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APPROVED AS TO FORM AND LEGALITY City Attorney

# OAKLAND CITY COUNCIL ORDINANCE No. 13238 C.M.S

AN ORDINANCE AMENDING ORDINANCE NUMBER 13171 C.M.S. AND 13184 C.M.S. (THE FY 2013-14 MASTER FEE SCHEDULE, OR "MFS"), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICE OF THE CITY ADMINISTRATOR, CITY ATTORNEY, FINANCE DEPARTMENT, OAKLAND PARKS AND RECREATION DEPARTMENT, OAKLAND FIRE DEPARTMENT, OAKLAND PUBLIC WORKS DEPARTMENT, DEPARTMENT OF ECONOMIC AND WORKFORCE DEVELOPMENT, DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT, AND DEPARTMENT OF PLANNING AND BUILDING.

WHEREAS, the City of Oakland periodically updates its Master Fee Schedule to account for general cost of living increases and program changes or other costs; and

WHEREAS, the fee modifications and additions proposed herein have been justified by the respective agencies and are identified in an "Agenda Report" dated June 2, 2014 to Fred Blackwell, City Administrator, entitled "An Ordinance Amending Ordinance Number 13171 C.M.S. and 13184 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify, and Delete Fees Assessed by selected Offices, Departments, and Agencies of the City of Oakland"; and

WHEREAS, the City Council finds and determines that the herein-referenced modifications and additions are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions; and

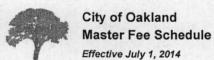
WHEREAS, a Public Hearing was held on June 2, 2014, to review the proposed fee changes; now, therefore

#### THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

Section 1. The Master Fee Schedule as set forth in Ordinance Number 13171 C.M.S. and 13184 C.M.S. as amended, is hereby amended to modify and establish fees assessed by Citywide, the City Administrator's Office, the Office of the City Attorney, the Finance Department, the Oakland Fire Department, Oakland Parks & Recreation Department, Human Services, the Department of Housing & Community Development, and the Department of Planning & Building and as set forth in Exhibit A, attached hereto and made a part hereof

**Section 2.** This ordinance shall be effective on July 1, 2014 upon approval by the Council of the City of Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA	= JUN 1 7 2014 ,
PASSED BY THE FOLLOWING VOTE:	
NOES - Q	McELHANEY, KALB, KAPLAN, REID, SCHAAF,
ABSENT - Q ABSTENTION - Q	ATTEST: Wonda Thumon
Introduction Date June 2, 2014	LaTonda Simmons City Clerk and Clerk of the Council of the City of Oakland, California



# CITY ADMINISTRATOR

CURRENT FEE (FY 2013-14)

PROPOSED FEE (FY 2014-15)

	(1 1 2010-14)		(1 1 2014-15)	
EE DESCRIPTION	FEE	UNIT	FEE UNIT	CHANGE
MERICANS WITH DISABILITIES ACT PROGRAMS				
A. AMERICANS WITH DISABILITIES ACT (ADA) TECHNICAL- ASSISTANCE 4 Publications	2.00 45.00	Publication	MOVED TO THE OAKLAND PUBLIC WORKS	
2 Technical Training	110.00	Person / Hour	DEPARTMENT	-100.00%
3 Expert Witness Fee	200.00	Hour		-100.00%
PECIAL ACTIVITIES				
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE				
6 Cabaret				
a. Permit Application Fee	600.00	Permit- Application		-100.00%
b. Annual Permit <del>License</del> Fee	750.00	Permit		-100.00%
c. Extended Hours Permit Application	1,000.00	Permit- Application		-100.00%
d. Extended Hours Annual Permit Fee	5000.00	Permit	2500.00 Permit	-50.00%
f. Small Cabaret Exemption Annual Registration Permit Fee	250.00	Application- Permit		-100.00%
16 Pawn Broker Permit	310.00	Permit		-100.00%
a. Renewal	60.00	Permit		-100.00%
17 Second Hand Jewelry Dealer, Second Hand Dealer, Exchange Dealer Permit	310.00	Permit		-100.00%
a. Renewal	60.00	Permit		
18 Second Hand Jewelry Dealer	310.00	Permit		
a. Renewal	60.00	Permit	310.00 Yearly	
18 19 Storage of Second Hand Building Materials Permit	60.00	Permit		-100.00%
19 20 Scrap Dealer Permit	310.00	Permit		-100.00%
20 21 Scrap Collector Permit	310.00	Permit		-100.00%
24 22 Owner's Permit to Operate a Motor Vehicle				
22 23 Livery Stable	200.00	Permit		-100.00%
23 24 Flying Field, Heliport, Helistop Permit	200.00	Permit		-100.00%
24 25 Outdoor Sound Amplification	30.00	Permit		-100.00%
25 26 Food Vending Group Site Permit				Table Consessor
c. Permit Fee	<del>\$100.00</del>	Per Group Site operation date	\$50.00 Per Group Site operation date	-50.00%
B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT. NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND	40.00	Permit Fee		-100.00%
D. FEES FOR CHARITABLE SOLICITATION PERMIT				
1 Application Permit Filing Fee (valid for up to 90 days)	20.00	Application- Permit		-100.00%
F. MEDICAL CANNABIS DISPENSARY PERMITS				
2 Renewal	400.00	Permit/Year		-100.00%
2 <u>3</u> Dispensary with four (4) or more qualified patients or caregivers	60,000.00	Non-refundable annual regulatory fee		-100.00%



1 Taxi Stand Installation / Maintenance

CITY ADMINISTRATOR

CURRENT FEE Effective July 1, 2014 (FY 2013-14)

PROPOSED FEE (FY 2014-15)

-100.00%

-100.00%

**FEE DESCRIPTION** FEE UNIT UNIT CHANGE I. TAXICAB PERMIT FEES 3 Vehicle Permit f. Annual Renewal of Regular Vehicle Permit 1019.00 Permit -29.44% 719.00 Permit g. Annual Renewal of Ramped Vehicle Permit 509.50 Permit -100.00%

7.00 Inspection-

Permit

**EQUAL ACCESS** 

#### INTE

A. CONSECUTIVE INTERPRETER (1 Interpreter)			
1 Reservation Made 1 Week Before Event			
a. Spanish / Cantonese / Mandarin / Vietnamese	100.00 Hour		-100.00%
b. Other Language(s)	Actual Cost Hour	ALL EQUAL ACCESS MOVED TO	-100.00%
2 Reservation Made Less Than 1 Week Before Event		HUMAN RESOURCES MANANGEMENT	
a. Spanish / Cantonese / Mandarin / Vietnamese	Actual-Cost Hour	MANANGEMENT	-100.00%
b. Other Language(s)	Actual Cost Hour		-100.00%
B. SIMULTANEOUS INTERPRETER (2 Interpreters)			1.37
1 Reservation Made 1 Week Before Event			-
a. Spanish / Cantonese / Mandarin / Vietnamese	300.00 Hour		-100.00%
b. Other Language(s)	Actual Cost Hour		-100.00%
2 Reservation Made Less Than 1 Week Before Event			
a. Spanish / Cantonese / Mandarin / Vietnamese	Actual Cost Hour		-100.00%
b. Other Language(s)	Actual Cost Hour		-100.00%

#### INTERPRETATION EQUIPMENT

A. RENTAL FEE-		ALL EQUAL ACCESS MOVED TO
1 One Transmitter with Microphone & 25 Receivers with	250.00 Set	HUMAN RESOURCES
Headphones		MANANGEMENT

RANSLATION SERVICES			152.3
A. WRITTEN TRANSLATIONS			
4 Spanish	0.17 Word	ALL EQUAL ACCESS MOVED TO	-100.00%
2 Chinese / Vietnamese	0.20 Word	HUMAN RESOURCES	-100.00%
B. DESKTOP PUBLISHING AND DESIGN (Formatting)		MANANGEMENT	
1 Illustrator / PageMaker / Quark / Word	80.00 Page		-100.00%
2 Other Application(s)	Actual Cost Page		-100.00%
C. PROOFREADING	60.00 Hour		-100.00%
D. MISCELLANEOUS		5	
4 Include rush charges, audio tapes, compact discs, and other- storage media.	Actual Cost Request		-100.00%

#### PROJECT MANAGEMENT

PROJECT MANAGEMENT 4 (Does Not Apply to Interpretation Requests)	5% of total cost Request	ALL EQUAL ACCESS MOVED TO HUMAN RESOURCES MANANGEMENT	-100.00%
AL ESTATE SERVICES		<b>3748</b> 000000000000000000000000000000000000	

#### RE

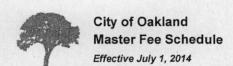
A. PROCESS FEE		
1 Administrative Processing Fee for Surplus Property (Planning-	1,353.94 Parcel	MOVED TO ECONOMIC
Commission)		WORKFORCE DEVELOPMENT
2 Administrative Processing Fee for the Sale of Substandard	2.029.20 Parcel	WORKFORGE DEVELOPMENT

Surplus City Parcels 3 Processing Fee for Code Compliance Litigation Guarantees Residential Properties

SECTION 126.50 Report or of or 10% Actual Cost of Litigation-

Guarantee

-100.00%



#### CITY ADMINISTRATOR

Effective July 1, 2014	(FY 2013-14)	(FY 2014-15)	%
SCRIPTION	FEE UNIT	FEE UNIT	CHANGE
4 Processing Fee for Code Compliance Litigation Guarantees— Commercial	212.30 Report or of or 10% Actual Cost of Litigation Guarantee	MOVED TO ECONOMIC WORKFORCE DEVELOPMENT SECTION	
5 Processing Fee for Appraisals			
a. Residential Properties	462.26 Appraisal		-100.00%
b. Commercial Properties	770.44 Appraisal		-100.00%
6 Administrative Processing Fee for new telecommunication- leases or licenses	2,224.20 Request		-100.00%
7 Administrative processing fee for Telecommunication License- Equipment Modification Reviews	1,767.48 Request		-100.00%
8 Administrative processing fee for new Revenue-Generating- Leases and Licenses	1,178.32 Request		-100.00%
EASEMENT REVIEW FEE	1,526.72 Each		-100.00%
OMIC-DEVELOPMENT			
PROCESS FEE			
4 Enterprise Zone Hiring Tax Credit Vouchers-			

**ECONOMIC DEVELOPMENT** 

Leases and Licenses B. EASEMENT REVIEW FEE

#### A. PROCESS FEE

FEE DESCRIPTION

a. Normal-processing-fee 80.00 Each b. Expedited processing fee for 15 day turn-around 150:00 Each e. Expedited processing fee for 30-day turn-around 110.00 Each

d. Retrieval of Enterprise Zone Hiring Tax Credit Vouchersand related documents

MOVED TO ECONOMIC WORKFORCE DEVELOPMENT SECTION

-100.00% -100.00%

-100.00%

-100.00%

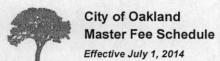
**B\_CITY ADMINISTRATOR** 

PAGE NUMBERS SUBJECT TO CHANGE

25.00 Each

CURRENTEEE

PAGE 3 OF 34



# CITY ATTORNEY

Effective July 1, 2014	CURRENT FEE (FY 2013-14)	PROPOSED FEE (FY 2014-15)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
A. CITY ATTORNEY'S HOURLY RATES			
1 Deputy City Attorney I	111.00 Hour	115.00 Hour	3.60%
2 Deputy City Attorney II	150.00 Hour	155.00 Hour	3.33%
3 Deputy City Attorney III	165.00 Hour	171.00 Hour	3.64%
4 Deputy City Attorney IV	182.00 Hour	188.00 Hour	3.30%
5 Deputy City Attorney V	200.00 Hour	207.00 Hour	3.50%
6 Paralegal	87.00 Hour	90.00 Hour	3.45%
7 Claim Investigator III	96.00 Hour	117.00 Hour	21.88%
8 Special Counsel	210.00 Hour	218.00 Hour	3.81%
9 Neighborhood Law Corps Attorney		53,00 Hour	NEW
C_CITY ATTORNEY	PAGE NUMBERS SUBJECT TO CHANGE		PAGE 4 OF 34



