



2014 MAY 22 PM 3: 48

#### AGENDA REPORT

TO: FRED BLACKWELL CITY ADMINISTRATOR

FROM: Sarah Schlenk

Interim Budget Director

**SUBJECT:** Amending the Master Fee Schedule

**DATE:** June 2, 2014

City Administrator

Approval

Date

COUNCIL DISTRICT: City-Wide

#### RECOMMENDATION

Staff recommends approval of the attached ordinance amending Ordinance Number 13171 C.M.S. and Ordinance 13184 C.M.S. (the FY 2012-13 Master Fee Schedule, or "MFS"), to establish, modify and delete fees and penalties assessed by the Office of the City Administrator, City Attorney, Finance Department, Oakland Parks and Recreation Department, Oakland Fire Department, Oakland Public Works Department, Department of Economic and Workforce Development, Department of Housing and Community Development, Department of Planning and Building.

#### **OUTCOME**

Once the master fee schedule amendments are adopted by the City Council, the amended fees assessed by the Office of the City Administrator, City Attorney, Finance Department, Oakland Parks and Recreation Department, Oakland Fire Department, Oakland Public Works Department, Department of Economic and Workforce Development, Department of Housing and Community Development, Department of Planning and Building will become effective July 1, 2014.

#### BACKGROUND/LEGISLATIVE HISTORY

The proposed ordinance shows proposed changes to the Master Fee Schedule for FY 2014-15, for City Council adoption. Fees not changing are not presented (i.e., if the fee is the same for the proposed FY 2014-15 as in FY 2013-14, they are not included in this report).

In most cases, changes to fees are required to offset changes in costs related to the provision of services for which fees are charged. The changes in fees (added or modified) are intended to meet the requirements of Proposition 26. In areas where fee comparisons are applicable, the City of Oakland's fees are similar to other neighboring jurisdictions.

Item:			
	City	y Co	ouncil
I	une	02	2014

Staff plans to bring forward a comprehensive review, analysis and update of the Master Fee Schedule during the adoption of the Fiscal Years 2015-2017 Policy Budget.

#### **ANALYSIS**

- 1. The City Administrator's Office (CAO) changes reflect changes to fees that were previously approved by the City Council but were not updated in the MFS; updating language to recognize the charge as a "permit" not a "fee"; moving fees and permits from the CAO's office to the appropriate department.
- 2. The Office of the City Attorney (OCA) fees are reduced to reflect actual hourly costs for various classifications due to a reduction in the Central Service Overhead rate.
- 3. **The Finance Department** changes reflect the movement of fees from the Finance and Management Agency to the Finance Department and the reduction of one fee due to reduced overhead.
- 4. **The Oakland Fire Department** changes largely reflect renumbering the sequence of fees as fees that are no longer applicable are removed; relocating existing fees to the CUPA section; and consolidating fees in an effort to further streamline verbiage.
- 5. Oakland Parks & Recreation Department (OPR) is proposing to add, delete, and modify fees to the categories listed. The fees are directly charged to those utilizing parks, recreation facilities, and recreation center programs and activities. The fees charged are intended to help offset staff costs and meet basic maintenance and supply needs. OPR changes are in the following categories:
  - a. Administration
    - 1. Park Use Permits;
    - 2. Service Fee, addition of an outside caterer's fee;
    - 3. Field Rental.
  - b. Recreation Services
    - 1. Aquatics- boat rentals and boating programs;
    - 2. Camps;
    - 3. Classes, Programs, Special Events;
    - 4. Golf, Chabot Golf Course, Metro Golf Course.
- 6. Oakland Public Works Department (OPW) is proposing to add, delete and modify fees. The new fees are intended to recover the costs of materials and actual staff costs. OPW plans to conduct a more in-depth fee study for the Department. The deleted fees are intended to be realigned. OPW changes are in the following categories:
  - a. Traffic Maintenance;
  - b. Keep Oakland Clean & Beautiful;
  - c. Electrical Services;
  - d. Project Delivery;

	Item:
Finance and	Management Committee
	June 02.2014

Subject: Amending the Master Fee Schedule

Date: June 2, 2014

- e. Sewers & Storm Drain Maintenance;
- f. Street & Sidewalk Maintenance.
- 7. The Department of Housing & Community Development (DHCD) are proposing new housing development services loan fees to recover cost associated with processing various documents; and are increasing an impact fee per the OMC.
- 8. **Planning & Building Department** is proposing removing one fee that was included in error and increasing another fee for cost recovery purposes.
- 9. **Economic Development and Workforce Department** is proposing increasing fees associated with processing Enterprise Zone Tax Credit vouchers and adding new cost recovery fees for the Public Art /Cultural Marketing program.

#### **POLICY CONSIDERATION**

The Council must consider the impact, if any, of reducing or modifying the Master Fee Schedule as it reviews funding priorities. The issue is most important when the potential changes can affect the ability of staff to provide services, and or adequately oversee/regulate a program. If the Council were to reduce a fee, it will have a negative impact on the City's ability to adequately recover costs associated with the administration and regulation of the program and result in a General Purpose Fund subsidy, if Council does not reduce administration/regulation functions/costs accordingly. Subsidization can be appropriate in situations where the City is trying to encourage business activity or pilot new programs.

#### PUBLIC OUTREACH/INTEREST

This item requires a Public Hearing, with two separate newspaper notifications of said hearing, allowing for public comment at that time.

#### **COORDINATION**

The Budget office contacted all City departments, provided them their sections of the current FY 2013-14 Master Fee Schedule and requested their proposed changes for FY 2014-15.

#### **COST SUMMARY/IMPLICATIONS**

The revenues from fees are included in the FY 2014-15 Proposed Budget, and any modifications to the fee proposal may impact budget balancing. Anticipated revenue will help offset costs to provide services for which the fees are charged, with no net gain to the City's overall budget.

#### SUSTAINABLE OPPORTUNITIES

	Item:
Finance and	l Management Committee
	June 02.2014

Page 4

*Economic*: Revenues generated from the fees listed in the Master Fee Schedule are relied upon to fund essential City services.

*Environmental*: There are no direct environmental impacts associated with the City Council action requested in this report.

**Social Equity**: There are no direct social impacts associated with the City Council action requested in this report.

Respectfully submitted,

SARAH SCHLENK Interim Budget Director

Prepared and Reviewed by: Margaret O'Brien, Principal Revenue Analyst, Revenue Management Bureau

Michelle Soares, Assistant Budget Analyst, Controller's Bureau

Attachment:

City of Oakland Master Fee Schedule Effective July 1, 2014

	Item:
Finance	and Management Committee
	June 02.2014





Effective July 1, 2014

CITY ADMINISTRATOR

FEE UNIT

**CURRENT FEE** (FY 2013-14)

**FEE UNIT** 

200.00 Hour

PROPOSED FEE (FY 2014-15)

9/0 CHANGE

FEE DESCRIPTION AMERICANS WITH DISABILITIES ACT PROGRAMS

A. A	ERICANS WITH DISABILITIES ACT (ADA) -TECHNICA	L
A	SISTANCE	

**4 Publications** 

2 Technical Training 3 Expert Witness Fee

MOVED TO THE 2.00-45.00 Publication OAKLAND PUBLIC WORKS 110.00 Person / Hour DEPARTMENT

-100.00% -100.00%

-100.00% -100.00%

-100.00%

SPECIAL ACTIVITIES

A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE

Ca	

6 Cabaret	
a. Permit Application Fee	600.00 Permit-
	Application
b. Annual Permit <del>License</del> Fee	750.00 Permit

1,000.00 Permitc. Extended Hours Permit Application Application d Extended Hours Annual Permit Fee 5000:00 Permit

-50 00% 2500.00 Permit

f. Small Cabaret Exemption Annual Registration Permit Fee 250.00 Application -100.00% Permit 16 Pawn Broker Permit 310.00 Permit -100.00% a. Renewal 60.00 Permit -100.00%

17 Second Hand Jewelry Dealer, Second Hand Dealer, 310.00 Permit -100.00% Exchange Dealer Permit

a. Renewal 60.00 Permit

18 Second Hand Jewelry Dealer 310.00 Permit a. Renewal 60:00 Permit 310.00 Yearly

48 19 Storage of Second Hand Building Materials Permit 60.00 Permit -100.00% 19 20 Scrap Dealer Permit 310 00 Permit -100 00% 310.00 Permit -100.00% 20 21 Scrap Collector Permit 21 22 Owner's Permit to Operate a Motor Vehicle 200.00 Permit -100.00% 22 23 Livery Stable

23 24 Flying Field, Heliport, Helistop Permit 200.00 Permit -100.00% 24 25 Outdoor Sound Amplification 30.00 Permit -100.00% 25 26 Food Vending Group Site Permit

c. Permit Fee \$100.00 Per Group Site \$50.00 Per Group Site -50.00% operation date operation date 40.00 Permit Fee -100.00%

B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT. NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND

D. FEES FOR CHARITABLE SOLICITATION PERMIT

20.00 Application--100.00% 1 Application Permit Filing Fee (valid for up to 90 days) Permit

F. MEDICAL CANNABIS DISPENSARY PERMITS

400.00 Permit/Year -100 00% 2 Renewal

2 3 Dispensary with four (4) or more qualified patients or 60,000.00 Non-refundable -100.00% annual caregivers regulatory fee



**CITY ADMINISTRATOR** 

Effective July 1, 2014	CURRENT FEE (FY 2013-14)	PROPOSED FEE (FY 2014-15)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
I. TAXICAB PERMIT FEES			
3 Vehicle Permit			
f. Annual Renewal of Regular Vehicle Permit	1019.00 Permit	719.00 Permit	-29.44%
<ul><li>g. Annual Renewal of Ramped Vehicle Permit</li><li>1 Taxi Stand Installation / Maintenance</li></ul>	509.50 Permit 7.00 Inspection		-100.00% -100.00%
EQUAL ACCESS	<u>Permit</u>		
INTERPRETATION SERVICES			
A. CONSECUTIVE INTERPRETER (1 Interpreter)			
Reservation Made 1 Week Before Event			
a. Spanish / Cantonese / Mandarin / Vietnamese	100.00 Hour		-100.00%
b. Other Language(s)	Actual-Cost Hour	ALL EQUAL ACCESS MOVED TO	-100.00%
2 Reservation Made Less Than 1 Week Before Event		HUMAN RESOURCES MANANGEMENT	
a. Spanish / Cantonese / Mandarin / Vietnamese	Actual Cost Hour	MANANGEMENT	-100.00%
b. Other Language(s)	Actual Cost Hour		-100.00%
B. SIMULTANEOUS INTERPRETER (2 Interpreters)			
1 Reservation Made 1 Week Before Event			
a. Spanish / Cantonese / Mandarin / Vietnamese	300:00 Hour		-100.00%
b. Other-Language(s)	Actual Cost Hour		-100.00%
2 Reservation Made Less Than 1 Week Before Event			
a. Spanish / Cantonese / Mandarin / Vietnamese	Actual Cost Hour		-100.00%
b. Other-Language(s)	Actual Cost Hour		-100.00%
INTERPRETATION EQUIPMENT			
A. RENTAL FEE-		ALL EQUAL ACCESS MOVED TO	
4 One Transmitter with Microphone & 25 Receivers with- Headphones	250.00 Set	HUMAN RESOURCES MANANGEMENT	-100.00%
TRANSLATION SERVICES			
A. WRITTEN TRANSLATIONS			
1 Spanish	0.17 Word	ALL EQUAL ACCESS MOVED TO	-100.00%
2 Chinese / Vietnamese	0.20 Word	HUMAN RESOURCES	-100.00%
B. DESKTOP PUBLISHING AND DESIGN (Formatting)		MANANGEMENT	
1 Illustrator / PageMaker / Quark / Word	80.00 Page		-100.00%
2 Other Application(s)	Actual Cost Page		-100.00%
C. PROOFREADING	60:00 Hour		-100.00%
D. MISCELLANEOUS			
Include rush charges, audio-tapes, compact discs, and other storage media.	Actual Cost Request		-100.00%
PROJECT MANAGEMENT		10 10 10 10 10 10 10 10 10 10 10 10 10 1	
A: PROJECT-MANAGEMENT		ALL EQUAL ACCESS MOVED TO	
1 (Does Not Apply to Interpretation Requests)	5% of total cost Request	HUMAN RESOURCES MANANGEMENT	-100.00%
REAL ESTATE SERVICES		WANANGEWENT	
A. PROCESS FEE			1
Administrative Processing Fee for Surplus Property (Planning- Commission)	1,353.94 Parcel	MOVED TO ECONOMIC	
2 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	2,029.20 Parcel	WORKFORCE DEVELOPMENT SECTION	-100.00%
3 Processing Fee for Code Compliance Litigation Guarantees — Residential Properties	126:50 Report or of or 10% Actual Cost of Litigation Guarantee		



#### **CITY ADMINISTRATOR**

CURRENT FEE
(FY 2013-14)

PROPOSED FEE (FY 2014-15)

%

	*		100.70
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
4 Processing Fee for Code Compliance Litigation Guarantees — Commercial-	212.30 Report or of or 10% Actual Cost of Litigation Guarantee	MOVED TO ECONOMIC WORKFORCE DEVELOPMENT SECTION	
5 Processing Fee for Appraisals			
a. Residential Properties	462.26 Appraisal		-100.009
b. Commercial Properties	770.44 Appraisal		-100.009
6 Administrative Processing Fee for new telecommunication- leases or licenses	2,224,20 Request		-100.009
7 Administrative processing fee for Telecommunication License- Equipment Medification Reviews	1,767.48 Request		-100.009
8 Administrative processing fee for new Revenue Generating- Leases and Licenses	1,178.32 Request		-100.00%
B. EASEMENT REVIEW FEE	1,526.72 Each		-100.00%
ECONOMIC DEVELOPMENT	1 0.56.877 (N. 817.67)		NA II
A. PROCESS-FEE			1
1 Enterprise Zone Hiring Tax Credit Vouchers-			
a. Normal processing fee	80.00 Each	MOVED TO ECONOMIC	-100.009
b. Expedited processing fee for 15 day turn-around	150.00 Each	WORKFORCE DEVELOPMENT	-100.009
c. Expedited processing fee for 30 day turn-around	110:00 Each	SECTION	-100.009
<ul> <li>d. Retrieval of Enterprise Zone Hiring Tax Credit Vouchers- and related documents</li> </ul>	25.00 Each		-100.009

B\_CITY ADMINISTRATOR

PAGE NUMBERS SUBJECT TO CHANGE

PAGE 3 OF 34



#### CITY ATTORNEY

Effective July 1, 2014	CURRENT FEE (FY 2013-14)	PROPOSED FEE (FY 2014-15)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
A. CITY ATTORNEY'S HOURLY RATES			
1 Deputy City Attorney I	111.00 Hour	115.00 Hour	3.60%
2 Deputy City Attorney II	150.00 Hour	155.00 Hour	3.33%
3 Deputy City Attorney III	165.00 Hour	171.00 Hour	3.64%
4 Deputy City Attorney IV	182.00 Hour	188.00 Hour	3.30%
5 Deputy City Attorney V	200.00 Hour	207.00 Hour	3.50%
6 Paralegal	87.00 Hour	90.00 Hour	3.45%
7 Claim Investigator III	96.00 Hour	117.00 Hour	21.88%
8 Special Counsel	210.00 Hour	218.00 Hour	3.81%
9 Neighborhood Law Corps Attorney		53.00 Hour	NEW
C_CITY ATTORNEY	PAGE NUMBERS SUBJECT TO CHANGE		PAGE 4 OF 34



Effective July 1, 2014

## ADMINISTRATIVE SERVICES DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

%

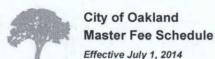
FEE DESCRIPTION

1	LIN	41

FEE UNIT

С	н	Α	N	G	E

ANCIAL MANAGEMENT			The state of the s
A: SEWER-SERVICE-CHARGES AS ALLOWED BY OAKLAND- MUNICIPAL CODE-SECTION-13.04.020		MOVED TO THE STATE	
1 Residential Premises		MOVED TO FINANCE DEPARTMENT	
a. Single Family Residences	22:24 Premise  -/ Month	DEPARTMENT	-100.00
b. Multiple Family Dwellings			
1 Duplexes	24.96 Premise  / Month		-100.00
2 Triplexes	37.44 Premise  -/ Month		-100.00
3 Fourplexes	49.93 Premise  / Month		-100.0
<ul> <li>Residential Premises Not Included in (a) or (b) Above,</li> <li>Based on Cubic Feet of Water Used Upon the Premises</li> </ul>	1.52 100 Cubic- Feet / Month		-100.0
d. Minimum-Monthly-Service-Charge-Per-Residential- Premise	22.24 Premise / Month		-100.0
2 Commercial, Industrial, and Public Authority Classifications			
<ul> <li>a. Premises without a Sewer Meter are Charged on Total Amount of Water Used</li> </ul>			
4 Industrial Accounts	1.38 100 Cubic- Feet / Month		-100.00
2 Commercial Accounts	1.52 100 Cubic- Feet / Month		-100.0
3 Restaurants/Hotels	1.57 100 Cubic- Feet / Month		-100.0
4 Hospitals	1.69 100 Cubic- Feet / Month		-100.0
5 Laundromats/Carwashes	1.78 100 Cubic- Feet / Month		-100.0
6 Minimum monthly Charge Per Premise	22.24 Premise  / Month		-100.0
b. Premises with a Sewage Meter are Charged on Cubic-Feet of Measured Sewage Flow. This Rate also Applies to Premises Where a Portion of the Water Received Does Not Flow into Sewers Due to Manufacturing Processes or Removal by Other Means and a Meter-Measures the Volume of Sewage Discharge.			
1 All Classifications	1.84 100 Cubic-		-100.0
	Feet / Month		
2 Minimum Monthly Charge Per Premise	22.24 Premise / Month		-100.0
B. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190	- 1		
4 Basic Fee*	70.00 Invoice		-100.0
2 Percentage Fee*	10% Amount Owed		-100.0
	for Refuse- Collection-		
	Service		
*Whichever amount is the greater dollar amount	3517135		
A			
C: ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND-MUNICIPAL CODE SECTION 8.28.240	5.00 Invoice		-100.0
D. BANK SERVICE FEES			-
1 Service Fee for any check returned by the bank	25.00 Check		-100.0
2 Service Fee for any check stop payment request	10.00 Check		-100.0
3 Replacement of lost checks	25.00 Check		-100.0
E. ACCESS-FEE-FOR-WARRANTS IN PRIVATE-STORAGE	5.00 Each		-100.0
F. COUNTY COLLECTION FEE FOR LIENS	1.73% Of Delinquent- Charge		-100.0



