513.00	\$4,684.01	\$5,855.01	\$7,026.01							

-	MM8.0 Callantian Patro	-	nol DAF	O Ontion	2 W// Least	Clobox		-	Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Own
	MM&O Collection Rates MAXIMUM MONTH								
		Septiment of	amont L		VICE RATE				
		5725.49	of Oakla						
_		OIIO	π Bin C	ollection					014
В	Commercial Roll-off Box Collection Service*		SUBDRE	D. L. H. L.	otal Pull Ra				er CY
189	The following rates are pull only and DO NOT	incl							or Other
	Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY	10 CY	20 CY	30 CY	40 CY	_	Sizes)
	Roll-Off Box Pull Rate	_	654.19		\$ 763.04			\$	38.15
-36	Compactor Pull Rate (Customer owned)	_			\$1,318.16			\$	65.91
	Compactor Pull Rate (Contractor owned)	\$	1,211.48	\$1,264.81	\$1,318.16	\$1,718.26	\$2,278.28	\$	65.91
C	Commercial Organic Materials Collection Subscription				Total Mo	nthly Rate			
	1 CY Bin	1	x/week	2 x/week	3 x/week	4 x/week	5 x/week	6	x/week
	Total 1 CY Organic Materials Collection Service Rate	\$	182.65	\$ 365.30	\$ 547.95	\$ 730.60	\$ 913.25	\$1	,095.90
	Total 1.5 CY Organic Materials Collection Service		255.61	\$ 511.21	\$ 766.82	\$1,022.42	\$1,278.03	\$1	,533.64
	Total 2 CY Organic Materials Collection Service Rate	-			\$1,002.54				2,005.09
	Total 3 CY Organic Materials Collection Service Rate				\$1,436.66		\$2,394.43	-	2,873.31
	Total 4 CY Organic Materials Collection Service Rate						\$3,085.72		3,702.86
	Total 6 CY Organic Materials Collection Service Rate					\$3,423.70	\$4,279.62		.135.55
	Total 7 CY Organic Materials Collection Service Rate					\$4,004.50	\$5,005.62	\$6	,006.74
C			25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft		IIIIII.
	Push Rate	\$	171.39	\$ 347.55	\$ 523.70	\$ 695.10	\$ 871.25		
D	Bin Cleaning	1-4	4 CY Bir	5+ CY Bin	HIIIIIII.	<i>IIIIIIIII</i>	шиши		
	Cleaning Rate	\$	95.22	\$ 119.02					
E	Additional Services	11.33	Rates	Park Street		MARKET AND			
DP.	Additional Cart Exchange	\$	71.41	each additio	nal cart/occu	rrence			
	Additional Cart Replacement	\$	119.02		nal cart/occu				
	Additional Bin Exchange	\$		Control of the Contro	nal bin/occur	PROFESSIONAL AND PROFESSIONAL			
	Additional Bin Replacement	\$	1.4.5. 3.5. 3.		nal bin/occur	1.71.14.15			
3	Pay-As-You-Go Pick Up	\$		each appoir					
1	Extra Service Tag (32 gallon)	\$		each tag/oc					
	Mixed Materials Overage Rate	\$		each overage	A CONTRACTOR OF THE PARTY OF TH	1 (200 T 79-)			
	Mixed Materials Overage Rate	\$			ge/cubic yard	P. C. L.		1111	
TA	Organic Materials Overage Rate	\$		each overag		2.5			
140	Organic Materials Overage Rate	\$	121 40	each overage	ne/cubic vard	3-1 9 7		III	IIIIII.

			X COLLECT	TION SERV					
A	Temporary Roll-off Box Collection Service Total Pull Rate								
Av	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	,	Sizes)	
i (	Roll-Off Box Pull Rate	\$ 654.19	\$ 706.52	\$ 763.04	\$1,030.10	\$1,287.63	\$	34.34	
	Compactor Pull Rate (Customer owned Compactor)	\$1,211.48	\$1,264.81	\$1,318.16	\$1,718.26	\$2,278.28	\$	57.27	
	Compactor Pull Rate (Contractor owned Compactor)	\$1,211.48	\$1,264.81	\$1,318.16	\$1,718.26	\$2,278.28	\$	57.27	

		LECTION S nd, CA				
A Temporary Special Event Collection Service	Cart Colle	ction Rate	Ro	II-off Box C	ollection R	ate
Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
Recyclable Materials	\$ 44.74	\$ 47.60	\$ 654.19	\$ 706.52	\$ 763.04	\$1,030.10
Mixed Materials	\$ 52.36	\$ 55.22	\$ 654.19	\$ 706.52	\$ 763.04	\$1,030.10
Organic Materials	\$ 52.36	\$ 55.22	\$ 678 12	\$ 689.85	\$ 689.85	\$ 931.30

		es - Final BAFO - Option 2 W/ Local 6 Lab GENCY COLLECTION SERVICE RATES	or	
		City of Oakland, CA		
	E	mergency Service Rates		
A	Emergency Service Rates - Employ	/ees		
	Labor Position		Hourly	Rate
	Collection / Transfer Driver			123.78
	Equipment loader / operator		The state of the s	114.26
	Spotter		\$ 1	114.26
77	Mechanic	THE RESERVE OF THE PARTY OF THE PARTY.		123.78
	Sorter			52.37
A	Dispatcher		85.70	
7	Manager			142.83
100	Route Manager		\$ 1	119.02
	Supervisor		and the same of th	104.74
el egy	Admin Support			85.70
B	Emergency Service Rates - Equipm	nent	AND LEASE OF	
_	Equipment Type	Make & Model	Hourly	Rate
	Transfer Truck - Diesel	Freightliner / Western Trailer		95.22
	Transfer Truck - CNG	Freightliner / Western Trailer	\$	71.41
	Front End Loader	Wittke, McNeilus	\$	71.41
	Rear End Loader	Wittke, McNeilus	\$	71.41
766	Roll Off Truck	Wittke, McNeilus	\$	52.37
	Flat Bed Truck Wittke, McNeilus		\$	42.85
1	Loader L180	CAT	\$ 1	152.35
	Dozer D8T	Volvo		138.07
	Excavator	CAT		95.22
AL.	Pick Up	Ford/Chevrolet	\$	38.09

# MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill

City of Oakland, CA SFD Cart Collection

		alabadia d	and the later of t						
A	SFD Collection Service (Includes Recycling and Organics Service)				Ra	tes			
	Mixed Material Cart Sizes (gallons)		20	100	32		64	8 8	96
	Total Monthly Unit SFD Collection Service Rate	\$	38.01	\$	43.70	\$	82.40	\$	117.14
В	SFD Collection Service - Backyard (Includes Recycling)	F	Rates						
	Mixed Material Cart Sizes (gallons)		20		32		64		96
	Total Mo Unit SFD Backyard Collection Svc Rate	\$	80.48	\$	86.17	\$	124.87	\$	159.61
C	Additional Curbside Mixed Materials Cart Rates								
	Mixed Material Cart Sizes (gallons)		20	Big	32		64		96
	Total Monthly Additional Curbside Cart Rate	\$	27.40	\$	33.09	\$	71.79	\$	106.53
D	Additional Backyard Mixed Materials Cart Rates								
	Mixed Material Cart Sizes (gallons)		20		32		64		96
	Total Monthly Additional Backyard Cart Rate	\$	51.59	\$	57.27	\$	95.97	\$	130.71
E	Additional Services	F	Rates						
	Additional Cart Exchange	\$	71.43	eac	h additio	onal	cart/occ	urr	ence
	Additional Cart Replacement	\$	119.05	eac	h addition	ona	cart/occ	urr	ence
	Bulky Goods Overage Rate	\$	47.62						
	Pay-As-You-Go Pick Up	\$	95.24	each appointment					
	Extra Service Tag (32 gallon)	\$	10.71	71 each tag/occurrence					
	Mixed Materials Overage Rate	\$		_	ch overag	_			48
	Mixed Materials Overage Rate	\$	121.43	3 each overage/cubic yard					

## MM&O Collection Rates (Default) - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

#### **Altamont Landfill**

City of Oakland, CA MFD Cart Collection

	The following rates include 1 time per w	eel	k unlimite	ed s	subscript	ion	to Organ	nic	Materials	C	ollection		
A	MFD Cart Collection Service					Т	otal Mor	ıth	ly Rate				
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
18	20 Gallon Cart	\$	22.06	\$	44.12	\$	66.18	\$	88.23	\$	110.29	\$	132.35
	32 Gallon Cart	\$	35.28	\$	70.57	\$	105.85	\$	141.14	\$	176.42	\$	211.71
100	64 Gallon Cart	\$	70.56	\$	141.13	\$	211.69	\$	282.25	\$	352.82	\$	423.38
1	96 Gallon Cart	\$	105.84	\$	211.69	\$	317.53	\$	423.37	\$	529.22	\$	635.06
В	MFD Collection Service - Backyard												
	Total MFD Collection Service - Backyard Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	46.24	\$	92.48	\$	138.72	\$	184.96	\$	231.20	\$	277.44
AT.	32 Gallon Cart	\$	59.47	\$	118.93	\$	178.40	\$	237.86	\$	297.33	\$	356.79
Paris	64 Gallon Cart	\$	94.74	\$	189.49	\$	284.23	\$	378.98	\$	473.72	\$	568.46
1.15	96 Gallon Cart	\$	130.02	\$	260.05	\$	390.07	\$	520.10	\$	650.12	\$	780.15
C	Additional Curbside Mixed Materials Cart		400	BS.		16	<b>四种社员</b>	100					
1	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	22.06	\$	44.12	\$	66.18	\$	88.23	\$	110.29	\$	132.35
	32 Gallon Cart	\$	35.28	\$	70.57	\$	105.85	\$	141.14	\$	176.42	\$	211.71
	64 Gallon Cart	\$	70.56	\$	141.13	\$	211.69	\$	282.25	\$	352.82	\$	423.38
	96 Gallon Cart	\$	105.84	\$	211.69	\$	317.53	\$	423.37	\$	529.22	\$	635.06
D	Additional Backyard Mixed Materials Cart	N. S.		ME									
	Total Monthly Additional Backyard Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	46.24	\$	92.48	\$	138.72	\$	184.96	\$	231.20	\$	277.44
18	32 Gallon Cart	\$	59.47	\$	118.93	\$	178.40	\$	237.86	\$	297.33	\$	356.79
	64 Gallon Cart	\$	94.74	\$	189.49	\$	284.23	\$	378.98	\$	473.72	\$	568.46
18	96 Gallon Cart	\$	130.02	\$	260.05	\$	390.07	\$	520.10	\$	650.12	\$	780.15

# MM&O Collection Rates (Default) - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

		Altamont L City of Oakla					
		IFD Bin Co	Market State				
	The following rates include 1 time per we	ek UNLIMIT	ED subscrip			s Collection	
Α	MFD Bin Collection Service				ull Rate		
	Total Monthly Unit Collection Service Rate			3 x/week	4 x/week		6 x/week
	1 CY Bin	\$ 220.53					\$1,323.17
	1.5 CY Bin		\$ 661.52				\$1,984.57
	2 CY Bin		\$ 882.07				\$2,646.22
30	3 CY Bin		\$1,323.10				\$3,969.30
	4 CY Bin		\$1,764.14				
	4 CY Bin	\$1,323.11					\$7,938.68
97	7 CY Bin	\$1,543.63	\$3,087.26	\$4,630.89	\$6,174.52	\$7,718.15	\$9,261.78
В	MFD Roll-off Box Collection Service*		T	otal Pull Ra	ite		
198	The following rates are pull only and include UN	LIMITED SI	ubscription t	o Organic M	aterials Col	lection	
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25	\$1,235.32	
	Compactor Pull Rate (Customer owned Compactor)	\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	
	Compactor Pull Rate (Contractor owned Compactor)	\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
110	Push Rate		\$ 347.62		\$ 695.24	\$ 871.43	
D			5+ CY Bin				
	Cleaning Rate	Company of the contract of	\$ 119.05				
E	Additional Services	Rates		to lead to			
	Additional Cart Exchange	\$ 71.43	each addition	onal cart/occu	urrence		
	Additional Cart Replacement	\$ 119.05	each addition	onal cart/occu	urrence		
	Additional Bin Exchange	\$ 47.62	each addition	onal bin/occu			
153	Additional Bin Replacement	\$ 95.24	\$ 95.24 each additional bin/occurrence \$ 47.62 each overage/cubic yard				
ME	Bulky Goods Overage Rate	\$ 47.62					
733	Pay-As-You-Go Pick Up						
2	Extra Service Tag (32 gallon)	\$ 10.71 each tag/occurrence \$ 1.32 each overage/gallon \$ 121.43 each overage/cubic yard					
N pol	Mixed Materials Overage Rate						
300	Mixed Materials Overage Rate						
	Organic Materials Overage Rate						
	Organic Materials Overage Rate		each overag				

# MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill

					Collecti					Total Control			
	The following rates DO NOT	incl	ude subs	scri	iption to	Org	anic Mate	eria	Is Collect	tion			
Α	Commercial Cart Collection Service					Т	otal Moi	nth	ly Rate				
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	32.71	\$	65.42	\$	98.13	\$	130.83	\$	163.54	\$	196.25
183	32 Gallon Cart	\$	43.83	\$	87.66	\$	131.49	\$	175.32	\$	219.15	\$	262.98
	64 Gallon Cart	\$	95.64	\$	191.27	\$	286.91	\$	382.54	\$	478.18	\$	573.82
40	96 Gallon Cart	\$	148.39	\$	296.78	\$	445.17	\$	593.56	\$	741.95	\$	890.34
В	Additional Mixed Materials Cart	ENT				T	otal Mon	thl	y Rates				
	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week		x/week	6	x/week
10	20 Gallon Cart	\$	32.71	\$	65.42	\$	98.13	\$	130.83	\$	163.54	\$	196.25
	32 Gallon Cart	\$	43.83	\$	87.66	\$	131.49	\$	175.32	\$	219.15	\$	262.98
	64 Gallon Cart	\$	95.64	\$	191.27	\$	286.91	\$	382.54	\$	478.18	\$	573.82
90	96 Gallon Cart	\$	148.39	\$	296.78	\$	445.17	\$	593.56	\$	741.95	\$	890.34
С	Commercial Organic Materials Collection		Total Monthly Subscription Rate										
	Total Monthly Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
1	20 Gallon Cart Organic Materials Rate	\$	30.53	\$	61.07	\$	91.60	\$	122.13	\$	152.67		
1	32 Gallon Cart Organic Materials Rate	\$	40.96	\$	81.92	\$	122.89	\$	163.85	\$	204.81		
	64 Gallon Cart Organic Materials Rate	\$	89.32	\$	178.65	\$	267.97	\$	357.29	\$	446.62		
	96 Gallon Cart Organic Materials Rate	\$	137.64	\$	275.28	\$	412.91	\$	550.55	\$	688.19		
D	Additional Organic Materials Cart	То	tal Mont	hly	Rates	ALAY				13			
	Total Monthly Additional Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
	Additional 20 Gallon Organic Materials Cart	\$	30.53	\$	61.07	\$	91.60	\$	122.13	\$	152.67		
	Additional 32 Gallon Organic Materials Cart		40.96	\$	81.92	\$	122.89	\$	163.85	\$	204.81		
	Additional 64 Gallon Organic Materials Cart		89.32	\$	178.65	\$	267.97	\$	357.29	\$	446.62		
	Additional 96 Gallon Organic Materials Cart		137.64	\$	275.28	\$	412.91	\$	550.55	\$	688.19		

#### MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

#### **Altamont Landfill**

City of Oakland, CA

A E	The following rates DO NOT include subscription to Organic Materials Collection											
A	Commercial Bin Collection Service	Total Pull Rate										
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week					
	1 CY Bin	\$ 205.33	\$ 410.65	\$ 615.98	\$ 821.31	\$1,026.63	\$1,231.96					
	1.5 CY Bin	\$ 287.15	\$ 574.30	\$ 861.45	\$1,148.60	\$1,435.76	\$1,722.91					
	2 CY Bin	\$ 375.34	\$ 750.69	\$1,126.03	\$1,501.38	\$1,876.72	\$2,252.06					
	3 CY Bin	\$ 537.64	\$1,075.29	\$1,612.93	\$2,150.57	\$2,688.22	\$3,225.86					
M	4 CY Bin	\$ 692.62	\$1,385.24	\$2,077.86	\$2,770.48	\$3,463.10	\$4,155.72					
	6 CY Bin	\$ 959.78	\$1,919.56	\$2,879.35	\$3,839.13	\$4,798.91	\$5,758.69					
8,	7 CY Bin	\$1,122.64	\$2,245.27	\$3,367.91	\$4,490.55	\$5,613.19	\$6,735.82					

#### MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES **Altamont Landfill** City of Oakland, CA

B	Commercial Roll-off Box Collection Service*	0110	ff Bin Co	one		otal Pull Ra	to		P	er CY
	The following rates are pull only and DO NOT	incl	ude sub	scri	1			tion	(For Other	
	Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY	_	10 CY	20 CY	30 CY	40 CY	4 '	izes)
	Roll-Off Box Pull Rate	\$	627.61	\$	677.82	\$ 732.04	\$ 988.25	\$1,235.32	\$	36.60
0	Compactor Pull Rate (Customer owned)	\$	1,117.18	\$1	,166.36	\$1,215.55	\$1,584.51	\$2,100.94	\$	60.78
1	Compactor Pull Rate (Contractor owned)	\$	1,117.18	\$1	,166.36	\$1,215.55	\$1,584.51	\$2,100.94	\$	60.78
С	Commercial Organic Materials Collection Subscription					Total Mo	nthly Rate			
	1 CY Bin	1	x/week	2	x/week	3 x/week	4 x/week	5 x/week	6 x	/week
	Total 1 CY Organic Materials Collection Service Rate	\$	182.69	\$	365.37	\$ 548.06	\$ 730.74	\$ 913.43	\$1,	096.11
	Total 1.5 CY Organic Materials Collection Service Rate	- vance	255.66	\$	511.31	\$ 766.97	\$1,022.63	\$1,278.28	\$1,	533.94
	Total 2 CY Organic Materials Collection Service Rate	\$	334.25	\$	668.49	\$1,002.74	\$1,336.99	\$1,671.23	\$2,	005.48
T	Total 3 CY Organic Materials Collection Service Rate			\$	957.96	\$1,436.94	\$1,915.92	\$2,394.90	\$2,	873.88
	Total 4 CY Organic Materials Collection Service Rate	\$	617.26	\$	,234.53	\$1,851.79	\$2,469.06	\$3,086.32	\$3,	703.59
	Total 6 CY Organic Materials Collection Service Rate	\$	856.09	\$1	,712.18	\$2,568.28	\$3,424.37	\$4,280.46	\$5,	136.55
	Total 7 CY Organic Materials Collection Service Rate	\$	1,001.32	\$2	2,002.64	\$3,003.96	\$4,005.28	\$5,006.60	\$6,	007.92
C	Push Rates	0-2	25 ft	26	-50 ft	51-75 ft	76-100 ft	100+ ft		
3	Push Rate	\$	171.43	\$	347.62	\$ 523.81	\$ 695.24	\$ 871.43		
D	Bin Cleaning	1-4	CY Bir	5+	CY Bin					
	Cleaning Rate	\$	95.24	\$	119.05					
E	Additional Services	9	Rates				16123294			
	Additional Cart Exchange	\$	71.43	ead	ch additio	nal cart/occu	rrence			
	Additional Cart Replacement	\$	119.05	ead	ch additio	nal cart/occu	rrence			
8	Additional Bin Exchange	\$	47.62	24 each additional bin/occurrence						
1	Additional Bin Replacement	\$	95.24							
	Pay-As-You-Go Pick Up	\$	428.57							
4	Extra Service Tag (32 gallon)	\$	10.71	ead	ch tag/occ	currence				
	Mixed Materials Overage Rate	\$	1.32	ead	ch overag	ge/gallon	College Car			
	Mixed Materials Overage Rate	\$	121.43	ead	ch overag	ge/cubic yard				
	Organic Materials Overage Rate	\$	1.32	ead	ch overag	ge/gallon	Sex 3		IIII	
	Organic Materials Overage Rate	\$	121.43	ead	ch overag	ge/cubic yard				

#### MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES City of Oakland, CA

A	Temporary Roll-off Box Collection Service		(Fo	Per CY or Other Sizes)				
	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	1	
1	Roll-Off Box Pull Rate	\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25	\$1,235.32	\$	32.94
	Compactor Pull Rate (Customer owned Compactor)	\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	\$	60.78
	Compactor Pull Rate (Contractor owned Compactor)	\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	\$	60.78

MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor  MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES  City of Oakland, CA  Temporary Cart Collection									
A	Temporary Special Event Collection Service	Cart Colle	ction Rate	Ro	II-off Box C	ollection R	ate		
	Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY		
	Recyclable Materials	\$ 44.75	\$ 47.61	\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25		
	Mixed Materials	\$ 52.37	\$ 55.23	\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25		
Y	Organic Materials	\$ 52.37	\$ 55.23	\$ 678.25	\$ 689.99	\$ 689.99	\$ 931.48		