# ADMINISTRATIVE SERVICES DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

%

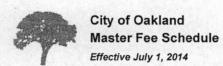
FEE DESCRIPTION

FEE UNIT

FEE UNIT

CHANGE

E DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
NANCIAL MANAGEMENT			
A. SEWER SERVICE CHARGES AS ALLOWED BY OAKLAND			
MUNICIPAL CODE SECTION 13.04.020			
4 Residential Premises		MOVED TO FINANCE DEPARTMENT	
a. Single Family Residences	22.24 Premise /- Month		-100.009
b. Multiple Family Dwellings			
1 Duplexes	24.96 Premise  / Month		-100.009
2 Triplexes	37.44 Premise  / Month		-100.009
3 Fourplexes	49.93 Premise  / Month		-100.00
<ul> <li>Residential Premises Not Included in (a) or (b) Above,</li> <li>Based on Cubic Feet of Water Used Upon the Premises</li> </ul>	1.52 100 Cubic Feet / Month		-100.00
d. Minimum Monthly-Service Charge Per Residential- Premise	22.24 Premise  / Month		-100.00
2 Commercial, Industrial, and Public Authority Classifications			
<ul> <li>a. Premises without a Sewer-Meter are Charged on Total- Amount of Water Used</li> </ul>			N - U-
1 Industrial Accounts	1.38 100 Cubic Feet / Month		-100.009
2 Commercial Accounts	1.52 100 Cubic- Feet / Month		-100.009
3 Restaurants/Hotels	1.57 100 Cubic- Feet / Month		-100.00
4 Hospitals	1.69 100 Cubic- Feet / Month		-100.00
5 Laundromats/Carwashes	1.78 100 Cubic- Feet / Month		-100.00
6 Minimum monthly Charge Per Premise	22.24 Premise  / Month		-100.00
b. Premises with a Sewage Meter are Charged on Cubic-Feet of Measured-Sewage Flow. This Rate also Applies to Premises Where a Portion of the Water Received Does Not Flow into Sewers Due to Manufacturing-Processes or Removal by Other Means and a Meter-Measures the Volume of Sewage Discharge.			
1 All Classifications	1.84 100 Cubic		-100.00
	Feet / Month		
2 Minimum Monthly Charge Per Premise	22.24 Premise  -/ Month		-100.00
B. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY- OAKLAND MUNICIPAL CODE SECTION 8.28.190			
1 Basic Fee*	70.00 Invoice		-100.00
2 Percentage Fee <sup>±</sup>	10% Amount Owed- for Refuse- Collection-		-100.00
	Service		
*Whichever amount is the greater dollar amount			
C: ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY- OAKLAND MUNICIPAL CODE SECTION 8.28.240	5.00 Invoice		-100.00
D. BANK SERVICE FEES			
1 Service Fee for any check returned by the bank	25.00 Check		-100.00
2 Service Fee for any check stop payment request	10.00 Check		-100.00
3 Replacement of lost checks	25.00 Check		-100.00
E. ACCESS FEE FOR WARRANTS IN PRIVATE STORAGE	5.00 Each		-100.00
F. COUNTY COLLECTION FEE FOR LIENS	1.73% Of Delinquent		-100.00
TO COUNT COLLECTION FEET ON LIENS	Charge		100.00



# **ADMINISTRATIVE SERVICES** DEPARTMENT

**CURRENT FEE** 

PROPOSED FEE

	(FY 2013-14)		(FY 2014-15)	%
DESCRIPTION	FEE	UNIT	FEE UNIT	CHANGE
G. AUTOMATED TELLER MACHINE (ATM) ENCROACHMENT- FEE	1,000.00	Per Year		
H. COLLECTION FEE ON DELINQUENT ACCOUNTS	Greater of 10% Amount Due or 300.00		MOVED TO FINANCE DEPARTMENT	
I. DEMAND LETTER / RESEARCH & PROCESSING FEE	50.00	Request		-100.00
1 Priortiy Demand Fee	75.00	Request		- 100.00
J. BUSINESS LICENSE-VERIFICATION FEE	5.00	Request		-100.00
K. INFORMATION RELATING TO BUSINESS TAX- CERTIFICATES	75.00	Per Hour, or Fraction there of plus cost of materials		-100.00
L. NEW-BUSINESS-REGISTRATION	60.00	Per New- Established- Business-		-100.00
M. CERTIFICATE FOR NON-PROFIT BUSINESS	17.50	Per Certificate		-100.00
N. SPECIAL EVENT PERMIT	52.00	Per Application		-100.00
D. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED				
4 Parking-Meter Repair Worker	45.00	Hour		-100.00
P. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY- OAKLAND MUNICIPAL CODE SECTION 4.20.070	50.00	Per Lien		-100.00
Q: ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.180	25.00	Per Duplicate- Certificate-		-100.00
R. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY- OAKLAND MUNICIPAL CODE-SECTION 5.04.260	50.00	Per Lien		-100.00
S. ADMINISTRATIVE FEE FOR PROMISSORY NOTES	100.00	Per Note		-100.00
T. CREDIT CARD CONVENIENCE FEE-	2% of Amount Paid	CONTRACTOR CONTRACTOR IN THE		
U. NOTARY FEE	10.00	Notarized- Signature		-100.00
V. NOTICE OF VIOLATION FEE	25.00	Issuance-		-100.00
W. FINANCIAL REPORTS (RETIREMENT)				
4 Oakland Police & Fire Retirement System (Fixed -\$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30- Pages)	5.00	Report		-100.00
2 Oakland Municipal Employees' Retirement System (Fixed— \$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)	5.00	Report		-100.00
X. WORKER'S COMPENSATION FINANCIAL REPORTS (RISK)				
4 Medical Reports for Subpoena Purposes	12.00	Report		-100.00
Y. RISK MANAGEMENT INSURANCE FEES				
Liability Insurance for Encroachments into the Public- Right of Way      Vender Contractors Liability Insurance (not including		Per Permit		-100.00
Vendors/Contractors Liability Insurance (not including premium)	75.00	Per Application		-100.00
Z. EXCESS LITTER FEE	205 22	Des Ves		400.00
1 Small Business	230.00	Per Year (or pro-rata)		-100.00
2 Medium Business		Per Year- (or pro-rata)		-100.0
3 Large-Business		Per Year- (or pro-rata)		-100.0
4 Failure to File an Annual Declaration	50.00	Per Year		-100.00



#### City of Oakland Master Fee Schedule

Effective July 1, 2014

### **ADMINISTRATIVE SERVICES** DEPARTMENT

CURRENT FEE (FY 2013-14)

PROPOSED FEE (FY 2014-15)

	(1 . 2010)	(1 . 2014 10)	/0
E DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
6 Penalty for Failure to Pay Excess Litter Fee Invoice within 60- Days from Due Date.	10% of Invoice	MOVED TO FINANCE	
6 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 90- Days from Due Date.	25% of Invoice	DEPARTMENT	-100.00%
7 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 420 Days from Due Date	50% of Invoice		-100.00%
8 Interest, Inclusive of Penalties, for Delinquent Excess Litter Fees Due	1% Per Month		-100.00%
9 Filing Fee for an Appeal for Litter Ordinance	67.50 Appeal		-100.00%
AA. RE-ISSUE-OF-W2-FORM	5.00 Form		-100.00%
RKING-MANAGEMENT			
A. ON-STREET PARKING METER	2.00 Space / Hour		
B. OFF-STREET PARKING FACILITIES		MOVED TO FINANCE	
1 Franklin Parking Plaza		DEPARTMENT	
a. Basic Foos			430
4 Hourly Parking for First Two Hours (Automobiles)- MAX	3.00 Space / Hour		-100.00%
2 Hourly Parking Past Two Hours (Automobiles) MAX	3.00 Space / Hour		-100.00%
3 Daily Maximum (Automobiles) MAX	15.00 Space / Day		-100.00%
4 Monthly Parking (Reserved) MAX	180.00 Space / Month		-100.00%
5 Monthly Parking (Unreserved) MAX	160.00 Space / Month		-100.009
6 Roof Top Special Monthly Max	120.00 Space / Month		-100.009
7 Roof Top Special Daily MAX	8.00 Space / Day		-100.009
8 Early Bird: in by 9:30 am MAX	10.00 Space / Day		-100.009
9 Flat Rate After 4:00 pm to Closing Time MAX	4.00 Space		-100.009
10 Overnight Parking (Close to Open) Max	4.00 Space		-100.009
11 Special Event Parking (MAX)	10.00 Space	Barrier 17	-100.009
12 Valet MAX	3.00 Vehicle / Hour		-100.009
13 Motorcycles Daily MAX	7.00 Space / Day		-100.009
14 Bicycles	Free		
b. Validations	2.50 Space / Hour		-100.009
c. Special Fees			
1 Lost Ticket	14.00 Ticket		-100.009
2 Card Deposit	14.00 Card		-100.009
3 Replacement Card	12.00 Card		-100.009
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		-100.009
5 Vanpool Parking (7-10 Passengers)	40.00 Space / Month		-100.009
d. Special Event Parking	7.00 Space		-100.009
2 Clay Street Garage			
a. Basic Fees			
1 Hourly Parking MAX	4.00 Space / Hour		-100.009
2 Daily (Automobiles) MAX	15.00 Space / Day		-100.009
3 Monthly Parking (Reserved) MAX	180.00 Space / Month		-100.009
4 Monthly-Parking (Unreserved) MAX	160.00 Space / Month	8	-100.009
5 Flat Rate After 4:00 pm to Closing Time MAX	6.00 Space		-100.009
6 Overnight Parking (Close to Open) MAX	6.00 Space / Night	The second second	-100.009
7 Motorcycles Daily MAX	8.00 Space / Day		-100.009
8 Special Event MAX	10.00 Space		-100.009
9 Valet MAX	3.00 Vehicle / Hour		-100.009
	5.50 Vollido / Plour	1	1,00,007

10 Bicycles

b. Validations

e. Special Fees **4 Lost Ticket** 

2 Card Deposit

Month

3 Replacement Card

4 Penalty for Monthly Parking Paid After the 7th of the

Free

14.00 Ticket

12.00 Card

12.00 Card

10.00 Card

4.00 Space / Hour

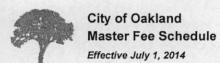
-100.00%

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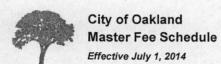


# **ADMINISTRATIVE SERVICES** DEPARTMENT

CURRENT FEE

PROPOSED FEE

	(FY 2013-14)	(FY 2014-15)	%
EE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
3 Pacific Renaissance Plaza Garage			9
a. Basic Fees			
1 Hourly Parking MAX	2.00 Space / Hour	MOVED TO FINANCE DEPARTMENT	-100.009
2 Daily (Automobiles) MAX	15.00 Space / Day	DEPARTMENT	-100.009
3 Monthly Parking (Reserved) Monday through Sunday- MAX	180.00 Space / Month		-100.00%
4 Monthly Parking (Unreserved) Monday through Friday MAX	180.00 Space / Month		-100.009
5 Flat Rate After 4:00 pm to Closing Time MAX	6.00 Space		-100.009
6 Overnight Parking (Close to Open) MAX	6.00 Space / Night		-100.009
7 Special Event MAX	10.00 Space		-100.009
8 Valet MAX	3.00 Vehicle / Hour		-100.009
9 Motorcycles Daily-MAX	8.00 Space / Day		-100.009
10 Bicycles	Free		
b. Validations	2.00 Space / Hour		-100.009
e. Special Fees	2.00 Opace / Hour		100.00
1 Lost Ticket	14.00 Ticket		-100.009
2 Card Deposit	12.00 Card		-100.009
3 Replacement Card	12.00 Card		-100.009
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Gard		-100.009
4 <del>Dalziel Garage</del>			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX	4.00 Space / Hour		-100.009
2 Daily (Automobiles) MAX	15.00 Space / Day		-100.00
3 Overnight Parking (Close to Open)	4.00 Night		-100.00
4 Monthly Parking (Reserved) MAX	180.00 Space / Month		-100.00
5 Monthly Parking (Unreserved) MAX	160.00 Space / Month		-100.00
6 Motorcycles Daily MAX	8.00 Space / Day		-100.00
7 Bicycles	Free		
b. Validations	4.00 Space / Hour		-100.009
c. Special Fees	noo opass / man		100.00
1 Lost Ticket	14.00 Ticket		-100.00
2 Gard Deposit	12.00 Card		-100.00
3 Replacement Card	12.00 Card		-100.00
Renatty for Monthly Parking Paid After the 7th of the Month	10.00 Card		-100.00
5 Medical Hill Site No. 1 (Medical Hill Garage)			
a. Basic Fees			
1 Hourly Parking (Automobiles)	2.00 Space / Hour	A CONTRACTOR OF THE PARTY OF TH	-100.00
2 Daily Maximum (Automobiles)	10.00 Space / Day		-100.00
3 Monthly Parking			
a. Assessment District Employee	100.00 Space / Month		-100.00
b. Medical Center Employees	100.00 Space / Month		-100.00
e. General Public	100.00 Space / Month		-100.00
4 Motorcycles	3.00 Space / Day		-100.00
5 Bicycles	Free		
b. Validations	2.00 Space / Hour		-100.009
c. Hospital Validation	No Charge First Two Hours		
d. Special Fees			
Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Ticket		-100.009
2 Replacement Card	10.00 Card		-100.009
3 Lost Ticket	10.00 Gard		-100.009
6 Telegraph Parking Plaza	40.00 Gald		-100.00
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX	2.00 Space / Hour		-100.00
2 Daily Maximum (Automobiles) MAX	10.00 Space / Day		-100.009
3 Monthly Parking (Unreserved) MAX	100.00 Space / Month		-100.009
4 Roof Top Special Monthly MAX	70.00 Space / Month	the second second second	-100.009