#### ADMINISTRATIVE SERVICES DEPARTMENT

**CURRENT FEE** 

PROPOSED FEE

(FY 2013-14) (FY 2014-15) FEE DESCRIPTION **FEE UNIT** FEE UNIT CHANGE G. AUTOMATED TELLER MACHINE (ATM) ENCROACHMENT 1.000.00 Per Year MOVED TO FINANCE H. COLLECTION FEE ON DELINQUENT ACCOUNTS Greater of 10% Of Delinquent DEPARTMENT Amount Due or Amount Per-300.00 Collection I. DEMAND LETTER / RESEARCH & PROCESSING FEE 50.00 Request -100.00% 75.00 Request 1 Priortiy Demand Fee -100.00% J. BUSINESS LICENSE VERIFICATION FEE 5.00 Request -100.00% K. INFORMATION RELATING TO BUSINESS TAX-75.00 Per Hour, or -100.00% Fraction there of CERTIFICATES plus cost of materials L. NEW BUSINESS REGISTRATION 60.00 Per New -100 00% Established Business M. CERTIFICATE FOR NON-PROFIT BUSINESS 17.50 Per Certificate -100.00% N. SPECIAL EVENT PERMIT 52.00 Per Application -100.00% O. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED 1 Parking Meter Repair Worker 45.00 Hour -100 00% P. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY 50.00 Per Lien -100 00% **OAKLAND MUNICIPAL CODE SECTION 4.20.070** Q. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY 25.00 Per Duplicate -100.00% **OAKLAND MUNICIPAL CODE SECTION 5.04.180** Certificate R. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY 50.00 Per Lien -100.00% OAKLAND MUNICIPAL CODE SECTION 5.04,260 S. ADMINISTRATIVE FEE FOR PROMISSORY NOTES 100 00 Per Note -100.00% T. CREDIT CARD CONVENIENCE FEE 2% of Amount Transaction Paid -100 00% II. NOTARY FEE 10.00 Notarized Signature V. NOTICE OF VIOLATION FEE 25.00 Issuance -100.00% W. FINANCIAL REPORTS (RETIREMENT) 4 Oakland Police & Fire Retirement System (Fixed -\$5.00 for-5.00 Report -100.00% Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages) 2 Oakland Municipal Employees' Retirement System (Fixed --100.00% 5.00 Report \$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages) X. WORKER'S COMPENSATION FINANCIAL REPORTS (RISK) 1 Medical Reports for Subpoena Purposes 12.00 Report -100 00% Y. RISK MANAGEMENT INSURANCE FEES 1 Liability Insurance for Encroachments into the Public-50.00 Per Permit -100.00% Right of Way 2 Vendors/Contractors Liability Insurance (not including 75.00 Per Application -100.00% premium) Z. EXCESS LITTER FEE 230.00 Per Year -100.00% **4 Small Business** (or pro-rata) 910.00 Per Year -100 00% 2 Medium Rusiness (or pro-rata) 3,815.00 Per Year -100 00% 3 Large Business (or pro-rata)

4 Failure to File an Annual Declaration

50.00 Per Year

-100.00%



ADMINISTRATIVE SERVICES
DEPARTMENT

Effective July 1, 2014

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

	(1 1 2013-14)	(1 1 2014-10)	70
DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
5 Penalty for Failure to Pay Excess Litter Fee Invoice within 60- Days from Due Date-	10% of Invoice	MOVED TO FINANCE	
6 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 90- Days from Due Date	25% of Invoice	DEPARTMENT	-100.00%
7 Penalty for Failure to Pay Excess Litter-Fee Invoice beyond 120 Days from Due Date	50% of Invoice		-100.00%
8 Interest, Inclusive of Penalties, for Delinquent Excess Litter Fees Due	1% Per Month		-100.00%
9 Filing Fee for an Appeal for Litter Ordinance	67.50 Appeal		-100.00%
AA. RE-ISSUE-OF-W2-FORM	5.00 Form		-100.00%
RKING MANAGEMENT			
A. ON-STREET PARKING METER	2.00 Space / Hour	V	7
B. OFF-STREET PARKING FACILITIES		MOVED TO FINANCE DEPARTMENT	
1 Franklin Parking Plaza		DEI ARTIMERT	
a. Basic Fees			
Hourly-Parking for First Two Hours (Automobiles)     MAX	3.00 Space / Hour		-100.00%
2 Hourly Parking Past Two Hours (Automobiles) MAX	3.00 Space / Hour		-100.00%
3 Daily Maximum (Automobiles) MAX	15.00 Space / Day		-100.00%
4 Monthly Parking (Reserved) MAX	180.00 Space / Month		-100.00%
5 Monthly Parking (Unreserved) MAX	160.00 Space / Month		-100.00%
6 Roof Top Special Monthly Max	120.00 Space / Month		-100.00%
7 Roof Top Special Daily MAX	8:00 Space / Day		-100.00%
8 Early Bird: in by 9:30 am MAX	10.00 Space / Day		-100.00%
9 Flat Rate After 4:00 pm to Closing Time MAX	4.00 Space		-100.00%
10 Overnight Parking (Close to Open) Max	4.00 Space		-100.00%
11 Special Event Parking (MAX)	10.00 Space		-100.00%
12 Valet MAX	3.00 Vehicle / Hour		-100.00%
	AND COMPANY OF THE PARK OF THE		No. of the last of
13 Motorcycles Daily MAX 14 Bicycles	7.00 Space / Day Free		-100.00%
b. Validations	10.1000		400 000/
	2.50 Space / Hour		-100.00%
e. Special Fees	44.00 Ti-l-1		400 000/
1 Lost Ticket	14.00 Ticket		-100.00%
2 Card Deposit	14.00 Card		-100.00%
3 Replacement Card	12.00 Card		-100.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		-100.00%
5 Vanpool Parking (7-10 Passengers)	40.00 Space / Month		-100.00%
d. Special Event Parking	7.00 Space		-100.00%
2 Clay Street Garage			
a. Basic Fees			
1 Hourly Parking MAX	4.00 Space / Hour		-100.00%
2 Daily (Automobiles) MAX	15.00 Space / Day		-100.00%
3 Monthly Parking (Reserved) MAX	180.00 Space / Month		-100.00%
4 Monthly Parking (Unreserved) MAX	160.00 Space / Month		-100.00%
5 Flat Rate After 4:00 pm to Closing Time MAX	6.00 Space		-100.00%
6 Overnight Parking (Close to Open) MAX	6.00 Space / Night		-100.00%
7 Motorcycles Daily MAX	8.00 Space / Day		-100.00%
8 Special Event MAX	10:00 Space		-100.00%
9 Valet MAX	3.00 Vehicle / Hour		-100.00%
10 Bicycles	Free		
b. Validations	4.00 Space / Hour		-100.00%
e. Special Fees			
1 Lost Ticket	14.00 Ticket		-100.00%
2 Card Deposit	12.00 Card		-100.00%
3 Replacement Card	12.00 Card		-100.00%
4 Penalty for Monthly Parking Paid After the 7th of the	10.00 Card		-100.00%



Effective July 1, 2014

## ADMINISTRATIVE SERVICES DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

	(F1 2013-14) (I	1 2014-15)	70
EE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
3 Pacific Renaissance Plaza Garage			1
a. Basic Fees			
1 Hourly Parking MAX	2.00 Space / Hour	MOVED TO FINANCE	-100.00%
2 Daily (Automobiles) MAX	15.00 Space / Day	DEPARTMENT	-100.00%
3 Monthly Parking (Reserved) Monday through Sunday- MAX	180.00 Space / Month		-100.00%
4 Monthly Parking (Unreserved) Monday through Friday MAX	180.00 Space / Month		-100.00%
5 Flat Rate After 4:00 pm to Closing Time MAX	6.00 Space		-100.00%
6 Overnight Parking (Close to Open) MAX	6.00 Space / Night		-100.00%
7 Special Event MAX	10.00 Space		-100.00%
8 Valet MAX	3.00 Vehicle / Hour		-100.00%
9 Motorcycles Daily MAX	8.00 Space / Day		-100.00%
10 Bicycles	Free		-100.0070
b. Validations			-100.00%
e. Special Fees	2.00 Space / Hour		-100.00%
	44.00 Tieles		400.000/
1 Lost Ticket	14.00 Ticket		-100.00%
2 Card Deposit	12.00 Card		-100.00%
3 Replacement Card	12.00 Card		-100.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		-100.00%
4 Dalziel Garage			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX	4.00 Space / Hour		-100.00%
2 Daily (Automobiles) MAX	15.00 Space / Day		-100.00%
3 Overnight Parking (Close to Open)	4.00 Night		-100.00%
4 Monthly Parking (Reserved) MAX	180:00 Space / Month		-100.00%
5 Monthly Parking (Unreserved) MAX	160.00 Space / Month		-100.00%
6 Motorcycles Daily MAX	8.00 Space / Day		-100.00%
7 Bicycles	Free		
b. Validations	4.00 Space / Hour		-100.00%
c. Special Fees			154,554
1 Lost Ticket	14.00 Ticket		-100.00%
2 Card Deposit	12.00 Card		-100.00%
3 Replacement Card	12.00 Card		-100.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		-100.00%
5 Medical Hill Site No. 1 (Medical Hill Garage)			
a. Basic Fees			
1 Hourly Parking (Automobiles)	2.00 Space / Hour		-100.00%
2 Daily Maximum (Automobiles)	10:00 Space / Day		-100.00%
3 Monthly Parking			
a. Assessment District Employee	100.00 Space / Month		-100.00%
b. Medical Center Employees	100.00 Space / Month		-100.00%
e. General Public	100.00 Space / Month		-100.00%
4 Motorcycles	3.00 Space / Day		-100.00%
5 Bicycles	Free		
b. Validations	2.00 Space / Hour		-100.00%
e. Hospital-Validation	No Charge First Two Hours		1
d. Special Fees	TWO Flours		
1 Penalty for Monthly Parking Paid After the 7th of the	10.00 Ticket		-100.00%
Month	*		-100.00%
2 Replacement Card	10.00 Card		-100.00%
3 Lost Ticket	10.00 Card		-100.00%
6 Telegraph Parking Plaza			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX	2.00 Space / Hour		-100.00%
2 Daily Maximum (Automobiles) MAX	10.00 Space / Day		-100.00%
3 Monthly Parking (Unreserved) MAX	100.00 Space / Month		-100.00%
4 Roof Top Special Monthly MAX	70.00 Space / Month		-100.00%



Effective July 1, 2014

## ADMINISTRATIVE SERVICES DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

	(FT 2013-14)	FY 2014-15)	%
SCRIPTION	FEE UNIT	FEE UNIT	CHANGE
5 Roof Top Special Daily MAX	6.00 Space / Day		-100.00%
6 Early Bird in by 9:30 am MAX	6.00 Space / Day	MOVED TO FINANCE	
7 Flat Rate After 4:00 pm till Closing Time MAX	4.00 Space	MOVED TO FINANCE DEPARTMENT	-100.00%
8 Overnight Parking (Close to Open) MAX	4.00 Space / Night	DEF ARTIMENT	-100.00%
b. Validations	2.00 Space / Hour		-100.00%
c. Special Fees			
1 Lost Ticket	10.00 Ticket		-100.00%
2 Card Deposit	12.00 Card		-100.00%
3 Replacement Card	12.00 Card		-100.00%
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		-100.00%
5 Special Event Parking	10.00 Space		-100.00%
7 Wiley Manuel Parking Lot (formerly called Hall of Justice- Municipal)			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX	2.00 Space / Hour		-100.00%
2 Daily Maximum (Automobiles) MAX	8.00 Space / Day		-100.00%
3 Flat Rate After 6:00 pm - Paid Upon Entry	3.00 Space / Night		-100.00%
4 Monthly Parking (Unreserved) MAX	90.00 Space / Month		-100.009
5 Early Bird in by 9:30 am MAX	4.00 Space / Day		
			-100.009
6 Flat Rate After 4:00 pm MAX	3.00 Space		-100.009
7 Special Event MAX	8.00 Vehicle / Hour		-100.00%
8 Motorcycles	2.00 Space / Day		-100.009
b. Validations	2.00 Space / Hour		-100.009
c. Special Fees			
1 Lost Ticket	8.00 Ticket		-100.009
2 Card Deposit	12:00 Card		-100.009
3 Replacement Card	12.00 Card		-100.009
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		-100.00%
8 1200 Harrison Frank Mar Garage			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX	2.00 Space / Hour		-100.00%
2 Daily Maximum (Automobiles) MAX	10.00 Space / Day		-100.009
3 Monthly Parking (Reserved) MAX	120.00 Space / Month		-100.00%
4 Monthly Parking (Unreserved) MAX	110.00 Space / Month		-100.009
5 Early Bird in by 9:30 am MAX	6.00 Space / Day		-100.009
6 Flat Rate After 4:00 pm till Closing Time MAX	4.00 Space		-100.009
7 Overnight Parking (Close to Open) MAX	4.00 Space / Night		-100.009
8 Motorcycles Daily MAX	6.00 Space / Day		-100.00%
9 Bioycles	Free		-100.007
b. Validations	0.000		-100.009
c. Special Fees	1.50 Space / Hour		-100.009
	40.00 Ti-1-4		400.000
1 Lost Ticket	10.00 Ticket		-100.009
2 Card Deposit	12.00 Card		-100.009
3 Replacement Card	12.00 Card		-100.009
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		-100.009
9 Montclair Parking Garage			
a. Basic Fees			
1 Hourly Parking Past Two Hours (Automobiles) MAX	2.00 Space / Hour		-100.009
2 Daily Maximum (Automobiles) MAX	10.00 Space / Day		-100.009
3 Overnight Parking (Close to Open) MAX	4.00 Space / Night		-100.009
4 Monthly Parking (Unreserved) MAX	100.00 Space / Month		-100.009
5 Monthly Parking (Reserved) MAX	120.00 Space / Month		-100.009
6 Motorcycles Daily MAX	4.00 Space		-100.00
			-100.00
7 Bicycles  h Validations Tickets (May 2 hrs per ticket)	Free		400.000
b. Validations Tickets (Max. 2 hrs per ticket)	100.00 Book of 100		-100.000
e. Special Fees	Verselle gerandenski vi		100000000000000000000000000000000000000
1 Lost Ticket	10.00 Ticket		-100.009
2 Card Deposit	12.00 Card		-100.009



Effective July 1, 2014

## ADMINISTRATIVE SERVICES DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

	(FY 2013-14)	(FY 2014-15)	%
DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
3 Replacement Card	12.00 Gard		
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card	MOVED TO FINANCE DEPARTMENT	-100.009
10 Grand Avenue District Municipal Parking Lot as Described by Section 23.08 of Oakland City Council Resolution No. 1989 C.M.S. Hourly Parking (Automobiles )	2.00 Space / Hour		-100.009
11 Parkway District Municipal Parking Lot as Described by Section 23.09 of Oakland City Council Resolution No.1989-C.M.S.	3		
a. Hourly-Parking	2.00 Space / Hour		-100.00
b. Monthly Parking MAX	80.00 Space / Month		-100.009
c. Special Event MAX	3.00 Space		-100.009
d. Replacement of Monthly Parking Tag	80.00 Tag		-100.00
12 Piedmont Avenue Municipal Parking Lot as Described by Section 23.05 of Oakland City Council Resolution No. 1987-C-M.S.			
a. Hourly Parking	2.00 Space / Hour		-100.009
b. Monthly Parking MAX	80.00 Space / Month		-100.009
c. Special Event MAX	3.00 Space		-100.009
d. Replacement for Monthly Parking Tag	80.00 Tag		-100.00
13 Scout Road & Mountain Blvd. Parking Lot	50.00 Tag		-100.00
a. Monthly Parking (Unreserved) MAX	80.00 Space / Month		-100.009
b. Special Event MAX	6.00 Space		-100.009
c. Replacement for Monthly Parking Tag	50.00 Tag		-100.009
14 Lake Park Avenue Parking Lot	55.55 Tug		100.00
a. Monthly Parking MAX	80.00 Space / Month		-100.009
b. Special Event MAX	3.00 Space		-100.000
e. Replacement for Monthly Parking Tag	80.00 Tag		-100.009
15 Damage to Parking Facility	Actual Cost		
ON-STREET PARKING METER			
<ol> <li>Registered Vanpools (11 or More Passengers), Maximum of 40 Spaces</li> </ol>	20.00 Space / Month		-100.009
HENRY J. KAISER CENTER PARKING LOT			
4 Off-Street Parking Meter (Maximum Five hours)	2.00 Space / Hour		-100.009
RESIDENTIAL PERMIT PARKING FEE			
Permit for Eligible Vehicles of Residents, Employees of Neighborhood-Serving Establishments, and Owners or			
Employees of Business with the Vehicle			
Registered at the Business Address     a. Initial			
1 Purchase Between January 1 and June 30	24.50 Vehicle		-100.009
2 Purchase Between July 1 and December 31	35:00 Vehicle		-100.00
b. Renewal (annual)	35:00 Vehicle		-100.009
Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address	SS.SS VAINSIS		1,00.00
a. Initial			
1 Purchase Between January 1 and June 30	42.50 Vehicle		-100.000
2 Purchase Between July 1 and December 31	85.00 Vehicle		-100.009
b. Renewal (annual)	75.00 Vehicle		-100.009
3 Replacement of Lost or Damaged Permit	10.00 Vehicle		-100.009
4 Visitor			
a. One-day	1.00 Vehicle		-100.009
b. 14-day	5.00 Vehicle		-100.009
F. SPECIAL COST OF COLLECTING PARKING VIOLATION- PENALTIES	30% Ticket Value		-100.00
G. VEHICLE IMMOBILIZER "BOOT"			
	25 00 Des Des		-100.009
1 Daily Fee for Unreturned Paylock Book	25:00 Per Day		-100.009
2 Boot Replacement Fee	500.00 Per Boot		-10



FEE DESCRIPTION

#### City of Oakland Master Fee Schedule

Effective July 1, 2014

#### **ADMINISTRATIVE SERVICES DEPARTMENT**

**CURRENT FEE** (FY 2013-14)

PROPOSED FEE (FY 2014-15)

FEE UNIT

FEE UNIT

CHANGE

3 Damaged Boot Fee

250.00 Per Boot

25.00 Per Violation

MOVED TO FINANCE DEPARTMENT

-100.00%

H. ADMINISTRATIVE FEE IN LIEU OF FINE FOR NON-DISPLAYED DISABLED PLACARD (DP) -The \$25.00 processing fee for cancellation of a citation for non-display of DP will be available only as a one-time courtesy to the registered owner of the cited vehicle with a valid DP.