\$

95.24

38.10

		es - Final BAFO - Option 2 W/ Local 6 Lab GENCY COLLECTION SERVICE RATES	or	
		City of Oakland, CA		
1	E CONTRACTOR OF THE CONTRACTOR	mergency Service Rates		
A	<b>Emergency Service Rates - Employ</b>	/ees		
	Labor Position		Но	urly Rate
	Collection / Transfer Driver		\$	123.81
100	Equipment loader / operator		\$	114.29
1	Spotter		\$	114.29
	Mechanic		\$	123.81
	Sorter		\$	52.38
	Dispatcher		\$	85.71
	Manager	\$	142.86	
31	Route Manager	\$	119.05	
	Supervisor		\$	104.76
3	Admin Support		\$	85.71
В	<b>Emergency Service Rates - Equipm</b>	nent		
	Equipment Type	Make & Model	Но	urly Rate
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$	95.24
	Transfer Truck - CNG	Freightliner / Western Trailer	\$	71.43
ŽĮ,	Front End Loader	Wittke, McNeilus	\$	71.43
	Rear End Loader	Wittke, McNeilus	\$	71.43
	Roll Off Truck	Wittke, McNeilus	\$	52.38
	Flat Bed Truck	Wittke, McNeilus	\$	42.86
2	Loader L180	CAT	\$	152.38
	Dozer D8T	Volvo	\$	138.09
5070	Evenuetor	CAT	•	05 24

CAT

Ford/Chevrolet

Excavator Pick Up

# MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

#### **Altamont Landfill**

City of Oakland, CA SFD Cart Collection

	SFD Collection Service (Includes Recycling								
A	and Organics Service)				Ra	tes			
	Mixed Material Cart Sizes (gallons)		20		32		64	in in	96
	Total Monthly Unit SFD Collection Service Rate	\$	36.54	\$	42.23	\$	80.92	\$	115.66
	SFD Collection Service - Backyard								
В	(Includes Recycling)	F	Rates						
	Mixed Material Cart Sizes (gallons)		20		32	WE.	64		96
	Total Mo Unit SFD Backyard Collection Svc Rate	\$	80.48	\$	86.17	\$	124.87	\$	159.61
C	Additional Curbside Mixed Materials Cart				Ra	tes			
	Mixed Material Cart Sizes (gallons)		20		32	3 7	64	. / -	96
	Total Monthly Additional Curbside Cart Rate	\$	27.40	\$	33.09	\$	71.79	\$	106.53
D	Additional Backyard Mixed Materials Cart Rates								
3	Mixed Material Cart Sizes (gallons)		20		32	12	64		96
1	Total Monthly Additional Backyard Cart Rate	\$	51.59	\$	57.27	\$	95.97	\$	130.71
E	Additional Services	-	Rates		1				
	Additional Cart Exchange	\$	71.43	ead	ch addition	ona	cart/occ	urr	ence
	Additional Cart Replacement	\$	119.05	ead	ch addition	ona	cart/occ	urr	ence
100	Bulky Goods Overage Rate	\$	47.62	ead	ch overag	ge/d	cubic yar	d	
	Pay-As-You-Go Pick Up	\$	95.24	each appointment					
	Extra Service Tag (32 gallon)	\$	10.71	71 each tag/occurrence					
	Mixed Materials Overage Rate	\$	1.32	2 each overage/gallon					
	Mixed Materials Overage Rate	\$ 121.43 each overage/cubic yard							

# MM&O Collection Rates (Default) - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill

City	01 0	aniai	IU,	CA
MFD	Cart	Coll	ec	tion

		A SECOND	Cart Co	Ordobali	De Deschados Company			M.Y.	Destailes.	400			
	The following rates include 1 time per w	ee	k unlimite	ed s	subscript					C	ollection	affi	
A	MFD Cart Collection Service					Т	otal Mor	nth	ly Rate				
M	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	22.06	\$	44.12	\$	66.18	\$	88.23	\$	110.29	\$	132.35
	32 Gallon Cart	\$	35.28	\$	70.57	\$	105.85	\$	141.14	\$	176.42	\$	211.71
	64 Gallon Cart	\$	70.56	\$	141.13	\$	211.69	\$	282.25	\$	352.82	\$	423.38
	96 Gallon Cart	\$	105.84	\$	211.69	\$	317.53	\$	423.37	\$	529.22	\$	635.06
В	MFD Collection Service - Backyard	10		Albi-				HA.		Fig.	SUITE NATIONAL	To be	
	Total MFD Collection Service - Backyard Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
1	20 Gallon Cart	\$	46.24	\$	92.48	\$	138.72	\$	184.96	\$	231.20	\$	277.44
	32 Gallon Cart	\$	59.47	\$	118.93	\$	178.40	\$	237.86	\$	297.33	\$	356.79
	64 Gallon Cart	\$	94.74	\$	189.49	\$	284.23	\$	378.98	\$	473.72	\$	568.46
The second	96 Gallon Cart	\$	130.02	\$	260.05	\$	390.07	\$	520.10	\$	650.12	\$	780.15
C	Additional Curbside Mixed Materials Cart			yy.				EHR		NO.	34. 6. 71.	No.	
	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	22.06	\$	44.12	\$	66.18	\$	88.23	\$	110.29	\$	132.35
	32 Gallon Cart	\$	35.28	\$	70.57	\$	105.85	\$	141.14	\$	176.42	\$	211.71
	64 Gallon Cart	\$	70.56	\$	141.13	\$	211.69	\$	282.25	\$	352.82	\$	423.38
	96 Gallon Cart	\$	105.84	\$	211.69	\$	317.53	\$	423.37	\$	529.22	\$	635.06
D	Additional Backyard Mixed Materials Cart	100											
	Total Monthly Additional Backyard Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	46.24	\$	92.48	\$	138.72	\$	184.96	\$	231.20	\$	277.44
	32 Gallon Cart	\$	59.47	\$	118.93	\$	178.40	\$	237.86	\$	297.33	\$	356.79
	64 Gallon Cart	\$	94.74	\$	189.49	\$	284.23	\$	378.98	\$	473.72	\$	568.46
	96 Gallon Cart	\$	130.02	\$	260.05	\$	390.07	\$	520.10	\$	650.12	\$	780.15

# MM&O Collection Rates (Default) - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Alternant Landfill

		Altamont L	andfill				
	C	city of Oakla	and, CA				
	M	IFD Bin Co	llection				
	The following rates include 1 time per we			tion to Orga	nic Material	s Collection	
A	MFD Bin Collection Service				ull Rate		
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
	1 CY Bin	\$ 220.53		\$ 661.59	\$ 882.12	\$1,102.64	\$1,323.17
	1.5 CY Bin	\$ 330.76		\$ 992.29	\$1,323.05	\$1,653.81	\$1,984.57
	2 CY Bin	\$ 441.04	\$ 882.07	\$1,323.11	\$1,764.15	\$2,205.19	\$2,646.22
	3 CY Bin	\$ 661.55	\$1,323.10	\$1,984.65	\$2,646.20	\$3,307.75	\$3,969.30
	4 CY Bin	\$ 882.07	\$1,764.14	\$2,646.21	\$3,528.28	\$4,410.35	\$5,292.42
	4 CY Bin	\$1,323.11	\$2,646.23	\$3,969.34	\$5,292.45	\$6,615.56	\$7,938.68
	7 CY Bin	\$1,543.63	\$3,087.26	\$4,630.89	\$6,174.52	\$7,718.15	\$9,261.78
В	MFD Roll-off Box Collection Service*		T	otal Pull Ra	ite		
	The following rates are pull only and include UN	LIMITED S	ubscription t	o Organic M	aterials Coll	lection	
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
	Roll-Off Box Pull Rate	\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25	\$1,235.32	
	Compactor Pull Rate (Customer owned Compactor)	\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	
	Compactor Pull Rate (Contractor owned Compactor)	\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
W	Push Rate	\$ 171.43	\$ 347.62	\$ 523.81	\$ 695.24	\$ 871.43	
D	Bin Cleaning	1-4 CY Bi	5+ CY Bin				
	Cleaning Rate	\$ 95.24	\$ 119.05				
E	Additional Services	Rates					
P	Additional Cart Exchange	\$ 71.43	each addition	nal cart/occu	ırrence		
	Additional Cart Replacement	\$ 119.05	each addition	onal cart/occu	ırrence		
	Additional Bin Exchange	\$ 47.62	each addition	nal bin/occu	rrence		
	Additional Bin Replacement	\$ 95.24	each addition	nal bin/occu	rrence		
1	Bulky Goods Overage Rate	\$ 47.62	each overage	ge/cubic yard			
	Pay-As-You-Go Pick Up		each appoir				
	Extra Service Tag (32 gallon)		each tag/oc				
	Mixed Materials Overage Rate		each overage		50.00		
	Mixed Materials Overage Rate	\$ 121.43	each overage	ge/cubic yard			
	Organic Materials Overage Rate		each overage				
ė	Organic Materials Overage Rate	\$ 121.43	each overage	ge/cubic yard			

# MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Altamont Landfill

#### City of Oakland, CA

Commercial Cart Collection

	The following rates DO NOT	inc	lude subs	scri	ption to 0	Org	anic Mate	ria	Is Collect	tion			SECOLO I
Α	Commercial Cart Collection Service	1				T	otal Mor	nth	ly Rate				
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	32.71	\$	65.42	\$	98.13	\$	130.83	\$	163.54	\$	196.25
	32 Gallon Cart	\$	43.83	\$	87.66	\$	131.49	\$	175.32	\$	219.15	\$	262.98
	64 Gallon Cart	\$	95.64	\$	191.27	\$	286.91	\$	382.54	\$	478.18	\$	573.82
ă	96 Gallon Cart	\$	148.39	\$	296.78	\$	445.17	\$	593.56	\$	741.95	\$	890.34
В	Additional Mixed Materials Cart	18.5		June 3		T	otal Mon	thl	y Rates				
	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	32.71	\$	65.42	\$	98.13	\$	130.83	\$	163.54	\$	196.25
	32 Gallon Cart	\$	43.83	\$	87.66	\$	131.49	\$	175.32	\$	219.15	\$	262.98
W.	64 Gallon Cart	\$	95.64	\$	191.27	\$	286.91	\$	382.54	\$	478.18	\$	573.82
	96 Gallon Cart	\$	148.39	\$	296.78	\$	445.17	\$	593.56	\$	741.95	\$	890.34
С	Commercial Organic Materials Collection			To	otal Mon	thly	Subscr	ipt	ion Rate				
	Total Monthly Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
	20 Gallon Cart Organic Materials Rate	\$	30.53	\$	61.07	\$	91.60	\$	122.13	\$	152.67		
	32 Gallon Cart Organic Materials Rate	\$	40.96	\$	81.92	\$	122.89	\$	163.85	\$	204.81		
X	64 Gallon Cart Organic Materials Rate	\$	89.32	\$	178.65	\$	267.97	\$	357.29	\$	446.62		
M	96 Gallon Cart Organic Materials Rate	\$	137.64	\$	275.28	\$	412.91	\$	550.55	\$	688.19		
D	Additional Organic Materials Cart	То	tal Mont	hly	Rates	O.S.		19					
	Total Monthly Additional Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
1	Additional 20 Gallon Organic Materials Cart		30.53	\$	61.07	\$	91.60	\$	122.13	\$	152.67		
18/9	Additional 32 Gallon Organic Materials Cart		40.96	\$	81.92	\$	122.89	\$	163.85	\$	204.81		
	Additional 64 Gallon Organic Materials Cart	\$	89.32	\$	178.65	\$	267.97	\$	357.29	\$	446.62		
	Additional 96 Gallon Organic Materials Cart		137.64	\$	275.28	\$	412.91	\$	550.55	\$	688.19		

#### MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

#### **Altamont Landfill**

City of Oakland, CA

	The following rates DO NOT inc	lude subscri	iption to Org	anic Materia	Is Collection	1	NO MERCEN
A	Commercial Bin Collection Service			Total P	ull Rate		
86	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
1	1 CY Bin	\$ 205.33	\$ 410.65	\$ 615.98	\$ 821.31	\$1,026.63	\$1,231.96
	1.5 CY Bin	\$ 287.15	\$ 574.30	\$ 861.45	\$1,148.60	\$1,435.76	\$1,722.91
100	2 CY Bin	\$ 375.34	\$ 750.69	\$1,126.03	\$1,501.38	\$1,876.72	\$2,252.06
	3 CY Bin	\$ 537.64	\$1,075.29	\$1,612.93	\$2,150.57	\$2,688.22	\$3,225.86
	4 CY Bin	\$ 692.62	\$1,385.24	\$2,077.86	\$2,770.48	\$3,463.10	\$4,155.72
- 10	6 CY Bin	\$ 959.78	\$1,919.56	\$2,879.35	\$3,839.13	\$4,798.91	\$5,758.69
100	7 CY Bin	\$1,122.64	\$2,245.27	\$3,367.91	\$4,490.55	\$5,613.19	\$6,735.82

#### MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES **Altamont Landfill**

		100000	of Oakla										
В	Commercial Roll-off Box Collection Service*		II DIII CC	Jileci	dated the land	otal	Pull Ra	ite				F	er CY
	The following rates are pull only and DO NOT	ncl	ude subs	script	ion to (	Orga	nic Mat	erial	s Collec	tion		(Fo	or Other
	Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY	1	0 CY	-	20 CY	18	30 CY		40 CY	7 :	Sizes)
	Roll-Off Box Pull Rate	\$	627.61	\$	677.82	\$	732.04	\$	988.25	\$1	,235.32	\$	36.60
	Compactor Pull Rate (Customer owned)	\$	1,117.18	\$1,	166.36	\$1	,215.55	\$	1,584.51	\$2	2,100.94	\$	60.78
	Compactor Pull Rate (Contractor owned)	\$	1,117.18	\$1,	166.36	\$1	,215.55	\$	1,584.51	\$2	2,100.94	\$	60.78
С	Commercial Organic Materials Collection Subscription			ďζ,		T	otal Mo	nth	ly Rate				
	1 CY Bin	1	x/week	2 x	/week	3	x/week	4	x/week	5	x/week	6	x/week
	Total 1 CY Organic Materials Collection Service Rate	\$	182.69	\$	365.37	\$	548.06	\$	730.74	\$	913.43	\$1	,096.11
	Total 1.5 CY Organic Materials Collection Service Rate		255.66	\$	511.31	\$	766.97	\$	1,022.63	\$1	1,278.28	\$1	,533.94
	Total 2 CY Organic Materials Collection Service Rate	\$	334.25	\$	668.49	\$1	,002.74	\$	1,336.99	\$1	1,671.23	\$2	,005.48
1	Total 3 CY Organic Materials Collection Service Rate	\$	478.98	\$	957.96	\$1	,436.94	\$	1,915.92	\$2	2,394.90	\$2	,873.88
	Total 4 CY Organic Materials Collection Service Rate	\$	617.26	\$1,	234.53	\$1	,851.79	\$2	2,469.06	\$3	3,086.32	\$3	,703.59
	Total 6 CY Organic Materials Collection Service Rate	\$	856.09	\$1,	712.18	\$2	,568.28	\$3	3,424.37	\$4	1,280.46	\$5	,136.55
19	Total 7 CY Organic Materials Collection Service Rate	\$	1,001.32	\$2,	002.64	\$3	,003.96	\$4	4,005.28	\$5	5,006.60	\$6	,007.92
C	Push Rates	0-2	25 ft	26-5	0 ft	51-	75 ft	76	-100 ft	100	0+ ft		
	Push Rate	\$	171.43	\$	347.62	\$	523.81	\$	695.24	\$	871.43		
D	Bin Cleaning	1-4	CY Bin	5+ 0	Y Bin		IIIIII	1111	IIIIIII	IIII	IIIIII		
33	Cleaning Rate	\$	95.24	\$	119.05								
E	Additional Services	1918	Rates	61.95		1000							
	Additional Cart Exchange	\$	71.43	each	additio	nal	cart/occu	irren	ice				
N	Additional Cart Replacement	\$	119.05	each	additio	nal	cart/occu	irren	ice				
1	Additional Bin Exchange	\$	47.62	each	additio	nal l	oin/occur	ren	ce				
3	Additional Bin Replacement	\$	95.24	each	additio	nal l	oin/occur	ren	ce				
	Pay-As-You-Go Pick Up	\$	428.57	each	appoir	tme	nt		TW.				
13	Extra Service Tag (32 gallon)	\$	10.71	_	tag/oc								
	Mixed Materials Overage Rate	\$	1.32	_	overag	_			N. E. O.				
	Mixed Materials Overage Rate	\$	121.43	each	overag	ge/cu	ibic yard	1	- V.S. 1				
	Organic Materials Overage Rate	\$			overag				4 - 4				
	Organic Materials Overage Rate	\$	121.43	each	overac	ge/cu	ubic yard		41.18				

#### MM&O Collection Rates - Final BAFO - Option 2 W/ Local 6 Labor **MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES** City of Oakland, CA

A	Temporary Roll-off Box Collection Service		T	otal Pull Ra	te		(Fo	er CY or Other Sizes)
	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	1	
187	Roll-Off Box Pull Rate	\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25	\$1,235.32	\$	32.94
	Compactor Pull Rate (Customer owned Compactor)	\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	\$	60.78
	Compactor Pull Rate (Contractor owned Compactor)	\$1,117.18	\$1,166.36	\$1,215.55	\$1,584.51	\$2,100.94	\$	60.78

		nd, CA				
A Temporary Special Event Collection Service	Cart Colle	ction Rate	Ro	II-off Box C	ollection R	ate
Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
Recyclable Materials	\$ 44.75	\$ 47.61	\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25
Mixed Materials	\$ 52.37	\$ 55.23	\$ 627.61	\$ 677.82	\$ 732.04	\$ 988.25
Organic Materials	\$ 52.37	\$ 55.23	\$ 678.25	\$ 689.99	\$ 689.99	\$ 931.48

	MAXIMUM EMER	res - Final BAFO - Option 2 W/ Local 6 Lai GENCY COLLECTION SERVICE RATES City of Oakland, CA mergency Service Rates	bor	
A	Emergency Service Rates - Employ	yees		
	Labor Position		Hourl	y Rate
	Collection / Transfer Driver		\$	123.81
	Equipment loader / operator		\$	114.29
	Spotter		\$	114.29
	Mechanic		\$	123.81
	Sorter		\$	52.38
- 3	Dispatcher		\$	85.71
	Manager		\$	142.86
1	Route Manager		119.05	
2 10	Supervisor		104.76	
	Admin Support		\$	85.71
В	Emergency Service Rates - Equipm	nent		
	Equipment Type	Make & Model	Hourl	y Rate
23	Transfer Truck - Diesel	Freightliner / Western Trailer	\$	95.24
	Transfer Truck - CNG	Freightliner / Western Trailer	\$	71.43
1	Front End Loader	Wittke, McNeilus	\$	71.43
338	Rear End Loader	Wittke, McNeilus	\$	71.43
	Roll Off Truck	Wittke, McNeilus	\$	52.38
	Flat Bed Truck	Wittke, McNeilus	\$	42.86
	Loader L180	CAT	\$	152.38
	Dozer D8T	Volvo	\$	138.09
	Excavator	CAT	\$	95.24
	Pick Up	Ford/Chevrolet	\$	38.10

# MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill

	SFD Cart Co	llec	tion						
A	SFD Collection Service (Includes Recycling and Organics Service)				Ra	tes			
	Mixed Material Cart Sizes (gallons)		20		32	liki k	64		96
	Total Monthly Unit SFD Collection Service Rate	\$	33.12	\$	37.82	\$	68.95	\$	104.67
В	SFD Collection Service - Backyard (Includes Recycling)	ı	Rates						
	Mixed Material Cart Sizes (gallons)		20		32	H S	64	KA.	96
	Total Mo Unit SFD Backyard Collection Svc Rate	\$	72.46	\$	77.16	\$	108.29	\$	144.01
C	Additional Curbside Mixed Materials Cart				Ra	tes			
	Mixed Material Cart Sizes (gallons)		20		32		64		96
	Total Monthly Additional Curbside Cart Rate	\$	35.76	\$	40.47	\$	71.60	\$	107.31
D	Additional Backyard Mixed Materials Cart				Ra	tes			
	Mixed Material Cart Sizes (gallons)		20		32		64	1	96
	Total Monthly Additional Backyard Cart Rate	\$	58.15	\$	62.86	\$	93.98	\$	129.70
E	Additional Services	I	Rates		1 11 11			inte	
	Additional Cart Exchange	\$	61.38	eac	h additio	nal	cart/occ	urr	ence
	Additional Cart Replacement	\$	102.31	eac	h additio	onal	cart/occ	urr	ence
1 1/2	Bulky Goods Overage Rate	\$	40.92	eac	h overag	ge/d	cubic yar	d	
	Pay-As-You-Go Pick Up	\$	81.84	eac	h appoir	ntm	ent	1	
	Extra Service Tag (32 gallon)	\$	9.21	eac	h tag/oc	cur	rence	175	
	Mixed Materials Overage Rate	\$	2 1.14	eac	h overag	ge/g	gallon	\$ 1	3 1
	Mixed Materials Overage Rate	\$	104.35	eac	h overag	ge/c	cubic yar	d	

## MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA MFD Cart Collection

	The following rates include 1 time per w	eek	unlimite	ed s	ubscript	ion	to Organ	nic	Materials	s C	ollection	No.	350/35
A	MFD Cart Collection Service					T	otal Mor	nth	ly Rate			158	
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	18.34	\$	36.70	\$	54.62	\$	72.98	\$	90.91	\$	109.26
4.	32 Gallon Cart	\$	29.59	\$	58.77	\$	87.94	\$	117.12	\$	146.29	\$	175.47
	64 Gallon Cart	\$	58.34	\$	116.26	\$	174.61	\$	232.54	\$	290.46	\$	348.39
	96 Gallon Cart	\$	87.13	\$	174.27	\$	260.98	\$	347.70	\$	434.84	\$	521.55
В	MFD Collection Service - Backyard	200											
	Total MFD Collection Service - Backyard Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	40.76	\$	81.54	\$	121.88	\$	162.66	\$	203.01	\$	243.78
	32 Gallon Cart	\$	52.01	\$	103.61	\$	155.20	\$	206.80	\$	258.39	\$	309.99
	64 Gallon Cart	\$	78.63	\$	161.10	\$	241.88	\$	322.22	\$	402.56	\$	482.91
	96 Gallon Cart	\$	109.55	\$	219.11	\$	328.24	\$	437.38	\$	546.94	\$	656.07
C	Additional Curbside Mixed Materials Cart									100			
A S	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	31.02	\$	62.04	\$	92.64	\$	123.67	\$	154.27	\$	185.30
7	32 Gallon Cart	\$	42.26	\$	84.11	\$	125.96	\$	167.81	\$	209.66	\$	251.51
	64 Gallon Cart	\$	68.88	\$	141.61	\$	212.64	\$	283.23	\$	353.83	\$	424.43
-13	96 Gallon Cart	\$	99.80	\$	199.62	\$	299.00	\$	398.39	\$	498.21	\$	597.59
D	Additional Backyard Mixed Materials Cart	2										100	
	Total Monthly Additional Backyard Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	53.44	\$	106.88	\$	159.91	\$	213.35	\$	266.37	\$	319.82
	32 Gallon Cart	\$	64.68	\$	128.95	\$	193.22	\$	257.49	\$	321.76	\$	386.03
	64 Gallon Cart	\$	91.30	\$	186.45	\$	279.90	\$	372.91	\$	465.93	\$	558.95
	96 Gallon Cart	\$	122.22	\$	244.46	\$	366.27	\$	488.07	\$	610.31	\$	732.12

# MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill

	Vasco Rd La	ndf	ill / Kell	er (	Canyon		-		
	C	City	of Oakla	and,	CA				
	M	IFD	Bin Co	llec	tion				
	The following rates include 1 time per we	ek l	JNLIMIT	ED	subscrip	tion to Orga	nic Materia	Is Collection	
A	MFD Bin Collection Service					Total P	ull Rate		
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3 x/week	4 x/week	5 x/week	6 x/week
	1 CY Bin	\$	177.51	\$	355.01	\$ 532.52	\$ 710.02	\$ 887.53	\$1,065.04
	1.5 CY Bin				532.48		\$1,064.97	\$1,331.21	\$1,597.45
	2 CY Bin	\$	356.37	\$	710.02	\$1,065.04	\$1,420.05	\$1,775.06	\$2,130.07
	3 CY Bin	\$	534.56	\$	1,065.04	\$1,597.56	\$2,130.07	\$2,662.59	\$3,195.11
4	4 CY Bin	\$	709.99	\$	1,419.98	\$2,129.97	\$2,839.96	\$3,549.95	
	4 CY Bin	\$1	,065.01	\$	2,130.02	\$3,195.03	\$4,260.04		
	7 CY Bin	\$1	,242.52	\$	2,485.03	\$3,727.55	\$4,969.64	\$6,212.15	\$7,454.67
В	MFD Roll-off Box Collection Service*				T	otal Pull Ra	ate		
37	The following rates are pull only and include UN	ILIN	IITED su	ıbs	cription t	to Organic N	laterials Col	llection	
	Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY		10 CY	20 CY	30 CY	40 CY	
M	Roll-Off Box Pull Rate	\$	606.77	\$	655.30	\$ 707.73	\$ 955.43	\$1,194.13	
	Compactor Pull Rate (Customer owned Compactor)	\$1	,042.98	\$	1,088.90	\$1,134.82	\$1,479.27	\$1,961.40	
	Compactor Pull Rate (Contractor owned Compactor)	\$1	,042.98	\$	1,088.90	\$1,134.82	\$1,479.27	\$1,961.40	
C	Push Rates	0-2	25 ft	26	-50 ft	51-75 ft	76-100 ft	100+ ft	
100	Push Rate	\$	147.56	\$	299.21	\$ 450.86	\$ 598.42	\$ 750.07	
D	Bin Cleaning	1-4	CY Bir	15+	CY Bin				
	Cleaning Rate	\$	81.98	\$	102.47				
E	Additional Services		Rates	18					
	Additional Cart Exchange	\$	61.48	ea	ch additio	onal cart/occu	urrence		
	Additional Cart Replacement	\$	102.47	ea	ch additio	onal cart/occu	urrence		
2	Additional Bin Exchange	\$	40.99	ea	ch additio	onal bin/occu	rrence		
	Additional Bin Replacement	\$		+-		onal bin/occu			
	Bulky Goods Overage Rate	\$	40.99	ea	ch overa	ge/cubic yard	1 0 1		
	Pay-As-You-Go Pick Up	\$			ch appoir				
	Extra Service Tag (32 gallon)	\$				currence	67		
	Mixed Materials Overage Rate	\$				ge/gallon			
3,3	Mixed Materials Overage Rate	\$				ge/cubic yard	A		
13	Organic Materials Overage Rate	\$				ge/gallon			
	Organic Materials Overage Rate	\$				ge/cubic yard	1		

# MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill

	Col	mn	nercial C	art	Collection	on							
	The following rates DO NOT	inc	lude sub	scri	ption to (	Org	anic Mate	eria	Is Collec	tio	n	200	
Α	Commercial Cart Collection Service					Т	otal Mor	ıthl	y Rate	D.		198	
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	23.46	\$	48.99	\$	73.05	\$	97.55	\$	121.61	\$	146.12
	32 Gallon Cart	\$	31.92	\$	63.40	\$	94.89	\$	126.37	\$	157.86	\$	189.34
16	64 Gallon Cart	\$	68.50	\$	136.58	\$	205.09	\$	273.17	\$	341.24	\$	409.31
	96 Gallon Cart	\$	105.02	\$	210.05	\$	314.64	\$	419.23	\$	524.26	\$	628.85
В	Additional Mixed Materials Cart	K.				T	otal Mon	thl	y Rates			118	
31/	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	36.61	\$	75.28	\$	112.48	\$	150.13	\$	187.34	\$	224.98
	32 Gallon Cart	\$	45.06	\$	89.69	\$	134.32	\$	178.95	\$	223.58	\$	
	64 Gallon Cart	\$	81.65	\$	162.86	\$	244.52	\$	325.74	\$	406.96	\$	488.18
	96 Gallon Cart	\$	118.16	\$	236.34	\$	354.07	\$	471.81	\$	589.99	\$	707.72
С	Commercial Organic Materials Collection			To	otal Mont	hly	Subscr	ipti	on Rate				
	Total Monthly Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
	20 Gallon Cart Organic Materials Rate	\$	27.26	\$	54.51	\$	81.77	\$	109.03	\$	136.29		
	32 Gallon Cart Organic Materials Rate	\$	36.57	\$	73.13	\$	109.70	\$	146.27	\$	182.83		
16	64 Gallon Cart Organic Materials Rate	\$	79.74	\$	159.48	\$	239.22	\$	318.96	\$	398.70		
	96 Gallon Cart Organic Materials Rate	\$	122.87	\$	245.74	\$	368.61	\$	491.48	\$	614.35		
D	Additional Organic Materials Cart	То	tal Mont	hly	Rates	iei.		No.		277			
	Total Monthly Additional Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
	Additional 20 Gallon Organic Materials Cart		27.26	\$	54.51	\$	81.77	\$	109.03	\$			
	Additional 32 Gallon Organic Materials Cart	\$	36.57	\$	73.13	\$	109.70	\$	146.27	\$	182.83		
16	Additional 64 Gallon Organic Materials Cart	\$	79.74	\$	100.10	\$	239.22	\$	318.96	\$	000.10		
	Additional 96 Gallon Organic Materials Cart	\$	122.87	\$	245.74	\$	368.61	\$	491.48	\$	614.35		

# MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA Commercial Bin Collection

1000	The following rates DO NOT incl		ription to Org	anic Materia	Is Collection	1							
A	Commercial Bin Collection Service	Total Pull Rate											
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week						
	1 CY Bin	\$ 164.81	\$ 289.61	\$ 434.41	\$ 579.22	\$ 724.02	\$ 868.83						
	1.5 CY Bin	\$ 203.01	\$ 405.58	\$ 608.59	\$ 811.15	\$1,014.16	\$1,217.17						
7312	2 CY Bin	\$ 265.21	\$ 530.42	\$ 795.63	\$1,061.28	\$1,326.50	\$1,591.71						
950	3 CY Bin	\$ 380.27	\$ 760.54	\$1,141.25	\$1,521.52	\$1,901.79	\$2,282.07						
	4 CY Bin	\$ 490.27	\$ 980.99	\$1,471.27	\$1,961.54	\$2,451.82	\$2,942.53						
	6 CY Bin	\$ 680.71	\$1,361.86	\$2,042.57	\$2,723.72	\$3,404.43	\$4,085.14						
	7 CY Bin	\$ 796.16	\$1,592.76	\$2,388.92	\$3,185.52	\$3,981.68	\$4,778.28						

		LY o	COLLEG II / Kelleg of Oakla	CTION SER er Canyon L	VICE RATI			
R	Commercial Roll-off Box Collection Service*		Dill Oc	Company of the Company of the Company	otal Pull R	ate	Same	Per CY
000	The following rates are pull only and DO NOT i	nclu	ide subs		And the last of th	200	tion	(For Other
	Mixed Material Roll-Off Box Sizes (cubic yards)	_	6 CY	10 CY	20 CY	30 CY	40 CY	Sizes)
	Roll-Off Box Pull Rate		642.05	The state of the s				\$ 37.44
	Compactor Pull Rate (Customer owned)					\$1,546.95		\$ 59.49
	Compactor Pull Rate (Contractor owned)					\$1,546.95		\$ 59.49
С	Commercial Organic Materials Collection Subscription				ness of the same	onthly Rate		
1	1 CY Bin	1:	x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
2	Total 1 CY Organic Materials Collection Service Rate	\$	134.17	\$ 326.17	\$ 489.25	\$ 652.33	\$ 815.42	\$ 978.50
3	Total 1.5 CY Organic Materials Collection Service Rate	\$	228.23	\$ 456.45	\$ 684.68	\$ 912.90	\$1,141.13	\$1,369.35
4	Total 2 CY Organic Materials Collection Service Rate	\$	298.38	\$ 596.77	\$ 895.15	\$1,193.53	\$1,491.91	\$1,790.30
5	Total 3 CY Organic Materials Collection Service Rate	\$	427.59	\$ 855.17	\$1,282.76	\$1,710.35	\$2,137.93	\$2,565.52
6	Total 4 CY Organic Materials Collection Service Rate	\$	551.03	\$1,102.07	\$1,653.10	\$2,204.14	\$2,755.17	\$3,306.20
7	Total 6 CY Organic Materials Collection Service Rate	\$	594.20	\$1,528.47	\$2,292.71	\$3,056.94	\$3,821.18	\$4,585.42
8	Total 7 CY Organic Materials Collection Service Rate	\$	893.88	\$1,787.76	\$2,681.65	\$3,575.53	\$4,469.42	\$5,363.29
С	Push Rates	0-2	5 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	IIIIIIII
	Push Rate	\$	153.03	\$ 310.32	\$ 467.60	\$ 620.64	\$ 777.92	
D	Bin Cleaning	1-4	CY Bin	5+ CY Bin		ШИШИ	ШШШ	
	Cleaning Rate	\$	85.02	\$ 106.27				
E		F	Rates		La Politica			
1	Additional Cart Exchange	\$	63.76	each additio	nal cart/occ	urrence		
	Additional Cart Replacement	\$		each additio				
	Additional Bin Exchange	\$	42.51	each addition				
	Additional Bin Replacement	\$		each additio				
	Pay-As-You-Go Pick Up	\$	382.59	each appoir	ntment			
	Extra Service Tag (32 gallon)	\$	9.56	each tag/oc	currence	A STATE OF THE STA		
	Mixed Materials Overage Rate	\$		each overag		Charles H		
	Mixed Materials Overage Rate	\$		each overage		1 2 20 2		
	Organic Materials Overage Rate	\$		each overag		STATE OF THE		
	Organic Materials Overage Rate	\$	108.40	each overage	e/cubic var	1		

			X COLLECT	TION SERV					
A Temporary Roll-off Box Collection Service Total Pull Rate (Fo									
1	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY			
2	Roll-Off Box Pull Rate	\$ 524.82	\$ 566.81	\$ 612.15	\$ 826.40	\$1,033.00	\$ 27.55		
3	Compactor Pull Rate (Customer owned Compactor)	\$ 902.13	\$ 941.84	\$ 981.56	\$1,279.50	\$1,696.52	\$ 42.65		
4	Compactor Pull Rate (Contractor owned Compactor)	\$ 902.13	\$ 941.84	\$ 981.56	\$1,279.50	\$1,696.52	\$ 42.65		

			LECTION S				
A	Temporary Special Event Collection Service	Cart Colle	ction Rate	Ro	II-off Box C	ollection R	ate
1	Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
2	Recyclable Materials	\$ 40.89	\$ 43.50	\$ 644.10	\$ 695.63	\$ 751.27	\$1,014.22
3	Mixed Materials	\$ 47.85	\$ 50.46	\$ 644.10	\$ 695.63	\$ 751.27	\$1,014.22
A	Organic Materials	\$ 47.85	\$ 50.46	\$ 644.10	\$ 695.63	\$ 751.27	\$1.014.22

# CWS MM&O Collection Rates - Final BAFO - Option 3 W/ Local Labor MAXIMUM EMERGENCY COLLECTION SERVICE RATES

		City of Oakland, CA	
	Er	mergency Service Rates	
A	<b>Emergency Service Rates - Employ</b>	/ees	
	Labor Position		Hourly Rate
4.8	Collection / Transfer Driver		\$ 125.03
	Equipment loader / operator		\$ 100.02
	Spotter		\$ 50.01
19	Mechanic		\$ 125.03
	Sorter		\$ 50.01
	Dispatcher	the contract of the second of	\$ 75.02
	Manager		\$ 125.03
48	Route Manager		\$ 125.03
	Supervisor		\$ 100.02
3.00	Admin Support		\$ 75.02
В	<b>Emergency Service Rates - Equipn</b>	nent	
5.1	Equipment Type	Make & Model	Hourly Rate
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 100.02
	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 75.02
18	Front End Loader	Wittke, McNeilus	\$ 75.02
10	Rear End Loader	Wittke, McNeilus	\$ 65.01
	Roll Off Truck	Wittke, McNeilus	\$ 45.01
	Flat Bed Truck	Wittke, McNeilus	\$ 150.03
	Loader L180	\$ 100.02	
	Dozer D8T	\$ 40.01	
1	Excavator	CAT	\$ 100.02
70	Pick Up	Ford/Chevrolet	\$ 50.01

# MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill

City	of Cakland, CA	
SFD	<b>Cart Collection</b>	

A	SFD Collection Service (Includes Recycling and Organics Service)				Ra	tes		N. N.	
^	Mixed Material Cart Sizes (gallons)	T	20	173	32	100	64		96
	Total Monthly Unit SFD Collection Service Rate	\$	33.12	\$	37.82	\$	68.95	\$	104.67
В	SFD Collection Service - Backyard (Includes Recycling)	100	Rates						
	Mixed Material Cart Sizes (gallons)	1	20	1	32		64		96
	Total Mo Unit SFD Backyard Collection Svc Rate	\$	72.46	\$	77.16	\$	108.29	\$	144.01
C	Additional Curbside Mixed Materials Cart	24.1			Ra	tes			
	Mixed Material Cart Sizes (gallons)	300	20	T.	32	1	64	J 19	96
	Total Monthly Additional Curbside Cart Rate	\$	35.76	\$	40.47	\$	71.60	\$	107.31
D	Additional Backyard Mixed Materials Cart				Ra	tes			
	Mixed Material Cart Sizes (gallons)	Physical Control	20		32		64	3	96
	Total Monthly Additional Backyard Cart Rate	\$	58.15	\$	62.86	\$	93.98	\$	129.70
E	Additional Services	1	Rates				10		
	Additional Cart Exchange	\$	61.38	ead	ch additio	ona	cart/occ	urr	ence
	Additional Cart Replacement	\$	102.31	ead	ch additio	ona	cart/occ	urr	ence
	Bulky Goods Overage Rate	\$	40.92	ead	ch overag	ge/d	cubic yar	d	
	Pay-As-You-Go Pick Up	\$ 81.84 each appointmen							100
	Extra Service Tag (32 gallon)	\$	9.21	ead	ch tag/oc	cur	rence		The Law
N.R	Mixed Materials Overage Rate	\$			ch overa	_			Sec.
9	Mixed Materials Overage Rate	\$	104.35	ead	ch overag	ge/d	cubic yar	d	

# MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill

City of Oakland, CA MFD Cart Collection

90	The following rates include 1 time per w	eek	unlimite	ed s	subscript	ior	to Organ	nic	Materials	s C	ollection	135	
A	MFD Cart Collection Service					T	otal Mor	ıth	ly Rate				
8	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	18.34	\$	36.70	\$	54.62	\$	72.98	\$	90.91	\$	109.26
	32 Gallon Cart	\$	29.59	\$	58.77	\$	87.94	\$	117.12	\$	146.29	\$	175.47
	64 Gallon Cart	\$	58.34	\$	116.26	\$	174.61	\$	232.54	\$	290.46	\$	348.39
Dell'	96 Gallon Cart	\$	87.13	\$	174.27	\$	260.98	\$	347.70	\$	434.84	\$	521.55
В	MFD Collection Service - Backyard			The state of					22.100				
	Total MFD Collection Service - Backyard Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
1	20 Gallon Cart	\$	40.76	\$	81.54	\$	121.88	\$	162.66	\$	203.01	\$	243.78
1	32 Gallon Cart	\$	52.01	\$	103.61	\$	155.20	\$	206.80	\$	258.39	\$	309.99
Si	64 Gallon Cart	\$	78.63	\$	161.10	\$	241.88	\$	322.22	\$	402.56	\$	482.91
	96 Gallon Cart	\$	109.55	\$	219.11	\$	328.24	\$	437.38	\$	546.94	\$	656.07
C	Additional Curbside Mixed Materials Cart			14.		NR.				The same		16	
	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
PK.	20 Gallon Cart	\$	31.02	\$	62.04	\$	92.64	\$	123.67	\$	154.27	\$	185.30
	32 Gallon Cart	\$	42.26	\$	84.11	\$	125.96	\$	167.81	\$	209.66	\$	251.51
1	64 Gallon Cart	\$	68.88	\$	141.61	\$	212.64	\$	283.23	\$	353.83	\$	424.43
	96 Gallon Cart	\$	99.80	\$	199.62	\$	299.00	\$	398.39	\$	498.21	\$	597.59
D	Additional Backyard Mixed Materials Cart			420				10				18	
	Total Monthly Additional Backyard Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
18	20 Gallon Cart	\$	53.44	\$	106.88	\$	159.91	\$	213.35	\$	266.37	\$	319.82
V	32 Gallon Cart	\$	64.68	\$	128.95	\$	193.22	\$	257.49	\$	321.76	\$	386.03
M	64 Gallon Cart	\$	91.30	\$	186.45	\$	279.90	\$	372.91	\$	465.93	\$	558.95
	96 Gallon Cart	\$	122.22	\$	244.46	\$	366.27	\$	488.07	\$	610.31	\$	732.12

#### MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill

,	J. J	مارات	,	· · ·	
MFD	Bin	Col	lec	tion	۱

	M	IFD Bin	Col	lection				
	The following rates include 1 time per we	ek UNLII	MITE	ED subscrip			ls Collection	
A	MFD Bin Collection Service				Total P	ull Rate		
	Total Monthly Unit Collection Service Rate	1 x/we	ek	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
- 1	1 CY Bin	\$ 177	.51	\$ 355.01	\$ 532.52	\$ 710.02	\$ 887.53	\$1,065.04
4	1.5 CY Bin	\$ 279				\$1,064.97		\$1,597.45
	2 CY Bin	\$ 356	.37	\$ 710.02	\$1,065.04	\$1,420.05	\$1,775.06	\$2,130.07
J.	3 CY Bin				\$1,597.56		\$2,662.59	\$3,195.11
	4 CY Bin				\$2,129.97	\$2,839.96	\$3,549.95	\$4,259.94
	4 CY Bin	\$1,065	.01	\$2,130.02	\$3,195.03	\$4,260.04	\$5,324.62	\$6,389.63
77 5	7 CY Bin	\$1,242	.52	\$2,485.03	\$3,727.55	\$4,969.64	\$6,212.15	\$7,454.67
В	MFD Roll-off Box Collection Service*			T	otal Pull Ra	ate		IIIIIIIIII
	The following rates are pull only and include UN	LIMITE	) su	bscription t	o Organic N	laterials Col	lection	
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY		10 CY	20 CY	30 CY	40 CY	
No. N	Roll-Off Box Pull Rate	\$ 606	.77	\$ 655.30	\$ 707.73	\$ 955.43	\$1,194.13	
7	Compactor Pull Rate (Customer owned Compactor)	\$1,042	.98	\$1,088.90	\$1,134.82	\$1,479.27	\$1,961.40	
	Compactor Pull Rate (Contractor owned Compactor)	\$1,042	.98	\$1,088.90	\$1,134.82	\$1,479.27	\$1,961.40	
C	Push Rates	0-25 ft		26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 147	.56	\$ 299.21	\$ 450.86	\$ 598.42	\$ 750.07	
D	Bin Cleaning	1-4 CY	Bin	5+ CY Bin				
	Cleaning Rate	\$ 81	.98	\$ 102.47				
E	Additional Services	Rate	s					
3	Additional Cart Exchange	\$ 61	.48	each addition	nal cart/occi	urrence		
	Additional Cart Replacement	\$ 102	.47	each addition	nal cart/occi	urrence		
	Additional Bin Exchange	\$ 40	.99	each addition	nal bin/occu	rrence		
d.	Additional Bin Replacement	\$ 81	.98	each addition	nal bin/occu	rrence		
	Bulky Goods Overage Rate	\$ 40	.99	each overage	ge/cubic yard			
	Pay-As-You-Go Pick Up			each appoir		A THE PARTY		
	Extra Service Tag (32 gallon)			each tag/oc				
	Mixed Materials Overage Rate			each overag		1192.8		
	Mixed Materials Overage Rate				ge/cubic yard			
	Organic Materials Overage Rate			each overage				
	Organic Materials Overage Rate				ge/cubic yard			
(3)	Mandatory Green Waste Cart.	\$ -		per unit	100000000000000000000000000000000000000	LAL TIME AL		

# MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill

#### City of Oakland, CA

Commercial Cart Collection

60	The following rates DO NOT i	ncl	ude subs	scri	ption to (	Org	anic Mate	eria	Is Collect	tior			
Α	Commercial Cart Collection Service				line .	T	otal Mor	ith	y Rate	101			
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	23.46	\$	48.99	\$	73.05	\$	97.55	\$	121.61	\$	146.12
13	32 Gallon Cart	\$	31.92	\$	63.40	\$	94.89	\$	126.37	\$	157.86	\$	189.34
	64 Gallon Cart	\$	68.50	\$	136.58	\$	205.09	\$	273.17	\$	341.24	\$	409.31
Dis.	96 Gallon Cart	\$	105.02	\$	210.05	\$	314.64	\$	419.23	\$	524.26	\$	628.85
В	Additional Mixed Materials Cart				A DENNE	To	otal Mon	thl	y Rates				
	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
Pol	20 Gallon Cart	\$	36.61	\$	75.28	\$	112.48	\$	150.13	\$	187.34	\$	224.98
	32 Gallon Cart	\$	45.06	\$	89.69	\$	134.32	\$	178.95	\$	223.58	\$	268.21
NO.	64 Gallon Cart	\$	81.65	\$	162.86	\$	244.52	\$	325.74	\$	406.96	\$	488.18
78	96 Gallon Cart	\$	118.16	\$	236.34	\$	354.07	\$	471.81	\$	589.99	\$	707.72
С	Commercial Organic Materials Collection			То	tal Mont	hly	Subscr	ipti	on Rate				
	Total Monthly Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
Pig.	20 Gallon Cart Organic Materials Rate	\$	27.26	\$	54.51	\$	81.77	\$	109.03	\$	136.29		
-4	32 Gallon Cart Organic Materials Rate	\$	36.57	\$	73.13	\$	109.70	\$	146.27	\$	182.83		
e Ny	64 Gallon Cart Organic Materials Rate	\$	79.74	\$	159.48	\$	239.22	\$	318.96	\$	398.70		
a de	96 Gallon Cart Organic Materials Rate	\$	122.87	\$	245.74	\$	368.61	\$	491.48	\$	614.35		
D	Additional Organic Materials Cart	To	tal Mont	hly	Rates			M.	1911				
	Total Monthly Additional Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
1	Additional 20 Gallon Organic Materials Cart	\$	27.26	\$	54.51	\$	81.77	\$	109.03	\$	136.29		
	Additional 32 Gallon Organic Materials Cart	\$	36.57	\$	73.13	\$	109.70	\$	146.27	\$	182.83		
	Additional 64 Gallon Organic Materials Cart		79.74	\$	159.48	\$	239.22	\$	318.96	\$	398.70		
	Additional 96 Gallon Organic Materials Cart	_	122.87	\$	245.74	\$	368.61	\$	491.48	\$	614.35		

#### MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

Vasco Rd Landfill / Keller Canyon Landfill

City of Oakland, CA

**Commercial Bin Collection** 

	The following rates DO NOT incl	ude subscri	ption to Org	anic Materia	Is Collection	1						
A	Commercial Bin Collection Service	Total Pull Rate										
3	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week					
	1 CY Bin	\$ 164.81	\$ 289.61	\$ 434.41	\$ 579.22	\$ 724.02	\$ 868.83					
18	1.5 CY Bin	\$ 203.01	\$ 405.58	\$ 608.59	\$ 811.15	\$1,014.16	\$1,217.17					
	2 CY Bin	\$ 265.21	\$ 530.42	\$ 795.63	\$1,061.28	\$1,326.50	\$1,591.71					
W.	3 CY Bin	\$ 380.27	\$ 760.54	\$1,141.25	\$1,521.52	\$1,901.79	\$2,282.07					
1	4 CY Bin	\$ 490.27	\$ 980.99	\$1,471.27	\$1,961.54	\$2,451.82	\$2,942.53					
	6 CY Bin	\$ 680.71	\$1,361.86	\$2,042.57	\$2,723.72	\$3,404.43	\$4,085.14					
1	7 CY Bin	\$ 796.16	\$1,592.76	\$2,388.92	\$3,185.52	\$3,981.68	\$4,778.28					

#### MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor **MAXIMUM MONTHLY COLLECTION SERVICE RATES** Vasco Rd Landfill / Keller Canyon Landfill

				nd, CA ollection					
В	Commercial Roll-off Box Collection Service*	MIN		T	otal Pull Ra	ate	1155	Pe	rCY
	The following rates are pull only and DO NOT i	inclu	de subs	scription to	Organic Mate	érials Collec	tion	(For Oth	
13	Mixed Material Roll-Off Box Sizes (cubic yards)	(	CY	10 CY	20 CY	30 CY	40 CY	Si	zes)
	Roll-Off Box Pull Rate	\$	642.05	\$ 693.41	\$ 748.88	\$1,010.99	\$1,263.73	\$	37.44
3	Compactor Pull Rate (Customer owned)	\$1,	094.46	\$1,142.08	\$1,189.71	\$1,546.95	\$2,046.98	\$	59.49
18	Compactor Pull Rate (Contractor owned)	\$1,	094.46	\$1,142.08	\$1,189.71	\$1,546.95	\$2,046.98	\$	59.49
С	Commercial Organic Materials Collection Subscription				Total Mo	nthly Rate			
1	1 CY Bin	1 x	/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/	week
2	Total 1 CY Organic Materials Collection Service Rate	\$	134,17	\$ 326.17	\$ 489.25	\$ 652.33	\$ 815.42	\$ 5	78.50
3	Total 1.5 CY Organic Materials Collection Service Rate	\$	228.23	\$ 456.45	\$ 684.68	\$ 912.90	\$1,141.13	\$1,3	369.35
4	Total 2 CY Organic Materials Collection Service Rate	\$	298.38	\$ 596.77	\$ 895.15	\$1,193.53	\$1,491.91	\$1,7	790.30
5	Total 3 CY Organic Materials Collection Service Rate	\$	427.59	\$ 855.17	\$1,282.76	\$1,710.35	\$2,137.93	\$2,5	565.52
6	Total 4 CY Organic Materials Collection Service Rate	\$	551.03	\$1,102.07	\$1,653.10	\$2,204.14	\$2,755.17	\$3,3	306.20
7	Total 6 CY Organic Materials Collection Service Rate	\$	594.20	\$1,528.47	\$2,292.71	\$3,056.94	\$3,821.18	\$4,5	585.42
8	Total 7 CY Organic Materials Collection Service Rate			-				\$5,3	363.29
C	Push Rates	0-25		26-50 ft	51-75 ft	76-100 ft	100+ ft		
	Push Rate				\$ 467.60	\$ 620.64	\$ 777.92	IIII	
D	Bin Cleaning	A COLUMN TOWN	CONTRACTOR CONTRACTOR	5+ CY Bin					
	Cleaning Rate	\$	85.02	\$ 106.27					
E	Additional Services	R	ates	OPPOSEDBAY					
1	Additional Cart Exchange	\$	63.76	each addition	onal cart/occu	irrence			
2	Additional Cart Replacement	\$	106.27	each addition	onal cart/occu	irrence			
3	Additional Bin Exchange	\$	42.51	each addition	onal bin/occur	rrence			
	Additional Bin Replacement	\$		_	onal bin/occur				
	Pay-As-You-Go Pick Up	\$		each appoir		A CONTRACTOR		Ш	
	Extra Service Tag (32 gallon)	\$		each tag/oc		2 2 3 1 9			
	Mixed Materials Overage Rate	\$ 1.18 each overage/gallon							
	Mixed Materials Overage Rate	_			ge/cubic yard				
	Organic Materials Overage Rate	\$		each overa		A AU T. P.		IIII)	
10	Organic Materials Overage Rate	\$	108.40	each overa	ge/cubic yard	1507	MILLINIA	ulli.	

Y			X COLLECT nd, CA	TION SERV				
A	Temporary Roll-off Box Collection Service		Т	otal Pull Ra	te		(Fo	er CY or Other Sizes)
1	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY		
2	Roll-Off Box Pull Rate	\$ 524.82	\$ 566.81	\$ 612.15	\$ 826.40	\$1,033.00	\$	27.55
3	Compactor Pull Rate (Customer owned Compactor)	\$ 902.13	\$ 941.84	\$ 981.56	\$1,279.50	\$1,696.52	\$	42.65
4	Compactor Pull Rate (Contractor owned Compactor)	\$ 902.13	\$ 941.84	\$ 981.56	\$1,279.50	\$1,696.52	\$	42.65

	MM&O Collection Rates	- Final BAF	O - Option :	3 W/ Local 6	Labor		
N.	MAXIMUM SPECIAL	EVENT COL	LECTION S	ERVICE RA	TES		
		City of Oaklar	nd, CA				
	Tem	porary Cart	Collection				
A	Temporary Special Event Collection Service	Cart Colle	ction Rate	Ro	II-off Box C	ollection R	ate
1	Collection Container Sizes	64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY
2	Recyclable Materials	\$ 40.89	\$ 43.50	\$ 644.10	\$ 695.63	\$ 751.27	\$1,014.22
3	Mixed Materials	\$ 47.85	\$ 50.46	\$ 644.10	\$ 695.63	\$ 751.27	\$1,014.22
	Organic Materials	\$ 47.85	\$ 50.46	\$ 644.10	\$ 605.63	\$ 751.27	\$1.014.22

# CWS MM&O Collection Rates - Final BAFO - Option 3 W/ Local Labor MAXIMUM EMERGENCY COLLECTION SERVICE RATES

	E	City of Oakland, CA mergency Service Rates						
A	Emergency Service Rates - Employ							
	Labor Position		Hourly Rat					
	Collection / Transfer Driver		\$ 125.03					
	Equipment loader / operator	THE STATE OF	\$ 100.02					
6.5	Spotter		\$ 50.0					
	Mechanic		\$ 125.03					
	Sorter		\$ 50.0					
	Dispatcher		\$ 75.02					
	Manager		\$ 125.03					
	Route Manager	<b>可能是一种的一种,但是一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一种的一</b>	\$ 125.03					
	Supervisor		\$ 100.02					
	Admin Support	\$ 75.02						
В								
	Equipment Type	Make & Model	Hourly Rat					
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 100.02					
	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 75.02					
gr <sub>ee</sub>	Front End Loader	Wittke, McNeilus	\$ 75.02					
	Rear End Loader	Wittke, McNeilus	\$ 65.0					
	Roll Off Truck	Wittke, McNeilus	\$ 45.0					
	Flat Bed Truck	Wittke, McNeilus	\$ 150.03					
	Loader L180	CAT	\$ 100.02					
	Dozer D8T	Volvo	\$ 40.0					
3 4	Excavator	CAT	\$ 100.02					
	Pick Up	Ford/Chevrolet	\$ 50.0					

# MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill

	SFD Cart Co	STREET, STREET,							
	SFD Collection Service (Includes Recycling	(A)							
A	and Organics Service)				Ra	tes			
	Mixed Material Cart Sizes (gallons)		20		32		64		96
	Total Monthly Unit SFD Collection Service Rate	\$	32.10	\$	36.82	\$	67.19	\$	102.43
В	SFD Collection Service - Backyard (Includes Recycling)	F	Rates						
	Mixed Material Cart Sizes (gallons)	166	20		32		64		96
	Total Mo Unit SFD Backyard Collection Svc Rate	\$	71.55	\$	76.26	\$	106.64	\$	141.88
C	Additional Curbside Mixed Materials Cart				Ra	tes			
	Mixed Material Cart Sizes (gallons)		20		32		64	*	96
	Total Monthly Additional Curbside Cart Rate	\$	33.97	\$	38.49	\$	67.65	\$	101.48
D	Additional Backyard Mixed Materials Cart				Ra	tes			
	Mixed Material Cart Sizes (gallons)		20		32		64		96
	Total Monthly Additional Backyard Cart Rate	\$	55.46	\$	59.98	\$	89.14	\$	122.97
E	Additional Services		Rates				Marine I		
	Additional Cart Exchange	\$	61.38	eac	h addition	onal	cart/occ	urr	ence
	Additional Cart Replacement	\$	102.31	eac	h addition	onal	cart/occ	urr	ence
	Bulky Goods Overage Rate	\$	40.92	eac	each overage/cubic yard				
	Pay-As-You-Go Pick Up	\$	81.84	eac	h appoir	ntm	ent		
	Extra Service Tag (32 gallon)	\$	9.21		ch tag/oc				
	Mixed Materials Overage Rate	\$			h overa				19
	Mixed Materials Overage Rate	\$	104.35	eac	ch overa	ge/c	ubic yar	d	

# MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill

City of Oakland, CA
MFD Cart Collection

	The following rates include 1 time per w	reek	unlimite	ed s	ubscript	ion	to Organ	nic	Materials	C	ollection	200	
Α	MFD Cart Collection Service					T	otal Mor	ıth	ly Rate				
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	17.54	\$	35.52	\$	53.06	\$	71.03	\$	88.58	\$	106.55
100	32 Gallon Cart	\$	28.56	\$	57.13	\$	85.69	\$	114.25	\$	142.82	\$	171.38
1	64 Gallon Cart	\$	56.70	\$	113.40	\$	170.53	\$	227.23	\$	283.93	\$	340.63
	96 Gallon Cart	\$	84.88	\$	170.18	\$	255.06	\$	339.94	\$	425.24	\$	510.12
В	MFD Collection Service - Backyard	The second		71.00		uns		la.					
	Total MFD Collection Service - Backyard Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
125	20 Gallon Cart	\$	39.97	\$	80.36	\$	120.32	\$	160.71	\$	200.68	\$	241.07
Reg.	32 Gallon Cart	\$	50.98	\$	101.97	\$	152.95	\$	203.94	\$	254.92	\$	305.90
pt	64 Gallon Cart	\$	79.12	\$	158.24	\$	237.79	\$	316.91	\$	396.03	\$	475.15
5	96 Gallon Cart	\$	107.30	\$	215.02	\$	322.32	\$	429.62	\$	537.34	\$	644.64
С	Additional Curbside Mixed Materials Cart		Marie S.	M		20					The second	100	
37	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	30.22	\$	60.86	\$	91.08	\$	121.73	\$	151.95	\$	182.59
	32 Gallon Cart	\$	41.24	\$	82.47	\$	123.71	\$	164.95	\$	206.19	\$	247.42
1	64 Gallon Cart	\$	69.37	\$	138.75	\$	208.55	\$	277.92	\$	347.30	\$	416.67
	96 Gallon Cart	\$	97.55	\$	195.53	\$	293.08	\$	390.63	\$	488.61	\$	586.16
D	Additional Backyard Mixed Materials Cart	1										The F	
	Total Monthly Additional Backyard Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	52.64	\$	105.70	\$	158.34	\$	211.41	\$	264.05	\$	317.11
	32 Gallon Cart	\$	63.66	\$	127.32	\$	190.97	\$	254.63	\$	318.29	\$	381.95
572	64 Gallon Cart	\$	91.79	\$	183.59	\$	275.81	\$	367.60	\$	459.40	\$	551.19
	96 Gallon Cart	\$	119.97	\$	240.37	\$	360.34	\$	480.31	\$	600.71	\$	720.68

# MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill

City	oi o	anialiu,	CA
MFD	Bin	Collec	tion

		IFD Bin Co	Strate the state - many			THE WATER	
	The following rates include 1 time per we	ek UNLIMIT	ED subscrip			s Collection	
A	MFD Bin Collection Service			Total P	ull Rate		
	Total Monthly Unit Collection Service Rate			3 x/week	4 x/week	5 x/week	6 x/week
	1 CY Bin	\$ 173.68					\$1,042.08
	1.5 CY Bin	\$ 273.86	\$ 521.01				\$1,563.03
	2 CY Bin	\$ 348.69					\$2,084.17
	3 CY Bin	\$ 523.04					\$3,126.25
S	4 CY Bin	\$ 694.69				\$3,473.45	\$4,168.14
	4 CY Bin		\$2,084.11				\$6,251.92
	7 CY Bin	\$1,215.74	\$2,431.48	\$3,647.21	\$4,862.53	\$6,078.26	\$7,294.00
В	MFD Roll-off Box Collection Service*		T.	otal Pull Ra	ate		
	The following rates are pull only and include UN	ILIMITED S	ubscription t	o Organic M	laterials Col	lection	
	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
S.	Roll-Off Box Pull Rate	\$ 606.77	\$ 655.30	\$ 707.73	\$ 955.43	\$1,194.13	
á	Compactor Pull Rate (Customer owned Compactor)	\$1,042.98	\$1,088.90	\$1,134.82	\$1,479.27	\$1,961.40	
Y,			100 100				
	Compactor Pull Rate (Contractor owned Compactor)	\$1,042.98	\$1,088.90	\$1,134.82	\$1,479.27	\$1,961.40	
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
	Push Rate	\$ 147.56	\$ 299.21	\$ 450.86	\$ 598.42	\$ 750.07	
D	Bin Cleaning	1-4 CY Bi	5+ CY Bin		<i>IIIIIIIIII</i>	<i>IIIIIIIIII</i>	
Ě	Cleaning Rate	\$ 81.98	\$ 102.47				
E	Additional Services	Rates	1 1 1 E				
	Additional Cart Exchange	\$ 61.48	each addition	onal cart/occu	urrence		
	Additional Cart Replacement	\$ 102.47	each addition	onal cart/occu	urrence		
X	Additional Bin Exchange	\$ 40.99	each addition	onal bin/occu	rrence		
	Additional Bin Replacement	\$ 81.98	each addition	onal bin/occu	rrence		
8	Bulky Goods Overage Rate	\$ 40.99	each overage	ge/cubic yard			
Ī	Pay-As-You-Go Pick Up		each appoir				
	Extra Service Tag (32 gallon)		each tag/oc				
	Mixed Materials Overage Rate	\$ 1.14					
9	Mixed Materials Overage Rate		each overage				
	Organic Materials Overage Rate		each overage				
	Organic Materials Overage Rate	\$ -		ge/cubic yard			

#### MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA

	~,			,	
Com	mer	cia	Cart	Co	llection

	The following rates DO NOT	inc	lude subs	scri	ption to 0	Org	anic Mate	eria	is Collect	tion		18:	
A	Commercial Cart Collection Service		. Total			Т	otal Mo	nth	ly Rate	416			
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	22.53	\$	47.52	\$	71.05	\$	95.03	\$	118.57	\$	142.55
	32 Gallon Cart	\$	30.82	\$	61.65	\$	92.47	\$	123.29	\$	154.11	\$	184.94
L.	64 Gallon Cart	\$	66.62	\$	133.24	\$	200.30	\$	266.92	\$	333.54	\$	400.16
-6	96 Gallon Cart	\$	102.35	\$	205.14	\$	307.49	\$	409.84	\$	512.63	\$	614.97
В	Additional Mixed Materials Cart					T	otal Mon	thl	y Rates	B.S			
Sil	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	35.68	\$	73.81	\$	110.49	\$	147.61	\$	184.29	\$	221.42
M.	32 Gallon Cart	\$	43.97	\$	87.93	\$	131.90	\$	175.87	\$	219.83	\$	263.80
	64 Gallon Cart	\$	79.76	\$	159.53	\$	239.74	\$	319.50	\$	399.26	\$	479.03
	96 Gallon Cart	\$	115.49	\$	231.43	\$	346.92	\$	462.41	\$	578.35	\$	693.84
С	C Commercial Organic Materials Collection Total Monthly Subscription Rate												
1	Total Monthly Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
19	20 Gallon Cart Organic Materials Rate	\$	27.26	\$	54.51	\$	81.77	\$	109.03	\$	136.29		
	32 Gallon Cart Organic Materials Rate	\$	36.57	\$	73.13	\$	109.70	\$	146.27	\$	182.83		
F U	64 Gallon Cart Organic Materials Rate	\$	79.74	\$	159.48	\$	239.22	\$	318.96	\$	398.70		
43	96 Gallon Cart Organic Materials Rate	\$	122.87	\$	245.74	\$	368.61	\$	491.48	\$	614.35		
D	Additional Organic Materials Cart	То	tal Mont	hly	Rates						15 1		
	<b>Total Monthly Additional Organics Cart Rate</b>	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
	Additional 20 Gallon Organic Materials Cart	\$	27.26	\$	54.51	\$	81.77	\$	109.03	\$	136.29		
	Additional 32 Gallon Organic Materials Cart	\$	36.57	\$	73.13	\$	109.70	\$	146.27	\$	182.83		
60	Additional 64 Gallon Organic Materials Cart		79.74	\$	159.48	\$	239.22	\$	318.96	\$	398.70		
	Additional 96 Gallon Organic Materials Cart		122.87	\$	245.74	\$	368.61	\$	491.48	\$	614.35		

#### MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill

City of Oakland, CA

Comm			
COMMI	Ciciai		

-31	The following rates DO NOT include subscription to Organic Materials Collection													
A	Commercial Bin Collection Service	Total Pull Rate												
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4 x	week	5 x/w	veek	6 x/week		
9	1 CY Bin	\$	156.34	\$	305.86	\$	458.80	\$ 6	301.71	\$ 75	4.65	\$ 907.58		
	1.5 CY Bin	\$	198.76	\$	397.08	\$	595.84	\$ 7	94.15	\$ 99	2.91	\$1,191.67		
	2 CY Bin	\$	259.66	\$	519.33	\$	778.99	\$1,0	39.10	\$1,29	8.76	\$1,558.42		
	3 CY Bin	\$	372.35	\$	744.71	\$1	1,117.50	\$1,4	189.85	\$1,86	2.21	\$2,234.56		
	4 CY Bin	\$	480.10	\$	960.65	\$1	1,440.75	\$1,9	20.85	\$2,40	0.96	\$2,881.50		
	6 CY Bin	\$	666.71	\$	,333.86	\$2	2,000.57	\$2,6	67.72	\$3,33	34.43	\$4,001.14		
	7 CY Bin	\$	779.78	\$	,560.00	\$2	2,339.78	\$3,1	20.00	\$3,89	9.78	\$4,680.01		

#### MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill

City of Oakland, CA

			ff Bin Co								
В	Commercial Roll-off Box Collection Service*			The l	Т	otal	Pull Ra	ite		P	Per CY
	The following rates are pull only and DO NOT	incl	ude subs	scrip	tion to (	Orga	anic Mat	erials Collec	tion	(Fo	or Other
	Mixed Material Roll-Off Box Sizes (cubic yards)		6 CY		10 CY		20 CY	30 CY	40 CY		Sizes)
W.	Roll-Off Box Pull Rate	\$	642.05	\$	693.41	\$	748.88	\$1,010.99	\$1,263.73	\$	37.44
	Compactor Pull Rate (Customer owned)	\$	1,094.46	\$1	,142.08	\$1	,189.71	\$1,546.95	\$2,046.98	\$	59.49
9	Compactor Pull Rate (Contractor owned)	\$	1,094.46	\$1	,142.08	\$1	1,189.71	\$1,546.95	\$2,046.98	\$	59.49
С	Commercial Organic Materials Collection Subscription					т	otal Mo	nthly Rate			
1	1 CY Bin	1	x/week	2	x/week	3	x/week	4 x/week	5 x/week	6	x/week
2	Total 1 CY Organic Materials Collection Service Rate	\$	134.17	\$	326.17	\$	489.25	\$ 652.33	\$ 815.42	\$	978.50
	Total 1.5 CY Organic Materials Collection Service	18	100 - A				12.5		er if		
3	Rate		228.23	_	456.45	_	684.68				,369.35
4	Total 2 CY Organic Materials Collection Service Rate		298.38	_	596.77	_	895.15	\$1,193.53		_	,790.30
5				\$	855.17	_	,282.76			_	2,565.52
6	Total 4 CY Organic Materials Collection Service Rate			\$1	,102.07	\$1	,653.10	\$2,204.14	\$2,755.17		3,306.20
7	Total 6 CY Organic Materials Collection Service Rate			\$1	,528.47	\$2	2,292.71	\$3,056.94			,585.42
8	Total 7 CY Organic Materials Collection Service Rate	\$	893.88	\$1	,787.76	\$2	2,681.65	\$3,575.53	\$4,469.42	\$5	,363.29
C	Push Rates	0-2	25 ft	26-	50 ft		-75 ft	76-100 ft	100+ ft		
	Push Rate	\$	153.03	\$	310.32	\$	467.60	\$ 620.64	\$ 777.92		
D	Bin Cleaning	1-4	4 CY Bin	5+	CY Bin						
	Cleaning Rate	\$	85.02	\$	106.27						
E	Additional Services		Rates	No.2		Mini					
1	Additional Cart Exchange	\$	63.76	eac	h additio	nal	cart/occu	irrence			
2	Additional Cart Replacement	\$	106.27	eac	h additio	nal	cart/occu	irrence			
3	Additional Bin Exchange	\$	42.51	eac	h additio	nal	bin/occur	rence			
4	Additional Bin Replacement	\$	85.02	eac	h additio	nal	bin/occur	rence			
5	Pay-As-You-Go Pick Up	\$	382.59	eac	h appoir	tme	nt				
6	Extra Service Tag (32 gallon)	\$	9.56	eac	h tag/oc	curre	ence				
7	Mixed Materials Overage Rate	\$	1.18	eac	h overag	ge/ga	allon	100 T		IIII.	
8	Mixed Materials Overage Rate	\$	108.40	eac	h overag	je/ci	ubic yard				
9	Organic Materials Overage Rate	\$	1.18	eac	h overag	je/g	allon	W. L. S.			
10	Organic Materials Overage Rate	\$	108.40	eac	h overag	je/ci	ubic yard	110000		IIII.	<i>IIIIII</i>

#### MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES City of Oakland, CA

#### **Temporary Roll-Off Box Collection**

A	Temporary Roll-off Box Collection Service		. т	otal Pull Ra	te		(Fo	Per CY or Other Sizes)
1	Recyclable Materials Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY		
2	Roll-Off Box Pull Rate	\$ 512.76	\$ 553.78	\$ 598.08	\$ 807.40	\$1,009.26	\$	26.91
3	Compactor Pull Rate (Customer owned Compactor)	\$ 881.39	\$ 920.19	\$ 959.00	\$1,250.08	\$1,657.52	\$	41.67
4	Compactor Pull Rate (Contractor owned Compactor)	\$ 881.39	\$ 920.19	\$ 959.00	\$1,250.08	\$1,657.52	\$	41.67

### MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES

	Tem	porary Cart	Collection				The Color of		
A	Temporary Special Event Collection Service	Cart Colle	ction Rate	Roll-off Box Collection Rate					
1	Collection Container Sizes	64 gallon	allon 96 gallon 6 CY		10 CY	20 CY	30 CY		
2	Recyclable Materials	\$ 39.95	\$ 42.50	\$ 629.29	\$ 679.63	\$ 734.00	\$ 990.91		
3	Mixed Materials	\$ 46.75	\$ 49.30	\$ 629.29	\$ 679.63	\$ 734.00	\$ 990.91		
4	Organic Materials	\$ 46.75	\$ 49.30	\$ 629.29	\$ 679.63	\$ 734.00	\$ 990.91		

# CWS MM&O Collection Rates - Final BAFO - Option 3 W/ Local Labor MAXIMUM EMERGENCY COLLECTION SERVICE RATES

	E	City of Oakland, CA mergency Service Rates		
A	Emergency Service Rates - Employ	/ees		
	Labor Position		Hourly Ra	ate
100	Collection / Transfer Driver		\$ 125.	.03
1.00	Equipment loader / operator		\$ 100.	.02
- 34	Spotter		\$ 50.	.01
	Mechanic		\$ 125.	.03
	Sorter		\$ 50.	.01
	Dispatcher		\$ 75.	.02
	Manager		\$ 125.	.03
la de	Route Manager		\$ 125.	.03
	Supervisor		\$ 100.	.02
	Admin Support		\$ 75.	.02
В		nent		ST. IL
	Equipment Type	Make & Model	Hourly Ra	ate
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 100.	
	Transfer Truck - CNG	Freightliner / Western Trailer		.02
	Front End Loader	Wittke, McNeilus	\$ 75.	.02
	Rear End Loader	Wittke, McNeilus	\$ 65.	.01
	Roll Off Truck	Wittke, McNeilus	\$ 45.	.01
	Flat Bed Truck	Wittke, McNeilus	\$ 150.	.03
	Loader L180	CAT	\$ 100.	.02
	Dozer D8T	Volvo	\$ 40.	.01
	Excavator	CAT	\$ 100.	.02
	Pick Up	Ford/Chevrolet	\$ 50.	.01

# MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill

Oity	or Camaria, or	ŝί
SFD	<b>Cart Collection</b>	n

	or D Cart Co	HEC	LIOII					Kan s	at Backers
A	SFD Collection Service (Includes Recycling and Organics Service)				Ra	tes			
	Mixed Material Cart Sizes (gallons)		20		32		64		96
4.0	Total Monthly Unit SFD Collection Service Rate	\$	31.08	\$	35.80	\$	66.17	\$	101.41
В	SFD Collection Service - Backyard (Includes Recycling)	F	Rates						
	Mixed Material Cart Sizes (gallons)		20	· W	32	44	64	P a	96
	Total Mo Unit SFD Backyard Collection Svc Rate	\$	72.67	\$	77.39	\$	107.76	\$	143.00
C	Additional Curbside Mixed Materials Cart				Ra	tes			
	Mixed Material Cart Sizes (gallons)		20		32		64		96
	Total Monthly Additional Curbside Cart Rate	\$	33.97	\$	38.49	\$	67.65	\$	101.48
D	Additional Backyard Mixed Materials Cart				Ra	tes			
ne la	Mixed Material Cart Sizes (gallons)		20		32		64	1	96
	Total Monthly Additional Backyard Cart Rate	\$	55.46	\$	59.98	\$	89.14	\$	122.97
E	Additional Services	F	Rates						
	Additional Cart Exchange	\$	61.38	eac	h addition	ona	cart/occ	urr	ence
	Additional Cart Replacement	\$	102.31	eac	h addition	ona	cart/occ	urr	ence
	Bulky Goods Overage Rate	\$	40.92	eac	ch overag	ge/d	cubic yar	d	
	Pay-As-You-Go Pick Up	\$	81.84	eac	ch appoir	ntm	ent		1.079更为
	Extra Service Tag (32 gallon)	\$	9.21	_	ch tag/oc				
	Mixed Materials Overage Rate	\$	1.14		ch overag				
	Mixed Materials Overage Rate	\$	104.35	eac	ch overag	ge/d	cubic yar	d	

# MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill

City of Oakland, CA MFD Cart Collection

		edelilike edili	Cart Co	distributed to		1		200	STATE IN	1		400	ALC: THE
996	The following rates include 1 time per w	reek	unlimite	ed s	subscript	ion	to Organ	nic	Materials	Co	ollection		
A	MFD Cart Collection Service					Т	otal Mor	nth	y Rate				
	Total Monthly Unit Collection Service Rate	1)	k/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
1	20 Gallon Cart	\$	17.54	\$	35.52	\$	53.06	\$	71.03	\$	88.58	\$	106.55
	32 Gallon Cart	\$	28.56	\$	57.13	\$	85.69	\$	114.25	\$	142.82	\$	171.38
	64 Gallon Cart	\$	56.70	\$	113.40	\$	170.53	\$	227.23	\$	283.93	\$	340.63
	96 Gallon Cart	\$	84.88	\$	170.18	\$	255.06	\$	339.94	\$	425.24	\$	510.12
В	MFD Collection Service - Backyard	F. 375		200	No.							R.F.	
	Total MFD Collection Service - Backyard Rate	1 2	k/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	39.97	\$	80.36	\$	120.32	\$	160.71	\$	200.68	\$	241.07
- 45	32 Gallon Cart	\$	50.98	\$	101.97	\$	152.95	\$	203.94	\$	254.92	\$	305.90
124	64 Gallon Cart	\$	79.12	\$	158.24	\$	237.79	\$	316.91	\$	396.03	\$	475.15
33	96 Gallon Cart	\$	107.30	\$	215.02	\$	322.32	\$	429.62	\$	537.34	\$	644.64
С	Additional Curbside Mixed Materials Cart		P 1						1	il mail			
	Total Monthly Additional Cart Rate	1 2	k/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	30.22	\$	60.86	\$	91.08	\$	121.73	\$	151.95	\$	182.59
	32 Gallon Cart	\$	41.24	\$	82.47	\$	123.71	\$	164.95	\$	206.19	\$	247.42
	64 Gallon Cart	\$	69.37	\$	138.75	\$	208.55	\$	277.92	\$	347.30	\$	416.67
	96 Gallon Cart	\$	97.55	\$	195.53	\$	293.08	\$	390.63	\$	488.61	\$	586.16
D	Additional Backyard Mixed Materials Cart	120					RE UN						
	Total Monthly Additional Backyard Cart Rate	1:	k/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
20.6	20 Gallon Cart	\$	52.64	\$	105.70	\$	158.34	\$	211.41	\$	264.05	\$	317.11
148	32 Gallon Cart	\$	63.66	\$	127.32	\$	190.97	\$	254.63	\$	318.29	\$	381.95
	64 Gallon Cart	\$	91.79	\$	183.59	\$	275.81	\$	367.60	\$	459.40	\$	551.19
	96 Gallon Cart	\$	119.97	\$	240.37	\$	360.34	\$	480.31	\$	600.71	\$	720.68

#### MM&O Collection Rates (Default) - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA

		City of Oakla					
	The following rates include 1 time per we		STATE OF THE PARTY	tion to Orga	nic Materia	ls Collection	
A	MFD Bin Collection Service				ull Rate		
	Total Monthly Unit Collection Service Rate	1 x/week	2 x/week	3 x/week	4 x/week	5 x/week	6 x/week
使	1 CY Bin	\$ 173.68	\$ 347.36	\$ 521.04	\$ 694.72	\$ 868.40	\$1,042.08
0	1.5 CY Bin	\$ 273.86	\$ 521.01	\$ 781.51	\$1,042.02	\$1,302.52	\$1,563.03
	2 CY Bin	\$ 348.69	\$ 694.72	\$1,042.08	\$1,389.45	\$1,736.81	\$2,084.17
	3 CY Bin	\$ 523.04	\$1,042.08	\$1,563.13	\$2,084.17	\$2,605.21	\$3,126.25
	4 CY Bin	\$ 694.69	\$1,389.38	\$2,084.07		\$3,473.45	\$4,168.14
	4 CY Bin	\$1,042.06	\$2,084.11	\$3,126.17	\$4,168.23	\$5,209.86	\$6,251.92
	7 CY Bin	\$1,215.74	\$2,431.48	\$3,647.21		\$6,078.26	\$7,294.00
В	MFD Roll-off Box Collection Service*		T	otal Pull Ra	ate		
9	The following rates are pull only and include UN	LIMITED su	ubscription t	o Organic M	laterials Col	lection	
N	Mixed Material Roll-Off Box Sizes (cubic yards)	6 CY	10 CY	20 CY	30 CY	40 CY	
1	Roll-Off Box Pull Rate	\$ 606.77	\$ 655.30	\$ 707.73	\$ 955.43	\$1,194.13	
	Compactor Pull Rate (Customer owned Compactor)	\$1,042.98	\$1,088.90	\$1,134.82	\$1,479.27	\$1,961.40	
		\$1,042.98	\$1,088.90	\$1,134.82	\$1,479.27	\$1,961.40	
C	Push Rates	0-25 ft	26-50 ft	51-75 ft	76-100 ft	100+ ft	
3	Push Rate	\$ 147.56	\$ 299.21	\$ 450.86	\$ 598.42	\$ 750.07	
D	Bin Cleaning	1-4 CY Bir	5+ CY Bin				
	Cleaning Rate	\$ 81.98	\$ 102.47				
Ξ	Additional Services	Rates					
ń	Additional Cart Exchange	\$ 61.48	each addition	onal cart/occi	urrence		
	Additional Cart Replacement	\$ 102.47	each addition	onal cart/occi	urrence		
	Additional Bin Exchange	\$ 40.99	each addition	onal bin/occu	rrence		
N.	Additional Bin Replacement	\$ 81.98	each addition	onal bin/occu	rrence		
	Bulky Goods Overage Rate	\$ 40.99	each overage	ge/cubic yard			
	Pay-As-You-Go Pick Up	\$ 81.98	each appoir	ntment			
	Extra Service Tag (32 gallon)	\$ 9.22	each tag/oc	currence	d		
	Mixed Materials Overage Rate	\$ 1.14	each overage	ge/gallon			
i	Mixed Materials Overage Rate	\$ 104.52	each overage	ge/cubic yard			
	Organic Materials Overage Rate	\$ 1.14	each overage	ge/gallon			
No.	Organic Materials Overage Rate	\$ -	each overage	ge/cubic yard			

#### MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA

City Of	Cariai	iu, on	
Commercia	I Cart	Collec	tion

	The following rates DO NOT	inc	lude sub	scri	ption to 0	Org	anic Mate	ria	Is Collect	tion			
A	Commercial Cart Collection Service					T	otal Mor	nth	ly Rate				
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	22.53	\$	47.52	\$	71.05	\$	95.03	\$	118.57	\$	142.55
	32 Gallon Cart	\$	30.82	\$	61.65	\$	92.47	\$	123.29	\$	154.11	\$	184.94
Ī	64 Gallon Cart	\$	66.62	\$	133.24	\$	200.30	\$	266.92	\$	333.54	\$	400.16
	96 Gallon Cart	\$	102.35	\$	205.14	\$	307.49	\$	409.84	\$	512.63	\$	614.97
В	Additional Mixed Materials Cart	U				T	otal Mon	thl	y Rates				
	Total Monthly Additional Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week	6	x/week
	20 Gallon Cart	\$	35.68	\$	73.81	\$	110.49	\$	147.61	\$	184.29	\$	221.42
	32 Gallon Cart	\$	43.97	\$	87.93	\$	131.90	\$	175.87	\$	219.83	\$	263.80
	64 Gallon Cart	\$	79.76	\$	159.53	\$	239.74	\$	319.50	\$	399.26	\$	479.03
	96 Gallon Cart	\$	115.49	\$	231.43	\$	346.92	\$	462.41	\$	578.35	\$	693.84
С	Commercial Organic Materials Collection			To	otal Mon	thly	Subscr	ipti	ion Rate				
	Total Monthly Organics Cart Rate	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
	20 Gallon Cart Organic Materials Rate	\$	27.26	\$	54.51	\$	81.77	\$	109.03	\$	136.29		
	32 Gallon Cart Organic Materials Rate	\$	36.57	\$	73.13	\$	109.70	\$	146.27	\$	182.83		
1	64 Gallon Cart Organic Materials Rate	\$	79.74	\$	159.48	\$	239.22	\$	318.96	\$	398.70		
R	96 Gallon Cart Organic Materials Rate	\$	122.87	\$	245.74	\$	368.61	\$	491.48	\$	614.35		
D	Additional Organic Materials Cart	To	tal Mont	hly	Rates	180				N. J			
	<b>Total Monthly Additional Organics Cart Rate</b>	1	x/week	2	x/week	3	x/week	4	x/week	5	x/week		
	Additional 20 Gallon Organic Materials Cart	\$	27.26	\$	54.51	\$	81.77	\$	109.03	\$	136.29		
	Additional 32 Gallon Organic Materials Cart		36.57	\$	73.13	\$	109.70	\$	146.27	\$	182.83		
	Additional 64 Gallon Organic Materials Cart	\$	79.74	\$	159.48	\$	239.22	\$	318.96	\$	398.70		
14	Additional 96 Gallon Organic Materials Cart	\$	122.87	\$	245.74	\$	368.61	\$	491.48	\$	614.35		

### MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES

Vasco Rd Landfill / Keller Canyon Landfill

City of Oakland, CA

	Comn	ner	cial Bin	Co	llection					
350	The following rates DO NOT incl	lud	e subscri	ipti	on to Org	an	ic Materia	als Collection	n	
A	Commercial Bin Collection Service	0)18					Total P	ull Rate		
	Total Monthly Unit Collection Service Rate	1	x/week	2	x/week	3	x/week	4 x/week	5 x/week	6 x/week
4	1 CY Bin	\$	156.33	\$	305.86	\$	458.80	\$ 601.71	\$ 754.65	\$ 907.58
	1.5 CY Bin	\$	198.76	\$	397.08	\$	595.84	\$ 794.15	\$ 992.91	\$1,191.67
	2 CY Bin	\$	259.66	\$	519.33	\$	778.99	\$1,039.10	\$1,298.76	\$1,558.42
	3 CY Bin	\$	372.35	\$	744.71	\$	1,117.50	\$1,489.85	\$1,862.21	\$2,234.56
	4 CY Bin	\$	480.10	\$	960.65	\$	1,440.75	\$1,920.85	\$2,400.96	\$2,881.50
	6 CY Bin	\$	666.71	\$	1,333.86	\$	2,000.57	\$2,667.72	\$3,334.43	\$4,001.14
	7 CY Bin	\$	779.78	\$	1,560.00	\$	2,339.78	\$3,120.00	\$3,899.78	\$4,680.01

# MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM MONTHLY COLLECTION SERVICE RATES Vasco Rd Landfill / Keller Canyon Landfill City of Oakland, CA Rolloff Bin Collection

	Ro	llo	ff Bin Co	ollection									
В	Commercial Roll-off Box Collection Service*			Total Pull Rate									
100	The following rates are pull only and DO NOT i	incl	ude subs	scription to	Org	anic Mate	erials Collec	tion	(For Ot	her			
	Mixed Material Roll-Off Box Sizes (cubic yards)	170	6 CY	10 CY		20 CY	30 CY	40 CY	Sizes	5)			
	Roll-Off Box Pull Rate	\$	642.05	\$ 693.41	\$	748.88	\$1,010.99	\$1,263.73	\$ 37	.44			
	Compactor Pull Rate (Customer owned)	\$	1,094.46	\$1,142.08	\$	1,189.71	\$1,546.95	\$2,046.98	\$ 59	.49			
	Compactor Pull Rate (Contractor owned)	\$	1,094.46	\$1,142.08	\$	1,189.71	\$1,546.95	\$2,046.98	\$ 59	.49			
С	Commercial Organic Materials Collection Subscription				T	otal Mo	nthly Rate						
1	1 CY Bin	1	x/week	2 x/week	3	x/week	4 x/week	5 x/week	6 x/we	ek			
2	Total 1 CY Organic Materials Collection Service Rate	\$	134.17	\$ 326.17	\$	489.25	\$ 652.33	\$ 815.42	\$ 978	.50			
3	Total 1.5 CY Organic Materials Collection Service Rate		228.23	\$ 456.45	\$	684.68	\$ 912.90	\$1,141.13	\$1,369	.35			
4	Total 2 CY Organic Materials Collection Service Rate	\$	298.38	\$ 596.77	\$	895.15	\$1,193.53	\$1,491.91	\$1,790	.30			
5	Total 3 CY Organic Materials Collection Service Rate	\$	427.59	\$ 855.17	\$	1,282.76	\$1,710.35	\$2,137.93	\$2,565	.52			
6	Total 4 CY Organic Materials Collection Service Rate	\$	551.03	\$1,102.07	\$	1,653.10	\$2,204.14	\$2,755.17	\$3,306	.20			
7	Total 6 CY Organic Materials Collection Service Rate		594.20	\$1,528.47	\$	2,292.71	\$3,056.94	\$3,821.18	\$4,585	.42			
8	Total 7 CY Organic Materials Collection Service Rate	\$	893.88	\$1,787.76	\$	2,681.65	\$3,575.53	\$4,469.42	\$5,363	.29			
C	Push Rates	0-2	25 ft	26-50 ft	51	-75 ft	76-100 ft	100+ ft		III			
100	Push Rate	\$	153.03	\$ 310.32	\$	467.60	\$ 620.64	\$ 777.92					
D	Bin Cleaning	1-4	CY Bin	5+ CY Bin									
	Cleaning Rate	\$	85.02	\$ 106.27									
E	Additional Services		Rates	Service of									
1	Additional Cart Exchange	\$	63.76	each addition	nal	cart/occu	rrence						
2	Additional Cart Replacement	\$	106.27	each addition	onal	cart/occu	rrence						
3	Additional Bin Exchange	\$	42.51	each addition	onal	bin/occur	rence						
4	Additional Bin Replacement	\$	85.02	each addition	onal	bin/occur	rence						
5	Pay-As-You-Go Pick Up	\$	382.59	each appoir	ntme	ent	3000						
6	Extra Service Tag (32 gallon)	\$	9.56	each tag/oc	curr	ence	48,190						
7	Mixed Materials Overage Rate	\$	1.18	each overa	ge/g	allon	S 100 AP 40%						
8	Mixed Materials Overage Rate	\$	108.40	each overa	ge/c	ubic yard							
9	Organic Materials Overage Rate	\$	1.18	each overa	ge/g	allon							
10	Organic Materials Overage Rate	\$	108.40	each overa	ge/c	ubic yard							

# MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor MAXIMUM TEMPORARY ROLL-OFF BOX COLLECTION SERVICE RATES City of Oakland, CA

**Temporary Roll-Off Box Collection** 

A	Temporary Roll-off Box Collection Service  Recyclable Materials Roll-Off Box Sizes (cubic yards)	Total Pull Rate							Per CY (For Other Sizes)		
1		6 CY		10 CY		20 CY		30 CY	40 CY	1	
2	Roll-Off Box Pull Rate	\$	512.76	\$	553.78	\$	598.08	\$ 807.40	\$1,009.26	\$	26.91
3	Compactor Pull Rate (Customer owned Compactor)	\$	881.39	\$	920.19	\$	959.00	\$1,250.08	\$1,657.52	\$	41.67
4	Compactor Pull Rate (Contractor owned Compactor)	\$	881.39	\$	920.19	\$	959.00	\$1,250.08	\$1,657.52	\$	41.67

MM&O Collection Rates - Final BAFO - Option 3 W/ Local 6 Labor
MAXIMUM SPECIAL EVENT COLLECTION SERVICE RATES
City of Caldand CA

Temporary Cart Collection									
A	Temporary Special Event Collection Service Collection Container Sizes	Cart Colle	ction Rate	Roll-off Box Collection Rate					
1		64 gallon	96 gallon	6 CY	10 CY	20 CY	30 CY		
2	Recyclable Materials	\$ 39.95	\$ 42.50	\$ 629.29	\$ 679.63	\$ 734.00	\$ 990.91		
3	Mixed Materials	\$ 46.75	\$ 49.30	\$ 629.29	\$ 679.63	\$ 734.00	\$ 990.91		
4	Organic Materials	\$ 46.75	\$ 49.30	\$ 629.29	\$ 679.63	\$ 734.00	\$ 990.91		

## 3D-Rate Tables

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## CWS MM&O Collection Rates - Final BAFO - Option 3 W/ Local Labor MAXIMUM EMERGENCY COLLECTION SERVICE RATES

	Ei	City of Oakland, CA mergency Service Rates	
Α	Emergency Service Rates - Employees		
	Labor Position		Hourly Rate
	Collection / Transfer Driver		\$ 125.03
1	Equipment loader / operator		\$ 100.02
(# 10) (* 5)	Spotter		\$ 50.01
	Mechanic		\$ 125.03
1	Sorter		\$ 50.01
	Dispatcher		\$ 75.02
В	Manager		\$ 125.03
	Route Manager	Mark And Control of the Control	\$ 125.03
	Supervisor		\$ 100.02
	Admin Support		\$ 75.02
	Equipment Type	Make & Model	Hourly Rate
	Transfer Truck - Diesel	Freightliner / Western Trailer	\$ 100.02
	Transfer Truck - CNG	Freightliner / Western Trailer	\$ 75.02
	Front End Loader	Wittke, McNeilus	\$ 75.02
	Rear End Loader	Wittke, McNeilus	\$ 65.01
	Roll Off Truck	Wittke, McNeilus	\$ 45.01
Dag.	Flat Bed Truck	Wittke, McNeilus	\$ 150.03
100	Loader L180	CAT	\$ 100.02
	Dozer D8T	Volvo	\$ 40.01
	Excavator	CAT	\$ 100.02

Ford/Chevrolet

Pick Up

APPROVED AS TO FORM AND LEGALITY

THE CITY CLERT

NTRODUCED BY COUNCILMEMBER

**DRAFT**ity Attorney

2014 JUL 22 AM 10: 00

## OAKLAND CITY COUNCIL

ORDINANCE NO.	C.M.S.

AN ORDINANCE GRANTING A FRANCHISE FOR MIXED MATERIALS AND ORGANICS COLLECTION SERVICES TO WASTE MANAGEMENT OF ALAMEDA COUNTY, INC., CONTINGENT ON ITS EXECUTION OF A MIXED MATERIALS AND ORGANICS COLLECTION SERVICES CONTRACT WITH THE CITY AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE SUCH A CONTRACT, REGULATING MAXIMUM SERVICE RATES FOR MIXED MATERIALS AND ORGANICS COLLECTION SERVICES, RESIDENTIAL RECYCLING SERVICES, AND DISPOSAL SERVICES, AND SETTING FORTH PROCEDURES TO ALLOW FOR ADJUSTMENT OF MAXIMUM SERVICE RATES

WHEREAS; the Legislature of the State of California, by enactment of the California Integrated Waste Management Act of 1989 ("Act") and subsequent additions and amendments (codified at California Public Resources Code Section 40000 et seq.), has declared that it is in the public interest to authorize and require local agencies to make adequate provisions for Solid Waste Collection within their jurisdiction; and,

WHEREAS; the State of California, through enactment of the California Integrated Waste Management Act of 1989 (California Public Resources Code Section 40000, et. seq.) also recognizes the important health and safety consideration to long-term planning for local government's adequate Disposal needs. The California Integrated Waste Management Act of 1989 declares that the responsibility for management of Solid Waste is a shared responsibility between the State and local governments. The State requires local governments to make adequate provision for at least fifteen (15) years of Garbage Disposal capacity to preserve the health, safety and well-being of the public. The California Integrated Waste Management Act of 1989 and Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28 also authorize local governments to enter into exclusive franchise contracts to provide Garbage handling services for the health, safety and wellbeing of its citizens (California Public Resources Code Section 40059); and,

WHEREAS; pursuant to California Public Resources Code Section 40059(a), as well as Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28, the City has determined that the public health, safety, and well-being require that an exclusive right be awarded to a qualified Contractor to provide for the Collection of Mixed Waste and Organic Materials, except for Collection of materials excluded by the City's Municipal Code and the to-be-executed Mixed Materials and Organics Collection Services Contract ("Contract"), and other services related to meeting the Act's fifty (50) percent Diversion goal and other requirements of the Act; and,

WHEREAS; in 1990 the Alameda County Waste Reduction and Recycling Initiative Charter Amendment established a county-wide solid waste diversion rate goal of seventy five (75) percent by 2010; and,

WHEREAS, in 2002 the City Council of the City of Oakland passed Resolution No. 77500 C.M.S., to adopt a goal of 75% reduction of waste going to landfills by 2010 in support of the Measure D goal, and the implementation date established by the Alameda County Source Reduction and Recycling Board; and,

**WHEREAS**, in 2006 the City Council of the City of Oakland approved Resolution No.79774 C.M.S. which adopted a Zero Waste Goal by 2020; and

**WHEREAS**, in 2006 the City Council of the City of Oakland passed Resolution No. 80286 C.M.S., adopting a Zero Waste Strategic Plan; and,

WHEREAS; it is the intent of the City to grant an exclusive franchise to Waste Management of Alameda County, Inc. (the "Franchisee"), contingent on its the execution of a Mixed Materials and Organics Collection Services Contract with the City, for the Collection and Processing of certain subsets of Solid Waste defined as Mixed Materials, Garbage, Organic Materials and Bulky Goods in the to-be-executed Contract; and,

WHEREAS, the City has simultaneously herewith granted an exclusive franchise, subject to execution of an associated contract, for the provision of Recycling Services and authorized the execution of an exclusive contract for Landfill Disposal Services associated with the Recycling Collection Services Contract and Mixed Materials and Organics Collection Contract; and

WHEREAS; the City further declares its intent to regulate the maximum rates Franchisee will charge Customers for the Collection, transportation, Processing, recycling, composting, and/or Disposal of Mixed Materials, Garbage, Organic Materials, and Bulky Goods, and for Recycling Services and Disposal Services, both of which rates are incorporated into the maximum rates for Mixed Materials and Organics Services; and

WHEREAS; the City Council has determined through a competitive procurement process for Mixed Materials and Organics (MM&O) Collection Services that Franchisee, by demonstrated experience, reputation and capacity, is qualified to provide for the Collection of Mixed Materials, Organic Materials and Bulky Goods within the corporate limits of the City, the transportation of such material to appropriate places for Processing, Recycling, Composting and/or Disposal; and City Council desires that Franchisee be engaged to perform such services on the basis set forth in the to-be-executed Contract; and

WHEREAS; Franchisee, through its proposal to the City, has proposed and represented that it has the ability and capacity to provide for the Collection of Mixed Materials, Organic Materials and Bulky Goods within the corporate limits of the City; the transportation of such material to appropriate places for Processing, Recycling, Composting and/or Disposal; and the Processing of materials; and

WHEREAS, based on Franchisee's proposal to the City and subsequent negotiations with Franchisee, City desires to grant an exclusive franchise to Franchisee to provide the Mixed Materials and Organics Collection services as specified in the City's Request for Proposals, in accordance with the terms and conditions of the to-be-executed Contract; and

WHEREAS, the City has independently reviewed, considered and confirmed the environmental analysis conducted for these services; and

WHEREAS, this environmental analysis concludes that there would not be the potential for significant environmental impacts, therefore no further environmental review is required; and

WHEREAS, the City Council finds and determines that the requirements of the California Environmental Quality Act ("CEQA") have been satisfied, and this action on the part of the City Council is exempt from CEQA pursuant, CEQA Guidelines section 15301, CEQA Guidelines section 15307, CEQA Guidelines section 15308, CEQA Guidelines section 15273, CEQA Guidelines section 15183, and/or CEQA Guidelines section 15061 (b) (3); and

WHEREAS, each of the foregoing provides a separate and independent basis for an exemption and when viewed collectively provides an overall basis for an exemption, as further described and explained in the accompanying environmental analysis dated July 8, 2014 attached to the July 21, 2014 City Administrator report to the City Council (Exhibit D), incorporated herein by the reference as if fully set forth herein.

#### THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

**Section 1.** The City Council has independently reviewed, considered, and confirmed this environmental determination and finds and determines that the action complies with the CEQA and directs the City's Environmental Review Officer to file a Notice of Exemption.

Section 2. The Council does hereby find and declare that the above recitals are true and correct and that the award of a franchise for Mixed Materials and Organics Collection to Franchisee is for a proper public purpose, is in the public interest, convenience, and welfare, and is for the common benefit of the inhabitants of the city. The City hereby grants Waste Management of Alameda County, Inc., contingent on its execution of the Mixed Materials and Organics Collection Services Contract, an exclusive franchise for the provision of Mixed Materials and Organics Collection Services, as identified in the Request for Proposals for Zero Waste Services, originally released on September 5, 2012. The term of the franchise from July 1, 2015 to June 30, 2025 with the potential extension through June 30, 2035 as specified in the Contract.

**Section 3.** Based on the form of the Mixed Materials and Organics Services Contract circulated with the Requests for Proposals, City and Franchisee have reached general, but not complete, agreement on the Mixed Materials and Organics Collections Service Contract, the current form of which is attached hereto as Exhibit A. The City Administrator is authorized, subject to the review and approval of the City Attorney, to further negotiate and execute a Mixed Materials and Organics Collections Service Contract on behalf of the City, consistent with this Ordinance and with the general form of the Contract attached hereto as Exhibit A.

**Section 4.** The Council does hereby authorize the Franchisee to charge customers, beginning July 1, 2015, the maximum rates set forth in Exhibit B attached hereto for the various Mixed Materials and Organics Collection Services outlined in Exhibit B and as specified and further described in the Contract.

**Section 5.** The City Administrator is authorized to conduct all negotiations and execute all documents including but not limited to amendments, modifications, notices, and related actions (including rate adjustments as specified in the Contract) which may be necessary and consistent with the basic intent and purpose of this Ordinance and the Mixed Materials and Organics

Collection Services Contract, except for those rate adjustments that the Oakland Municipal Code requires be approved by the City Council.

**Section 6.** In consideration of the special franchise right granted by the City to Contractor to transact business, provide services, use the public street and/or other public places, and to operate a public utility for Mixed Materials and Organics collection services, Contractor shall remit a monthly franchise fee payment to the City, as specified in the Contract. From July 1, 2015 through June 30, 2025, Contractor shall pay the City a monthly franchise fee of Twenty Five Million Thirty Four Thousand Dollars (\$25,034,000) per annum, subject to annual adjustment on July 1 each year, as specified in the Contract.

IN COUNCIL, OAKLAND, CALIFORNIA,	
PASSED BY THE FOLLOWING VOTE:	
AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF, and PRESIDENT KERNIGHAN	
NOES-	
ABSENT-	
ABSTENTION	
ATTEST:  LaTonda Simmons City Clerk and Clerk of the Council of the City of Oakland, California  DATE OF ATTESTATION:  2302159.1	一次教育 人物工 多常 人名 人名

APPROVED AS TO FORM AND LEGALITY

INTRODUCED BY COUNCILMEMBER

DRAF City Attorney

# OAKLAND CITY COUNCIL

ORDINANCE NO. C.	M.S
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AN ORDINANCE GRANTING A FRANCHISE FOR RESIDENTIAL RECYCLING COLLECTION SERVICES TO WASTE MANAGEMENT OF ALAMEDA COUNTY, INC., CONTINGENT ON ITS EXECUTION OF A RESIDENTIAL RECYCLING COLLECTION SERVICES AND NON-EXCLUSIVE COMMERCIAL RECYCLING COLLECTION SERVICES CONTRACT WITH THE CITY, AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE SUCH CONTRACT

WHEREAS; the Legislature of the State of California, by enactment of the California Integrated Waste Management Act of 1989 ("Act") and subsequent additions and amendments (codified at California Public Resources Code Section 40000 et seq.), has declared that it is in the public interest to authorize and require local agencies to make adequate provisions for Solid Waste Collection within their jurisdiction; and

WHEREAS; the State of California, through enactment of the California Integrated Waste Management Act of 1989 (California Public Resources Code Section 40000, et. seq.) also recognizes the important health and safety consideration to long-term planning for local government's adequate Disposal needs. The California Integrated Waste Management Act of 1989 declares that the responsibility for management of Solid Waste is a shared responsibility between the State and local governments. The State requires local governments to make adequate provision for at least fifteen (15) years of Garbage Disposal capacity to preserve the health, safety and well-being of the public. The California Integrated Waste Management Act of 1989 and Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28 also authorize local governments to enter into exclusive franchise contracts to provide Garbage handling services for the health, safety and wellbeing of its citizens (California Public Resources Code Section 40059); and

WHEREAS; pursuant to California Public Resources Code Section 40059(a) as well as Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28, the City has determined that the public health, safety, and well-being require that an exclusive right be awarded to a qualified contractor to provide for the Collection of Residential and Commercial Recyclable Materials and , except for Collection of materials excluded by the City's Municipal Code and the to-be-executed Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract, and other services related to meeting the Act's fifty (50) percent Diversion goal and other requirements of the Act; and

WHEREAS; in 1990 the Alameda County Waste Reduction and Recycling Initiative Charter Amendment established a county-wide solid waste diversion rate goal of seventy five (75) percent by 2010; and

**WHEREAS**, in 2002 the City Council of the City of Oakland passed Resolution No. 77500 C.M.S., to adopt a goal of 75% reduction of waste going to landfills by 2010 in support of the Measure D goal, and the implementation date established by the Alameda County Source Reduction and Recycling Board; and

WHEREAS, in 2006 the City Council of the City of Oakland approved Resolution No.79774 C.M.S. which adopted a Zero Waste Goal by 2020; and

**WHEREAS**, in 2006 the City Council of the City of Oakland passed Resolution No. 80286 C.M.S., adopting a Zero Waste Strategic Plan; and

WHEREAS; it is the intent of the City to grant an exclusive franchise to Waste Management of Alameda County, Inc. (the "Franchise"), contingent on its execution of a Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract with the City to provide for the Collection and Processing of Recyclable Materials as defined in Article 1 of this to-be-executed Contract; and

WHEREAS, the City has simultaneously herewith granted an exclusive franchise, subject to execution of an associated contract, for the provision of Mixed Materials, Organics, and Bulky Goods Collection Services and authorized the execution an exclusive contract for Landfill Disposal services associated with the Residential Recycling and Mixed Materials and Organics Collection Contracts; and

WHEREAS; City further declares its intent to regulate and establish the maximum rates Franchisee will charge Customers for the Collection, transportation, and Processing of Recyclable Materials, both of which rates are incorporated into the maximum rates for Mixed Materials and Organics Services

WHEREAS; the City Council has determined through a competitive procurement process for Residential and Commercial Recycling Collection Services and that Franchisee, by demonstrated experience, reputation and capacity, is qualified to provide for the Collection of Residential and Commercial Recyclable Materials within the corporate limits of the City, the transportation of such material to appropriate places for Processing, and Recycling and the City Council desires that Franchisee be engaged to perform such services on the basis set forth in this to-be-executed Contract; and

WHEREAS; Franchisee, through its proposal to the City, has proposed and represented that it has the ability and capacity to provide for the Collection of Recyclable Materials within the corporate limits of the City; the transportation of such material to appropriate places for Processing and Recycling; and

WHEREAS, based on Franchisee's proposal to the City and subsequent negotiations with Franchisee, City desires to grant an exclusive franchise to Franchisee to provide Residential and Commercial Recycling Services as specified in the City's Request for Proposals, in accordance with the terms and conditions of the to-be-executed Contract; and

WHEREAS, in addition, Franchisee has agreed, pursuant to the RFP, to provide a commercial recycling service to all businesses on a non-exclusive basis during the term of and at the pricing specified in the Contract; and

WHEREAS, the City has independently reviewed, considered and confirmed the environmental

analysis conducted for these services; and

WHEREAS, this environmental analysis concludes that there would not be the potential for significant environmental impacts, therefore no further environmental review is required; and

WHEREAS, the City Council finds and determines that the requirements of the California Environmental Quality Act ("CEQA") have been satisfied, and this action on the part of the City Council is exempt from CEQA pursuant, CEQA Guidelines section 15301, CEQA Guidelines section 15307, CEQA Guidelines section 15308, CEQA Guidelines section 15273, CEQA Guidelines section 15183, and/or CEQA Guidelines section 15061 (b) (3); and

WHEREAS, each of the foregoing provides a separate and independent basis for an exemption and when viewed collectively provides an overall basis for an exemption, as further described and explained in the accompanying environmental analysis dated July 8, 2014 attached to the July 21, 2014 City Administrator report to the City Council (Exhibit D), incorporated herein by the reference as if fully set forth herein.

### THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

**Section 1.** The City Council has independently reviewed, considered, and confirmed this environmental determination and finds and determines that the action complies with the CEQA and directs the City's Environmental Review Officer to file a Notice of Exemption.

Section 2. The Council does hereby find and declare that the above recitals are true and correct and that the award of a franchise agreement for Residential and Commercial Recycling Collection Services to Franchisee is for a proper public purpose, is in the public interest, convenience, and welfare, and is for the common benefits of the inhabitants of the City. The City hereby grants Waste Management of Alameda County, contingent on its execution of a Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract, an exclusive franchise for the provision of Recycling Collection Services, as identified in the Request for Proposals for Zero Waste Services, originally released on September 5, 2012. The term of the franchise from July 1, 2015 to June 30, 2025 with the potential extension through June 30, 2035 as specified in the Contract.

Section 3. Based on the form of the Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract circulated with the Requests for Proposals, City and Franchisee have reached general, but not complete agreement on the Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract, the current form of which is attached hereto as Exhibit A. The City Administrator is authorized, subject to the review and approval of the City Attorney, to further negotiate and execute the a Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract on behalf of the City, consistent with this Ordinance and with the general form of the Contract attached hereto as Exhibit A.

Section 4. The City Administrator is authorized to conduct all negotiations and execute all documents including but not limited to amendments, modifications, notices, and related actions (including rate adjustments as specified in the Contract) which may be necessary and consistent with the basic intent and purpose of this Ordinance and the Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract, except for those rate adjustments that the Oakland Municipal Code requires to be approved by Council.

**Section 5.** In consideration of the special franchise right granted by the City to Contractor to transact business, provide services, use the public street and/or other public places, and to operate a public utility for Residential and Commercial Recycling Collection Services. Contractor shall remit a monthly franchise fee payment to the City. July 1, 2015 through June 30, 2025, Contractor shall pay the City a monthly franchise fee of Three Million Dollars (\$3,000,000) per annum, subject to annual adjustment on July 1 each year by the as specified in the Contract.

IN COUNCIL, OAKLAND, CALIFORNIA,	
PASSED BY THE FOLLOWING VOTE:	
AYES- BROOKS, GALLO, GIBSON MCELHANEY, KAI KERNIGHAN	B, KAPLAN, REID, SCHAAF, and PRESIDENT
NOES-	
ABSENT-	
ABSTENTION-	
	ATTEST:  LaTonda Simmons  City Clerk and Clerk of the Council of the City of Oakland, California
	DATE OF ATTESTATION:
2302762.1	

APPROVED AS TO FORM AND LEGALITY

OFFICE OF THE CITY CLERK
INTRODUCED BY COUNCILMEMBER

2014 JUL 22 AM 10: 0 I



## OAKLAND CITY COUNCIL

ORDINANCE NO.\_\_\_\_\_C.M.S.

AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE AN EXCLUSIVE CONTRACT FOR LANDFILL DISPOSAL SERVICES WITH WASTE MANAGEMENT OF ALAMEDA COUNTY

WHEREAS, City of Oakland ("City") desires to enter into a Contract with Waste Management of Alameda County ("Contractor"), under which Contractor receives Garbage and Bulky Goods generated within the City, and Residue from the Processing of Mixed Materials Collected by the Mixed Materials and Organics (MM&O) Collection Contractor within the City of Oakland at the Disposal Facility; and

WHEREAS, the City Council of the City determines, pursuant to its police powers, that obtaining a long-term commitment for Disposal of Garbage and Bulky Goods generated in the City, and Residue from the Processing of Mixed Materials Collected by the MM&O Collection Contractor within the City is in the best interests of the health, safety and well-being of the citizens of the City; and

WHEREAS, the State of California, through enactment of the California Integrated Waste Management Act of 1989 (California Public Resources Code Section 40000, et. seq.), also recognizes the important health and safety consideration to long-term planning for local government's adequate Disposal needs. The California Integrated Waste Management Act of 1989 declares that the responsibility for management of Solid Waste is a shared responsibility between the State and local governments. The State requires local governments to make adequate provision for at least fifteen (15) years of Garbage Disposal capacity to preserve the health, safety and well-being of the public. The California Integrated Waste Management Act of 1989 and Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28 also authorize local governments to enter into exclusive franchise contracts to provide Garbage handling services for the health, safety and well-being of its citizens (California Public Resources Code Section 40059); and

WHEREAS, the proposed Contract also advances the objectives of the federal government to encourage environmentally sound Garbage management (Resource Conservation and Recovery Act of 1976 (RCRA), 42, U.S.C. Section 6941 et. seq.); and

WHEREAS, in 1990 the Alameda County Waste Reduction and Recycling Initiative Charter Amendment established a county-wide solid waste diversion goal of seventy five (75) percent by 2010; and

WHEREAS, in 2002 the City Council of the City of Oakland approved Resolution No. 77500 C.M.S., adopting a goal of 75% reduction of waste going to landfills by 2010 in support of the Measure D goal, and the implementation date established by the Alameda County Source Reduction and Recycling Board; and

**WHEREAS**, in 2006 the City Council of the City of Oakland approved Resolution No. 79774 C.M.S. adopting a Zero Waste Goal by 2020; and

WHEREAS, in 2006 the City Council of the City of Oakland approved Resolution No. 80286 C.M.S., adopting a Zero Waste Strategic Plan; and

WHEREAS, the Disposal Facility is intended to be the principal facility for the Disposal of Mixed Materials, Garbage and Bulky Goods generated in the City, and Mixed Materials Residue from the Processing of Mixed Materials Collected by the MM&O Collection Contractor within the City; and

WHEREAS, the Contractor guarantees permitted capacity at the Disposal Facility for up to thirty (30) years for Disposal of all Mixed Materials, Garbage, and Bulky Goods generated in the City and Mixed Materials Residue from the Processing of Mixed Materials Collected by the MM&O Collection Contractor within the City; and

WHEREAS, the City Council of the City of Oakland determines that in order to provide adequate Disposal capacity, it is in the best interests of the City to secure a commitment from Contractor for the right to a portion of the Disposal Facility's current Disposal capacity on the terms and subject to the conditions set out in the proposed Contract. The intent of this provision is, in part, for the City to contribute to preventing the substantial environmental, aesthetic, health, and safety problems that may be created from increasing volumes of Garbage in this country; and

WHEREAS, the Contractor has represented that it has the experience and ability to provide for Disposal of Mixed Materials, Garbage, Bulky Goods and Residue, at the Disposal Tipping Fees provided for herein; and

WHEREAS, the City has entered into Collection Service Contracts to provide: i) Mixed Material and Organics Collection Services and ii) Residential Recycling Collection Services within the City; and

WHEREAS, the Contractor receives Disposal Tipping Fees from the City's MM&O Collection Contractor for the acceptance of Mixed Materials, Garbage, Bulky Goods and Residue at the Disposal Facility for final Disposal; and

WHEREAS, the City determined that the Contractor has proposed to provide Disposal Services at the Disposal Facility in a manner and on terms that are in the best interest of the City and its residents and businesses, taking into account the qualifications and experience of the Contractor, and the Disposal Tipping Fees for providing such services; and

WHEREAS, the City wishes to engage the Contractor to provide the services specified within the proposed Contract, in accordance with the terms and conditions of the proposed Contract; and

WHEREAS, the City Council of the City of Oakland declares its intention of maintaining reasonable Disposal Tipping Fees for the Disposal of Mixed Materials, Garbage, Bulky Goods and Residue; and

WHEREAS, the City has independently reviewed, considered and confirmed the environmental analysis conducted for these services; and

WHEREAS, this environmental analysis concludes that there would not be the potential for significant environmental impacts, and therefore no further environmental review is required; and

WHEREAS, the City Council finds and determines that the requirements of the California Environmental Quality Act ("CEQA") have been satisfied, and this action on the part of the City Council is exempt from CEQA pursuant, CEQA Guidelines section 15301, CEQA Guidelines section 15307, CEQA Guidelines section 15308, CEQA Guidelines section 15273, CEQA Guidelines section 15183, and/or CEQA Guidelines section 15061 (b) (3); and

WHEREAS, each of the foregoing provides a separate and independent basis for an exemption and when viewed collectively provides an overall basis for an exemption, as further described and explained in the accompanying environmental analysis dated July 8, 2014 attached to the July 21, 2014 City Administrator report to the City Council (Exhibit D), incorporated herein by the reference as if fully set forth herein.

#### THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

**Section 1.** The City Council has independently reviewed, considered, and confirmed this environmental determination and finds and determines that the action complies with the CEQA and directs the City's Environmental Review Officer to file a Notice of Exemption.

**Section 2**. The Council does hereby find and declare that the above recitals are true and correct and that the award of a Contract for Disposal Services to Contractor is for the proper public purpose, is in the public interest, convenience, and welfare, and is for the common benefits of the inhabitants of the city.

Section 3. Based on the form of the Disposal Services Contract circulated with the Requests for Proposals, City and Contractor have reached general, but not complete, agreement on the Disposal Services Contract, the current form of which is attached hereto as Exhibit A. The City Administrator is authorized, subject to the review and approval of the City Attorney, to negotiate and execute the Disposal Services Contract on behalf of the City, consistent with this Ordinance and with the general form of the Contract attached hereto as Exhibit A.

**Section 4.** The City Administrator is authorized to conduct all negotiations and execute all documents including but not limited to Franchise Agreement amendments, modifications, notices, and related actions which may be necessary and consistent with the basic intent and purpose of the Franchise Agreement, except for those rate adjustments that the Oakland Municipal Code requires to be approved by Council.

N COUNCIL, OAKLAND, CALIFORNIA,
ASSED BY THE FOLLOWING VOTE:
YES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF, and PRESIDENT (ERNIGHAN)
IOES-
BSENT-
BSTENTION-
ATTEST:
LaTonda Simmons City Clerk and Clerk of the Council of the City of Oakland, California
City Clerk and Clerk of the Council

APPROVED AS TO FORM AND LEGALITY

FILED

OFFICE OF THE CITY CLERE

INTRODUCED & COUNCILMEMBER

**DRAFT**City Attorney

2014 JUL 22 AM 10: 01

## OAKLAND CITY COUNCIL

ORDINANCE NO.	C.M.S

AN ORDINANCE GRANTING A FRANCHISE FOR MIXED MATERIALS AND ORGANICS COLLECTION SERVICES TO CALIFORNIA WASTE SOLUTIONS, INC., CONTINGENT ON ITS EXECUTION OF A MIXED MATERIALS AND ORGANICS COLLECTION SERVICES CONTRACT WITH THE CITY AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE SUCH A CONTRACT, REGULATING MAXIMUM SERVICE RATES FOR MIXED MATERIALS AND ORGANICS COLLECTION SERVICES, RESIDENTIAL RECYCLING SERVICES, AND DISPOSAL SERVICES, AND SETTING FORTH PROCEDURES TO ALLOW FOR ADJUSTMENT OF MAXIMUM SERVICE RATES

WHEREAS; the Legislature of the State of California, by enactment of the California Integrated Waste Management Act of 1989 ("Act") and subsequent additions and amendments (codified at California Public Resources Code Section 40000 et seq.), has declared that it is in the public interest to authorize and require local agencies to make adequate provisions for Solid Waste Collection within their jurisdiction; and,

WHEREAS; the State of California, through enactment of the California Integrated Waste Management Act of 1989 (California Public Resources Code Section 40000, et. seq.) also recognizes the important health and safety consideration to long-term planning for local government's adequate Disposal needs. The California Integrated Waste Management Act of 1989 declares that the responsibility for management of Solid Waste is a shared responsibility between the State and local governments. The State requires local governments to make adequate provision for at least fifteen (15) years of Garbage Disposal capacity to preserve the health, safety and well-being of the public. The California Integrated Waste Management Act of 1989 and Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28 also authorize local governments to enter into exclusive franchise contracts to provide Garbage handling services for the health, safety and wellbeing of its citizens (California Public Resources Code Section 40059); and,

WHEREAS; pursuant to California Public Resources Code Section 40059(a), as well as Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28, the City has determined that the public health, safety, and well-being require that an exclusive right be awarded to a qualified Contractor to provide for the Collection of Mixed Waste and Organic Materials, except for Collection of materials excluded by the City's Municipal Code and the to-be-executed Mixed Materials and Organics Collection Services Contract ("Contract"), and other services related to meeting the Act's fifty (50) percent Diversion goal and other requirements of the Act; and,

WHEREAS; in 1990 the Alameda County Waste Reduction and Recycling Initiative Charter Amendment established a county-wide solid waste diversion rate goal of seventy five (75) percent by 2010; and,

WHEREAS, in 2002 the City Council of the City of Oakland passed Resolution No. 77500 C.M.S., to adopt a goal of 75% reduction of waste going to landfills by 2010 in support of the Measure D goal, and the implementation date established by the Alameda County Source Reduction and Recycling Board; and,

WHEREAS, in 2006 the City Council of the City of Oakland approved Resolution No.79774 C.M.S. which adopted a Zero Waste Goal by 2020; and

**WHEREAS**, in 2006 the City Council of the City of Oakland passed Resolution No. 80286 C.M.S., adopting a Zero Waste Strategic Plan; and,

WHEREAS; it is the intent of the City to grant an exclusive franchise to California Waste Solutions, Inc. (the "Franchisee"), contingent on its the execution of a Mixed Materials and Organics Collection Services Contract with the City, for the Collection and Processing of certain subsets of Solid Waste defined as Mixed Materials, Garbage, Organic Materials and Bulky Goods in the to-be-executed Contract; and,

WHEREAS, the City has simultaneously herewith granted an exclusive franchise, subject to execution of an associated contract, for the provision of Recycling Services and authorized the execution of an exclusive contract for Landfill Disposal Services associated with the Recycling Collection Services Contract and Mixed Materials and Organics Collection Contract; and

WHEREAS; the City further declares its intent to regulate the maximum rates Franchisee will charge Customers for the Collection, transportation, Processing, recycling, composting, and/or Disposal of Mixed Materials, Garbage, Organic Materials, and Bulky Goods, and for Recycling Services and Disposal Services, both of which rates are incorporated into the maximum rates for Mixed Materials and Organics Services; and

WHEREAS; the City Council has determined through a competitive procurement process for Mixed Materials and Organics (MM&O) Collection Services that Franchisee, by demonstrated experience, reputation and capacity, is qualified to provide for the Collection of Mixed Materials, Organic Materials and Bulky Goods within the corporate limits of the City, the transportation of such material to appropriate places for Processing, Recycling, Composting and/or Disposal; and City Council desires that Franchisee be engaged to perform such services on the basis set forth in the to-be-executed Contract; and

WHEREAS; Franchisee, through its proposal to the City, has proposed and represented that it has the ability and capacity to provide for the Collection of Mixed Materials, Organic Materials and Bulky Goods within the corporate limits of the City; the transportation of such material to appropriate places for Processing, Recycling, Composting and/or Disposal; and the Processing of materials; and

WHEREAS, based on Franchisee's proposal to the City and subsequent negotiations with Franchisee, City desires to grant an exclusive franchise to Franchisee to provide the Mixed Materials and Organics Collection services as specified in the City's Request for Proposals, in accordance with the terms and conditions of the to-be-executed Contract; and

WHEREAS, East Bay Municipal Utility District (EBMUD), as a Lead Agency under CEQA, previously prepared an Environmental Impact Report (EIR) that evaluated the environmental impacts of its Main Wastewater Treatment Plant Land Use Master Plan, including impacts similar to those that would be created by the proposed interim transfer facility; and

WHEREAS, EBMUD certified the EIR and approved the Project on June 28, 2011, as detailed in the June 28, 2011 EBMUD Staff Report and Resolution No. 33834-11; and

WHEREAS, on February 5, 2013, the City Council adopted Resolution No. 84205 C.M.S., which, in relevant part, (1) approved the Third Amendment to the City's Non-Disposal Facility Element (NDFE) which describes and identifies solid waste, recycling and processing facilities located in the City of Oakland; and (2) adopted as its own independent CEQA-related findings and conclusions, the CEQA-related findings adopted by EBMUD, including rejection of alternatives as being infeasible, the Statement of Overriding Considerations (finding that the benefits of the Project outweigh its environmental impacts), and the Mitigation Monitoring and Reporting Program; and

WHEREAS, the City previously prepared and certified/adopted the 2002 Oakland Army Base (OARB) Redevelopment Plan Environmental Impact Report and Army Base Reuse Plan; and

WHEREAS, on June 12, 2012, the City Council adopted Resolution No. 83930 C.M.S., approving the amended Oakland Army Base (OARB) Reuse Plan, including adoption of the 2012 OARB Initial Study/Addendum, making related CEQA findings, and adopting the Standard Conditions of Approval/Mitigation Monitoring and Reporting Program; and

WHEREAS, the City Council has independently reviewed, considered and confirmed the July 21, 2014 environmental analysis prepared by CWS, attached to the July 21, 2014 City Council Agenda Report (Attachment \_\_), incorporated herein by the reference as if fully set forth herein; and

WHEREAS, the City Council can rely upon the previously certified 2011 EBMUD EIR, the 2002 Army Base EIR, and the 2012 Army Base Addendum for this action and no further environmental review is required, as demonstrated in the July 21, 2014 City Council Agenda Report and attachments; and

WHEREAS, as a further, separate and independent basis, the City Council also finds and determines that the requirements of CEQA have been satisfied, and this action on the part of the City Council is also exempt from CEQA pursuant, CEQA Guidelines section 15301, CEQA Guidelines section 15307, CEQA Guidelines section 15308, CEQA Guidelines section 15273, CEQA Guidelines section 15183, and/or CEQA Guidelines section 15061 (b) (3); and

WHEREAS, each of the foregoing provides a separate and independent basis for an exemption and when viewed collectively provides an overall basis for an exemption, as further described and explained in the accompanying environmental analysis dated July 16, 2014 attached to the July 21, 2014 City Administrator report to the City Council (Attachment A), incorporated herein by the reference as if fully set forth herein.

#### THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The City Council has independently reviewed and considered this environmental

determination and finds and determines that the action complies with the CEQA; readopts the 2011 EBMUD Mitigation Monitoring and Reporting Program and the 2012 Army Base Addendum Standard Conditions of Approval/Mitigation Monitoring and Reporting Program (as revised on July 26, 2013); and directs the City's Environmental Review Officer to file a Notice of Determination/Exemption.

Section 2. The Council does hereby find and declare that the above recitals are true and correct and that the award of a franchise for Mixed Materials and Organics Collection to Franchisee is for a proper public purpose, is in the public interest, convenience, and welfare, and is for the common benefit of the inhabitants of the city. The City hereby grants Waste Management of Alameda County, Inc., contingent on its execution of the Mixed Materials and Organics Collection Services Contract, an exclusive franchise for the provision of Mixed Materials and Organics Collection Services, as identified in the Request for Proposals for Zero Waste Services, originally released on September 5, 2012. The term of the franchise from July 1, 2015 to June 30, 2025 with the potential extension through June 30, 2035 as specified in the Contract.

**Section 3.** Based on the form of the Mixed Materials and Organics Services Contract circulated with the Requests for Proposals, City and Franchisee have reached general, but not complete, agreement on the Mixed Materials and Organics Collections Services Contract, the current form of which is attached hereto as Exhibit A. The City Administrator is authorized, subject to the review and approval of the City Attorney, to further negotiate and execute a Mixed Materials and Organics Collections Service Contract on behalf of the City, consistent with this Ordinance and with the general form of the Contract attached hereto as Exhibit A.

Section 4. Franchisee's proposal to provide collection services for Mixed Materials and Organics indicates that it must obtain regulatory approval for and construct one or more new facilities for processing and transfer of Mixed Materials and Organics and must enter into final agreements with entities not party to the Contract for processing and transfer of Mixed Materials and Organics. Franchisee has not received final regulatory approval for or completed construction of those facilities and has not entered into final agreements with the non-party entities at the time that this Ordinance was adopted. In addition, Franchisee's ability to procure the necessary vehicles and containers within the time frames required under the Contract is uncertain. The City Administrator shall ensure that the final Contract contains provisions that ensure (a) that Franchise shall obtain all necessary regulatory approvals for and shall construct the necessary new facilities, (b) that Franchisee enters into final agreements with all non-party entities necessary for transfer and processing of Mixed Materials and Organics, (c) that Franchisee provides adequate assurances that it can procure the necessary vehicles and containers within the timeframes necessary to ensure satisfactory performance on July 1, 2015; and (d) that neither the City nor City rate payers are at risk in the event that Franchisee fails to obtain necessary regulatory approvals for or to construct the new facilities or that Franchisee fails to enter into agreements with non-party entities for processing and transfer of Mixed Materials and Organics.

**Section 5.** The Council does hereby authorize the Franchisee to charge customers, beginning July 1, 2015, the maximum rates set forth in Exhibit B attached hereto for the various Mixed Materials and Organics Collection Services outlined in Exhibit B and as specified and further described in the Contract.

**Section 6.** The City Administrator is authorized to conduct all negotiations and execute all documents including but not limited to amendments, modifications, notices, and related actions (including rate adjustments as specified in the Contract) which may be necessary and consistent

with the basic intent and purpose of this Ordinance and the Mixed Materials and Organics Collection Services Contract, except for those rate adjustments that the Oakland Municipal Code requires be approved by the City Council.

**Section 7.** In consideration of the special franchise right granted by the City to Contractor to transact business, provide services, use the public street and/or other public places, and to operate a public utility for Mixed Materials and Organics collection services, Contractor shall remit a monthly franchise fee payment to the City, as specified in the Contract. From July 1, 2015 through June 30, 2025, Contractor shall pay the City a monthly franchise fee of Twenty Five Million Thirty Four Thousand Dollars (\$25,034,000) per annum, subject to annual adjustment on July 1 each year, as specified in the Contract.

IN COUNCIL, OAKLAND, CALIFORNIA,
PASSED BY THE FOLLOWING VOTE:
AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF, and PRESIDENT KERNIGHAN
NOES-
ABSENT-
ABSTENTION- ATTEST:
LaTonda Simmons City Clerk and Clerk of the Council of the City of Oakland, California
DATE OF ATTESTATION:
2302801.1

#### APPROVED AS TO FORM AND LEGALITY

FILED	
INTREDUCED BY COUNC	CIFHA
INTRODUCED: BY-COUNC	CILMEMBER

City Attorney

2014 JUL 22 AM 10: 01

## OAKLAND CITY COUNCIL

ORDINANCE NO.	C.M.S.

AN ORDINANCE GRANTING A FRANCHISE FOR RESIDENTIAL RECYCLING COLLECTION SERVICES TO CALIFORNIA WASTE SOLUTIONS, INC., CONTINGENT ON ITS EXECUTION OF A RESIDENTIAL RECYCLING COLLECTION SERVICES AND NON-EXCLUSIVE COMMERCIAL RECYCLING COLLECTION SERVICES CONTRACT WITH THE CITY, AND AUTHORIZING THE CITY ADMINISTRATOR TO NEGOTIATE AND EXECUTE SUCH CONTRACT

WHEREAS; the Legislature of the State of California, by enactment of the California Integrated Waste Management Act of 1989 ("Act") and subsequent additions and amendments (codified at California Public Resources Code Section 40000 et seq.), has declared that it is in the public interest to authorize and require local agencies to make adequate provisions for Solid Waste Collection within their jurisdiction; and

WHEREAS; the State of California, through enactment of the California Integrated Waste Management Act of 1989 (California Public Resources Code Section 40000, et. seq.) also recognizes the important health and safety consideration to long-term planning for local government's adequate Disposal needs. The California Integrated Waste Management Act of 1989 declares that the responsibility for management of Solid Waste is a shared responsibility between the State and local governments. The State requires local governments to make adequate provision for at least fifteen (15) years of Garbage Disposal capacity to preserve the health, safety and well-being of the public. The California Integrated Waste Management Act of 1989 and Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28 also authorize local governments to enter into exclusive franchise contracts to provide Garbage handling services for the health, safety and wellbeing of its citizens (California Public Resources Code Section 40059); and

WHEREAS; pursuant to California Public Resources Code Section 40059(a) as well as Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28, the City has determined that the public health, safety, and well-being require that an exclusive right be awarded to a qualified contractor to provide for the Collection of Residential and Commercial Recyclable Materials and , except for Collection of materials excluded by the City's Municipal Code and the to-be-executed Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract, and other services related to meeting the Act's fifty (50) percent Diversion goal and other requirements of the Act; and

WHEREAS; in 1990 the Alameda County Waste Reduction and Recycling Initiative Charter Amendment established a county-wide solid waste diversion rate goal of seventy five (75) percent by 2010; and

WHEREAS, in 2002 the City Council of the City of Oakland passed Resolution No. 77500 C.M.S., to adopt a goal of 75% reduction of waste going to landfills by 2010 in support of the Measure D goal, and the implementation date established by the Alameda County Source Reduction and Recycling Board; and

WHEREAS, in 2006 the City Council of the City of Oakland approved Resolution No.79774 C.M.S. which adopted a Zero Waste Goal by 2020; and

WHEREAS, in 2006 the City Council of the City of Oakland passed Resolution No. 80286 C.M.S., adopting a Zero Waste Strategic Plan; and

WHEREAS; it is the intent of the City to grant an exclusive franchise to California Waste Solutions (the "Franchise"), contingent on its execution of a Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract with the City to provide for the Collection and Processing of Recyclable Materials as defined in Article 1 of this to-be-executed Contract; and

WHEREAS, the City has simultaneously herewith granted an exclusive franchise, subject to execution of an associated contract, for the provision of Mixed Materials, Organics, and Bulky Goods Collection Services and authorized the execution an exclusive contract for Landfill Disposal services associated with the Residential Recycling and Mixed Materials and Organics Collection Contracts; and

WHEREAS; City further declares its intent to regulate and establish the maximum rates Franchisee will charge Customers for the Collection, transportation, and Processing of Recyclable Materials, both of which rates are incorporated into the maximum rates for Mixed Materials and Organics Services

WHEREAS; the City Council has determined through a competitive procurement process for Residential and Commercial Recycling Collection Services and that Franchisee, by demonstrated experience, reputation and capacity, is qualified to provide for the Collection of Residential and Commercial Recyclable Materials within the corporate limits of the City, the transportation of such material to appropriate places for Processing, and Recycling and the City Council desires that Franchisee be engaged to perform such services on the basis set forth in this to-be-executed Contract; and

WHEREAS; Franchisee, through its proposal to the City, has proposed and represented that it has the ability and capacity to provide for the Collection of Recyclable Materials within the corporate limits of the City; the transportation of such material to appropriate places for Processing and Recycling; and

WHEREAS, based on Franchisee's proposal to the City and subsequent negotiations with Franchisee, City desires to grant an exclusive franchise to Franchisee to provide Residential and Commercial Recycling Services as specified in the City's Request for Proposals, in accordance with the terms and conditions of the to-be-executed Contract; and

**WHEREAS**, in addition, Franchisee has agreed, pursuant to the RFP, to provide a commercial recycling service to all businesses on a non-exclusive basis during the term of and at the pricing specified in the Contract; and

WHEREAS, the City previously prepared and certified/adopted the 2002 Oakland Army Base

(OARB) Redevelopment Plan Environmental Impact Report and Army Base Reuse Plan; and

WHEREAS, on June 12, 2012, the City Council adopted Resolution No. 83930 C.M.S., approving the amended Oakland Army Base (OARB) Reuse Plan, including adoption of the 2012 OARB Initial Study/Addendum, making related CEQA findings, and adopting the Standard Conditions of Approval/Mitigation Monitoring and Reporting Program; and

WHEREAS, the City Council has independently reviewed, considered and confirmed the environmental analysis prepared by CWS, attached to the July 21, 2014 City Council Agenda Report (Attachment \_\_), incorporated herein by the reference as if fully set forth herein; and

WHEREAS, the City Council can rely upon the previously certified 2002 Army Base EIR and the 2012 Army Base Addendum for this action and no further environmental review is required, as demonstrated in the July 21, 2014 City Council Agenda Report and attachments; and

WHEREAS, as a further, separate and independent basis, the City Council also finds and determines that the requirements of CEQA have been satisfied, and this action on the part of the City Council is also exempt from CEQA pursuant, CEQA Guidelines section 15301, CEQA Guidelines section 15307, CEQA Guidelines section 15308, CEQA Guidelines section 15273, CEQA Guidelines section 15183, and/or CEQA Guidelines section 15061 (b) (3); and

WHEREAS, each of the foregoing provides a separate and independent basis for an exemption and when viewed collectively provides an overall basis for an exemption, as further described and explained in the accompanying environmental analysis dated July 16, 2014 attached to the July 21, 2014 City Administrator report to the City Council (Attachment A), incorporated herein by the reference as if fully set forth herein.

#### THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

**Section 1.** The City Council has independently reviewed and considered this environmental determination and finds and determines that the action complies with the CEQA; readopts the 2012 Army Base Addendum Standard Conditions of Approval/Mitigation Monitoring and Reporting Program (as revised on July 26, 2013); and directs the City's Environmental Review Officer to file a Notice of Determination/Exemption.

Section 2. The Council does hereby find and declare that the above recitals are true and correct and that the award of a franchise agreement for Residential and Commercial Recycling Collection Services to Franchisee is for a proper public purpose, is in the public interest, convenience, and welfare, and is for the common benefits of the inhabitants of the City. The City hereby grants Waste Management of Alameda County, contingent on its execution of a Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract, an exclusive franchise for the provision of Recycling Collection Services, as identified in the Request for Proposals for Zero Waste Services, originally released on September 5, 2012. The term of the franchise from July 1, 2015 to June 30, 2030 with the potential extension through June 30, 2035 as specified in the Contract.

Section 3. Based on the form of the Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract circulated with the Requests for Proposals, City and Franchisee have reached general, but not complete agreement on the Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection

Services Contract, the current form of which is attached hereto as Exhibit A. The City Administrator is authorized, subject to the review and approval of the City Attorney, to further negotiate and execute the a Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract on behalf of the City, consistent with this Ordinance and with the general form of the Contract attached hereto as Exhibit A.

**Section 4.** The City Administrator is authorized to conduct all negotiations and execute all documents including but not limited to amendments, modifications, notices, and related actions (including rate adjustments as specified in the Contract) which may be necessary and consistent with the basic intent and purpose of this Ordinance and the Residential Recycling Collection Services and Non-Exclusive Commercial Recycling Collection Services Contract, except for those rate adjustments that the Oakland Municipal Code requires to be approved by Council.

**Section 5.** In consideration of the special franchise right granted by the City to Contractor to transact business, provide services, use the public street and/or other public places, and to operate a public utility for Residential and Commercial Recycling Collection Services. Contractor shall remit a monthly franchise fee payment to the City. July 1, 2015 through June 30, 2030, Contractor shall pay the City a monthly franchise fee of Three Million Dollars (\$3,000,000) per annum, subject to annual adjustment on July 1 each year by the as specified in the Contract.

IN COUNCIL, OAKLAND, CALIFORNIA,	<del>-</del>
PASSED BY THE FOLLOWING VOTE:	
AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAKERNIGHAN	AF, and PRESIDENT
NOES-	
ABSENT-	
ABSTENTION-	
ATTEST:	
	LaTonda Simmons
	y Clerk and Clerk of the Council the City of Oakland, California
DATE OF ATTESTATION:	
2302796.1	at the second second

APPROVED AS TO FORM AND LEGALITY
City Attorney

## OAKLAND CITY COUNCIL

ORDINANCE NO.	C.M.S.

AN ORDINANCE AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE AN EXCLUSIVE CONTRACT FOR LANDFILL CALIFORNIA WASTE SOLUTIONS, INC.

WHEREAS, City of Oakland ("City") desires to enter into a Contract with California Waste Solutions, Inc. ("Contractor"), under which Contractor receives Garbage and Bulky Goods generated within the City, and Residue from the Processing of Mixed Materials Collected by the Mixed Materials and Organics (MM&O) Collection Contractor within the City of Oakland at the Disposal Facility; and

WHEREAS, the City Council of the City determines, pursuant to its police powers, that obtaining a long-term commitment for Disposal of Garbage and Bulky Goods generated in the City, and Residue from the Processing of Mixed Materials Collected by the MM&O Collection Contractor within the City is in the best interests of the health, safety and well-being of the citizens of the City; and

WHEREAS, the State of California, through enactment of the California Integrated Waste Management Act of 1989 (California Public Resources Code Section 40000, et. seq.), also recognizes the important health and safety consideration to long-term planning for local government's adequate Disposal needs. The California Integrated Waste Management Act of 1989 declares that the responsibility for management of Solid Waste is a shared responsibility between the State and local governments. The State requires local governments to make adequate provision for at least fifteen (15) years of Garbage Disposal capacity to preserve the health, safety and well-being of the public. The California Integrated Waste Management Act of 1989 and Oakland City Charter Article X and Oakland Municipal Code Chapter 8.28 also authorize local governments to enter into exclusive franchise contracts to provide Garbage handling services for the health, safety and well-being of its citizens (California Public Resources Code Section 40059); and

WHEREAS, the proposed Contract also advances the objectives of the federal government to encourage environmentally sound Garbage management (Resource Conservation and Recovery Act of 1976 (RCRA), 42, U.S.C. Section 6941 et. seq.); and

WHEREAS, in 1990 the Alameda County Waste Reduction and Recycling Initiative Charter Amendment established a county-wide solid waste diversion goal of seventy five (75) percent by 2010; and

WHEREAS, in 2002 the City Council of the City of Oakland approved Resolution No. 77500 C.M.S., adopting a goal of 75% reduction of waste going to landfills by 2010 in support of the Measure D goal, and the implementation date established by the Alameda County Source Reduction and Recycling Board; and

**WHEREAS,** in 2006 the City Council of the City of Oakland approved Resolution No. 79774 C.M.S. adopting a Zero Waste Goal by 2020; and

WHEREAS, in 2006 the City Council of the City of Oakland approved Resolution No. 80286 C.M.S., adopting a Zero Waste Strategic Plan; and

WHEREAS, the Disposal Facility is intended to be the principal facility for the Disposal of Mixed Materials, Garbage and Bulky Goods generated in the City, and Mixed Materials Residue from the Processing of Mixed Materials Collected by the MM&O Collection Contractor within the City; and

WHEREAS, the Contractor guarantees permitted capacity at the Disposal Facility for up to thirty (30) years for Disposal of all Mixed Materials, Garbage, and Bulky Goods generated in the City and Mixed Materials Residue from the Processing of Mixed Materials Collected by the MM&O Collection Contractor within the City; and

WHEREAS, the City Council of the City of Oakland determines that in order to provide adequate Disposal capacity, it is in the best interests of the City to secure a commitment from Contractor for the right to a portion of the Disposal Facility's current Disposal capacity on the terms and subject to the conditions set out in the proposed Contract. The intent of this provision is, in part, for the City to contribute to preventing the substantial environmental, aesthetic, health, and safety problems that may be created from increasing volumes of Garbage in this country; and

WHEREAS, the Contractor has represented that it has, through its partnership with Republic Services, Inc., the experience and ability to provide for Disposal of Mixed Materials, Garbage, Bulky Goods and Residue, at the Disposal Tipping Fees provided for herein; and

WHEREAS, the City has entered into Collection Service Contracts to provide: i) Mixed Material and Organics Collection Services and ii) Residential Recycling Collection Services within the City; and

WHEREAS, the Contractor receives Disposal Tipping Fees from the City's MM&O Collection Contractor for the acceptance of Mixed Materials, Garbage, Bulky Goods and Residue at the Disposal Facility for final Disposal; and

WHEREAS, the City determined that the Contractor has proposed to provide Disposal Services at the Disposal Facility in a manner and on terms that are in the best interest of the City and its residents and businesses, taking into account the qualifications and experience of the Contractor, and the Disposal Tipping Fees for providing such services; and

WHEREAS, the City wishes to engage the Contractor to provide the services specified within the proposed Contract, in accordance with the terms and conditions of the proposed Contract; and

WHEREAS, the City Council of the City of Oakland declares its intention of maintaining reasonable Disposal Tipping Fees for the Disposal of Mixed Materials, Garbage, Bulky Goods and Residue; and

WHEREAS, the City has independently reviewed, considered and confirmed the environmental analysis conducted for these services; and

WHEREAS, this environmental analysis concludes that there would not be the potential for significant environmental impacts, and therefore no further environmental review is required; and

WHEREAS, the City Council finds and determines that the requirements of the California Environmental Quality Act ("CEQA") have been satisfied, and this action on the part of the City Council is exempt from CEQA pursuant, CEQA Guidelines section 15301, CEQA Guidelines section 15307, CEQA Guidelines section 15308, CEQA Guidelines section 15273, CEQA Guidelines section 15183, and/or CEQA Guidelines section 15061 (b) (3); and

WHEREAS, each of the foregoing provides a separate and independent basis for an exemption and when viewed collectively provides an overall basis for an exemption, as further described and explained in the accompanying environmental analysis dated July 21, 2014 attached to the July 21, 2014 City Administrator report to the City Council (Attachment \_\_\_), incorporated herein by the reference as if fully set forth herein.

#### THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

**Section 1.** The City Council has independently reviewed, considered, and confirmed this environmental determination and finds and determines that the action complies with the CEQA and directs the City's Environmental Review Officer to file a Notice of Exemption.

**Section 2**. The Council does hereby find and declare that the above recitals are true and correct and that the award of a Contract for Disposal Services to Contractor is for the proper public purpose, is in the public interest, convenience, and welfare, and is for the common benefits of the inhabitants of the city.

Section 3. Based on the form of the Disposal Services Contract circulated with the Requests for Proposals, City and Contractor have reached general, but not complete, agreement on the Disposal Services Contract, the current form of which is attached hereto as Exhibit A. The City Administrator is authorized, subject to the review and approval of the City Attorney, to negotiate and execute the Disposal Services Contract on behalf of the City, consistent with this Ordinance and with the general form of the Contract attached hereto as Exhibit A. Since Contractor is not the owner and operator of the Disposal Facility, the City Administrator shall ensure that the final Contract contains provisions that make the terms and conditions of the Contract applicable to the owner of the Disposal Facility.

**Section 4.** The City Administrator is authorized to conduct all negotiations and execute all documents including but not limited to Franchise Agreement amendments, modifications, notices, and related actions which may be necessary and consistent with the basic intent and purpose of the Franchise Agreement, except for those rate adjustments that the Oakland Municipal Code requires to be approved by Council.

IN COUNCIL, OAKLAND, CALIFORNIA,
PASSED BY THE FOLLOWING VOTE:
AYES- BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF, and PRESIDENT KERNIGHAN
NOES-
ABSENT-
ABSTENTION-
ATTEST:  LaTonda Simmons  City Clerk and Clerk of the Council of the City of Oakland, California
2302798.1