# **ADMINISTRATIVE SERVICES** DEPARTMENT

CURRENT FEE

PROPOSED FEE

Effective July 1, 2014	(FY 2013-14)	(FY 2014-15)	%
DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
5 Roof Top Special Daily MAX	6.00 Space / Day		-100.00%
6 Early Bird in by 9:30 am MAX	6.00 Space / Day		
7 Flat Rate After 4:00 pm till Closing Time MAX	4.00 Space	MOVED TO FINANCE	-100.00%
8 Overnight Parking (Close to Open) MAX	4.00 Space / Night	DEPARTMENT	-100.00%
b. Validations	2.00 Space / Hour		-100.00%
c. Special-Fees			
4 Lost Ticket	10.00 Ticket		-100.00%
2 Card Deposit	12.00 Gard		-100.00%
3 Replacement Card	12.00 Card		-100.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		-100.00%
5 Special Event Parking	10.00 Space		-100.00%
<ul> <li>Wiley-Manuel-Parking Lot (formerly-called Hall-of-Justice- Municipal)</li> </ul>			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX	2.00 Space / Hour		-100.00%
2 Daily Maximum (Automobiles) MAX	8.00 Space / Day		-100.00%
3 Flat Rate After 6:00 pm - Paid Upon Entry	3.00 Space / Night		-100.00%
4 Monthly Parking (Unreserved) MAX	90.00 Space / Month		-100.00%
5 Early Bird in by 9:30 am MAX	4.00 Space / Day		-100.00%
6 Flat Rate After 4:00 pm MAX	3.00 Space		-100.00%
7 Special Event MAX	8.00 Vehicle / Hour		-100.00%
8 Motorcycles	2.00 Space / Day		-100.00%
b. Validations	2.00 Space / Hour		-100.00%
e. Special Fees			
1 Lost Ticket	8.00 Ticket		-100.00%
2 Card Deposit	12.00 Card		-100.00%
3 Replacement Card	12.00 Gard		-100.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		-100.00%
8 1200 Harrison Frank Mar Garage			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX	2.00 Space / Hour		-100.00%
2 Daily Maximum (Automobiles) MAX	10.00 Space / Day	Appropriate the second second	-100.00%
3 Monthly Parking (Reserved) MAX	120.00 Space / Month		-100.00%
4 Monthly Parking (Unreserved) MAX	110.00 Space / Month		-100.00%
5 Early Bird in by 9:30 am MAX	6.00 Space / Day		-100.00%
6 Flat Rate After 4:00 pm till Closing Time MAX	4.00 Space		-100.00%
7 Overnight Parking (Close to Open) MAX	4.00 Space / Night		-100.00%
8 Motorcycles Daily MAX	6.00 Space / Day		-100.00%
9 Bicycles	Free		
b. Validations	1.50 Space / Hour		-100.00%
c. Special Fees			
1 Lost Ticket	10.00 Ticket		-100.00%
2 Card Deposit	12.00 Card		-100.00%
3 Replacement Card	12.00 Card		-100.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Gard		-100.00%
9 Montclair Parking Garage			
a. Basic Fees			
1 Hourly Parking Past Two Hours (Automobiles) MAX	2.00 Space / Hour		-100.00%
2 Daily Maximum (Automobiles) MAX	10.00 Space / Day		-100.00%
3 Overnight Parking (Close to Open) MAX	4.00 Space / Night		-100.00%
4 Monthly Parking (Unreserved) MAX	100.00 Space / Month		-100.00%
5 Monthly Parking (Reserved) MAX	120.00 Space / Month		-100.00%
6 Motorcycles Daily MAX	4.00 Space		-100.00%
7 Bicycles	Free		100.00%
b. Validations Tickets (Max. 2 hrs-per ticket)	100.00 Book of 100		-100.00%
e. Special Fees	100:00 BOOK 01 100		-100.00%
1 Lost Ticket	10.00 Ticket		-100.00%
2 Card Deposit	12.00 Card	Maria Caracteristics	-100.00%



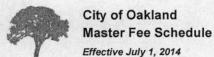
Effective July 1, 2014

# ADMINISTRATIVE SERVICES DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE

%

	(FY 2013-14)	(FY 2014-15)	%
DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
3 Replacement Card	12.00 Card		
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card	MOVED TO FINANCE DEPARTMENT	-100.00%
40 Grand Avenue District Municipal Parking Lot as Described by Section 23.98 of Oakland City Council Resolution No. 1989 C.M.S. Hourly Parking (Automobiles)	2.00 Space / Hour		-100.00%
41 Parkway District Municipal Parking Lot as Described by Section 23.09 of Oakland City Council Resolution No. 1989- C.M.S.			
a. Hourly Parking	2.00 Space / Hour		-100.009
b. Monthly Parking MAX	80.00 Space / Month		-100.009
c. Special Event MAX	3.00 Space		-100.009
d. Replacement of Monthly Parking Tag	80.00 Tag		-100.009
12 Piedmont Avenue Municipal Parking Lot as Described by Section 23.05 of Oakland City Council Resolution No. 1987- C.M.S.			
a. Hourly Parking	2.00 Space / Hour		-100.009
b. Monthly Parking MAX	80.00 Space / Month		-100.009
c. Special Event MAX	3.00 Space		-100.009
d. Replacement for Monthly Parking Tag	80.00 Tag		-100.009
13 Scout Road & Mountain Blvd. Parking Lot	50:00 Tag		1-100.00
a. Monthly Parking (Unreserved) MAX	80.00 Space / Month		-100,009
b. Special Event MAX	6.00 Space		-100.009
c. Replacement for Monthly Parking Tag	50.00 Tag		-100.009
14 Lake Park Avenue Parking Lot	90:00 Tag		-100.00
a. Monthly Parking MAX	80.00 Space / Month	Marie and a second	-100.009
b. Special Event MAX	3.00 Space		-100.009
e. Replacement for Monthly Parking Tag	80.00 Tag		-100.00
15 Damage to Parking Facility	Actual Cost		-100.00
19 Damage to Farking Facility	Actual Cost	Print Land	
C. ON-STREET PARKING METER-			
<ol> <li>Registered Vanpools (11 or More Passengers), Maximum of 40-Spaces</li> </ol>	20.00 Space / Month		-100.00%
D. HENRY J. KAISER CENTER PARKING LOT			
1 Off-Street Parking Meter (Maximum Five hours)	2.00 Space / Hour		-100.009
E. RESIDENTIAL PERMIT PARKING FEE			
Permit for Eligible Vehicles of Residents, Employees of Neighborhood-Serving Establishments, and Owners or			
Employees of Business with the Vehicle			
Registered at the Business Address     a. Initial			
1 Purchase Between January 1 and June 30	24.50 Vehicle		-100.009
2 Purchase Between July 1 and December 31	35.00 Vehicle		-100.009
Businesses with the Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business  Addresses	35.90 Vehicle		-100.009
Address			
a. Initial	10 50 1/ 11		400.000
1 Purchase Between January 1 and June 30	42.50 Vehicle		-100.009
2 Purchase Between July 1 and December 31	85.00 Vehicle		-100.009
b. Renewal (annual)	75.00 Vehicle		-100.009
3 Replacement of Lost or Damaged Permit	10.00 Vehicle		-100.009
4 Visitor	4.00 1/-1/-/-		400.000
a. One-day	1.00 Vehicle		-100.009
b. 14-day	5.00 Vehicle		-100.009
F. SPECIAL COST OF COLLECTING PARKING VIOLATION- PENALTIES	30% Ticket Value		-100.00%
G. VEHICLE IMMOBILIZER "BOOT"			
1 Daily Fee for Unreturned Paylock Book	25.00 Per Day		-100.009
A CONTRACTOR OF THE PROPERTY O	500.00 Per Boot		



IN

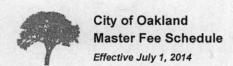
# ADMINISTRATIVE SERVICES DEPARTMENT

ve July 1, 2014 CURRENT FEE

CURRENT FEE PROPOSED FEE (FY 2013-14) (FY 2014-15)

%

NFORMATION TECHNOLOGY			
A. RADIO	List Price in M/A Each Com. Communication Equipment Catalog + Tax	- DELETED - INTERNAL CHARGES	
B. PROGRAMMING / REPROGRAMMING OF A RADIO	85.00 Each	ONLY	-100.00%
C. CONSULTING			100
1 Business Analysis and Development	65.00-125.00 Hour		
2 Database Administration	65.00 125.00 Hour		
3 Operations and Maintenance Support	65.00 125.00 Hour		1
4 Project Management	65.00-125.00 Hour		1 2 6
5 System Administration	65.00-125.00 Hour		
D. DUPLICATION OF DOCUMENTS			191
Decuments Routinely Produced in Multiple Copies for Distribution, including Public Records Requests (standard- black/white size, 8 1/2 x 11 copy paper)	0.05 Page		-100.00%
a. Color copies			
1 1 100 pages	0.45 Page		-100.00%
2 101 250 pages	0.40 Page		-100.00%
3 > 250 pages	0.35 Page		-100.00%
2 Documents produced in print services (no additional charge- for double sided copies)			
a. Business Cards (green)			
4 250 count	30.00 250 Count		-100.00%
2 500 count	35.00 500 Count		-100.00%
3 1000 count	60.00 1000 Count		-100.00%
b. Letterhead (white)			
4 500 count	55.00 500 Count		-100.00%
2 1000 count	65.00 1000 Count		0.00%
3 2500 count	115.00 2500 Count		0.00%
4 5000 count	195.00 5000 Count		0.00%
c. Envelopes (# 10, white)			1
4 500-count	50.00 500 Count		0.00%
2 1000 count	60.00 1000 Count		0.00%
3 2500 count	120.00 2500 Count		0.00%
4 5000-count	220.00 5000 Count		0.00%
Prices for all other documents re-produced to be quoted (i.e. gold tree letterhead and business cards, carbonless Formsetc.)	Actual Cost		



# **FINANCE DEPARTMENT**

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

%

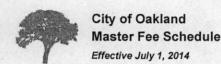
FEE DESCRIPTION

FEE UNIT

FEE UNIT

CHANGE

FEE DESCRIPTION	FEE UNIT	FEE	UNIT	CHANGE
FINANCIAL MANAGEMENT				
A. SEWER SERVICE CHARGES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 13.04.020				
1 Residential Premises	MOVED FROM			
a. Single Family Residences	ADMINISTRATIVE SERVICES	22.24	Premise / Month	
b. Multiple Family Dwellings				
1 Duplexes		24.96	Premise	
2 Triplexes		37.44	/ Month	
3 Fourplexes		49.93	/ Month B Premise / Month	
c. Residential Premises Not Included in (a) or (b) Above, Based on Cubic Feet of Water Used Upon the Premises		1.52	100 Cubic Feet / Month	
<ul> <li>d. Minimum Monthly Service Charge Per Residential Premise</li> </ul>		22.24	Premise / Month	
2 Commercial, Industrial, and Public Authority Classifications a. Premises without a Sewer Meter are Charged on Total Amount of Water Used				
1 Industrial Accounts		1.38	3 100 Cubic Feet / Month	
2 Commercial Accounts		1.52	2 100 Cubic Feet / Month	
3 Restaurants/Hotels		1.57	7 100 Cubic Feet / Month	
4 Hospitals		1.69	100 Cubic Feet / Month	
5 <u>Laundromats/Carwashes</u>		1.78	3 100 Cubic Feet / Month	
6 Minimum monthly Charge Per Premise		22.24	Premise / Month	
b. Premises with a Sewage Meter are Charged on Cubic Feet of Measured Sewage Flow. This Rate also Applies to Premises Where a Portion of the Water Received Does Not Flow into Sewers Due to Manufacturing Processes or Removal by Other Means and a Meter Measures the Volume of Sewage Discharge.			4 400 Cubia	
1 All Classifications		H. Tari	Feet / Month	
2 Minimum Monthly Charge Per Premise  B. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY		22.2	Premise / Month	
OAKLAND MUNICIPAL CODE SECTION 8.28.190				
1 Basic Fee* 2 Percentage Fee*	70.00 Invoice	The second second	Amount Owed for Refuse	-28.57%
			Collection	
			Service	
*Whichever amount is the greater dollar amount	MOVED FROM			
C. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.240	ADMINISTRATIVE SERVICES	5.00	<u>Invoice</u>	
D. BANK SERVICE FEES				
<ol> <li>Service Fee for any check returned by the bank</li> <li>Service Fee for any check stop payment request</li> <li>Replacement of lost checks</li> </ol>		10.00	Check Check Check	
E. ACCESS FEE FOR WARRANTS IN PRIVATE STORAGE			Each Each	
F. COUNTY COLLECTION FEE FOR LIENS	10 PT	1.739	Of Delinquent Charge	