NOTE: Per Oakland Municipal Code, Rate changes are effective January 1, of each year. The rates above reflect rates as of 1/1/10. Subsequent rate adjustments (January 1, 2011 and beyond) will be based on CPI.

PRMATION TECHNOLOGY			
A. RADIO	List Price in M/A Each Com. Communi- cation Equipment Catalog + Tax	- DELETED - INTERNAL CHARGES	
B. PROGRAMMING / REPROGRAMMING OF A RADIO	85.00 Each	ONLY	-100.00
CONSULTING			
1 Business Analysis and Development	65.00-125.00 Hour		
2 Database Administration	65.00-125.00 Hour		
3 Operations and Maintenance-Support	65.00-125.00 Hour		
4 Project Management	65.00-125.00 Hour		
5 System Administration	65.00-125.00 Hour		
D. DUPLICATION OF DOCUMENTS			
Documents Routinely Produced in Multiple Copies for Distribution, including Public Records Requests (standard- black/white size, 8 1/2 x 11 copy paper)	0.05 Page		-100.00
a. Color copies			
1 1-100 pages	0.45 Page		-100.00
2 101 - 250 pages	0.40 Page		-100.00
3 > 250 pages	0.35 Page		-100.00
2 Documents-produced in print services (no additional charge- for double-sided-copies)	10 mg - 11 mg - 11 mg		
a. Business Cards (green)			
1 250 count	30.00 250 Count		-100.00
2 500-count	35.00 500 Count		-100.00
3 1000-count	60.00 1000 Count		-100.00
b. Letterhead (white)			
4 500 count	55.00 500 Count		-100.00
2 1000-count	65.00 1000 Count		0.00
3 2500 count	115.00 2500 Count		0.00
4 5000 count	195.00 5000 Count		0.00
c. Envelopes (# 10, white)			
4 500-count	50.00 500 Count		0.00
2 1000 count	60.00 1000 Count		0.00
3 2500 count	120.00 2500 Count		0.00
4 5000 count	220.00 5000 Count		0.00
Prices for all other documents re-produced to be quoted (i.e. gold tree letterhead and business cards, carbonless Formset.)	Actual Cost		



Effective July 1, 2014

#### FINANCE DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

% CHANGE

#### **FEE DESCRIPTION**

### A. SEWER SERVICE CHARGES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 13.04.020

1 Residential Premises

FINANCIAL MANAGEMENT

- a. Single Family Residences
- b. Multiple Family Dwellings
  - 1 Duplexes
  - 2 Triplexes
  - 3 Fourplexes
- c. Residential Premises Not Included in (a) or (b) Above.
  Based on Cubic Feet of Water Used Upon the Premises
- d. Minimum Monthly Service Charge Per Residential Premise
- 2 Commercial, Industrial, and Public Authority Classifications
  - a. Premises without a Sewer Meter are Charged on Total
    Amount of Water Used
    - 1 Industrial Accounts
    - 2 Commercial Accounts
    - 3 Restaurants/Hotels
    - 4 Hospitals
    - 5 Laundromats/Carwashes
    - 6 Minimum monthly Charge Per Premise
  - b. Premises with a Sewage Meter are Charged on Cubic Feet of Measured Sewage Flow. This Rate also Applies to Premises Where a Portion of the Water Received Does Not Flow into Sewers Due to Manufacturing Processes or Removal by Other Means and a Meter Measures the Volume of Sewage Discharge.
    - 1 All Classifications
    - 2 Minimum Monthly Charge Per Premise

#### B. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190

- 1 Basic Fee\*
- 2 Percentage Fee\*

\*Whichever amount is the greater dollar amount

- C. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.240
- D. BANK SERVICE FEES
  - 1 Service Fee for any check returned by the bank
  - 2 Service Fee for any check stop payment request
  - 3 Replacement of lost checks
- E. ACCESS FEE FOR WARRANTS IN PRIVATE STORAGE
- F. COUNTY COLLECTION FEE FOR LIENS

MOVED FROM ADMINISTRATIVE SERVICES

FEE UNIT

22.24 Premise / Month

FEE UNIT

24.96 Premise / Month

37.44 Premise / Month

49.93 Premise / Month

1.52 100 Cubic Feet / Month

22.24 Premise / Month

1.38 100 Cubic Feet / Month

1.52 100 Cubic Feet / Month

1.57 100 Cubic Feet / Month

1.69 100 Cubic Feet / Month

1.78 100 Cubic Feet / Month

22.24 Premise / Month

1.84 100 Cubic Feet / Month

22.24 Premise / Month

70.00 Invoice

MOVED FROM ADMINISTRATIVE SERVICES 50.00 Invoice -28.57% 10% Amount Owed

for Refuse Collection Service

5.00 Invoice

25.00 Check 10.00 Check

25.00 Check

5.00 Each

1.73% Of Delinquent Charge



Effective July 1, 2014

#### FINANCE DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

EE DESCRIPTION	FEE UNIT	FEE UNIT CHANG
G. AUTOMATED TELLER MACHINE (ATM) ENCROACHMENT		1,000.00 Per Year
H. COLLECTION FEE ON DELINQUENT ACCOUNTS	MOVED FROM ADMINISTRATIVE SERVICES	Greater of 10% Of Delinquent Amount Due or Amount Per 300.00 Collection
L DEMAND LETTER / RESEARCH & PROCESSING FEE		50.00 Request
1 Priortiy Demand Fee		75.00 Request
J. BUSINESS LICENSE VERIFICATION FEE		5,00 Request
K. INFORMATION RELATING TO BUSINESS TAX CERTIFICATES		75.00 Per Hour, or Fraction there of plus cost of materials
L. NEW BUSINESS REGISTRATION		60.00 Per New Established Business
M. CERTIFICATE FOR NON-PROFIT BUSINESS		17.50 Per Certificate
N. SPECIAL EVENT PERMIT		52.00 Per Application
O. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED		
1 Parking Meter Repair Worker		45.00 Hour
P. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070		50.00 <u>Per Lien</u>
Q. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.180		25.00 Per Duplicate  Certificate
R. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260		50.00 Per Lien
S. ADMINISTRATIVE FEE FOR PROMISSORY NOTES		100.00 Per Note
T. CREDIT CARD CONVENIENCE FEE		2% of Amount Transaction Paid
U. NOTARY FEE		10.00 Notarized Signature
V. NOTICE OF VIOLATION FEE		25.00 Issuance
W. FINANCIAL REPORTS (RETIREMENT)  1 Oakland Police & Fire Retirement System (Fixed -\$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)  2 Oakland Municipal Employees' Retirement System (Fixed -\$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in		5.00 Report
Excess of 30 Pages)  X. WORKER'S COMPENSATION FINANCIAL REPORTS (RISK)		
1 Medical Reports for Subpoena Purposes		12.00 Report
Y. RISK MANAGEMENT INSURANCE FEES  1 Liability Insurance for Encroachments into the Public		50.00 Per Permit
Right-of-Way  2 Vendors/Contractors Liability Insurance (not including premium)		75.00 Per Application
Z. EXCESS LITTER FEE		
1 Small Business		230.00 Per Year (or pro-rata)
2 Medium Business		910.00 Per Year (or pro-rata)
3 Large Business		3,815.00 Per Year (or pro-rata)
4 Failure to File an Annual Declaration		50.00 Per Year



**FINANCE DEPARTMENT** 

Effective July 1, 2014

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

DESCRIPTION	(FY 2013-14) (FEE UNIT	FY 2014-15) FEE	UNIT	% CHANG
5 Penalty for Failure to Pay Excess Litter Fee Invoice within 60			of Invoice	
Days from Due Date	MOVED FROM	×		
6 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 90 Days from Due Date	ADMINISTRATIVE SERVICES	25%	of Invoice	
7 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 120 Days from Due Date		50%	of Invoice	
8 Interest, Inclusive of Penalties, for Delinquent Excess Litter Fees Due		1%	Per Month	
9 Filing Fee for an Appeal for Litter Ordinance		67.50	Appeal Appeal	
A. RE-ISSUE OF W2 FORM	Luker & Armon	5.00	<u>Form</u>	
RKING MANAGEMENT				
A. ON-STREET PARKING METER		2.00	Space / Hour	
B. OFF-STREET PARKING FACILITIES	MOVED FROM			
1 Franklin Parking Plaza	ADMINISTRATIVE SERVICES			
a. Basic Fees				
1 Hourly Parking for First Two Hours (Automobiles) MAX		3.00	Space / Hour	
2 Hourly Parking Past Two Hours (Automobiles) MAX		3.00	Space / Hour	
3 Daily Maximum (Automobiles) MAX		15.00	Space / Day	
4 Monthly Parking (Reserved) MAX		180.00	Space / Month	
5 Monthly Parking (Unreserved) MAX		160.00	Space / Month	
6 Roof Top Special Monthly Max		120.00	Space / Month	
7 Roof Top Special Daily MAX		8.00	Space / Day	
8 Early Bird: in by 9:30 am MAX		10.00	Space / Day	
9 Flat Rate After 4:00 pm to Closing Time MAX		4.00	Space Space	
10 Overnight Parking (Close to Open) Max		4.00	Space Space	
11 Special Event Parking (MAX)		10.00	Space Space	
12 Valet MAX		3.00	Vehicle / Hour	
13 Motorcycles Daily MAX		7.00	Space / Day	
14 Bicycles		Free	2	
b. Validations		2.50	Space / Hour	
c. Special Fees				
1 Lost Ticket		14.00	<u>Ticket</u>	
2 Card Deposit	*	14.00	Card	
3 Replacement Card		12.00	Card	
4 Penalty for Monthly Parking Paid After the 7th of the		10.00	Card	
Month				
5 Vanpool Parking (7-10 Passengers)		40.00	Space / Month	
d. Special Event Parking		7.00	Space Space	
2 Clay Street Garage				
a. Basic Fees				
1 Hourly Parking MAX		4.00	Space / Hour	
2 Daily (Automobiles) MAX		15.00	Space / Day	
3 Monthly Parking (Reserved) MAX		180.00	Space / Month	
4 Monthly Parking (Unreserved) MAX		160.00	Space / Month	
5 Flat Rate After 4:00 pm to Closing Time MAX		6.00	Space	
6 Overnight Parking (Close to Open) MAX		6.00	Space / Night	
7 Motorcycles Daily MAX		8.00	Space / Day	
8 Special Event MAX		10.00	Space	
9 Valet MAX		3.00	Vehicle / Hour	
10 Bicycles		Free		
b. Validations		4.00	Space / Hour	
c. Special Fees		***************************************		
1 Lost Ticket		14.00	Ticket	
2 Card Deposit			Card	
3 Replacement Card			Card	
4 Penalty for Monthly Parking Paid After the 7th of the			Card	
Month		10.00	2 Said	



Effective July 1, 2014

#### FINANCE DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

2.1000110 0017 1, 2017	(FY 2013-14)	(FY 2014-15)		%	
ESCRIPTION	FEE UNIT	FEE	UNIT	CHANGE	
3 Pacific Renaissance Plaza Garage		1			
a. Basic Fees					
1 Hourly Parking MAX		2.00	Space / Hour		
2 Daily (Automobiles) MAX	MOVED FROM	15.00	Space / Day		
3 Monthly Parking (Reserved) Monday through Sunday MAX	ADMINISTRATIVE SERVICES		Space / Month		
4 Monthly Parking (Unreserved) Monday through Friday MAX		180.00	Space / Month		
5 Flat Rate After 4:00 pm to Closing Time MAX		6.00	Space		
6 Overnight Parking (Close to Open) MAX		- Secretaria	Space / Night		
7 Special Event MAX		100000000000000000000000000000000000000	Space		
8 Valet MAX			Vehicle / Hour		
9 Motorcycles Daily MAX			Space / Day		
10 Bicycles		Free			
b. Validations			Water Control Manager		
		2.00	Space / Hour		
c. Special Fees		44.00	*******		
1 Lost Ticket		The state of the s	Ticket		
2 Card Deposit		12.00	Card		
3 Replacement Card		12.00	Card		
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00	Card		
4 Dalziel Garage					
a. Basic Fees					
1 Hourly Parking (Automobiles) MAX		4.00	Space / Hour		
2 Daily (Automobiles) MAX		1,000,000	Space / Day		
3 Overnight Parking (Close to Open)			Night		
4 Monthly Parking (Reserved) MAX			Space / Month		
5 Monthly Parking (Unreserved) MAX		27 ACTIVITIES 1	Space / Month		
6 Motorcycles Daily MAX			Space / Day		
7 Bicycles		Free	The second second second second second		
b. Validations		4.00	Space / Hour		
c. Special Fees	T. C.		-		
1 Lost Ticket		No. of the last of	Ticket		
2 Card Deposit		70000000	Card		
3 Replacement Card		12.00	Card		
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00	Card		
5 Medical Hill Site No. 1 (Medical Hill Garage)					
a. Basic Fees					
1 Hourly Parking (Automobiles)		2.00	Space / Hour		
2 Daily Maximum (Automobiles)		10.00	Space / Day		
3 Monthly Parking			- an		
a. Assessment District Employee		100.00	Space / Month		
b. Medical Center Employees			Space / Month		
c. General Public			Space / Month		
4 Motorcycles			Space / Day		
5 Bicycles		Free			
b. Validations		The second second	Space / Hour		
c. Hospital Validation		No Charge First Two Hours			
d. Special Fees					
1 Penalty for Monthly Parking Paid After the 7th of the Month		10.00	Ticket		
2 Replacement Card		10.00	Card		
3 Lost Ticket		56,000,00	Card		
6 Telegraph Parking Plaza					
a. Basic Fees					
1 Hourly Parking (Automobiles) MAX		2.00	Space / Hour		
2 Daily Maximum (Automobiles) MAX			Capt No. of Contract		
3 Monthly Parking (Unreserved) MAX			Space / Day		
4 Roof Top Special Monthly MAX			Space / Month		
4 KOOLLOD SDECIAL WORTHIV MAX		(0.00	DORCE / Month		

4 Roof Top Special Monthly MAX

70.00 Space / Month



FINANCE DEPARTMENT

Effective July 1, 2014

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

	(FY 2013-14)	(FY 2014-15)		%
EE DESCRIPTION	FEE UNIT	FEE	UNIT	CHANGE
5 Roof Top Special Daily MAX		6.0	0 Space / Day	
6 Early Bird in by 9:30 am MAX	- 4	6.0	0 Space / Day	
7 Flat Rate After 4:00 pm till Closing Time MAX	MOVED FROM	4.0	0 Space	
8 Overnight Parking (Close to Open) MAX	ADMINISTRATIVE SERVICES	4.0	0 Space / Night	
b. Validations		2.0	0 Space / Hour	
c. Special Fees				
1 Lost Ticket		10.0	0 Ticket	
2 Card Deposit			0 Card	
3 Replacement Card			0 Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month		181	0 Card	
5 Special Event Parking		10.0	0 Space	
7 Wiley Manuel Parking Lot (formerly called Hall of Justice Municipal)		10.0	0 00000	
a. Basic Fees				
1 Hourly Parking (Automobiles) MAX		2.0	0 Space / Hour	
2 Daily Maximum (Automobiles) MAX			0 Space / Day	
3 Flat Rate After 6:00 pm - Paid Upon Entry		The state of the s	0 Space / Night	
4 Monthly Parking (Unreserved) MAX		100	0 Space / Month	
5 Early Bird in by 9:30 am MAX			O Space / Day	
6 Flat Rate After 4:00 pm MAX		100	0 Space	
7 Special Event MAX			0 Vehicle / Hour	
8 Motorcycles			0 Space / Day	
b. Validations		72570	AND REAL PROPERTY OF THE PARTY	
c. Special Fees		2.0	0 Space / Hour	
		0.0	O Tinket	
1 Lost Ticket			O Card	
2 Card Deposit		77555	0 Card	
3 Replacement Card			0 Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.0	0 Card	
8 1200 Harrison Frank Mar Garage				
a. Basic Fees				
1 Hourly Parking (Automobiles) MAX			0 Space / Hour	
2 Daily Maximum (Automobiles) MAX		. 272,000	00 Space / Day	
3 Monthly Parking (Reserved) MAX			0 Space / Month	
4 Monthly Parking (Unreserved) MAX			00 Space / Month	
5 Early Bird in by 9:30 am MAX			0 Space / Day	
6 Flat Rate After 4:00 pm till Closing Time MAX			0 Space	
7 Overnight Parking (Close to Open) MAX	1		0 Space / Night	
8 Motorcycles Daily MAX		6.0	0 Space / Day	
9 Bicycles		Fre	7.50	
b. <u>Validations</u>		1.5	0 Space / Hour	
c. Special Fees				
1 Lost Ticket		-	00 Ticket	
2 Card Deposit			00 Card	
3 Replacement Card		12.0	00 Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.0	00 Card	
9 Montclair Parking Garage				
a. Basic Fees				
1 Hourly Parking Past Two Hours (Automobiles) MAX		0.000	00 Space / Hour	
2 Daily Maximum (Automobiles) MAX			00 Space / Day	
3 Overnight Parking (Close to Open) MAX			00 Space / Night	
4 Monthly Parking (Unreserved) MAX		No.	00 Space / Month	
5 Monthly Parking (Reserved) MAX			00 Space / Month	
6 Motorcycles Daily MAX		4.0	00 Space	
7 Bicycles		Fre		
<ul> <li>b. Validations Tickets (Max. 2 hrs per ticket)</li> </ul>		100.0	00 Book of 100	
c. Special Fees				
1 Lost Ticket		10.0	00 Ticket	
2 Card Deposit		12.0	00 Card	