#### FINANCE DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

CHANGE

FEE DESCRIPTION

G. AUTOMATED TELLER MACHINE (ATM) ENCROACHMENT

H. COLLECTION FEE ON DELINQUENT ACCOUNTS

I. DEMAND LETTER / RESEARCH & PROCESSING FEE

1 Priortly Demand Fee

J. BUSINESS LICENSE VERIFICATION FEE

K. INFORMATION RELATING TO BUSINESS TAX CERTIFICATES

L. NEW BUSINESS REGISTRATION

M. CERTIFICATE FOR NON-PROFIT BUSINESS

N. SPECIAL EVENT PERMIT

O. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED

1 Parking Meter Repair Worker

P. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070

Q. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.180

R. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260

S. ADMINISTRATIVE FEE FOR PROMISSORY NOTES

T. CREDIT CARD CONVENIENCE FEE

U. NOTARY FEE

V. NOTICE OF VIOLATION FEE

W. FINANCIAL REPORTS (RETIREMENT)

1 Oakland Police & Fire Retirement System (Fixed -\$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)

 Oakland Municipal Employees' Retirement System (Fixed -\$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)

X. WORKER'S COMPENSATION FINANCIAL REPORTS (RISK)

1 Medical Reports for Subpoena Purposes

Y. RISK MANAGEMENT INSURANCE FEES

1 Liability Insurance for Encroachments into the Public Right-of-Way

2 Vendors/Contractors Liability Insurance (not including premium)

Z. EXCESS LITTER FEE

1 Small Business

2 Medium Business

3 Large Business

4 Failure to File an Annual Declaration

MOVED FROM ADMINISTRATIVE SERVICES

**FEE UNIT** 

Greater of 10% Of Delinquent Amount Due or Amount Per

FEE UNIT

1,000.00 Per Year

300.00 Collection

50.00 Request

75.00 Request

5.00 Request

75.00 Per Hour, or Fraction there of plus cost of materials

60.00 Per New Established Business

17.50 Per Certificate

52.00 Per Application

45.00 Hour

50.00 Per Lien

25.00 Per Duplicate Certificate

50.00 Per Lien

100.00 Per Note

2% of Amount Transaction
Paid

10.00 Notarized Signature

25.00 Issuance

5.00 Report

5.00 Report

12.00 Report

50.00 Per Permit

75.00 Per Application

230.00 Per Year (or pro-rata)

910.00 Per Year (or pro-rata)

3,815.00 Per Year (or pro-rata)

50.00 Per Year



**FINANCE DEPARTMENT** 

Effective July 1, 2014

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

%

T DESCRIPTION	(FT 2013-14)	(FT 2014-15)	%
E DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
5 Penalty for Failure to Pay Excess Litter Fee Invoice within 60 Days from Due Date	MOVED FROM	10% of Invoice	
6 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 90 Days from Due Date	ADMINISTRATIVE SERVICES	25% of Invoice	
7 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 120 Days from Due Date		50% of Invoice	
8 Interest, Inclusive of Penalties, for Delinquent Excess Litter Fees Due		1% Per Month	
9 Filing Fee for an Appeal for Litter Ordinance		67.50 Appeal	
AA. RE-ISSUE OF W2 FORM		5.00 Form	
ARKING MANAGEMENT			
A. ON-STREET PARKING METER		2.00 Space / Hour	
B. OFF-STREET PARKING FACILITIES	MOVED FROM		
1 Franklin Parking Plaza	ADMINISTRATIVE SERVICES		
a. Basic Fees			
1 Hourly Parking for First Two Hours (Automobiles) MAX		3.00 Space / Hour	
2 Hourly Parking Past Two Hours (Automobiles) MAX		3.00 Space / Hour	
3 Daily Maximum (Automobiles) MAX		15.00 Space / Day	
4 Monthly Parking (Reserved) MAX		180.00 Space / Month	
5 Monthly Parking (Unreserved) MAX		160.00 Space / Month	
6 Roof Top Special Monthly Max		120.00 Space / Month	
7 Roof Top Special Daily MAX		8.00 Space / Day	
8 Early Bird: in by 9:30 am MAX		10.00 Space / Day	
9 Flat Rate After 4:00 pm to Closing Time MAX		4.00 Space	
10 Overnight Parking (Close to Open) Max		4.00 Space	
11 Special Event Parking (MAX)		10.00 Space	
12 Valet MAX		3.00 Vehicle / Hour	
13 Motorcycles Daily MAX		7.00 Space / Day	
14 Bicycles		Free	
b. Validations		2.50 Space / Hour	
c. Special Fees		<u> </u>	
1 Lost Ticket		14.00 Ticket	
2 Card Deposit			
3 Replacement Card		14.00 Card	
		12.00 Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	
5 Vanpool Parking (7-10 Passengers)		40.00 Space / Month	
d. Special Event Parking		7.00 Space	
2 Clay Street Garage			
a. Basic Fees			
1 Hourly Parking MAX		4.00 Space / Hour	
2 Daily (Automobiles) MAX		15.00 Space / Day	
3 Monthly Parking (Reserved) MAX		180.00 Space / Month	
4 Monthly Parking (Unreserved) MAX		160.00 Space / Month	
5 Flat Rate After 4:00 pm to Closing Time MAX		6.00 Space	
6 Overnight Parking (Close to Open) MAX		6.00 Space / Night	
7 Motorcycles Daily MAX		8.00 Space / Day	
8 Special Event MAX		10.00 Space	
9 Valet MAX		3.00 Vehicle / Hour	
10 Bicycles		Free	
b. Validations		4.00 Space / Hour	
c. Special Fees			
1 Lost Ticket		14.00 Ticket	
2 Card Deposit		12.00 Card	
3 Replacement Card		12.00 Card	
4 Penalty for Monthly Parking Paid After the 7th of the		10.00 Card	
Month		10.00 Cald	



Effective July 1, 2014

**CURRENT FEE** 

FEE UNIT

(FY 2013-14)

PROPOSED FEE (FY 2014-15)

FINANCE DEPARTMENT

CHANGE

## FEE DESCRIPTION

#### a. Basic Fees

- 3 Pacific Renaissance Plaza Garage 1 Hourly Parking MAX
  - 2 Daily (Automobiles) MAX
  - 3 Monthly Parking (Reserved) Monday through Sunday
  - 4 Monthly Parking (Unreserved) Monday through Friday MAX
  - 5 Flat Rate After 4:00 pm to Closing Time MAX
  - 6 Overnight Parking (Close to Open) MAX
  - 7 Special Event MAX
  - 8 Valet MAX
  - 9 Motorcycles Daily MAX
  - 10 Bicycles

#### b. Validations

- c. Special Fees
  - 1 Lost Ticket
  - 2 Card Deposit
  - 3 Replacement Card
  - 4 Penalty for Monthly Parking Paid After the 7th of the Month

#### 4 Dalziel Garage

#### a. Basic Fees

- 1 Hourly Parking (Automobiles) MAX
- 2 Daily (Automobiles) MAX
- 3 Overnight Parking (Close to Open)
- 4 Monthly Parking (Reserved) MAX
- 5 Monthly Parking (Unreserved) MAX
- 6 Motorcycles Daily MAX
- 7 Bicycles
- b. Validations
- c. Special Fees
  - 1 Lost Ticket
  - 2 Card Deposit
  - 3 Replacement Card
  - 4 Penalty for Monthly Parking Paid After the 7th of the Month

#### 5 Medical Hill Site No. 1 (Medical Hill Garage)

#### a. Basic Fees

- 1 Hourly Parking (Automobiles)
- 2 Daily Maximum (Automobiles)
- 3 Monthly Parking
  - a. Assessment District Employee
  - b. Medical Center Employees
- c. General Public
- 4 Motorcycles
- 5 Bicycles
- b. Validations
- c. Hospital Validation

#### d. Special Fees

- 1 Penalty for Monthly Parking Paid After the 7th of the Month
- 2 Replacement Card 3 Lost Ticket
- 6 Telegraph Parking Plaza

# a. Basic Fees

- 1 Hourly Parking (Automobiles) MAX
- 2 Daily Maximum (Automobiles) MAX
- 3 Monthly Parking (Unreserved) MAX
- 4 Roof Top Special Monthly MAX

#### MOVED FROM ADMINISTRATIVE SERVICES

2.00 Space / Hour

15.00 Space / Day

FEE UNIT

180.00 Space / Month

180.00 Space / Month

6.00 Space

6.00 Space / Night

10.00 Space

3.00 Vehicle / Hour

8.00 Space / Day Free

2.00 Space / Hour

14.00 Ticket

12.00 Card

12.00 Card

10.00 Card

4.00 Space / Hour

15.00 Space / Day

4.00 Night

180.00 Space / Month

160.00 Space / Month

8.00 Space / Day

Free

4.00 Space / Hour

14.00 Ticket

12.00 Card 12.00 Card

10.00 Card

2.00 Space / Hour

10.00 Space / Day

100.00 Space / Month

100.00 Space / Month

100.00 Space / Month 3.00 Space / Day

Free

2.00 Space / Hour

No Charge First Two Hours

10.00 Ticket

10.00 Card

10.00 Card

2.00 Space / Hour

10.00 Space / Day

100.00 Space / Month

70.00 Space / Month



Effective July 1, 2014

# FINANCE DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

	(FY 2013-14)	(FY 2014-15)		%
E DESCRIPTION	FEE UNIT	FEE	UNIT	CHANGE
5 Roof Top Special Daily MAX		6.0	0 Space / Day	4.665
6 Early Bird in by 9:30 am MAX			0 Space / Day	
7 Flat Rate After 4:00 pm till Closing Time MAX	MOVED FROM	2000	0 Space	
8 Overnight Parking (Close to Open) MAX	ADMINISTRATIVE SERVICES		0 Space / Night	
b. Validations			0 Space / Hour	
c. Special Fees		2.0	o opace / Hour	
		100	O Tieket	
1 Lost Ticket			0 Ticket	
2 Card Deposit		A STATE OF THE STA	0 Card	
3 Replacement Card			0 Card	
4 Penalty for Monthly Parking Paid After the 7th of the		10.0	0 Card	
Month				
5 Special Event Parking		10.0	0 Space	
7 Wiley Manuel Parking Lot (formerly called Hall of Justice Municipal)				
a. Basic Fees		6-		
1 Hourly Parking (Automobiles) MAX		2.0	0 Space / Hour	
2 Daily Maximum (Automobiles) MAX		100.00	0 Space / Day	
3 Flat Rate After 6:00 pm - Paid Upon Entry			0 Space / Night	
4 Monthly Parking (Unreserved) MAX			0 Space / Month	
		10000000	0 Space / Day	
5 Early Bird in by 9:30 am MAX				
6 Flat Rate After 4:00 pm MAX			0 Space	
7 Special Event MAX			0 Vehicle / Hour	
8 Motorcycles		_	0 Space / Day	
b. <u>Validations</u>		2.0	O Space / Hour	
c. Special Fees				
1 Lost Ticket	Military to the second of the second	8.0	0 Ticket	
2 Card Deposit		12.0	0 Card	
3 Replacement Card		12.0	0 Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.0	0 Card	
8 1200 Harrison Frank Mar Garage				
a. Basic Fees		Mary Land		
1 Hourly Parking (Automobiles) MAX		2.0	0 Space / Hour	
2 Daily Maximum (Automobiles) MAX			0 Space / Day	
3 Monthly Parking (Reserved) MAX			O Space / Month	
4 Monthly Parking (Unreserved) MAX			0 Space / Month	
5 Early Bird in by 9:30 am MAX			0 Space / Day	
6 Flat Rate After 4:00 pm till Closing Time MAX				
		to the second se	O Space / Night	
7 Overnight Parking (Close to Open) MAX			O Space / Night	
8 Motorcycles Daily MAX			0 Space / Day	
9 Bicycles		Fre	The second secon	
b. Validations		1.5	O Space / Hour	
c. Special Fees	A 10 10 10 10 10 10 10 10 10 10 10 10 10			
1 Lost Ticket		10.0	0 Ticket	
2 Card Deposit		12.0	0 Card	
3 Replacement Card		12.0	0 Card	
4 Penalty for Monthly Parking Paid After the 7th of the		10.0	0 Card	
Month				
9 Montclair Parking Garage		The July of the		
a. Basic Fees				
1 Hourly Parking Past Two Hours (Automobiles) MAX		And the second s	O Space / Hour	
2 Daily Maximum (Automobiles) MAX		The second second	0 Space / Day	
3 Overnight Parking (Close to Open) MAX			0 Space / Night	
4 Monthly Parking (Unreserved) MAX		100.0	O Space / Month	
5 Monthly Parking (Reserved) MAX		120.0	O Space / Month	
6 Motorcycles Daily MAX		4.0	0 Space	
7 Bicycles		Fre		
b. Validations Tickets (Max. 2 hrs per ticket)			0 Book of 100	
c. Special Fees		3.50,0		
1 Lost Ticket	The same	10.0	0 Ticket	
2 Card Deposit			0 Card	