Effective July 1, 2014

#### FINANCE DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

	(FY 2013-14)	(FY 2014-15)		%
DESCRIPTION	FEE UNIT	FEE	UNIT	CHANGE
3 Replacement Card		12.0	0 Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month			0 Card	
10 Grand Avenue District Municipal Parking Lot as Described by Section 23.08 of Oakland City Council Resolution No. 1989 C.M.S. Hourly Parking (Automobiles)	MOVED FROM ADMINISTRATIVE SERVICES	2.0	O Space / Hour	
11 Parkway District Municipal Parking Lot as Described by Section 23.09 of Oakland City Council Resolution No.1989 C.M.S.				
a. Hourly Parking		2.0	0 Space / Hour	
b. Monthly Parking MAX		80.0	0 Space / Month	
c. Special Event MAX		3.0	0 Space	
d. Replacement of Monthly Parking Tag		80.0	0 Tag	
12 Piedmont Avenue Municipal Parking Lot as Described by Section 23.05 of Oakland City Council Resolution No. 1987 C.M.S.				
a. Hourly Parking		2.0	0 Space / Hour	
b. Monthly Parking MAX			0 Space / Month	
c. Special Event MAX			0 Space	
d. Replacement for Monthly Parking Tag		and the second	0 Tag	
13 Scout Road & Mountain Blvd. Parking Lot				
a. Monthly Parking (Unreserved) MAX		80.0	0 Space / Month	
b. Special Event MAX			0 Space	
c. Replacement for Monthly Parking Tag		2.15a2.00	0 Tag	
14 Lake Park Avenue Parking Lot				
a. Monthly Parking MAX		80.0	0 Space / Month	
b. Special Event MAX		3.0	0 Space	
c. Replacement for Monthly Parking Tag		80.0	0 Tag	
15 Damage to Parking Facility		Actua	al Cost	
ON-STREET PARKING METER				
Registered Vanpools (11 or More Passengers), Maximum of     40 Spaces		20.0	0 Space / Month	
. HENRY J. KAISER CENTER PARKING LOT				
1 Off-Street Parking Meter (Maximum Five hours)		2.0	0 Space / Hour	
RESIDENTIAL PERMIT PARKING FEE				
Permit for Eligible Vehicles of Residents, Employees of Neighborhood-Serving Establishments, and Owners or Employees of Business with the Vehicle				
1 Registered at the Business Address				
a. Initial				
1 Purchase Between January 1 and June 30		24.5	0 Vehicle	
2 Purchase Between July 1 and December 31		35.0	0 Vehicle	
b. Renewal (annual)		35.0	0 Vehicle	
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business Address				
a. Initial				
1 Purchase Between January 1 and June 30		42.5	0 Vehicle	
2 Purchase Between July 1 and December 31		85.0	0 Vehicle	
b. Renewal (annual)		75.0	0 Vehicle	
3 Replacement of Lost or Damaged Permit		10.0	0 Vehicle	
4 Visitor				
a. One-day			0 Vehicle	
b. 14-day		5.0	0 Vehicle	
SPECIAL COST OF COLLECTING PARKING VIOLATION PENALTIES		309	% Ticket Value	
. VEHICLE IMMOBILIZER "BOOT"				
1 Daily Fee for Unreturned Paylock Book		25.0	0 Per Day	
2 Boot Replacement Fee		500.0	0 Per Boot	



#### FINANCE DEPARTMENT

**CURRENT FEE** (FY 2013-14)

PROPOSED FEE

%

FEE DESCRIPTION

(FY 2014-15)

CHANGE

3 Damaged Boot Fee

H. ADMINISTRATIVE FEE IN LIEU OF FINE FOR NON-DISPLAYED DISABLED PLACARD (DP) -The \$25.00 processing fee for cancellation of a citation for non-display of DP will be available only as a one-time courtesy to the registered owner of the cited vehicle with a valid DP.

NOTE: Per Oakland Municipal Code, Rate changes are effective January 1, of each year The rates above reflect rates as of 1/1/10. Subsequent rate adjustments (January 1, 2011 and beyond) will be based on CPI.

MOVED FROM ADMINISTRATIVE SERVICES

FEE UNIT

250.00 Per Boot 25.00 Per Violation

FEE UNIT

F\_FINANCE

PAGE NUMBER SUBJECT TO CHANGE

PAGE 18 OF 34



Effective July 1, 2014

**CURRENT FEE** 

PROPOSED FEE

FIRE DEPARTMENT

(FY 2014-15)

#### (FY 2013-14) % FEE DESCRIPTION FEE UNIT FEE UNIT CHANGE **PERMITS** A. OPERATIONAL PERMITS as required by the Oakland Fire Code Section 105.6 9 Compressed Gas per 2010 CFC Table 105.6.B 84.00 Year Consolidated to "form of matter" and relocated to CUPA fee section 10 9 Combustible Liquids (C/L) - Class II or III Liquids (less or equal to 54 gallons) c. Underground Tanks See Tanks Relocated to CUPA fee section 41-10 Covered Mall Buildings 12 Cryogenic Fluids Per Appendix Chapter 1 Tbl 105.6.10 Consolidated to "form of matter" and relocated to CUPA fee section a. Produce, Store, Use, Handle, Dispense, Transport on 84.00 Year -100.00% 43-11 Cutting/Welding/Hotworks 167.00 Year -100.00% 14 Dry Cleaning Plants 84:00 Year Consolidated to "form of matter" and relocated to CUPA fee section 45-12 Exhibits & Trade Shows 251.00 Event -100.00% 46 13 Explosives: Store, Handle, Transport, Use 167.00 Year -100 00% 47-14 Fire Hydrants & Valves, Use of 162.00 Instance -100.00% 48-15 Fireworks 19 Flammable Liquids (F/L) Class I: Store, Handle, Use, 167.00 Year Consolidated to "form of matter" Dispense, or Transport and relocated to CUPA fee section a. Remove from Tank See Construction Permits

b. Temporarily Place Tank Out of Service	167.00 Year		-100.00%
c. Operate Pipeline for Transport	251.00 Year		-100.00%
d. Underground Tanks	See Tanks		
20 16 Floor Finishing	84.00 Instance		-100.00%
24 17 Fruit/Crop Ripening	167.00 Year		-100.00%
22 18 Hazardous Materials	167.00 Year		-100.00%
23 19 High-Piled Storage	167.00 Year		-100.00%
24 20 Hot Work/Welding/Cutting Operations			-
25 21 Industrial Ovens	84.00 Year		-100.00%
26 22 Junk Yards	167.00 Year		-100.00%
27 23 Lumber Yards	167.00 Year		-100.00%
28 24 Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	160.00 Vehicle / Instance		-100.00%
29 25 Liquid Petroleum Gas (LPG)			
30 Magnesium Operations	167.00 Year	Consolidated to "form of matter"	
24 Motor Vehicle Evel Dispension Facility	167.00 Vaas	and relocated to CUPA fee section	100 000/

20 22	Junk Yards	167.00 Year		-100.00%
27 23	Lumber Yards	167.00 Year		-100.00%
28 <u>24</u>	Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	160.00 Vehicle / Instance		-100.00%
29 25	Liquid Petroleum Gas (LPG)			
30	Magnesium Operations	167.00 Year	Consolidated to "form of matter"	
31	Motor Vehicle Fuel Dispensing Facility	167.00 Year	and relocated to CUPA fee section	-100.00%
32 <u>26</u>	Open Burning	201.00 Special		-100.00%
33 27	Open Flames			
34	Organic-Coatings	84.00 Year	Consolidated to "form of matter" and relocated to CUPA fee section	
35 <u>28</u>	Parade Float(s)	84.00 Float / Instance		-100.00%
36 29	Public Assembly Occupancies			
37 30	Production Facility, Studio, Stage - With Live Performance	338.00 Event		-100.00%
38 31	Pyrotechnic Special Effects Material	334.00 Instance		-100.00%
39 <u>32</u>	Pyroxylin Plastics: Store Handle, Manuafacture, Assemble	167.00 Year		-100.00%
40 33	Pumpkin Patches	84.00 Each		-100.00%
-	Refrigeration-Equipment	84.00 Year	Consolidated to "form of matter" and relocated to CUPA fee section	
42 34	Repair Garages w/o Open Flame	84.00 Year		-100.00%
43 35	Roof Top Heliports	167.00 Year		-100.00%
44	Spraying-and-Dipping	84.00 Year	Consolidated to "form of matter" and relocated to CUPA fee section	



FIRE DEPARTMENT

PROPOSED FEE

Effective July 1, 2014 CURRENT FEE (FY 2013-14)

(FY 2014-15) **FEE DESCRIPTION** FEE UNIT FEE UNIT CHANGE 45 Tanks Relocated to CUPA section and a. One Tank 351.00 Permit -100.00% consolidated fees b. Two Tanks 521.00 Permit -100.00% c. Three Tanks 693.00 Permit -100.00% d. Four Tanks 870.00 Permit -100.00% e. Five Tanks 1,007.00 Permit -100 00% f Six Tanks 1,197.00 Permit -100.00% g. Seven Tanks 1 353 00 Permit -100.00% h. Eight Tanks 1.511.00 Permit -100.00% i. Nine Tanks 1,666.00 Permit -100.00% i. Ten Tanks 1 824 00 Permit -100.00% k. Eleven Tanks 1,970.00 Permit -100.00% L Twelve Tanks 2 101 00 Permit -100.00% m. Thirteen Tanks 2,237.00 Permit -100.00% n. Fourteen Tanks 2,378.00 Permit -100.00% o. Fifteen Tanks 2.517.00 Permit -100.00% p. Sixteen Tanks 2,651.00 Permit -100.00% q. Seventeen Tanks 2,794.00 Permit -100.00% r. Eighteen Tanks 2 932 00 Permit -100 00% s. Nineteen Tanks 3.072.00 Permit -100.00% t. Twenty Tanks 3.208.00 Permit -100.00% u. Over Twenty Tanks 3-208-00 Permit -100 00% 46 36 Tents, Canopies, and/or Temporary Membrane Structures 251.00 Structure -100.00% 48 38 Waste Handling Plants/Recycler 167.00 Year -100.00% 49 39 Wood Mills/Plants 167.00 Year -100.00% B. CONSTRUCTION PERMITS as required by the Oakland Fire Code Section 105.7 2 Expedited Plan Review Charge 370.00 P/H - 2 Hr Min -100.00% 5 Combustible Liquids System Installation (C/L) - Class II or III 255.00 P/H - 2 Hr Min -100.00% 6 Compressed Gas System 255.00 P/H - 2 Hr Min Consolidated to "form of matter and relocated to CUPA fee section 7 6 Fire Alarm and Detection Systems and related Equipment 8 Flammable Liquids 255.00 P/H - 2 Hr Min Consolidated to "form of matter and relocated to CUPA fee section 9 Hazardous Materials 255.00 P/H - 2 Hr Min -100.00% 10 7 Industrial Ovens 255.00 P/H - 2 Hr Min -100.00% 11 LP-Gas-System 255.00 P/H - 2 Hr Min Consolidated to "form of matter and relocated to CUPA fee section 42 8 Spray Booth and/or Room 255.00 P/H - 2 Hr Min -100.00% 13 Dipping Tanks Consolidated to "form of matter" 255.00 P/H - 2 Hr Min and relocated to CUPA fee section 14 9 Standpipe System 255.00 P/H - 2 Hr Min -100.00% 15 Tanks 255.00 P/H - 2 Hr Min Relocated to CUPA fee section 255.00 P/H - 1 Hr Min 46 10 Tents, Canopies, and/or Temporary Membrane Structures -100.00% 47 11 Evacuation 18-12 Miscellaneous 49 13 Plan Check/Processing Fee for Building Permits 65% Bldg Permit -100.00% 20 14 Security Bars 21-15 Consultation Requested For Preliminary Review Of 255.00 P/H - 1 Hr Min -100.00% Improvements And Construction Projects (One-Hour

22 16 Processing Request For Alternate Materials Or Method Of

Construction (AMMR)



Effective July 1, 2014

#### FIRE DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

%

FEE UNIT

FEE UNIT

CHANGE

-100.00%

-100.00%

-100.00%

-100.00%

## INSPECTIONS

F. TANK INSTALLATION INSPECTION

See Tanks

Relocated to CUPA fee section

- G. F. HIGH-RISE BUILDINGS (Occupiable space => 75 feet above point of access)
- H. G. MID-RISE BUILDINGS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)
- 4. H. INSPECTION CONDUCTED BY AN ENGINE COMPANY
- J. I. CARE FACILITIES defined by Oakland Fire Code Chapter 2
- K. J. SECURITY BARS
- L. K. COMPLIANCE PLAN INSPECTIONS
- M. L. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS

#### CERTIFIED UNIFIED PROGRAM AGENCY- CUPA

A. HAZARDOUS MATERIAL MANAGEMENT PLAN FEES-PERMITS AS REQUIRED BY THE CERTIFIED UNIFIED PROGRAM AGENCY (CUPA)

PERIVITS AS REQUIRED BY THE CERTIFIED U	NIFIED
PROGRAM AGENCY (CUPA)	
4 Square Footage Fee	
a. First 10 000 Square Feet	

b. Each Square Foot Over 10,000
 c. Minimum Square Footage Fee

92.00 Facility 8,831.00 Facility

0.01 Square Foot

0.032 Square Foot

Consolidated to "form of matter"

d. Maximum Square Footage Fee 2 Hazardous Material Quantity Fee

1 Hazardous Materials Quantity Permits (Includes Plan Review and Facility Inspection)

a. Liquids

1 First 7,000 Gallons 1-10 Types of Liquid

0.03 Gallon

a. 55 - 275 Gallons		798.00 Permit	NEW
b. 276 - 549 Gallons		931.00 Permit	NEW
c. 550 - 999 Gallons		1,064.00 Permit	NEW
d. 1,000 - 9,000 Gallons		1,197.00 Permit	NEW
e. Over 10,000 Gallons		1,330.00 Permit	NEW
2 7,001 - 35,000 Gallons 11-25 Types of Liquid	0.01 Gallon		
a. 55 - 275 Gallons		1,064.00 Permit	NEW
b. 276 - 549 Gallons		1,197.00 Permit	NEW
c. 550 - 999 Gallons		1,330,00 Permit	NEW
d. 1,000 - 9,000 Gallons		1,463.00 Permit	NEW
e. Over 10,000 Gallons		1,596.00 Permit	NEW
3 35,001 + Gallons 26-50 Types of Liquid	0.01 Gallon		
a. 55 - 275 Gallons		1,330.00 Permit	NEW
b. 276 - 549 Gallons		1,463.00 Permit	NEW
c. 550 - 999 Gallons		1,596.00 Permit	NEW
d. 1,000 - 9,000 Gallons		1,729.00 Permit	NEW
e. Over 10,000 Gallons		1,862.00 Permit	NEW
4 Over 50 Types of Liquid			
a. 55 - 275 Gallons		1,596.00 Permit	NEW
b. 276 - 549 Gallons		1,729.00 Permit	NEW
c. 550 - 999 Gallons		1,862.00 Permit	NEW
d. 1,000 - 9,000 Gallons		1,995.00 Permit	NEW
e. Over 10,000 Gallons		2,128.00 Permit	NEW



FIRE DEPARTMENT

Effective July 1, 2014 CURRENT FEE (FY 2013-14)

PROPOSED FEE (FY 2014-15)

	(11 2013-14)		(11 2014-15)		70
E DESCRIPTION	FEE	UNIT	FEE	UNIT	CHANGE
b. Solids					
1 First 3,000 Pounds 1-10 Types of Solids	0.04	Pound			
a. 500 - 999 Pounds			798.0	0 Permit	NEW
b. 1,000 - 9,999 Pounds			Contract out	0 Permit	NEV
c. 10,000 - 29,999 Pounds				0 Permit	NEV
d. 30,000 - 99,999 Pounds				0 Permit	NEV
e. Over 100,000 Pounds			(The 1990 of 1990 of	0 Permit	NEW
2 3,001 - 16,000 Pounds 11-25 Types of Solids	0.01	Pound		<del></del>	
a. 500 - 999 Pounds			1,064.0	0 Permit	NEV
b. 1,000 - 9,999 Pounds			1,197.0	0 Permit	NEV
c. 10,000 - 29,999 Pounds			1,330.0	0 Permit	NEV
d. 30,000 - 99,999 Pounds			1,463.0	0 Permit	NEV
e. Over 100,000 Pounds			Total management	0 Permit	NEW
3 16,001 + Pounds 26-50 Types of Solids	0.01	Pound		are semile provinces	
a. 500 - 999 Pounds			1,330.0	0 Permit	NEW
b. 1,000 - 9,999 Pounds			N. Anthonymore	0 Permit	NEV
c. 10,000 - 29,999 Pounds				0 Permit	NEV
d. 30,000 - 99,999 Pounds				0 Permit	NEV
e. Over 100,000 Pounds			-	0 Permit	NEV
4 Over 50 Types of Solids			1,002.0	<u> </u>	1121
a. 500 - 999 Pounds			1 330 0	0 Permit	NEV
b. 1,000 - 9,999 Pounds				0 Permit	NEV
c. 10,000 - 29,999 Pounds				0 Permit	NEV
d. 30,000 - 99,999 Pounds			Tollies a survey	0 Permit	NEV
e. Over 100,000 Pounds				0 Permit	NEV
c. Gases			1,00%.0	<u> </u>	1121
1 First 1,000 Cubic Feet 1-10 Types of Gases	0.07	Cubic Foot			
a. 700 - 999 Cubic Feet			798.0	0 Permit	NEW
b. 1,000 - 4,999 Cubic Feet			200,000	0 Permit	NEV
c. 5,000 - 24,999 Cubic Feet			7. EEE, 10.	0 Permit	NEV
d. 25,000 - 99,999 Cubic Feet				0 Permit	NEV
e. Over 100,000 Cubic Feet			N 900000000	0 Permit	NEV
2 1,001 - 6,000 Cubic Feet 11-25 Types of Gases	0.01	Cubic Foot			1,21
a. 700 - 999 Cubic Feet			1 064 0	0 Permit	NEV
b. 1,000 - 4,999 Cubic Feet			- Committee of the Comm	0 Permit	NEV
c. 5,000 - 24,999 Cubic Feet				0 Permit	NEV
d. 25,000 - 99,999 Cubic Feet				0 Permit	NEV
e. Over 100,000 Cubic Feet				0 Permit	NEV
3 6,001 + Cubic Feet 26-50 Types of Gases	0.01	Cubic Foot	-113	3 1 3 1 1 1 1 1	
a. 700 - 999 Cubic Feet	0.0	045101 001	1 330 0	0 Permit	NEV
b. 1,000 - 4,999 Cubic Feet				0 Permit	NEV
c. 5,000 - 24,999 Cubic Feet			77 - 50000000	0 Permit	NEV
d. 25,000 - 99,999 Cubic Feet				0 Permit	NEV
e. Over 100,000 Cubic Feet				0 Permit	NEV
4 Minimum Quantity Fee Over 50 Types of Gases	92.00	) Facility	1,002.0	o remit	INL
a. 700 - 999 Cubic Feet	02.00	- aomty	1 506 0	0 Permit	NEV
b. 1,000 - 4,999 Cubic Feet				0 Permit	NEV
c. 5,000 - 24,999 Cubic Feet				0 Permit	NEV
d. 25,000 - 99,999 Cubic Feet				0 Permit	NEV
e. Over 100,000 Cubic Feet	6.601.61	N E III k	2,128.0	0 Permit	NEV
5 Maximum Quantity Fee	8,831.00	+acility	4.00.	0.00	.,
d. Toxic - Any Quantity				0 Permit	NEV
e. Pyrophoric - Any Quantity			1,330.0	0 Permit	NEV



Effective July 1, 2014

FIRE DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

		0		
-			_	

# FEE DESCRIPTION FEE UNIT FEE UNIT CHANGE 1. California Accidental Release Prevention Program (CalARP) 1. One Chemical 2. 660 00 Permit NEW

	1 One Chemical		2,660.00 Permit	NEW
	2 Additional Chemicals		532.00 Permit/per	NEW
			Chemical	
	3 Hazardous Material Item Fee	*		
	a. Each Hazardous Material Item	33:00 Item		-100.00%
	b. Minimum Fee	92.00 Facility		-100.00%
	e: Maximum Fee	8,831.00 Facility		-100.00%
	4 Annual Hazardous Material Fee Limits	12		
	a. Minimum Fee	274.00 Facility		-100.00%
	b. Maximum Fee	26,491.00 Facility		-100.00%
	5 Re-inspection Fee	145.00 P/H - 1 Hr Min		-100.00%
	6 Fee for Miscellaneous Services Not Included Above (Including Review of Risk Management Prevention Plans)	145.00 P/H - 1 Hr Min		-100.00%
	7 Cost Recovery for Emergency Response	Actual Cost		
	8 g. Spills, Leaks and Contaminated Sites Oversight Deposit	7,221.00 Case		-100.00%
	<u>h.</u> Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	239.00 Hour	266.00 Hour	11.30%
	<ul> <li>j. Spills, Leaks and Contaminated Sites Oversight (Charge per Case)</li> </ul>	506.00 Case		-100.00%
	2 Tank Permits (Includes Plan Review and Tank Inspection) a. Aboveground Petroleum Storage Act (APSA) Tanks  1 Installation, Modification, and/or Removal	Fees		
	<u>a. One Tank</u> b. Additional Tanks		2,660.00 Permit 532.00 Permit/Per Tank	NEW
	2 Maintain, Operate, and/or Store		Approximate processors - descriptions of the following state of the	
	a. One Tank		2,660.00 Permit	NEW
	b. Additional Tanks		532.00 Permit/Per Tank	NEW
	b. Underground Storage Tanks (UST)	5		
	1 Installation, Modification, and/or Removal	Fees consolidated and moved from Permits Section	2 550 00 Pormit	NITIA
	<ul> <li>a. One Tank</li> <li>b. Additional Tanks</li> <li>Maintain, Operate, and/or Store</li> </ul>	nom remme section	2,660.00 Permit 532.00 Permit/Per Tank	NEW
	a. <u>One Tank</u> b. Additional Tanks		2,660.00 Permit 532.00 Permit/Per Tank	NEW
В.	3 On-site Hazardous Waste Treatment Permits ON-SITE TREATMENT OF HAZARDOUS WASTE			
	4 a. Permit by Rule	2,095.00 Facility		-100.00%
	2 b. Conditional Authorized	2,095.00 Facility		-100.00%
	3 c. Conditional Exemption and Commercial Laundry			10001000
	a. 1 First Year	168.00 Permit	266.00 Permit	58.33%
	b. 2 Second and Succeeding Years	84.00 Permit	133.00 Permit	58.33%
c.	HAZARDOUS-WASTE-GENERATOR	- 1, 1,		
	1 Self Employed Generator	334:00 Permit		-100.00%
	2 One to Four Employees	351.00 Permit		-100.00%
	3 Five to Nine Employees	385.00 Permit		-100.00%
	4 Ten to Nineteen Employees	7.72.00 Permit		-100.00%
		1,157.00 Permit		-100.00%
	5 Twenty to Forty-Nine Employees			
	5 Twenty to Forty-Nine Employees 6 Fifty to Ninety-Nine Employees			-100.00%
	5 Twenty to Forty Nine Employees 6 Fifty to Ninety Nine Employees 7 One Hundred to Four Hundred Ninety Nine Employees	1,546.00 Permit 2,316.00 Permit		-100.00% -100.00%



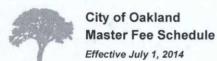
**FIRE DEPARTMENT** 

Effective July 1, 2014

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

0/	
70	

.00 Permit	NE NE NE NE
.00 Permit	NE NE NE NE
.00 Permit	NE NE NE NE
.00 Permit	NE NE NE NE
.00 Permit	NE NE NE NE
.00 Permit	NE NE NE NE
.00 Permit .00 Permit .00 Permit .00 Permit .00 Permit	NE NE NE
.00 Permit .00 Permit .00 Permit	NE NE NE
.00 Permit .00 Permit .00 Permit	NE NE
.00 Permit .00 Permit .00 Permit	NE NE
.00 Permit .00 Permit	NI
.00 Permit	N
.00 Permit	N
.00 P/H - 1 HR MIN	N
.00 P/H - 1 HR MIN	N
	N
A SECOND REPORT OF THE RESIDENCE OF THE PARTY OF THE PART	N
	- N
	N
7. 7.5 (0.11)	.13
and the same of th	N
	N
OU F/H - I FIX WIIN	11
.00 Penalty Fee	N
	N
	N
	N
	N
The same of the sa	N
Inspection Fees	
All Permit and	N
Inspection Fees	
00 Per Facility	10
OU FEI FACILITY	-10
	-10
	-10
) 2 3 3 3 3 3 3	Inspection Fees x All Permit and



#### **OAKLAND PARKS & RECREATION**

Effective July 1, 2014	CURRENT FEE (FY 2013-14)	PROPOSED FEE (FY 2014-15)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
ADMINISTRATION			
B. PARK USE PERMITS			
3 Picnic & Related Event Rates (Residents) (4-Hr Minimum)			
f. Each-additional-Hour 1,000 OR More Partons	150.00 Day	See Special Event Rates	
6 Montclair			
a. Picnic Area	15.00 Per Hour	15.00 2 Tables/ Hour	0.00%
b. Oudoor Area A or Area B		15.00 2 Tables/ Hour	NEW
c. Stone Circle Patio		15.00 2 Tables/ Hour	NEW
11 Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs, Walks and Related Activities) (4-Hour Minimum).			
a. Rates			
5 Each Additional Hour Over 1,000 Patrons	150:00 Day	175.00-200.00 Hour	
b. Rates - Nonresidents			
1 Up to 99 Patrons	120:00 Day	36.00 Hour	-70.00%
2 100-299 Patrons	180.00 Day	48.00 Hour	-73.33%
3 300-499 Patrons	300.00 Day	78.00 Hour	-74.00%
4 500-1,000 Patrons	600.00 Day	153.00 Hour	-74.50%
5 Each Additional 250 Patrons Over 1,000 Patrons	180:00 Day	210.00 Hour	16.67%
D. SERVICE FEES			
16 Catering			
<ul> <li>Joaquin Miller Community Center, Jack London, Aquatic Center, Lakeside Park Garden Center, Sailboat House, Leona Lodge, Sequoia Lodge</li> </ul>			
3 Outside Caterer's Fee		10% of Gross Event/Date	NEW
E. FIELD RENTALS (GROUPS)			
3 Additional Fees			
a. Youth Sports Field Usage Fee	5.00 Season	10.00 Season/Player	100.00%
j. Outside Basketball Courts			
1 Half Court Practice		10.00 Hour	NEW
2 Full Court Practice		15.00 Hour	NEW
3 Half Court Special Events, Games & Tournaments		25.00 Hour	NEW
4 Full Court Special Events, Games & Tournaments		30.00 Hour	NEW
k. Locker Room Usage		15.00 Hour/Team	NEW
RECREATION SERVICES			
A. AQUATICS			
2 Boating Special Programs			
d. Sailing Club Passcard		180.00 Card (15 Uses)	NEW
i Adult Rowing/Raddling Classes/Clubs			
<ul><li>i. Adult Rowing/Paddling Classes/Clubs</li><li>5 Beginning Sculling</li></ul>	120.00 Person/Course	180.00 Person/Course	50.00%

L\_PARKS & REC

6 Beginning Sweep Rowing

7 Youth Rowing

PAGE NUMBERS SUBJECT TO CHANGE

120.00 Person/Course

75.00 Person/Course

PAGE 25 OF 34

50.00%

66.67%

180.00 Person/Course

125.00 Person/Course



#### **OAKLAND PARKS & RECREATION**

PROPOSED FEE

Ellective July 1, 2014	(FY 2013-14)	(FY 2014-15)	%
E DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
5 Mariner Day Camps			
a. Lake Merritt Camps	155.00 Person / Cl	ass 165.00 Person / Class	6.45%
h Falless Comme	405.00 D	105 70 0	F 4484
b. Estuary Camps	185.00 Person / Cl	ass 195,00 Person / Class	5.41%
C. CLASSES/PROGRAMS/SPECIAL EVENTS			
8 Multi-Day/Week/Month Classes/Programs - Parks			NEW
		Note and the Co. 201 (120)	
a. Multi-day (2-4 Classes/Programs per day)		30.00-50.00 Class/Day	NEW
b. Weekly (2-5 Sessions/Programs per week)		75.00-150.00 Week	NEW
c. Monthly Classes/Program (16 or more classes/programs)		200.00-500.00 Month	NEW
E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of			
Oakland)			
1 Chabot Golf Course General Admission			
Standard Eighteen-Hole Course			
1 Monday - Friday, Before 2:00 p.m.			
a. Resident	25.00 Person	26.00 Person	4.00%
<ul> <li>b. Nonresidents (Monday-Friday Only)</li> </ul>	30.00 Person	31.00 Person	3.33%
2 Monday - Friday, After 2 p.m.			
a. Resident	16.00 Person	17.00 Person	6.25%
<ul> <li>b. Nonresidents (Monday-Friday Only)</li> </ul>	19.00 Person	20.00 Person	5.26%
3 Monday - Friday, Senior (Over 60)			
a. Resident	17.00 Person	18.00 Person	5.88%
b. Nonresidents (Monday-Friday Only)	18.00 Person	20.00 Person	11.11%
4 Monday - Friday, After 1 pm, Resident Youth (Under 19 Years)	6.00 Person		-100.00%
5 Saturday, Sunday or Holiday, After 2:00 pm			
a. Resident	21.00 Person	22.00 Person	4.76%
b. Nonresidents	31.00 Person	32.00 Person	3.23%
6 Saturday, Sunday or Holiday, Before 2:00 pm			
a. Resident	33.00 Person	34.00 Person	3.03%
b. Nonresidents	40.00 Person	41.00 Person	2.50%
7 "Super Twilight" Everyday, not more than 3 hours before official sunset time			
a. Resident	10.00 Person	11.00 Person	10.00%
b. Nonresidents	11.00 Person	12.00 Person	9.09%
b. Nine-Hole Course			
1 Adult (Any Day, Including Holidays)			
a. Resident	9.00 Person	10.00 Person	11.11%
b. Nonresidents	10.00 Person	11.00 Person	10.00%
2 Youth (Under 19 Years)	5.00 Person		-100.00%
c. Tournaments			
1 Monday - Sunday (includes green fee and cart fee)	25.00-65.00 Person	25.00-70.00 Person	
2 Chabot Golf Course Miscellaneous			
a. Golf Carts			
1 Single Rider	15.00 Person	16.00 Person	6.67%
2 Super Twilight and Promotional Cart Fee	10.00 Person		-100.00%
b. Driving Range			
1 Bucket of Balls	4.00 to 12.00 Bucket	5.00 to 9.00 Bucket	
2 Range Ticket - buy five buckets get one free		30.00 Buy 5 Lg. bucket	t NEW

CURRENT FEE



#### **OAKLAND PARKS & RECREATION**

Effective July 1, 2014	CURRENT FEE (FY 2013-14)	PROPOSED FEE (FY 2014-15)	%
EDESCRIPTION	FEE UNIT	FEE UNIT	CHANGI
F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)			
1 Residents			
a. Monday - Thursday			
1 9 Holes without cart	16.00 Cart	21.00 Cart	31.25
2 9 Holes with cart	26.00 Cart	31.00 Cart	19.23
b. Friday			
3 18 Holes 'Daytime' without cart	50.00 Cart	30.00 Cart	-40.00
4 18 Holes 'Daytime' with cart	66.00 Cart	46.00 Cart	-30.30
12 18 Holes ' Before 10:00 a.m. Special' without cart	30:00 Person		-100.00
13 18 Holes ' Before 10:00 a.m. Special' with cart	46.00 Cart		-100.00
c. Weekends/Holidays			
3 18 Holes 'Daytime' without cart	62.00 Cart	55.00 Person	-11.29
4 18 Holes 'Daytime' with cart	78.00 Cart	55.00 Person	-29.49
11 18 Holes ' First hour of tee times Special' without cart	55.00 Cart		-100.00
12 18 Holes ' First hour of tee times Special' with cart	71.00 Cart		-100.00
ARKS & REC PAGE NUMBER:	S SUBJECT TO CHANGE		PAGE 27 OF

## City of Oakland Master Fee Schedule Effective July 1, 2014

#### **OAKLAND PUBLIC WORKS**

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

%

FEE DESCRIPTION

CHANGE

E	EDESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
٩D	MINISTRATION			
R	AFFIC MAINTENANCE	Sept Michael College		
	A: INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.66.090			
	1 Materials and labor	315.84 Per-Sign	MOVED BELOW TO	-
	B. PAINTING OF CURB-MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION-10.40.040		INFRASTRUCTURE & OPERATIONS	-
	1 Materials and labor	192.25 Marking		-100.00%
	C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30,200			
	1 Installation of Sign Post			_
	a. Materials and labor	315.84 Sign		-100.00%
	2 Painting of Street Curb Adjacent to Public Motor Vehicle			
	a. Materials and labor up to 22 FT	192.25 Marking		-100.00%
	D. PAINTING OF CURBS TO INDICATE NO STOPPING AND PARKING REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020			
	1 Painting of Street Curb Only and Street Markings			_
	a. Materials and labor up to 22 FT	192.25 Marking		-100.00%
	E: INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE- REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL- CODE-SECTION 10.40.030	7-10		
	1 Installation of Sign			-
	a. Materials and labor	Actual Cost		-
	F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS- ALLOWED BY OAKLAND-MUNICIPAL CODE-SECTION- 10.12.080			
	1 Painting of Street Cub and Street Markings			-
	a. Materials and labor	Actual Cost		-
	G: SERVICE-FEE FOR BILLING OUTSIDE PARTIES OR- AGENCIES FOR WORK PERFORMED			-
	1 Sign Maintenance Worker	66-28 Hour		-100.00%
	2 Traffic Sign Maker	72:48 Hour		-100.00%
	3 Traffic Painter	86.81 Hour		-100.00%
	4 All Other Staff	Actual Cost		_
	5 Review for Technical Review Advisory Committee	468:00 Review		-100.00%
	6 Taxi Cab Stand Sign Fee	7.00 Each		-100.00%
	H: OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES- OR-AGENCIES FOR WORK PERFORMED	1-1/2 Times Hour		-
	I. TRAFFIC FLOW MAP	5.00 Map		-100.00%
	J. PEDESTRIAN COUNT MAP			
	K. BLUE LINE REPRODUCTION	5.00 Map		-100.00%
		5.00 Sheet		-100.00%
	L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL	5.00 Manual		-100.00%
	M. TRAFFIC ENGINEERING ANALYSIS			-
	1 Deposit	1,000.00 Review		-100.00%
	2 Hourly or Fraction of Staff Time 3 Gredit Card Processing Fee	123.00 Hour 2%-of Amount Transaction Paid		<del>-100.00%</del> -
		T-GIG		



#### **OAKLAND PUBLIC WORKS**

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

	(F1 2013-14) (F	1 2014-15)	70
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
FACILITIES & ENVIRONMENT			
KEEP OAKLAND CLEAN & BEAUTIFUL		The second	
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Painter	68.02 Hour	70.75 Hour	4.019
2 Street Sweeper Operator	55.99 Hour	60.14 Hour	7.419
F. BARRICADES AND SAFETY BARRIERS			
1 Rental Fee			
c. Special Event Crowd Control Barriers			
(Delivery & Pick-up) 3 Paper No Parking Signs		0.30 per sign	NEV
2 Replacement of Lost or Damaged Safety Barriers		o.oo por oign	114.
a. 18" Cone	5.00 Each	11.00 Each	120.00
NFRASTRUCTURE & OPERATIONS		10000000000000000000000000000000000000	
LECTRICAL & ENERGY EFFICIENCY SERVICES			
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS			
1 Labor			0.4.70
b. Electrical Supervisor (1 hour minimum)	95.51 Hour	125.84 Hour 112.63 Hour	31.76
e. Electricial Leader (1 hour Minimum)  f. Electtrical Helper (1 hour Minumum)		62.98 Hour	
			500000
LECTRICAL SERVCIES - METER OPERATIONS			or and the second
A. PARKING METER REPAIR WORKER		62.72 Hour	
B. MATERIALS		Actual Cost	
LECTRICAL SERVICES - TRAFFIC MAINTENANCE			
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090			
1 Materials and labor	RELOCATED FROM ABOVE	315.84 Per Sign	
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040			
1 Materials and labor		192.25 Marking	
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200			
1 Installation of Sign Post			
a. Materials and labor		315.84 Sign	
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand			
a. Materials and labor up to 22 FT		192.25 Marking	
D. PAINTING OF CURBS TO INDICATE NO STOPPING AND PARKING REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020			
1 Painting of Street Curb Only and Street Markings			
a. Materials and labor up to 22 FT		192.25 Marking	