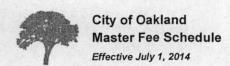


Effective July 1, 2014

# FINANCE DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

	(FY 2013-14)	(FY 2014-15)		%
DESCRIPTION	FEE UNIT	FEE	UNIT	CHANGE
3 Replacement Card		12.00	Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00	<u>Card</u>	
10 Grand Avenue District Municipal Parking Lot as Described by Section 23.08 of Oakland City Council Resolution No. 1989 C.M.S. Hourly Parking (Automobiles)	MOVED FROM ADMINISTRATIVE SERVICES	2.00	Space / Hour	
11 Parkway District Municipal Parking Lot as Described by Section 23.09 of Oakland City Council Resolution No.1989 C.M.S.				
a. Hourly Parking		2.00	Space / Hour	
b. Monthly Parking MAX		80.00	Space / Month	
c. Special Event MAX		3.00	Space	
d. Replacement of Monthly Parking Tag		80.00	Tag	
12 Piedmont Avenue Municipal Parking Lot as Described by Section 23.05 of Oakland City Council Resolution No. 1987 C.M.S.				
a. Hourly Parking		2.00	Space / Hour	
b. Monthly Parking MAX			Space / Month	
c. Special Event MAX		3.00	Space Space	
d. Replacement for Monthly Parking Tag		80.00	Tag	
13 Scout Road & Mountain Blvd. Parking Lot				
a. Monthly Parking (Unreserved) MAX		80.00	Space / Month	
b. Special Event MAX		6.00	Space	
c. Replacement for Monthly Parking Tag		50.00	<u>Tag</u>	
14 Lake Park Avenue Parking Lot				
a. Monthly Parking MAX			Space / Month	
b. Special Event MAX			Space	
c. Replacement for Monthly Parking Tag		80.00		
15 Damage to Parking Facility		Actua	I Cost	
C. ON-STREET PARKING METER				
1 Registered Vanpools (11 or More Passengers), Maximum of 40 Spaces		20.00	Space / Month	
D. HENRY J. KAISER CENTER PARKING LOT				
1 Off-Street Parking Meter (Maximum Five hours)		2.00	Space / Hour	
E. RESIDENTIAL PERMIT PARKING FEE				
Permit for Eligible Vehicles of Residents, Employees of Neighborhood-Serving Establishments, and Owners or				
Employees of Business with the Vehicle				
1 Registered at the Business Address				
a. Initial     1 Purchase Between January 1 and June 30		24.50	Vehicle	
2 Purchase Between July 1 and December 31		7.5	Vehicle	
b. Renewal (annual)		1	Vehicle	
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business				
Address  a. Initial		1		
Purchase Between January 1 and June 30		42.50	<u>Vehicle</u>	
2 Purchase Between July 1 and December 31			Vehicle	
b. Renewal (annual)			Vehicle	
3 Replacement of Lost or Damaged Permit			Vehicle	
4 Visitor		The state of the s		
a. One-day		1.00	Vehicle	
b. 14-day			Vehicle	
F. SPECIAL COST OF COLLECTING PARKING VIOLATION PENALTIES		30%	Ticket Value	
G. VEHICLE IMMOBILIZER "BOOT"		17		
1 Daily Fee for Unreturned Paylock Book		25.00	Per Day	
2 Boot Replacement Fee			Per Boot	



## **FINANCE DEPARTMENT**

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

/0

**FEE DESCRIPTION** 

FEE UNIT

FEE UNIT

CHANGE

3 Damaged Boot Fee

H. ADMINISTRATIVE FEE IN LIEU OF FINE FOR NON-DISPLAYED DISABLED PLACARD (DP) -The \$25.00 processing fee for cancellation of a citation for non-display of DP will be available only as a one-time courtesy to the registered owner of the cited vehicle with a valid DP.

MOVED FROM ADMINISTRATIVE SERVICES 250.00 Per Boot 25.00 Per Violation

NOTE: Per Oakland Municipal Code, Rate changes are effective January 1, of each year. The rates above reflect rates as of 1/1/10. Subsequent rate adjustments (January 1, 2011 and beyond) will be based on CPI.

F\_FINANCE

PAGE NUMBER SUBJECT TO CHANGE

PAGE 18 OF 34



Effective July 1, 2014

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

FIRE DEPARTMENT

% CHANGE

FEE DESCRIPTION FEE UNIT FEE UNIT

RMITS		<b>《图》的图像是图像表现的</b>	
			NEW COLD
A. OPERATIONAL PERMITS as required by the Oakland Fire Code Section 105.6			
9 Compressed Gas per 2010 CFC Table 105-6-B	84.00 Year	Consolidated to "form of matter"	
		and relocated to CUPA fee section	
40 9 Combustible Liquids (C/L) - Class II or III Liquids (less or			
equal to 54 gallons)			
c. Underground Tanks	See Tanks	Relocated to CUPA fee section	
41-10 Covered Mall Buildings			
12 Cryogenic Fluids Per Appendix Chapter 1 Tbl 105.6.10		Consolidated to "form of matter"	
		and relocated to CUPA fee section	
a. Produce, Store, Use, Handle, Dispense, Transport on	84.00 Year		-100.00
13_11 Cutting/Welding/Hotworks	167.00 Year		-100.00
14 Dry-Gleaning Plants	84.00 Year	Consolidated to "form of matter"	
		and relocated to CUPA fee section	
45-12 Exhibits & Trade Shows	251.00 Event		-100.00
46 13 Explosives: Store, Handle, Transport, Use	167.00 Year		-100.00
47-14 Fire Hydrants & Valves, Use of	162.00 Instance		-100.00
48-15 Fireworks			
19 Flammable Liquids (F/L) - Class I: Store, Handle, Use,	167.00 Year	Consolidated to "form of matter"	
Dispense, or Transport		and relocated to CUPA fee section	
a. Remove from Tank	See Construction Permits		
b. Temporarily Place Tank Out of Service	167.00 Year		-100.00
e. Operate Pipeline for Transport	251.00 Year	Lance of the second	-100.00
d. Underground Tanks	See Tanks		
20 16 Floor Finishing	84.00 Instance		-100.00
24 17 Fruit/Crop Ripening	167.00 Year		-100.00
22 18 Hazardous Materials	167.00 Year		-100.00
23 19 High-Piled Storage	167.00 Year		-100.00
24 20 Hot Work/Welding/Cutting Operations			
25 21 Industrial Ovens	84.00 Year		-100.00
26 22 Junk Yards	167.00 Year		-100.00
27 23 Lumber Yards	167.00 Year		-100.00
28 24 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	160.00 Vehicle /		-100.00
26 24 Elquid/Gas Fueled Verticles/Equipment in Assembly Buildings	Instance		-100.00
20 26 Liquid Betreloum Cos (LBC)	motance		
29 25 Liquid Petroleum Gas (LPG)	167.00 Year	Consolidated to "form of matter"	
30 Magnesium Operations	101100	and relocated to CUPA fee section	100.00
31 Motor Vehicle Fuel Dispensing Facility	167.00 Year		-100.00
32 26 Open Burning	201.00 Special		-100.00
33 27 Open Flames			
34 Organic Coatings	84.00 Year	Consolidated to "form of matter"	
		and relocated to CUPA fee section	
35 28 Parade Float(s)	84.00 Float / Instance		-100.00
36 29 Public Assembly Occupancies			
37 30 Production Facility, Studio, Stage - With Live Performance	338.00 Event		-100.00
38 31 Pyrotechnic Special Effects Material	334.00 Instance		-100.00
39 32 Pyroxylin Plastics: Store Handle, Manuafacture, Assemble	167.00 Year		-100.00
40 33 Pumpkin Patches	84.00 Each		-100.00
41 Refrigeration Equipment	84.00 Year	Consolidated to "form of matter"	
		and relocated to CUPA fee section	
42 24 Panais Caragas Wa Open Els-	84.00 Year		100.00
42 34 Repair Garages w/o Open Flame			-100.00
43 35 Roof Top Heliports	167.00 Year	Commeliate day was a series with	-100.00
44 Spraying and Dipping	84.00 Year	Consolidated to "form of matter" and relocated to CUPA fee section	
		and relocated to COPA fee section	



Effective July 1, 2014

CURRENT FEE (FY 2013-14)

PROPOSED FEE (FY 2014-15)

15)

FIRE DEPARTMENT

			•	O			
-	-	23	4	-	S.	-	

FEE DESC	RIPTION	FEE UNIT	FEE UNIT	CHANGE
45	Tanks		BIR CRESCED STREET	
	a. One Tank	351.00 Permit	Relocated to CUPA section and	-100.00%
	b. Two Tanks	521.00 Permit	consolidated fees	-100.00%
	e. Three Tanks	693.00 Permit		-100.00%
	d. Four Tanks	870.00 Permit		-100.00%
	e. Five Tanks	1,007.00 Permit		-100.00%
	f. Six Tanks	1,197.00 Permit		-100.00%
	g. Seven Tanks	1,353.00 Permit		-100.00%
	h. Eight Tanks	1,611.00 Permit		-100.00%
	i. Nine Tanks	1,666.00 Permit		-100.00%
	j. Ten Tanks	1,824.00 Permit		-100.00%
	k. Eleven Tanks	1,970.00 Permit 2,101.00 Permit		-100.00% -100.00%
	m. Thirteen Tanks			L. L. H. H. L. H. C. M. H. C.
	n. Fourteen Tanks	2,237.00 Permit 2,378.00 Permit		-100.00% -100.00%
	e. Fifteen Tanks	2,517.00 Permit		-100.00%
	p. Sixteen Tanks	2,651.00 Permit		-100.00%
	g. Seventeen Tanks	2,794.00 Permit		-100.00%
	r. Eighteen Tanks	2,932.00 Permit		-100.00%
	s. Nineteen Tanks	3,072.00 Permit		-100.00%
	t. Twenty-Tanks	3,208.00 Permit		-100.00%
	u. Over Twenty Tanks	3,208.00 Permit		-100.00%
46 36	Tents, Canopies, and/or Temporary Membrane Structures	251.00 Structure		-100.00%
	Tires			
	Waste Handling Plants/Recycler	167.00 Year		-100.00%
49 39	Wood Mills/Plants	167.00 Year		-100.00%
	NSTRUCTION PERMITS as required by the Oakland Fire de Section 405.7			
2	Expedited Plan Review Charge	370.00 P/H - 2 Hr Min		-100.00%
5	Combustible Liquids System Installation (C/L) - Class II or III	255.00 P/H - 2 Hr Min		-100.00%
6	Compressed Gas-System	255.00 P/H - 2 Hr Min	Consolidated to "form of matter" and relocated to CUPA fee section	
76	Fire Alarm and Detection Systems and related Equipment			
	Flammable Liquids	255.00 P/H - 2 Hr Min	Consolidated to "form of matter"	
	Hazardous Materials	255.00 P/H - 2 Hr Min	and relocated to CUPA fee section	-100.00%
<del>10</del> <u>7</u>	Industrial Ovens	255.00 P/H - 2 Hr Min		-100.00%
44	LP-Gas-System	255.00 P/H - 2 Hr Min	Consolidated to "form of matter" and relocated to CUPA fee section	
12.8	Spray Booth and/or Room	255.00 P/H - 2 Hr Min		-100.00%
	3 Dipping Tanks	255.00 P/H - 2 Hr Min	Consolidated to "form of matter"	1
	opping Tanko	255.00 -771 - 2 11 10111	and relocated to CUPA fee section	
14 9	Standpipe System	255.00 P/H - 2 Hr Min		-100.00%
45	5 Tanks	255.00 P/H 2 Hr Min	Relocated to CUPA fee section	
46 10	Tents, Canopies, and/or Temporary Membrane Structures	255.00 P/H - 1 Hr Min		-100.00%
47 11	Evacuation			
	2 Miscellaneous			
	B Plan Check/Processing Fee for Building Permits	65% Bldg Permit		-100.00%
and the same of th		5570 Bldg F Cliffic		100.0070
	Security Bars	255 00 D/U 4 H-15-		100 000/
21- <u>15</u>	Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	255.00 P/H - 1 Hr Min		-100.00%
22 16	Processing Request For Alternate Materials Or Method Of Construction (AMMR)			