**OAKLAND PUBLIC WORKS** 

Effective July 1, 2014

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

%

EDESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.030	RELOCATED FROM ABOVE		
1 Installation of Sign			
a. Materials and labor		315.84 Per Sign	NEW
F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.12.080			
1 Painting of Street Cub and Street Markings		Astual Cont	
a. Materials and labor		Actual Cost	
G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED  1 Public Works Supervisor II 2 Public Works Supervisor I 3 Sign Maintenance Worker 4 Traffic Sign Maker 5 Traffic Painter 6 All Other Staff 7 Review for Technical Review Advisory Committee 8 Taxi Cab Stand Sign Fee	RELOCATED FROM ABOVE	110.75 Hour 96.84 Hour 66.28 Hour 72.48 Hour 86.81 Hour Actual Cost 468.00 Review 7.00 Each	NEW
H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED		1-1/2 Times Hour	
I. TRAFFIC FLOW MAP		5.00 Map	
J. PEDESTRIAN COUNT MAP		5.00 Map	
K. BLUE LINE REPRODUCTION		5.00 Sheet	
L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL		5.00 Manual	
M. TRAFFIC ENGINEERING ANALYSIS  1 Deposit 2 Hourly or Fraction of Staff Time 3 Credit Card Processing Fee		1,000.00 Review 123.00 Hour 2% of Amount Transaction Paid	
WERS & STORM DRAIN MAINTENANCE		Carlo Service Co	
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Sewer Maintenance Leader	75.80 Hour		-100.00%
2 Sewer Maintenance Leader Plus Premium	76.80 Hour		-100.00%
REET & SIDEWALK MAINTENANCE			
B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Public Works Operations Manager	168.69 Hour		-100.00%
GINEERING DESIGN & CONSTRUCTION SERVICES			
IERICANS WITH DISABILITIES ACT PROGRAMS			
A. AMERICANS WITH DISABILITIES ACT (ADA) -TECHNICAL			

ASSISTANCE

1 Publications

2 Technical Training

3 Expert Witness Fee

MOVED FROM THE CITY

ADMINISTRATOR'S OFFICE

2.00-45.00 Publication

200.00 Hour

110.00 Person / Hour



#### **OAKLAND PUBLIC WORKS**

CURRENT FEE (FY 2013-14) PROPOSED FEE

....

(FY 2014-15)

FEE DESCRIPTION

FEE

UNIT

FEE

CHANGE

PROJECT DELIVERY

C. SURVEY SERVICES

5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)

5,000.00 each

UNIT

NEW

6 Each Review of Parcel Subdivision Map in excess of the three reviews included with initial fee

130.00 each

NEW

N\_PUBLIC WORKS

PAGE NUMBERS SUBJECT TO CHANGE

PAGE 31 OF 34



## ECONOMIC & WORKFORCE DEVELOPMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE

	(FY 2013-14)	(FY 2014-15)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
ECONOMIC DEVELOPMENT			
A. PROCESS FEE			
1 Enterprise Zone Hiring Tax Credit Vouchers			
a. Normal processing fee	80.00 Each	150.00 Each	87.50%
<ul> <li>Expedited processing fee for 15 day turn-around</li> </ul>	150.00 Each	200.00 Each	33.33%
<ul> <li>Expedited processing fee for 30 day turn-around</li> </ul>	110.00 Each	150.00 Each	36.36%
<ul> <li><u>d.</u> Retrieval of Enterprise Zone Hiring Tax Credit Vouchers and related documents</li> </ul>	25.00 Each	40.00 Each	60.00%
REAL ESTATE SERVICES			
A. PROCESS FEE			
1 Administrative Processing Fee for Surplus Property (Planning Commission)		1,353.94 Parcel	
2 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	MOVED FROM CITY ADMINISTRATOR'S OFFICE	2,029.20 Parcel	
3 Processing Fee for Code Compliance Litigation Guarantees - Residential Properties		126.50 Report or of or 10% Actual Cost of Litigation Guarantee	
4 Processing Fee for Code Compliance Litigation Guarantees - Commercial		212.30 Report or of or 10% Actual Cost of Litigation Guarantee	
5 Processing Fee for Appraisals			
a. Residential Properties		462.26 Appraisal	
b. Commercial Properties		770.44 Appraisal	
6 Administrative Processing Fee for new telecommunication leases or licenses		2,224.20 Request	
7 Administrative processing fee for Telecommunication License Equipment Modification Reviews	W	1,767.48 Request	
8 Administrative processing fee for new Revenue-Generating Leases and Licenses	The state of	1,178.32 Request	
B. EASEMENT REVIEW FEE		1,526.72 Each	
PUBLIC ART PROGRAM, CULTURAL ARTS & MARKETING	<u> </u>		
A. REVIEW AND FACILITATION FEE			
1 Public Art proposals for City property initiated by artist or		270.00 3-hr Minimum	NEW
community (with or without City funding) and City-funded		90.00 per add'l hour	NEW
Public Art proposals for private property			
2 Public Art official gifts to the City		900.00 10-hr Minimum 90.00 per add'l hour	NEW

B. REVIEW, PERMIT PREPARATION AND PROCESS FEE

1 Non-City Public Art projects proposed for Caltrans property

NEW

NEW

900.00 10-hr Minimum 90.00 per add'l hour



#### **HOUSING & COMMUNITY** DEVELOPMENT

**CURRENT FEE** (FY 2013-14)

PROPOSED FEE

FEE UNIT

5.00% Loan

%

FEE DESCRIPTION

FEE UNIT

(FY 2014-15)

CHANGE

**COMMERCIAL & RESIDENTIAL LENDING** 

D. RESIDENTIAL LENDING LOAN FEES

G. HOUSING DEVELOPMENT SERVICES LOAN FEES

1 Loan Origination Fees (except HOME funded portion of loans)

2 Loan Modification Fee 1000.00 Loan 3 Subordination Fee 1000.00 Loan

4 Re-Sale Fees 500.00 Loan

5 Loan Assumption Fee 300.00 Loan

6 Monitoring Fee 100.00 Per unit per year

MISCELLANEOUS

A. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)

> 1 Impact Fee 4.74 Square Foot 5.24 Square Foot 10.55%

> 2 Administrative Appeal Fee 556.00 Appeal -100.00%

P\_HOUSING PAGE NUMBERS SUBJECT TO CHANGE PAGE 33 OF 34



#### **PLANNING & BUILDING**

**CURRENT FEE** (FY 2013-14)

PROPOSED FEE (FY 2014-15)

%

FEE DESCRIPTION

FEE UNIT

**BUILDING SERVICES** 

CODE ENFORCEMENT

FEE UNIT

CHANGE

E. APPEALS TO HEARING EXAMINER

396.00-Instance

INSPECTION

A. INSPECTION FEE

1 As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION

h. \$250,001 and Higher Construction Value

1 Basic

2,036.00 Permit First \$250,001

2,041.00 Permit First \$250,001

Q\_PLANNING

PAGE NUMBERS SUBJECT TO CHANGE

PAGE 34 OF 34

OFFICE OF THE CITY CLERN

2014 MAY 22 PM 3: 48

APPROVED AS TO FORM AND LEGALITY

City Attorney

## OAKLAND CITY COUNCIL

ORDINANCE NO.	C.M.S.

AN ORDINANCE AMENDING ORDINANCE NUMBER 13171 C.M.S. AND 13184 C.M.S. (THE FY 2013-14 MASTER FEE SCHEDULE, OR "MFS"), TO ESTABLISH, MODIFY AND DELETE FEES AND PENALTIES ASSESSED BY OFFICE OF THE CITY ADMINISTRATOR, CITY ATTORNEY, FINANCE DEPARTMENT, OAKLAND PARKS AND RECREATION DEPARTMENT, OAKLAND FIRE DEPARTMENT, OAKLAND PUBLIC WORKS DEPARTMENT, DEPARTMENT OF ECONOMIC AND WORKFORCE DEVELOPMENT, DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT, AND DEPARTMENT OF PLANNING AND BUILDING.

WHEREAS, the City of Oakland periodically updates its Master Fee Schedule to account for general cost of living increases and program changes or other costs; and

WHEREAS, the fee modifications and additions proposed herein have been justified by the respective agencies and are identified in an "Agenda Report" dated June 2, 2014 to Fred Blackwell, City Administrator, entitled "An Ordinance Amending Ordinance Number 13171 C.M.S. and 13184 C.M.S. (Master Fee Schedule), as Amended, to Establish, Modify, and Delete Fees Assessed by selected Offices, Departments, and Agencies of the City of Oakland"; and

WHEREAS, the City Council finds and determines that the herein-referenced modifications and additions are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions; and

**WHEREAS**, a Public Hearing was held on June 2, 2014, to review the proposed fee changes; now, therefore

#### THE COUNCIL OF THE CITY OF OAKLAND DOES ORDAIN AS FOLLOWS:

**Section 1**. The Master Fee Schedule as set forth in Ordinance Number 13171 C.M.S. and 13184 C.M.S. as amended, is hereby amended to modify and establish fees assessed by Citywide, the City Administrator's Office, the Office of the City Attorney, the Finance Department, the Oakland Fire Department, Oakland Parks & Recreation Department, Human Services, the Department of Housing & Community Development, and the Department of Planning & Building and as set forth in Exhibit A, attached hereto and made a part hereof.

**Section 2.** This ordinance shall be effective on July 1, 2014 upon approval by the Council of the City of Oakland.

IN COUNCIL, OAKLAND, CALIFORNIA,	, 2014
PASSED BY THE FOLLOWING VOTE:	
AYES - BROOKS, GALLO, GIBSON M¢ELHANEY CHAIRPERSON KERNIGHAN	, KALB, KAPLAN, REID, SCHAAF,
NOES -	
ABSENT -	
ABSTENTION -	ATTEST:  LaTonda Simmons  City Clerk and Clerk of the Council of the City of Oakland, California



Effective July 1, 2014

## CITY ADMINISTRATOR

**CURRENT FEE** (FY 2013-14)

PROPOSED FEE (FY 2014-15)

	(FY 2013-14)	(FY 2014-15)	%	
EDESCRIPTION	FEE UNIT	FEE UNIT	CHANGE	
IERICANS WITH DISABILITIES ACT PROGRAMS				
A. AMERICANS WITH DISABILITIES ACT (ADA)-TECHNICAL-				
ASSISTANCE		MOVED TO THE		
4 Publications	2.00 45.00 Publication	OAKLAND PUBLIC WORKS		
2 Technical Training	110.00 Person / Hour	DEPARTMENT	-100.009	
3 Expert-Witness-Fee	200.00 Hour		-100.009	
ECIAL ACTIVITIES			No.	
A. APPLICATION FILING FEE FOR A SPECIAL ACTIVITY PERMIT AS REQUIRED BY OAKLAND MUNICIPAL CODE				
6 Cabaret				
a. Permit Application Fee	600.00 Permit- Application		-100.009	
b. Annual Permit <del>License</del> Fee	750.00 Permit		-100.00%	
c. Extended Hours Permit Application	1,000.00 Permit		-100.00%	
	Application			
d. Extended Hours Annual Permit Fee	5000.00 Permit	2500.00 Permit	-50.00%	
f Small Coharet Evamation Annual Registration Permit Fee	250.00 Application-		-100.009	
f. Small Cabaret Exemption Annual-Registration-Permit Fee	Permit		-100.00	
16 Pawn Broker Permit	310.00 Permit		-100.009	
a. Renewal	60.00 Permit		-100.009	
17 Second Hand Jewelry Dealer, Second Hand Dealer, Exchange Dealer Permit	310.00 Permit		-100.00%	
a. Renewal	60.00 Permit			
18 Second Hand Jewelry Dealer	310.00 Permit			
a. Renewal	60:00 Permit	310.00 Yearly		
a. Nellewal	00:00 Fermit	310.00 Teally		
48 19 Storage of Second Hand Building Materials Permit	60.00 Permit		-100.009	
19 20 Scrap Dealer Permit	310.00 Permit		-100.009	
20 21 Scrap Collector Permit	310.00 Permit		-100.009	
21 22 Owner's Permit to Operate a Motor Vehicle				
22 23 Livery Stable	200.00 Permit		-100.009	
23 24 Flying Field, Heliport, Helistop Permit	200.00 Permit		-100.009	
24 25 Outdoor Sound Amplification	30.00 Permit		-100.009	
25 26 Food Vending Group Site Permit	Mark Company			
c. Permit Fee	\$100.00 Per Group Site operation date	\$50.00 Per Group Site operation date	-50.009	
B. NOTICE OF HEARING ON THE APPLICATION FOR A SPECIAL ACTIVITY PERMIT. NOTICE TO BE PUBLISHED ONCE IN THE OFFICIAL NEWSPAPER OF THE CITY OF OAKLAND	40.00 Permit Fee		-100.009	
D. FEES FOR CHARITABLE SOLICITATION PERMIT				
1 Application Permit Filing Fee (valid for up to 90 days)	20.00 Application- Permit		-100.009	
F. MEDICAL CANNABIS DISPENSARY PERMITS	remit			
2 Renewal	400.00 Permit/Year		-100.009	
2 3 Dispensary with four (4) or more qualified patients or	60,000.00 Non-refundable		-100.009	
caregivers	annual			
	regulatory fee			



CITY ADMINISTRATOR

**CURRENT FEE** PROPOSED FEE Effective July 1, 2014 (FY 2013-14) (FY 2014-15) % FEE DESCRIPTION **FEE UNIT** FEE UNIT CHANGE I. TAXICAB PERMIT FEES 3 Vehicle Permit f. Annual Renewal of Regular Vehicle Permit 1019.00 Permit -29.44% 719.00 Permit g. Annual Renewal of Ramped Vehicle Permit 509.50 Permit -100.00% 1 Taxi Stand Installation / Maintenance 7.00 Inspection -100.00% Permit **EQUAL ACCESS** INTERPRETATION SERVICES A. CONSECUTIVE INTERPRETER (1 Interpreter) 1 Reservation Made 1 Week Before Event a. Spanish / Cantonese / Mandarin / Vietnamese -100.00% 100 00 Hour ALL EQUAL ACCESS MOVED TO b. Other Language(s) -100.00% Actual Cost Hour **HUMAN RESOURCES** 2 Reservation Made Less Than 1 Week Before Event MANANGEMENT a. Spanish / Cantonese / Mandarin / Vietnamese Actual Cost Hour -100.00% Actual Cost Hour -100.00% b. Other Language(s) B. SIMULTANEOUS INTERPRETER (2 Interpreters) 1 Reservation Made 1 Week Before Event a. Spanish / Cantonese / Mandarin / Vietnamese 300 00 Hour -100 00% b. Other Language(s) Actual Cost Hour -100.00% 2 Reservation Made Less Than 1 Week Before Event a. Spanish / Cantonese / Mandarin / Vietnamese Actual Cost Hour -100 00% b. Other Language(s) Actual Cost Hour -100.00% INTERPRETATION EQUIPMENT A. RENTAL FEE ALL EQUAL ACCESS MOVED TO -100.00% 1 One Transmitter with Microphone & 25 Receivers with 250.00 Set HUMAN RESOURCES MANANGEMENT Headphones TRANSLATION SERVICES A. WRITTEN TRANSLATIONS 1 Spanish 0.17 Word -100.00% ALL EQUAL ACCESS MOVED TO 2 Chinese / Vietnamese 0.20 Word -100.00% **HUMAN RESOURCES** MANANGEMENT B. DESKTOP PUBLISHING AND DESIGN (Formatting) 1 Illustrator / PageMaker / Quark / Word 80.00 Page -100.00% 2 Other Application(s) Actual Cost Page -100.00% C. PROOFREADING 60-00 Hour -100.00% D. MISCELLANEOUS 1 Include rush charges, audio tapes, compact discs, and other Actual Cost Request -100.00% storage media PROJECT MANAGEMENT A. PROJECT MANAGEMENT ALL EQUAL ACCESS MOVED TO

#### REAL ESTATE SERVICES

#### A. PROCESS FEE

4 Administrative Processing Fee for Surplus Property (Planning Commission)

1 (Does Not Apply to Interpretation Requests)

- 2 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels
- 3 Processing Fee for Code Compliance Litigation Guarantees— Residential Properties

1,353.94 Parcel

5% of total cost Request

2,029.20 Parcel

126.50 Report or of or 10% Actual Cost of Litigation Guarantee MOVED TO ECONOMIC WORKFORCE DEVELOPMENT SECTION

**HUMAN RESOURCES** 

MANANGEMENT

-100.00%

-100.00%



CITY ADMINISTRATOR

Effective July 1, 2014 CURRENT FEE (FY 2013-14)

PROPOSED FEE (FY 2014-15)

FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
4 Processing Fee for Code Compliance Litigation Guarantees— Commercial	212-30 Report or of or 10% Actual Cost of Litigation Guarantee	MOVED TO ECONOMIC WORKFORCE DEVELOPMENT SECTION	
5 Processing Fee for Appraisals			
a. Residential Properties	462.26 Appraisal		-100.00%
b. Commercial Properties	770.44 Appraisal		-100.00%
6 Administrative Processing Fee for new telecommunication- leases or licenses	2,224.20 Request		-100.00%
7 Administrative processing fee for Telecommunication License- Equipment Modification Reviews	1,767.48 Request		-100.00%
8 Administrative processing fee for new-Revenue-Generating- Leases and Licenses	1,178.32 Request		-100.00%
B. EASEMENT REVIEW FEE	1,526.72 Each		-100.00%
ECONOMIC DEVELOPMENT			Next K
A. PROCESS-FEE			1

80.00 Each

150:00 Each

110:00 Each

25.00 Each

## EC

1 Enterprise Zone Hiring Tax Credit Vouchers-

a. Normal processing fee

b. Expedited processing fee for 15 day turn-around

c. Expedited processing fee for 30 day turn-around d. Retrieval of Enterprise Zone Hiring Tax Credit Vouchers

and related documents

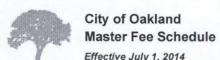
MOVED TO ECONOMIC WORKFORCE DEVELOPMENT SECTION

-100.00% -100.00% -100.00% -100.00%

**B\_CITY ADMINISTRATOR** 

PAGE NUMBERS SUBJECT TO CHANGE

PAGE 3 OF 34



## **CITY ATTORNEY**

Effective July 1, 2014	CURRENT FEE (FY 2013-14)	PROPOSED FEE (FY 2014-15)	%
E DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
A. CITY ATTORNEY'S HOURLY RATES			
1 Deputy City Attorney I	111.00 Hour	115.00 Hour	3.60%
2 Deputy City Attorney II	150.00 Hour	155.00 Hour	3.33%
3 Deputy City Attorney III	165.00 Hour	171.00 Hour	3.64%
4 Deputy City Attorney IV	182.00 Hour	188.00 Hour	3,30%
5 Deputy City Attorney V	200.00 Hour	207.00 Hour	3.50%
6 Paralegal	87.00 Hour	90.00 Hour	3.45%
7 Claim Investigator_III	96.00 Hour	117.00 Hour	21.88%
8 Special Counsel	210.00 Hour	218.00 Hour	3.81%
9 Neighborhood Law Corps Attorney		53.00 Hour	NEV
TYATTORNEY	PAGE NUMBERS SUBJECT TO CHANGE		PAGE 4 OF



Effective July 1, 2014

# ADMINISTRATIVE SERVICES DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

%

#### FEE DESCRIPTION FEE UNIT CHANGE FEE UNIT FINANCIAL MANAGEMENT A. SEWER SERVICE CHARGES AS ALLOWED BY OAKLAND **MUNICIPAL CODE SECTION 13.04.020** MOVED TO FINANCE 1 Residential Premises DEPARTMENT a. Single Family Residences 22.24 Premise -100.00% / Month b. Multiple Family Dwellings 1 Duplexes 24.96 Premise -100.00% / Month 2 Triplexes 37.44 Premise -100.00% / Month 3 Fourplexes 49.93 Premise -100.00% / Month c. Residential Premises Not Included in (a) or (b) Above, 1.52 100 Cubic -100 00% Based on Cubic Feet of Water Used Upon the Premises Feet / Month 22.24 Premise d. Minimum Monthly Service Charge Per Residential -100 00% Premise / Month 2 Commercial, Industrial, and Public Authority Classifications a. Premises without a Sewer Meter are Charged on Total-Amount of Water Used 1 Industrial Accounts 1.38 100 Cubic--100.00% Feet / Month 1.52 100 Cubic 2 Commercial Accounts -100.00% Feet / Month 3 Restaurants/Hotels 1.57 100 Cubic -100.00% Feet / Month 4 Hospitals 1.69 100 Cubic -100.00% Feet / Month 5 Laundromats/Carwashes 1.78 100 Cubic -100.00% Feet / Month 6 Minimum monthly Charge Per Premise 22.24 Premise -100.00% / Month b. Premises with a Sewage Meter are Charged on Cubic Feet of Measured Sewage Flow. This Rate also Applies to Premises Where a Portion of the Water Received Does Not Flow into Sewers Due to Manufacturing Processes or Removal by Other Means and a Meter-Measures the Volume of Sewage Discharge. 1.84 100 Cubic 1 All Classifications -100.00% Feet / Month 2 Minimum Monthly Charge Per Premise 22.24 Premise -100.00% / Month B. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY **OAKLAND MUNICIPAL CODE SECTION 8.28.190** 1 Basic Fee\* 70.00 Invoice -100.00% 2 Percentage Fee\* 10% Amount Owed -100.00% for Refuse Collection Service \*Whichever amount is the greater dollar amount C. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY 5.00 Invoice -100.00% OAKLAND MUNICIPAL CODE SECTION 8.28.240 D. BANK SERVICE FEES 25.00 Check 1 Service Fee for any check returned by the bank -100.00% 2 Service Fee for any check stop payment request 10.00 Check -100.00%

3 Replacement of lost checks

F. COUNTY COLLECTION FEE FOR LIENS

E. ACCESS FEE FOR WARRANTS IN PRIVATE STORAGE

25.00 Check

5.00 Each

1.73% Of Delinquent

Charge

-100.00%

-100.00%

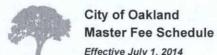
-100.00%



# ADMINISTRATIVE SERVICES DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

	(FY 2013-14)	(1	FY 2014-15)		%
DESCRIPTION	FEE U	JNIT	FEE	UNIT	CHANGE
G. AUTOMATED TELLER MACHINE (ATM) ENCROACHMENT- FEE	1,000.00 F	Per Year			
H. COLLECTION FEE ON DELINQUENT ACCOUNTS	Greater of 10% ( Amount Due or A 300.00 (			TO FINANCE RTMENT	
I. DEMAND LETTER / RESEARCH & PROCESSING FEE  4 Priortiy Demand Fee		Request Request			-100.00 -100.00
J. BUSINESS LICENSE VERIFICATION FEE	5.00 F	Request			-100.00
K. INFORMATION RELATING TO BUSINESS TAX- CERTIFICATES	- F	Per Hour, or- Fraction there of plus cost of- materials			-100.00
L. NEW BUSINESS REGISTRATION		Per New Established Business			-100.00
M. CERTIFICATE FOR NON-PROFIT BUSINESS	17.50 F	Per Certificate			-100.00
N. SPECIAL EVENT PERMIT	52.00 F	Per Application			-100.00
O. SERVICE-FEE-FOR-BILLING-OUTSIDE PARTIES OR- AGENCIES FOR WORK-PERFORMED					
1 Parking Meter Repair Worker	45.00 H	Hour			-100.00
P. ADMINISTRATIVE-SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 4.20.070	50.00 F	Per Lien			-100.00
Q: ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY- OAKLAND MUNICIPAL CODE SECTION 5.04.180		Per Duplicate Certificate			-100.0
R. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE-SECTION 5.04.260	50.00 }	Per Lien			-100.00
S. ADMINISTRATIVE FEE FOR PROMISSORY NOTES	100.00 F	Per Note			-100.0
T. CREDIT CARD CONVENIENCE FEE	2% of Amount Paid	Transaction			
U. NOTARY FEE		Notarized- Signature			-100.00
V. NOTICE OF VIOLATION FEE	25.00 H	ssuance			-100.00
W. FINANCIAL REPORTS (RETIREMENT)		- 1			
4 Oakland Police & Fire Retirement System (Fixed -\$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30- Pages)	5.00 }	Report			-100.00
2 Oakland Municipal Employees' Retirement System (Fixed— \$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)	5.00	Report			-100.00
X. WORKER'S COMPENSATION FINANCIAL REPORTS (RISK)					
1 Medical Reports for Subpoena Purposes	12.00 F	Report			-100.00
Y. RISK-MANAGEMENT INSURANCE FEES					
<ol> <li>Liability Insurance for Encroachments into the Public- Right-of-Way</li> </ol>		Per Permit			-100.0
<ol> <li>Vendors/Contractors-Liability Insurance (not including premium)</li> </ol>	75.00 F	Per Application			-100.00
Z. EXCESS LITTER FEE					
1 Small-Business		Per Year- (or pro-rata)			-100.00
2 Medium Business	(	Per Year- (or pro-rata)			-100.00
3 Large-Business	3,815.00 F	Per Year- (or pro-rata)			-100.0
4 Failure to File an Annual Declaration	50.00	Per Year			-100.00



#### **ADMINISTRATIVE SERVICES DEPARTMENT**

Effective July 1, 2014	CURRENT FEE (FY 2013-14)	PROPOSED FEE (FY 2014-15)	%	
EE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE	
6 Penalty for Failure to Pay Excess Litter-Fee Invoice within 60- Days from Due Date	10% of Invoice	MOVED TO FINANCE		
6 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 90- Days from Due Date-	25% of Invoice	DEPARTMENT	-100.00%	
7 Penalty for Failure to Pay Excess Litter-Fee Invoice beyond- 120-Days from Due Date	50% of Invoice		-100.00%	
8 Interest, Inclusive of Penalties, for Delinquent Excess Litter Fees Due	1% Per Month	1 1 1 1 1	-100.00%	
9 Filing Fee for an Appeal for Litter Ordinance	67.50 Appeal		-100.00%	
AA. RE-ISSUE-OF-W2-FORM	5.00 Form		-100.00%	
PARKING MANAGEMENT				
A. ON-STREET PARKING METER	2.00 Space / Hour			
B. OFF-STREET PARKING FACILITIES		MOVED TO FINANCE DEPARTMENT		
1 Franklin Parking Plaza		DEI ARTIMENT	-	
a. Basic Fees				
4 Hourly Parking for First Two Hours (Automobiles)- MAX	3.00 Space / Hour		-100.00%	
2 Hourly Parking Past Two Hours (Automobiles) MAX	3.00 Space / Hour		-100.00%	
3 Daily Maximum (Automobiles) MAX	15.00 Space / Day		-100.00%	
4 Monthly Parking (Reserved) MAX	180.00 Space / Month		-100.00%	
5 Monthly Parking (Unreserved) MAX	160.00 Space / Month		-100.009	
6 Roof Top Special Monthly Max	120.00 Space / Month		-100.009	
7 Roof Top Special Daily MAX	8.00 Space / Day		-100.00%	
8 Early Bird: in by 9:30 am MAX	10.00 Space / Day		-100.00%	
9 Flat Rate After 4:00 pm to Closing Time MAX	4.00 Space		-100.00%	
10 Overnight Parking (Close to Open) Max	4.00 Space		-100,00%	
11 Special Event Parking (MAX)	10.00 Space		-100.00%	
12 Valet MAX	3.00 Vehicle / Hour		-100.00%	
13 Motorcycles Daily MAX	7.00 Space / Day		-100.00%	

-	oura poposit
3	Replacement Card
4	Penalty for Monthly

14 Bicycles b. Validations

c. Special Fees 1 Lost Ticket

4	Penalty for Monthly Parking Paid After the 7th of the Month
5	Vanpool Parking (7-10 Passengers)

	d.	Special	Event Parking	
2	Cla	v Street	Garage	

2 Card Deposit

## a. Basic Fees

4	Hourly Parking MAX
2	Daily (Automobiles) MAX
3	Monthly Parking (Reserved) MAX
4	Monthly Parking (Unreserved) MAX
5	Flat Rate After 4:00 pm to Closing Time MAX

6 Overnight Parking (Close to Open) MAX

9	Overnight Farking (Glos
7	Motorcycles Daily MAX
8	Special Event MAX
9	Valet MAX
10	Bicycles

b.	Validations
6.	Special Fees
	1 Lost Ticke

2 Card Deposit

3	Replacement Card
4	Penalty for Monthly Parking Paid After the 7th of the
	Month

10.00	
3.00	
7.00	
Free	
2.50	
14.00	
14.00	
12.00	
10.00	
40.00	
7.00	
4.00	
15.00	
80.00	
160.00	
6.00	
6.00	
8.00	
10.00	
3.00	
Eroo	

4.00 Space / Hour

14.00 Ticket

12.00 Card

12.00 Card

10:00 Card

-100.00%
-100.00%
-100.00%
-100.00%
-100.00%
-100.00%
-100.00%
-100.00%
-100.00%
-100.00%
-100.00%

-100.00%

-100.00%

-100.00%

-100.00%

-100.00% -100.00%

-100.00%

-100.00%

-100.00%

-100.00%



Effective July 1, 2014

# ADMINISTRATIVE SERVICES DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE

	(FY 2013-14)	(FY 2014-15)	%
DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
3 Pacific Renaissance Plaza Garage			
a. Basic Fees			
1 Hourly Parking MAX	2.00 Space / Hour	MOVED TO FINANCE	-100.00%
2 Daily (Automobiles) MAX	15.00 Space / Day	DEPARTMENT	-100.00%
3 Monthly Parking (Reserved) Monday through Sunday	180.00 Space / Month		-100.00%
MAX			
4 Monthly Parking (Unreserved) Monday through Friday MAX	180.00 Space / Month	37	-100.00%
5 Flat Rate After 4:00 pm to Closing Time MAX	6:00 Space		-100.00%
6 Overnight Parking (Close to Open) MAX	6.00 Space / Night		-100.009
7 Special Event MAX	10.00 Space		-100.009
8 Valet MAX	3.00 Vehicle / Hour		-100.009
9 Motorcycles Daily MAX	8.00 Space / Day		
The state of the s	19412-1940-1940-1940-1940-1940-1940-1940-1940		-100.009
10 Bicycles	Free		400.000
b. Validations	2.00 Space / Hour		-100.009
c. Special Fees			
1 Lost Ticket	14.00 Ticket		-100.009
2 Card Deposit	12.00 Card		-100.009
3 Replacement Card	12.00 Card		-100.009
4 Penalty for Monthly Parking Paid After the 7th of the	10.00 Gard		-100.000
Month			
4 Dalziel Garage			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX	4.00 Space / Hour		-100.009
2 Daily (Automobiles) MAX	15.00 Space / Day		-100.00
3 Overnight Parking (Close to Open)	4.00 Night		-100.00
4 Monthly Parking (Reserved) MAX	180.00 Space / Month		-100.00
5 Monthly Parking (Unreserved) MAX			-100.00
	160.00 Space / Month		
6 Motorcycles Daily MAX	8.00 Space / Day		-100.00
7 Bicycles	Free		400.000
b. Validations	4.00 Space / Hour		-100.009
c. Special Fees			
1 Lost Ticket	14.00 Ticket		-100.009
2 Card Deposit	12.00 Card		-100.009
3 Replacement Card	12.00 Card		-100.009
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		-100.009
5 Medical Hill Site No. 1 (Medical Hill Garage)			
a. Basic Fees			
1 Hourly Parking (Automobiles)	2.00 Space / Hour		-100.00
2 Daily Maximum (Automobiles)	10.00 Space / Day		-100.009
3 Monthly-Parking			
a. Assessment District Employee	100.00 Space / Month		-100.009
b. Medical Center Employees	100:00 Space / Month		-100.009
c. General Public	100.00 Space / Month		-100.00
4 Motorcycles	3.00 Space / Day		-100.00
5 Bicycles			-100.00
	Free		400.000
b. Validations	2.00 Space / Hour		-100.00
e. Hospital Validation	No Charge First Two Hours		
d. Special Fees			
1 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Ticket		-100.00
2 Replacement Card	10:00 Card		-100.00
3 Lost Ticket	10.00 Card		-100.00
6 Telegraph Parking Plaza			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX	2.00 Space / Hour		-100.00
	A STATE OF THE PARTY OF THE PAR		
2 Daily Maximum (Automobiles) MAX	10:00 Space / Day		-100.00
3 Monthly Parking (Unreserved) MAX	100.00 Space / Month		-100.000
4 Roof Top Special Monthly MAX	70.00 Space / Month		-100.009



ADMINISTRATIVE SERVICES
DEPARTMENT

Effective July 1, 2014

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

	(FY 2013-14)	(FY 2014-15)	%
DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
5 Roof Top Special Daily MAX	6.00 Space / Day		-100.00%
6 Early Bird in by 9:30 am MAX	6.00 Space / Day		
7 Flat Rate After 4:00 pm till Closing Time MAX	4.00 Space	MOVED TO FINANCE	-100.00%
8 Overnight Parking (Close to Open) MAX	4.00 Space / Night	DEPARTMENT	-100.00%
b. Validations	2.00 Space / Hour		-100.00%
c. Special Fees			
1 Lost Ticket	10.00 Ticket		-100.00%
2 Card Deposit	12.00 Card		-100.009
3 Replacement Card	12.00 Card		-100.009
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		-100.009
5 Special Event Parking	10.00 Space		-100.009
7 Wiley Manuel Parking Lot (formerly called Hall of Justice- Municipal)			
a. Basic-Fees			
1 Hourly Parking (Automobiles) MAX	2.00 Space / Hour		-100.009
2 Daily Maximum (Automobiles) MAX	8.00 Space / Day		-100.009
3 Flat Rate After 6:00 pm - Paid Upon Entry	3.00 Space / Night		-100.009
4 Monthly Parking (Unreserved) MAX	90.00 Space / Month		-100.009
5 Early Bird in by 9:30 am MAX	4.00 Space / Day		-100.009
6 Flat Rate After 4:00 pm MAX	3.00 Space		-100.009
7 Special Event MAX	8.00 Vehicle / Hour		-100.009
8 Motorcycles			17.77.000000000000000000000000000000000
	2.00 Space / Day		-100.000
b. Validations	2.00 Space / Hour		-100.009
c. Special Fees	0.00 Till 1		100.00
1 Lost Ticket	8.00 Ticket		-100.009
2 Card Deposit	12.00 Card		-100.009
3 Replacement Card	12.00 Card		-100.009
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		-100.009
8 1200 Harrison Frank Mar Garage			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX	2.00 Space / Hour		-100.009
2 Daily Maximum (Automobiles) MAX	10.00 Space / Day		-100.009
3 Monthly Parking (Reserved) MAX	120.00 Space / Month		-100.009
4 Monthly Parking (Unreserved) MAX	110.00 Space / Month		-100.009
5 Early Bird in by 9:30 am MAX	6.00 Space / Day		-100.009
6 Flat Rate After 4:00 pm till Closing Time MAX	4.00 Space		-100.009
7 Overnight Parking (Close to Open) MAX	4.00 Space / Night		-100.009
8 Motorcycles Daily MAX	6.00 Space / Day		-100.00
9 Bicycles	Free		-100.00
b. Validations			100.000
c. Special Fees	1.50 Space / Hour		-100.009
	10 00 Tieket		100.000
1 Lost Ticket	10.00 Ticket		-100.009
2 Card Deposit	12.00 Card		-100.009
3 Replacement Card	12.00 Card		-100.009
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card		-100.009
9 Montclair Parking Garage			
a. Basic Fees			
1 Hourly Parking Past Two Hours (Automobiles) MAX	2.00 Space / Hour		-100.009
2 Daily Maximum (Automobiles) MAX	10.00 Space / Day		-100.009
3 Overnight Parking (Close to Open) MAX	4.00 Space / Night		-100.009
4 Monthly Parking (Unreserved) MAX	100.00 Space / Month		-100.009
5 Monthly Parking (Reserved) MAX	120.00 Space / Month		-100.00
6 Motorcycles Daily MAX	4.00 Space		-100.00
7 Bicycles	Free		
b. Validations Tickets (Max. 2 hrs-per ticket)	100.00 Book of 100		-100.00
e. Special Fees			100.00
1 Lost Ticket	10.00 Ticket		-100.009
2 Card Deposit	12.00 Card		-100.007