Effective July 1, 2014

#### FIRE DEPARTMENT

**CURRENT FEE** (FY 2013-14)

PROPOSED FEE (FY 2014-15)

%

FEE DESCRIPTION

FEE UNIT

FEE UNIT

CHANGE

-100.00%

-100.00%

-100.00%

-100.00%

NEW

NEW

NEW

NEW

#### INSPECTIONS

F. TANK INSTALLATION INSPECTION

See Tanks

Relocated to CUPA fee section

Consolidated to "form of matter

1,330,00 Permit

1,064.00 Permit

1,197.00 Permit

1,330.00 Permit

- G. F. HIGH-RISE BUILDINGS (Occupiable space => 75 feet above point of access)
- H. G. MID-RISE BUILDINGS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)
- I. H. INSPECTION CONDUCTED BY AN ENGINE COMPANY
- J. I. CARE FACILITIES defined by Oakland Fire Code Chapter 2
- K. J. SECURITY BARS
- L. K. COMPLIANCE PLAN INSPECTIONS
- M. L. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS

#### **CERTIFIED UNIFIED PROGRAM AGENCY- CUPA**

- A. HAZARDOUS MATERIAL MANAGEMENT PLAN FEES PERMITS AS REQUIRED BY THE CERTIFIED UNIFIED PROGRAM AGENCY (CUPA)
  - 1 Square Footage Fee

a. First 10,000 Square Feet

0.01 Square Foot b. Each Square Foot Over 10,000 0.032 Square Foot c. Minimum Square Footage Fee 92.00 Facility

d. Maximum Square Footage Fee

a. 55 - 275 Gallons

b. 276 - 549 Gallons

b. 276 - 549 Gallons

c. 550 - 999 Gallons

d. 1,000 - 9,000 Gallons

e. Over 10,000 Gallons

2 Hazardous Material Quantity Fee

1 Hazardous Materials Quantity Permits (Includes Plan Review and Facility Inspection)

a. Liquids

1 First 7,000 Gallons 1-10 Types of Liquid

0.03 Gallon

8,831.00 Facility

c. 550 - 999 Gallons d. 1,000 - 9,000 Gallons e. Over 10,000 Gallons 2 7,001 - 35,000 Gallons 11-25 Types of Liquid 0.01 Gallon a. 55 - 275 Gallons b. 276 - 549 Gallons c. 550 - 999 Gallons d. 1,000 - 9,000 Gallons e. Over 10,000 Gallons 3 35,001 + Gallons 26-50 Types of Liquid 0.01 Gallon a. 55 - 275 Gallons b. 276 - 549 Gallons c. 550 - 999 Gallons d. 1,000 - 9,000 Gallons e. Over 10,000 Gallons 4 Over 50 Types of Liquid a. 55 - 275 Gallons

798.00 Permit NEW NEW 931.00 Permit NEW 1,064.00 Permit 1,197,00 Permit NEW

NEW 1,463.00 Permit 1,596.00 Permit NEW 1,330.00 Permit NEW 1,463,00 Permit NEW NEW 1,596.00 Permit NEW 1,729.00 Permit 1,862.00 Permit NEW 1,596.00 Permit

NEW 1,729.00 Permit NEW NEW 1,862.00 Permit 1,995.00 Permit NEW 2,128.00 Permit NEW



FIRE DEPARTMENT

Effective July 1, 2014 CURRENT FEE

CURRENT FEE PROPOSED FEE (FY 2013-14) (FY 2014-15)

	(FY 2013-14)	(FY 2014-15)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
b. Solids			
1 First 3,000 Pounds 1-10 Types of Solids	0.04 Pound		
a. 500 - 999 Pounds		798.00 Permit	NEW
b. 1,000 - 9,999 Pounds		931.00 Permit	NEW
c. 10,000 - 29,999 Pounds		1,064.00 Permit	NEW
d. 30,000 - 99,999 Pounds		1,197.00 Permit	NEW
e. Over 100,000 Pounds		1,330.00 Permit	NEW
2 3,001 16,000 Pounds 11-25 Types of Solids	0.01 Pound		
<u>a.</u> 500 - 999 Pounds		1,064.00 Permit	NEW
b. 1,000 - 9,999 Pounds		1,197.00 Permit	NEW
c. 10,000 - 29,999 Pounds		1,330.00 Permit	NEW
d. 30,000 - 99,999 Pounds		1,463.00 Permit	NEW
e. Over 100,000 Pounds		1,596.00 Permit	NEW
3 16,001 + Pounds 26-50 Types of Solids	0.01 Pound		
a. 500 - 999 Pounds		1,330.00 Permit	NEW
b. 1,000 - 9,999 Pounds		1,463.00 Permit	NEW
c. 10,000 - 29,999 Pounds		1,596.00 Permit	NEW
d. 30,000 - 99,999 Pounds		1,729.00 Permit	NEW
e. Over 100,000 Pounds		1,862.00 Permit	NEW
4 Over 50 Types of Solids			
a. 500 - 999 Pounds		1,330.00 Permit	NEW
b. 1,000 - 9,999 Pounds		1,463.00 Permit	NEW
c. 10,000 - 29,999 Pounds		1,596.00 Permit	NEW
d. 30,000 - 99,999 Pounds		1,729.00 Permit	NEW
e. Over 100,000 Pounds		1,862,00 Permit	NEW
c. Gases			
1 First 1,000 Cubic Feet 1-10 Types of Gases	0.07 Cubic Foot		
a. 700 - 999 Cubic Feet		798.00 Permit	NEW
b. 1,000 - 4,999 Cubic Feet		931.00 Permit	NEW
c. 5,000 - 24,999 Cubic Feet		1,064.00 Permit	NEW
d. 25,000 - 99,999 Cubic Feet		1,197.00 Permit	NEW
e. Over 100,000 Cubic Feet		1,330.00 Permit	NEW
2 1,001 - 6,000 Cubic Feet 11-25 Types of Gases	0.01 Cubic Foot		
a. 700 - 999 Cubic Feet		1,064.00 Permit	NEW
b. 1,000 - 4,999 Cubic Feet		1,197.00 Permit	NEW
c. 5,000 - 24,999 Cubic Feet		1,330.00 Permit	NEW
d. 25,000 - 99,999 Cubic Feet		1,463.00 Permit	NEW
e. Over 100,000 Cubic Feet		1,596.00 Permit	NEW
3 6,001 + Cubic Feet 26-50 Types of Gases	0.01 Cubic-Foot		
a. 700 - 999 Cubic Feet		1,330.00 Permit	NEW
b. 1,000 - 4,999 Cubic Feet		1,463.00 Permit	NEW
c. 5,000 - 24,999 Cubic Feet		1,596.00 Permit	NEW
d. 25,000 - 99,999 Cubic Feet		1,729.00 Permit	NEW
e. Over 100,000 Cubic Feet		1,862.00 Permit	NEW
4 Minimum Quantity Fee Over 50 Types of Gases	92.00 Facility		
a. 700 - 999 Cubic Feet		1,596.00 Permit	NEW
b. 1,000 - 4,999 Cubic Feet		1,729.00 Permit	NEW
c. 5,000 - 24,999 Cubic Feet		1,862.00 Permit	NEW
d. 25,000 - 99,999 Cubic Feet		1,995.00 Permit	NEW
e. Over 100,000 Cubic Feet		2,128.00 Permit	NEW
5 Maximum Quantity Fee	8,831.00 Facility		
d. Toxic - Any Quantity		1,064.00 Permit	NEW
e. Pyrophoric - Any Quantity		1,330.00 Permit	NEW



Effective July 1, 2014

CURRENT FEE

FIRE DEPARTMENT

(FY 2013-14)

PROPOSED FEE (FY 2014-15)

%

EE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
f. California Accidental Release Prevention Program (CalARP)			NEW
1 One Chemical 2 Additional Chemicals		2,660.00 Permit 532.00 Permit/per	NEW
2 Hamada in Matadal Kana Fan		Chemical	
3 Hazardous Material Item Fee	22.00 #		100.000/
a. Each Hazardous-Material Item b. Minimum Fee	33.00 Item		-100.00%
e. Maximum Fee	92.00 Facility 8,831.00 Facility		-100.00%
4 Annual Hazardous Material Fee Limits	6,001.00 Pacinty		-100.00%
a: Minimum Fee	274.00 Facility		-100.00%
b. Maximum Fee	26,491.00 Facility		-100.00%
5 Re-inspection Fee	145.00 P/H - 1 Hr Min		-100.00%
6 Fee for Miscellaneous Services Not Included Above (Including Review of Risk Management Prevention Plans)	146.00 P/H 1 Hr Min		-100.00%
7 Cost Recovery for Emergency Response	Actual Cost		
8 g. Spills, Leaks and Contaminated Sites Oversight Deposit	7,221.00 Case		-100.00%
h. Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	239.00 Hour	266.00 Hour	11.30%
<ul> <li>i. Spills, Leaks and Contaminated Sites Oversight (Charge per Case)</li> </ul>	506.00 Case		-100.00%
Tank Permits (Includes Plan Review and Tank Inspection)     Aboveground Petroleum Storage Act (APSA) Tanks     Installation, Modification, and/or Removal     a. One Tank	Fees	2,660.00 Permit	NEW
b. Additional Tanks  2 Maintain, Operate, and/or Store		532.00 Permit/Per Tank	NEW
a. One Tank b. Additional Tanks		2,660.00 Permit 532.00 Permit/Per Tank	NEW
<ul> <li><u>b. Underground Storage Tanks (UST)</u></li> <li><u>1 Installation, Modification, and/or Removal</u></li> <li><u>a. One Tank</u></li> </ul>	Fees consolidated and moved from Permits Section	2,660.00 Permit	NEW
<u>b. Additional Tanks</u> 2 Maintain, Operate, and/or Store		532.00 Permit/Per Tank	NEW
<u>a. One Tank</u> b. Additional Tanks		2,660.00 Permit 532.00 Permit/Per Tank	NEW
B. 3 On-site Hazardous Waste Treatment Permits ON-SITE TREATMENT OF HAZARDOUS WASTE			
1 a. Permit by Rule	2,095.00 Facility		-100.00%
2 b. Conditional Authorized	2,095.00 Facility		-100.00%
3 c. Conditional Exemption and Commercial Laundry			
a. 1 First Year	168.00 Permit	266.00 Permit	58.33%
b. 2 Second and Succeeding Years	84.00 Permit	133.00 Permit	58.33%
C: HAZARDOUS WASTE GENERATOR			
	224 00 Damit		100 000
Self-Employed-Generator     One to Four-Employees	334.00 Permit 351.00 Permit		-100.00%
			-100.00%
3 Five to Nine Employees 4 Ten to Nineteen Employees	385.00 Permit 772.00 Permit		-100.00%
E Twenty to Forty Nine Employees	1 157 00 Permit		-100.00%

5 Twenty to Forty-Nine Employees

7 One Hundred to Four Hundred Ninety Nine Employees

6 Fifty to Ninety-Nine Employees

8 Over Four Hundred Ninety-Nine

1,157.00 Permit

1,546.00 Permit

2,316.00 Permit

3,476.00 Permit

-100.00%

-100.00%

-100.00%

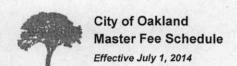
-100.00%



FIRE DEPARTMENT

Effective July 1, 2014	CURRENT FEE (FY 2013-14)		PROPOS (FY 2014		E	%
EE DESCRIPTION	FEE	UNIT		FEE	UNIT	CHANGE
4 Hazardous Waste Generator Permits						
HAZARDOUS WASTE GENERATOR						
a. Liquids						
1 Less than 55 Gallons				798.00	<u>Permit</u>	NEW
2 <u>55 - 220 Gallons</u>				931.00	<u>Permit</u>	NEW
3 <u>221 - 440 Gallons</u>			1	,064.0	<u>Permit</u>	NEW
4 <u>441 - 880 Gallons</u>			1	,596.0	<u>Permit</u>	NEW
5 More than 880 Gallons			2	128.0	<u>Permit</u>	NEV
b. Solids						
1 Less than 1 Ton				798.0	<u>Permit</u>	NEV
2 <u>1 -20 Tons</u>			1	,064.0	<u>Permit</u>	NEV
3 <u>21 - 40 Tons</u>			1	,596.0	<u>Permit</u>	NEV
4 41 - 80 Tons			2	2,128.0	Permit	NEV
5 More than 80 Tons			3	3,192.0	Permit Permit	NEV
D. UNDERGROUND STORAGE TANKS					FALL	
4 Installation		See Permits				
		"Construction"				
		Section-B				
2 Maintain, Operate, and/or-Store		See Permits "Operational"				
		Section A				
B. INSPECTIONS AS REQUIRED BY THE CERTIFIED UNIFIED						
PROGRAM AGENCY (CUPA)						
1 Inspection Conducted By CUPA Inspector During Business						
<u>Hours</u>						
a. 1st Re-Inspection Fee				266.0	P/H - 1 HR MIN	NEV
b. 2nd Re-Inspection Fee				320.0	P/H - 1 HR MIN	NEV
c. 3rd Re-Inspection Fee				384.0	P/H - 1 HR MIN	NEV
d. 4th Re-Inspection Fee				460.0	P/H - 1 HR MIN	NEV
e. 5th Re-Inspection Fee				552.0	P/H - 1 HR MIN	NEV
2 Inspection Conducted By CUPA Inspector After Business				399.0	P/H - 2.5 HR	NEV
Hours				Post I	MIN	
3 Inspection Warrant				751.0	0 Instance	NEV
4 CUPA Inspection not Related to Permits (including				266.0	P/H - 1 HR MIN	NEV
Complaints/Investigations)						
5 Cancelled Inspection with Equal to/less than 24 hours Notice				266.0	Penalty Fee	NEW
C. MISCELLANEOUS FEES/PENALTIES BY THE CERTIFIED UNIFIED PROGRAM AGENCY (CUPA)						
1 Emergency Response - Specialized Contractor Services				Actu	al Cost	NEV
2 Emergency Response - Materials/Products				Actu	al Cost	NEW
<ul> <li><u>3</u> Penalty for Late Filing of Annual HMBP (charged for every month after deadline)</li> </ul>				266.0	Per month or portion there of	NEV
Penalty for Late Filing of Annual HWG Report (charged for every month after deadline)				266.0	Per month or portion there of	NEW
5 Penalty for Business Operating without Valid Permit (charged for every month after deadline)				2x	All Permit and Inspection Fees	NEV
6 Penalty for upermitted UST installation/removal/modification; Well construction, installation, destruction and/or modification				10x	All Permit and Inspection Fees	NEV
E. D. STATE SURCHARGES						
1 C <u>Aelifernia</u> State Surcharge - CUPA	24.0	D Per Facility		49.0	0 Per Facility	104%
그 집에 하는 사람들은 사람들이 가장 살아왔다. 그리는 아이들이 얼마를 보게 하는 것이 되는 것이 되었다. 그는 사람들이 나를 보는 것이다.				45.0	o rei racility	-100%
2 CAalifornia State Surcharge - Underground Storage Tank		D Per Tank				
3 CAalifornia State Surcharge - Accidental Release Prevention		Per Facility				-100%
4 CAalifornia State Surcharge - Electronic Reporting	25.0	Per Facility		04.0	D. Dan Tarak	-100%
5 CA State Surcharge - Aboveground Petroleum Storage Act				21.0	0 Per Tank	NEV

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FEE DESCRIPTION

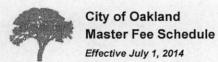
L\_PARKS & REC

# **OAKLAND PARKS & RECREATION**

CURRENT FEE PROPOSED FEE
(FY 2013-14) (FY 2014-15) %
FEE UNIT FEE UNIT CHANGE

ADMINISTRATION			
B. PARK USE PERMITS			
3 Picnic & Related Event Rates (Residents) (4-Hr Minimum)			
f. Each additional Hour 1,000 OR More Partons	150.00 Day	See Special Event Rates	
6 Montclair			
a. Picnic Area	15.00 Per Hour	15.00 2 Tables/ Hour	0.00%
b. Oudoor Area A or Area B		15.00 2 Tables/ Hour	NEW
c. Stone Circle Patio		15.00 2 Tables/ Hour	NEW
11 Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs, Walks and Related Activities) (4-Hour Minimum).			
a. Rates			
5 Each Additional Hour Over 1,000 Patrons	150.00 Day	175.00-200.00 Hour	
b. Rates - Nonresidents			
1 Up to 99 Patrons	<del>120.00 Day</del>	36.00 Hour	-70.00%
2 100-299 Patrons	180.00 Day	48.00 Hour	-73.33%
3 300-499 Patrons	300.00 Day	78.00 Hour	-74.00%
4 500-1,000 Patrons	600.00 Day	153.00 Hour	-74.50%
5 Each Additional 250 Patrons Over 1,000 Patrons	180.00 Day	210.00 Hour	16.67%
D. SERVICE FEES			
16 Catering			
<ul> <li>Joaquin Miller Community Center, Jack London, Aquatic Center, Lakeside Park Garden Center, Sailboat House, Leona Lodge, Sequoia Lodge</li> </ul>			
3 Outside Caterer's Fee		10% of Gross Event/Date	NEW
E. FIELD RENTALS (GROUPS)			
3 Additional Fees			
a. Youth Sports Field Usage Fee	5.00 Season	10.00 Season/Player	100.00%
j. Outside Basketball Courts			
1 Half Court Practice		10.00 Hour	NEW
2 Full Court Practice		15.00 Hour	NEW
3 Half Court Special Events, Games & Tournaments		25.00 Hour	NEW
4 Full Court Special Events, Games & Tournaments		30.00 Hour	NEW
k. Locker Room Usage		15.00 Hour/Team	NEW
RECREATION SERVICES			
A. AQUATICS			
2 Boating Special Programs			
d. Sailing Club Passcard		180.00 Card (15 Uses)	NEW
i. Adult Rowing/Paddling Classes/Clubs			
5 Beginning Sculling	120.00 Person/Course	180.00 Person/Course	50.00%
6 Beginning Sweep Rowing	120.00 Person/Course	180.00 Person/Course	50.00%
7 Youth Rowing	75.00 Person/Course	125.00 Person/Course	66.67%
	70.00 7 0.00.11 000130	120.00   0.00.00000	30.07 /

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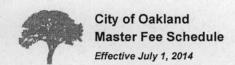


# **OAKLAND PARKS & RECREATION**

PROPOSED FEE

Effective July 1, 2014	(FY 2013-14)	(FY 2014-15)	%
E DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
5 Mariner Day Camps	初月長期後先生		
a. Lake Merritt Camps	155.00 Person / Clas	ss 165.00 Person / Class	6.45%
b. Estuary Camps	185.00 Person / Clas	ss 195.00 Person / Class	5.41%
C. CLASSES/PROGRAMS/SPECIAL EVENTS			
8 Multi-Day/Week/Month Classes/Programs - Parks			NEW
a. Multi-day (2-4 Classes/Programs per day)		30.00-50.00 Class/Day	NEW
<ul> <li>Weekly (2-5 Sessions/Programs per week)</li> </ul>		75.00-150.00 Week	NEW
c. Monthly Classes/Program (16 or more classes/programs)		200.00-500.00 Month	NEW
GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)			
집 [1]			
1 Chabot Golf Course General Admission			
a. Standard Eighteen-Hole Course			
Monday - Friday, Before 2:00 p.m.     a. Resident	25.00 Person	26.00 Person	4.00%
b. Nonresidents (Monday-Friday Only)	30.00 Person	31.00 Person	3.33%
2 Monday - Friday, After 2 p.m.	30.00 Person	31.00 Felson	5.55 /
a. Resident	16.00 Person	17.00 Person	6.25%
b. Nonresidents (Monday-Friday Only)	19.00 Person	20.00 Person	5.26%
3 Monday - Friday, Senior (Over 60)	10.00 1 0.0011	20.00 1 0.0011	0.207
a. Resident	17.00 Person	18.00 Person	5.88%
b. Nonresidents (Monday-Friday Only)	18.00 Person	20.00 Person	11.11%
4 Monday - Friday, After 1 pm, Resident Youth (Under 19 Years)	6.00 Person		-100.00%
5 Saturday, Sunday or Holiday, After 2:00 pm			
a. Resident	21.00 Person	22.00 Person	4.76%
b. Nonresidents	31.00 Person	32.00 Person	3.23%
6 Saturday, Sunday or Holiday, Before 2:00 pm			
a. Resident	33.00 Person	34.00 Person	3.03%
b. Nonresidents	40.00 Person	41.00 Person	2.50%
7 "Super Twilight" Everyday, not more than 3 hours before official sunset time			
a. Resident	10.00 Person	11.00 Person	10.00%
b. Nonresidents	11.00 Person	12.00 Person	9.09%
b. Nine-Hole Course			
1 Adult (Any Day, Including Holidays)			
a. Resident	9.00 Person	10.00 Person	11.11%
b. Nonresidents	10.00 Person	11.00 Person	10.00%
2 Youth (Under 19 Years)	5.00 Person		-100.00%
c. Tournaments			
1 Monday - Sunday (includes green fee and cart fee)	25.00-65.00 Person	25.00-70.00 Person	
2 Chabot Golf Course Miscellaneous			
a. Golf Carts		54 F F 1	
1 Single Rider	15.00 Person	16.00 Person	6.67%
2 Super Twilight and Promotional Cart Fee	10.00 Person		-100.00%
b. Driving Range	4 00 to 40 00 D	5 00 to 0 00 D	
1 Bucket of Balls	4.00 to 12.00 Bucket	5.00 to 9.00 Bucket	
2 Range Ticket - buy five buckets get one free		30.00 Buy 5 Lg. bucke	t NEW

**CURRENT FEE** 



# **OAKLAND PARKS & RECREATION**

**CURRENT FEE** (FY 2013-14)

FEE UNIT

PROPOSED FEE

FEE UNIT

(FY 2014-15)

CHANGE

F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)
1 Residents

16.00 Cart	21.00 Cart	31.25%
26.00 Cart	31.00 Cart	19.23%
50.00 Cart	30.00 Cart	-40.00%
66.00 Cart	46.00 Cart	-30.30%
30.00 Person		-100.00%
46.00 Cart		-100.00%
62.00 Cart	55.00 Person	-11.29%
78.00 Cart	55.00 Person	-29.49%
55.00 Cart		-100.00%
71.00 Cart		-100.00%
	26.00 Cart  50.00 Cart  66.00 Cart  30.00 Person 46.00 Cart  62.00 Cart  78.00 Cart  55.00 Cart	26.00 Cart 31.00 Cart  50.00 Cart 30.00 Cart  66.00 Cart 46.00 Cart  30.00 Person 46.00 Cart  55.00 Person 78.00 Cart 55.00 Person 55.00 Cart

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FEE DESCRIPTION

PAGE NUMBERS SUBJECT TO CHANGE

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# City of Oakland Master Fee Schedule Effective July 1, 2014

#### OAKLAND PUBLIC WORKS

**CURRENT FEE** (FY 2013-14)

PROPOSED FEE (FY 2014-15)

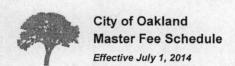
%

FEE DESCRIPTION CHANGE FEE UNIT FEE UNIT **ADMINISTRATION** TRAFFIC MAINTENANCE A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY **OAKLAND MUNICIPAL CODE SECTION 12.66.090** 315.84 Per Sign MOVED BELOW TO INFRASTRUCTURE & B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY **OPERATIONS** AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040 192.25 Marking -100.00% 1 Materials and labor C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30,200 4 Installation of Sign Post a. Materials and labor 315.84 Sign -100.00% 2 Painting of Street Curb Adjacent to Public Motor Vehicle -100.00% a. Materials and labor up to 22 FT 192.25 Marking D. PAINTING OF CURBS TO INDICATE NO STOPPING AND PARKING REGULATIONS AS ALLOWED BY OAKLAND **MUNICIPAL CODE SECTION 10.40.020** 1 Painting of Street Curb Only and Street Markings -100.00% a. Materials and labor up to 22 FT 192.25 Marking E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE-REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL **CODE SECTION 10.40.030** 1 Installation of Sign a. Materials and labor Actual Cost F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION-1 Painting of Street Cub and Street Markings a. Materials and labor Actual Cost G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR-AGENCIES FOR WORK PERFORMED 4 Sign-Maintenance Worker 66-28 Hour -100.00% 2 Traffic Sign Maker 72.48 Hour -100.00% 3 Traffic Painter 86.81 Hour -100.00% 4 All-Other-Staff Actual Cost 5 Review for Technical Review Advisory Committee 468.00 Review -100.00% 6 Taxi Cab Stand Sign Fee 7.00 Fach -100.00% 1-1/2 Times Hour H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED I. TRAFFIC FLOW MAP 5.00 Map -100.00% J. PEDESTRIAN COUNT MAP 5.00 Map -100.00% K. BLUE LINE REPRODUCTION 5.00 Sheet -100.00% L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL 5.00 Manual -100.00% M. TRAFFIC ENGINEERING ANALYSIS 1,000.00 Review -100.00% 4 Deposit 2 Hourly or Fraction of Staff Time 123.00 Hour -100.00%

3 Credit Card Processing Fee

2% of Amount Transaction

Paid



# **OAKLAND PUBLIC WORKS**

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

	(11 2013-14)	(F1 2014-15)	/0
E DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
ACILITIES & ENVIRONMENT	CHARLES AND COMPANY		
EEP OAKLAND CLEAN & BEAUTIFUL	AND THE PROPERTY OF THE PARTY O		
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Painter	68.02 Hour	70.75 Hour	4.01%
2 Street Sweeper Operator	55.99 Hour	60.14 Hour	7.41%
F. BARRICADES AND SAFETY BARRIERS			
Rental Fee     C. Special Event Crowd Control Barriers     (Collings & Birls up)			
(Delivery & Pick-up)  3 Paper No Parking Signs		0.30 per sign	NEW
2 Replacement of Lost or Damaged Safety Barriers		o.oo per sign	
a. 18" Cone	5.00 Each	11.00 Each	120.00%
FRASTRUCTURE & OPERATIONS			
LECTRICAL & ENERGY EFFICIENCY SERVICES	REPORTABLE TO		
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS			
1 Labor			
b. Electrical Supervisor (1 hour minimum)	95.51 Hour	125.84 Hour	31.769
e. Electricial Leader (1 hour Minimum)		112.63 Hour	
f. Electtrical Helper (1 hour Minumum)		62.98 Hour	
ECTRICAL SERVCIES - METER OPERATIONS			
A. PARKING METER REPAIR WORKER		62.72 Hour	
B. MATERIALS		Actual Cost	
LECTRICAL SERVICES - TRAFFIC MAINTENANCE			
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090			
1 Materials and labor	RELOCATED FROM ABOVE	315.84 Per Sign	
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040			
1 Materials and labor		192.25 Marking	
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200			
1 Installation of Sign Post		18 Sept. 134 183	
a. Materials and labor		315.84 Sign	
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand			
a. Materials and labor up to 22 FT		192.25 Marking	
D. PAINTING OF CURBS TO INDICATE NO STOPPING AND PARKING REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020			
1 Painting of Street Curb Only and Street Markings			
a. Materials and labor up to 22 FT		192.25 Marking	



OAKLAND PUBLIC WORKS

Effective July 1, 2014

**CURRENT FEE** (FY 2013-14)

PROPOSED FEE (FY 2014-15)

**FEE DESCRIPTION** CHANGE FEE FEE UNIT UNIT E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE RELOCATED FROM ABOVE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL **CODE SECTION 10.40.030** 1 Installation of Sign NEW a. Materials and labor 315.84 Per Sign F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 1 Painting of Street Cub and Street Markings a. Materials and labor Actual Cost G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED NEW 1 Public Works Supervisor II 110.75 Hour NEW 2 Public Works Supervisor I 96.84 Hour Sign Maintenance Worker 66.28 Hour 3 Traffic Sign Maker RELOCATED FROM ABOVE 72.48 Hour Traffic Painter 86.81 Hour All Other Staff Actual Cost 6 7 Review for Technical Review Advisory Committee 468.00 Review 8 Taxi Cab Stand Sign Fee 7.00 Each H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES 1-1/2 Times Hour OR AGENCIES FOR WORK PERFORMED I. TRAFFIC FLOW MAP 5.00 Map J. PEDESTRIAN COUNT MAP 5.00 Map K. BLUE LINE REPRODUCTION 5.00 Sheet L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL 5.00 Manual M. TRAFFIC ENGINEERING ANALYSIS 1 Deposit 1,000.00 Review 2 Hourly or Fraction of Staff Time 123.00 Hour 3 Credit Card Processing Fee 2% of Amount Transaction Paid **SEWERS & STORM DRAIN MAINTENANCE** B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED 1 Sewer Maintenance Leader 75.80 Hour -100 00% -100.00% 2 Sewer Maintenance Leader Plus Premium 76.80 Hour STREET & SIDEWALK MAINTENANCE B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR

AGENCIES FOR WORK PERFORMED

1 Public Works Operations Manager

168.69 Hour

-100.00%

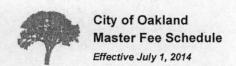
#### **ENGINEERING-DESIGN & CONSTRUCTION-SERVICES**

#### AMERICANS WITH DISABILITIES ACT PROGRAMS

A. AMERICANS WITH DISABILITIES ACT (ADA) -TECHNICAL ASSISTANCE

- 1 Publications
- 2 Technical Training
- 3 Expert Witness Fee

MOVED FROM THE CITY ADMINISTRATOR'S OFFICE 2.00-45.00 Publication 110.00 Person / Hour 200.00 Hour



# **OAKLAND PUBLIC WORKS**

CURRENT FEE (FY 2013-14) PROPOSED FEE

FEE

(FY 2014-15)

%

FEE DESCRIPTION

FEE

UNIT

UNIT

CHANGE

#### PROJECT DELIVERY

#### C. SURVEY SERVICES

5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)

5,000.00 each

NEW

6 Each Review of Parcel Subdivision Map in excess of the three reviews included with initial fee

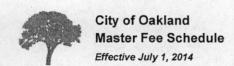
130.00 each

NEW

N\_PUBLIC WORKS

PAGE NUMBERS SUBJECT TO CHANGE

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## **ECONOMIC & WORKFORCE** DEVELOPMENT

**CURRENT FEE** (FY 2013-14)

PROPOSED FEE (FY 2014-15)

FEE UNIT	FEE UNIT	CHANGE
80.00 Each	150.00 Each	87.50%
150.00 Each	200.00 Each	33.33%
110.00 Each	150.00 Each	36.36%
25.00 Each	40.00 Each	60.00%
	80.00 Each 150.00 Each 110.00 Each	80.00 Each 150.00 Each 150.00 Each 200.00 Each 110.00 Each 150.00 Each

#### REAL ESTATE SERVICES

#### A. PROCESS FEE

- 1 Administrative Processing Fee for Surplus Property (Planning Commission)
- 2 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels
- 3 Processing Fee for Code Compliance Litigation Guarantees -Residential Properties
- 4 Processing Fee for Code Compliance Litigation Guarantees -Commercial
- 5 Processing Fee for Appraisals
  - a. Residential Properties
  - b. Commercial Properties
- 6 Administrative Processing Fee for new telecommunication leases or licenses
- 7 Administrative processing fee for Telecommunication License Equipment Modification Reviews
- 8 Administrative processing fee for new Revenue-Generating Leases and Licenses

# B. EASEMENT REVIEW FEE

#### MOVED FROM CITY ADMINISTRATOR'S OFFICE

1,353.94 Parcel 2,029.20 Parcel

126.50 Report or of or 10% Actual Cost of Litigation Guarantee

212.30 Report or of or 10% Actual Cost of Litigation Guarantee

462.26 Appraisal 770.44 Appraisal 2,224.20 Request

1,767.48 Request

1,178,32 Request

1,526.72 Each

#### PUBLIC ART PROGRAM, CULTURAL ARTS & MARKETING

A.	REVIEW	AND	FACILI	TATION	FEE
					_

- 1 Public Art proposals for City property initiated by artist or community (with or without City funding) and City-funded Public Art proposals for private property
- 2 Public Art official gifts to the City

#### B. REVIEW, PERMIT PREPARATION AND PROCESS FEE

1 Non-City Public Art projects proposed for Caltrans property

270.00 3-hr Minimum 90.00 per add'l hour

NEW NEW

NEW 900.00 10-hr Minimum 90.00 per add'l hour

NEW

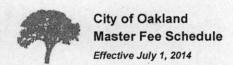
900.00 10-hr Minimum 90.00 per add'l hour

NEW NEW

O\_ECONOMIC WORKFORCE

PAGE NUMBERS SUBJECT TO CHANGE

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### **HOUSING & COMMUNITY** DEVELOPMENT

**CURRENT FEE** 

PROPOSED FEE (FY 2014-15)

%

**FEE DESCRIPTION** 

(FY 2013-14)

FEE UNIT

FEE UNIT

CHANGE

#### COMMERCIAL & RESIDENTIAL LENDING

D. RESIDENTIAL LENDING LOAN FEES

G. HOUSING DEVELOPMENT SERVICES LOAN FEES

1 Loan Origination Fees (except HOME funded portion of loans)

5.00% Loan 1000.00 Loan

2 Loan Modification Fee

3 Subordination Fee

4 Re-Sale Fees

1000.00 Loan

5 Loan Assumption Fee

500.00 Loan

300.00 Loan

6 Monitoring Fee

100,00 Per unit per year

#### MISCELLANEOUS

A. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)

1 Impact Fee

4.74 Square Foot

5.24 Square Foot

10.55%

2 Administrative Appeal Fee

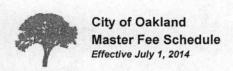
556.00 Appeal

-100.00%

P\_HOUSING

PAGE NUMBERS SUBJECT TO CHANGE

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#### **PLANNING & BUILDING**

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

%

FEE DESCRIPTION

FEE UNIT

FEE UNIT

CHANGE

**BUILDING SERVICES** 

CODE ENFORCEMENT

E. APPEALS TO HEARING EXAMINER

396.00 Instance

INSPECTION

A. INSPECTION FEE

1 As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION

h. \$250,001 and Higher Construction Value

1 Basic

2,036.00 Permit First \$250,001 2,041.00 Permit First \$250,001

Q\_PLANNING

PAGE NUMBERS SUBJECT TO CHANGE

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OFFICE OF THE CITY CLERA

AN ORDINANCE AMENDING ORDINANCE NUMBER 13171 C.M.S. AND 13184 C.M.S. (THE PROBE 14 MASTER FEE SCHEDULE), AS AMENDED, TO ESTABLISH, MODIFY AND DELETE FEES ASSESSED FOR SELECTED OFFICES AND DEPARTMENTS OF THE CITY OF OAKLAND

#### NOTICE AND DIGEST

This Ordinance authorizes an amendment to Ordinance Number 13171 C.M.S. And 13184 C.M.S. (The FY 2013-14 Master Fee Schedule, Or "MFS"), as amended, to establish, modify and delete fees assessed by the Office of the City Administrator, City Attorney, the Finance Department, Oakland Parks & Recreation Department, Oakland Fire Department, Oakland Public Works Department, Department Of Economic And Workforce Development, Department Of Housing And Community Development, And Department Of Planning And Building. These amended fees would become effective July 1, 2014 and would remain in effect until further notice.