Effective July 1, 2014

# ADMINISTRATIVE SERVICES DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

ESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
3 Replacement Card	12.00 Card	MOVED TO FILL	
4 Penalty for Monthly Parking Paid After the 7th of the Month	10.00 Card	MOVED TO FINANCE DEPARTMENT	-100.00
10 Grand Avenue District Municipal Parking Lot as Described by Section 23:08 of Oakland City Council Resolution No. 1989 C.M.S. Hourly Parking (Automobiles.)	2.00 Space / Hour		-100.00
11 Parkway District Municipal Parking Lot as Described by Section 23.09 of Oakland City Council Resolution No. 1989-			
C.M.S.			
a. Hourly Parking	2.00 Space / Hour		-100.00
b. Monthly Parking MAX	80.00 Space / Month		-100.00
c. Special Event MAX	3.00 Space		-100.00
d. Replacement of Monthly Parking Tag	80.00 Tag		-100.00
12 Piedment Avenue Municipal Parking Lot as Described by Section 23.05 of Oakland City Council Resolution No. 1987 C.M.S.			
a. Hourly Parking	2.00 Space / Hour		-100.00
b. Monthly Parking MAX	80.00 Space / Month		-100.00
c. Special Event MAX	3.00 Space		-100.00
d. Replacement for Monthly Parking Tag	80.00 Tag		-100.00
13 Scout Road & Mountain Blvd. Parking Lot			
a. Monthly Parking (Unreserved) MAX	80.00 Space / Month		-100.00
b. Special Event MAX	6.00 Space		-100.00
c. Replacement for Monthly Parking Tag	50.00 Tag		-100.00
14 Lake Park Avenue Parking Lot			
a. Monthly Parking MAX	80.00 Space / Month		-100.00
b. Special Event MAX	3.00 Space		-100.00
c. Replacement for Monthly Parking Tag	80.00 Tag		-100.00
15 Damage to Parking Facility	Actual Cost		
ON-STREET PARKING METER			
<ol> <li>Registered Vanpools (11 or More Passengers), Maximum of 40-Spaces</li> </ol>	20.00 Space / Month		-100.00
HENRY J. KAISER CENTER PARKING LOT			
1 Off-Street Parking Meter (Maximum Five hours)	2.00 Space / Hour		-100.00
RESIDENTIAL PERMIT PARKING FEE			
Permit for Eligible Vehicles of Residents, Employees of Neighborhood-Serving Establishments, and Owners or Employees of Business with the Vehicle			
1 Registered at the Business Address			
a. Initial			
1 Purchase Between January 1 and June 30	24.50 Vehicle		-100.00
2 Purchase Between July 1 and December 31	35.00 Vehicle		-100.00
b. Renewal (annual)	35.00 Vehicle		-100.00
2 Permit for Eligible Vehicles of Owners or Employees of Businesses with the Vehicle Not Registered at the Business- Address			
a. Initial			
1 Purchase Between January 1 and June 30	42.50 Vehicle		-100.00
2 Purchase Between July 1 and December 31	85.00 Vehicle		-100.00
b. Renewal (annual)	75.00 Vehicle		-100.00
3 Replacement of Lost or Damaged Permit	10.00 Vehicle		-100.00
4 Visitor			SANTONIANA
a. One-day	1.00 Vehicle		-100.00
b. 14-day	5.00 Vehicle		-100.00
SPECIAL COST OF COLLECTING PARKING VIOLATION PENALTIES	30% Ticket Value		-100.00
VEHICLE IMMOBILIZER "BOOT"			
1 Daily Fee for Unreturned Paylock Book	25.00 Per Day		-100.00
2 Boot Replacement Fee	500.00 Per Boot		-100.00



Effective July 1, 2014

# ADMINISTRATIVE SERVICES DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

%

	(FY 2013-14)	(FY 2014-15)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
3 Damaged Boot Fee	250:00 Per Boot		
H. ADMINISTRATIVE-FEE-IN LIEU OF FINE-FOR NON- DISPLAYED DISABLED PLACARD (DP)—The \$25.00- processing fee for cancellation of a citation for non-display of DP will be available only as a one-time courtesy to the registered- owner of the cited vehicle with a valid DP.	25.00 Per-Violation	MOVED TO FINANCE DEPARTMENT	-100.00%
NOTE: Per Oakland Municipal Code, Rate changes are effective January 1, of each year. The rates above reflect rates as of 1/1/10. Subsequent rate adjustments-(January 1, 2011 and beyond) will be based on CPI.			
INFORMATION TECHNOLOGY			
A. RADIO	List Price in M/A Each		
	Com. Communication Equipment Catalog + Tax	- DELETED - INTERNAL CHARGES ONLY	
B. PROGRAMMING / REPROGRAMMING OF A RADIO	85.00 Each	ONET	-100.00%
C. CONSULTING			
1 Business Analysis and Development	65.00-125.00 Hour		
2 Database Administration	65.00-125.00 Hour		
3 Operations and Maintenance Support	65.00-125.00 Hour		
4 Project-Management	65.00-125.00 Hour		1
5 System Administration	65.00-125.00 Hour		
D. DUPLICATION OF DOCUMENTS			
Documents-Routinely-Produced in Multiple Copies for Distribution, including Public Records Requests (standard- black/white size, 8-1/2 x 11 copy paper)	0.05 Page		-100.009
a. Color copies			
1 1—100 pages	0.45 Page		-100.009
2 101 - 250 pages	0.40 Page		-100.009
3 > 250 pages	0.35 Page		-100.009
2 Documents produced in print services (no additional charge- for double sided copies)			
a. Business Cards (green)			-
1 250 count	30.00 250 Count		-100.009
2 500 count	35.00 500 Count		-100.009
3 1000 count	60.00 1000 Count		-100.009
b. Letterhead (white)			
4 500-count	55.00 500 Count		-100.009
2 1000-count	65.00 1000 Count		0.00
3 2500 count	115.00 2500 Count		0.00
4 5000-count	195.00 5000 Count		0.00
c. Envelopes (# 10, white)			
4 500-count	50.00 500 Count		0.00
2 1000 count	60.00 1000 Count		0.00
3 2500-count	120.00 2500 Count		0.00
4 5000-count	220.00 5000 Count		0.009
	1/4/10/00/10 (Control of the Control		

etc.)

Prices for all other documents re-produced to be quoted (i.e.

gold tree letterhead and business cards, carbonless Forms-

Actual Cost



Effective July 1, 2014

#### FINANCE DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

% CHANGE

#### FEE DESCRIPTION

# FINANCIAL MANAGEMENT A. SEWER SERVICE CHARGES AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 13.04.020

- 1 Residential Premises
  - a. Single Family Residences
  - b. Multiple Family Dwellings
    - 1 Duplexes
    - 2 Triplexes
    - 3 Fourplexes
  - c. Residential Premises Not Included in (a) or (b) Above.

    Based on Cubic Feet of Water Used Upon the Premises
  - d. Minimum Monthly Service Charge Per Residential Premise
- 2 Commercial, Industrial, and Public Authority Classifications
  - a. Premises without a Sewer Meter are Charged on Total
    Amount of Water Used
    - 1 Industrial Accounts
    - 2 Commercial Accounts
    - 3 Restaurants/Hotels
    - 4 Hospitals
    - 5 Laundromats/Carwashes
    - 6 Minimum monthly Charge Per Premise
  - b. Premises with a Sewage Meter are Charged on Cubic Feet of Measured Sewage Flow. This Rate also Applies to Premises Where a Portion of the Water Received Does Not Flow into Sewers Due to Manufacturing Processes or Removal by Other Means and a Meter Measures the Volume of Sewage Discharge.
    - 1 All Classifications
    - 2 Minimum Monthly Charge Per Premise

## B. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.190

- 1 Basic Fee\*
- 2 Percentage Fee\*

\*Whichever amount is the greater dollar amount

- C. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 8.28.240
- D. BANK SERVICE FEES
  - 1 Service Fee for any check returned by the bank
  - 2 Service Fee for any check stop payment request
  - 3 Replacement of lost checks
- E. ACCESS FEE FOR WARRANTS IN PRIVATE STORAGE
- F. COUNTY COLLECTION FEE FOR LIENS

MOVED FROM ADMINISTRATIVE SERVICES

FEE UNIT

22.24 Premise / Month

FEE UNIT

- 24.96 Premise / Month
- 37.44 Premise
  - / Month
- 49.93 Premise / Month
- 1.52 100 Cubic Feet / Month
- 22.24 Premise / Month
- 1.38 100 Cubic Feet / Month
- 1.52 100 Cubic Feet / Month
- 1.57 100 Cubic Feet / Month
- 1.69 100 Cubic Feet / Month
- 1.78 100 Cubic Feet / Month
- 22.24 Premise / Month
- 1.84 100 Cubic Feet / Month
- 22.24 Premise / Month

70.00 Invoice

MOVED FROM ADMINISTRATIVE SERVICES 50.00 Invoice -28.57%

10% Amount Owed for Refuse Collection Service

5.00 Invoice

25.00 Check 10.00 Check

25.00 Check

5.00 Each

1.73% Of Delinquent Charge



#### FINANCE DEPARTMENT

CURRENT FEE (FY 2013-14)

PROPOSED FEE (FY 2014-15)

0/0

FEE DESCRIPTION FEE UNIT FEE UNIT CHANGE G. AUTOMATED TELLER MACHINE (ATM) ENCROACHMENT 1,000.00 Per Year MOVED FROM H. COLLECTION FEE ON DELINQUENT ACCOUNTS Greater of 10% Of Delinquent ADMINISTRATIVE SERVICES Amount Due or Amount Per 300.00 Collection I. DEMAND LETTER / RESEARCH & PROCESSING FEE 50.00 Request 1 Priortiy Demand Fee 75.00 Request J. BUSINESS LICENSE VERIFICATION FEE

L. NEW BUSINESS REGISTRATION

M. CERTIFICATE FOR NON-PROFIT BUSINESS

K. INFORMATION RELATING TO BUSINESS TAX

N. SPECIAL EVENT PERMIT

**CERTIFICATES** 

O. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED

1 Parking Meter Repair Worker

P. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY **OAKLAND MUNICIPAL CODE SECTION 4.20.070** 

Q. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY **OAKLAND MUNICIPAL CODE SECTION 5.04.180** 

R. ADMINISTRATIVE SERVICE CHARGE AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.04.260

S. ADMINISTRATIVE FEE FOR PROMISSORY NOTES

T. CREDIT CARD CONVENIENCE FEE

U. NOTARY FEE

V. NOTICE OF VIOLATION FEE

W. FINANCIAL REPORTS (RETIREMENT)

1 Oakland Police & Fire Retirement System (Fixed -\$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)

2 Oakland Municipal Employees' Retirement System (Fixed -\$5.00 for Up to 30 Pages and \$0.25 Per Copied Sheet in Excess of 30 Pages)

X. WORKER'S COMPENSATION FINANCIAL REPORTS (RISK)

1 Medical Reports for Subpoena Purposes

Y. RISK MANAGEMENT INSURANCE FEES

1 Liability Insurance for Encroachments into the Public Right-of-Way

2 Vendors/Contractors Liability Insurance (not including premium)

Z. EXCESS LITTER FEE

1 Small Business

2 Medium Business

3 Large Business

4 Failure to File an Annual Declaration

Business 17.50 Per Certificate

60.00 Per New Established

5.00 Request

75.00 Per Hour, or

Fraction there of plus cost of materials

52.00 Per Application

45.00 Hour

50.00 Per Lien

25.00 Per Duplicate Certificate

50.00 Per Lien

100.00 Per Note

2% of Amount Transaction

Paid

10.00 Notarized Signature

25.00 Issuance 5.00 Report

5.00 Report

12.00 Report

50.00 Per Permit

75.00 Per Application

230.00 Per Year (or pro-rata)

910.00 Per Year (or pro-rata)

3,815.00 Per Year (or pro-rata)

50.00 Per Year



FINANCE DEPARTMENT

Effective July 1, 2014

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

%

	(FY 2013-14)	(FY 2014-15)		%
E DESCRIPTION	FEE UNIT	FEE	UNIT	CHANG
5 Penalty for Failure to Pay Excess Litter Fee Invoice within 60		109	6 of Invoice	
Days from Due Date	MOVED FROM			
6 Penalty for Failure to Pay Excess Litter Fee Invoice beyond 90	ADMINISTRATIVE SERVICES	259	6 of Invoice	
Days from Due Date		No.	V	
7 Penalty for Failure to Pay Excess Litter Fee Invoice beyond		509	6 of Invoice	
120 Days from Due Date		40	/ D - M - #	
8 Interest, Inclusive of Penalties, for Delinquent Excess Litter Fees Due		15	6 Per Month	
9 Filing Fee for an Appeal for Litter Ordinance		67.5	O Appeal	
			0 Appeal	
AA. RE-ISSUE OF W2 FORM		5.0	0 Form	
RKING MANAGEMENT		<b>建</b> 基件 化基		
A. ON-STREET PARKING METER		2.0	0 Space / Hour	
B. OFF-STREET PARKING FACILITIES	MOVED FROM			
1 Franklin Parking Plaza	ADMINISTRATIVE SERVICES			
a. Basic Fees				
Hourly Parking for First Two Hours (Automobiles)		3.0	0 Space / Hour	
MAX		3.0	- Space / Hour	
2 Hourly Parking Past Two Hours (Automobiles) MAX		3.0	0 Space / Hour	
3 Daily Maximum (Automobiles) MAX			0 Space / Day	
4 Monthly Parking (Reserved) MAX		0.500.00	O Space / Month	
5 Monthly Parking (Unreserved) MAX		-	O Space / Month	
6 Roof Top Special Monthly Max			0 Space / Month	
7 Roof Top Special Daily MAX		Sec. 1957	0 Space / Day	
8 Early Bird: in by 9:30 am MAX			O Space / Day	
9 Flat Rate After 4:00 pm to Closing Time MAX		275.0	0 Space	
10 Overnight Parking (Close to Open) Max		(20)	0 Space	
11 Special Event Parking (MAX)			0 Space	
12 Valet MAX		157000	0 Vehicle / Hour	
13 Motorcycles Daily MAX		01000	0 Space / Day	
14 Bicycles		Fre	-	
b. Validations		2.5	0 Space / Hour	
c. Special Fees				
1 Lost Ticket		14.0	0 Ticket	
2 Card Deposit	1	14.0	0 Card	
3 Replacement Card	1 - 1	12.0	0 Card	
4 Penalty for Monthly Parking Paid After the 7th of the		10.0	0 Card	
Month				
5 Vanpool Parking (7-10 Passengers)		40.0	0 Space / Month	
d. Special Event Parking		7.0	0 Space	
2 Clay Street Garage				
a. Basic Fees				
1 Hourly Parking MAX		4.0	0 Space / Hour	
2 Daily (Automobiles) MAX		15.0	0 Space / Day	
3 Monthly Parking (Reserved) MAX		180.0	0 Space / Month	
4 Monthly Parking (Unreserved) MAX		160.0	O Space / Month	
5 Flat Rate After 4:00 pm to Closing Time MAX		6.0	0 Space	
6 Overnight Parking (Close to Open) MAX	1 1	6.0	0 Space / Night	
7 Motorcycles Daily MAX		8.0	0 Space / Day	
8 Special Event MAX			0 Space	
9 Valet MAX			0 Vehicle / Hour	
10 Bicycles		Fre		
b. Validations		17777	0 Space / Hour	
c. Special Fees		7.0	S Space / Hour	
1 Lost Ticket		14.0	0 Ticket	
2 Card Deposit				
		727.000	0 Card	
3 Replacement Card			0 Card	

4 Penalty for Monthly Parking Paid After the 7th of the Month

10.00 Card



Effective July 1, 2014

#### **FINANCE DEPARTMENT**

CURRENT FEE (FY 2013-14) PROPOSED FEE

Encoure day 1, 2014	(FY 2013-14)	(FY 2014-15)	%
DESCRIPTION	FEE UNIT	FEE UNIT	CHANG
3 Pacific Renaissance Plaza Garage		1	
a. Basic Fees			
1 Hourly Parking MAX		2.00 Space / Hour	
2 Daily (Automobiles) MAX	MOVED FROM	15.00 Space / Day	
3 Monthly Parking (Reserved) Monday through Sunday	ADMINISTRATIVE SERVICES	180.00 Space / Month	
MAX	*		
4 Monthly Parking (Unreserved) Monday through Friday MAX		180.00 Space / Month	
5 Flat Rate After 4:00 pm to Closing Time MAX		6.00 Space	
6 Overnight Parking (Close to Open) MAX		6.00 Space / Night	
7 Special Event MAX		10.00 Space	
8 Valet MAX		3.00 Vehicle / Hour	
9 Motorcycles Daily MAX		8.00 Space / Day	
10 Bicycles		Free	
b. Validations		2.00 Space / Hour	
c. Special Fees			
1 Lost Ticket		14.00 Ticket	
2 Card Deposit		12.00 Card	
3 Replacement Card		12.00 Card	
4 Penalty for Monthly Parking Paid After the 7th of the		10.00 Card	
Month		75.55 54.5	
4 Dalziel Garage			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX		4.00 Space / Hour	
2 Daily (Automobiles) MAX		15.00 Space / Day	
3 Overnight Parking (Close to Open)		4.00 Night	
4 Monthly Parking (Reserved) MAX		180.00 Space / Month	
5 Monthly Parking (Unreserved) MAX		160.00 Space / Month	
6 Motorcycles Daily MAX		8.00 Space / Day	
7 Bicycles		Free	
b. Validations		4.00 Space / Hour	
c. Special Fees			
1 Lost Ticket		14.00 Ticket	
2 Card Deposit		12.00 Card	
3 Replacement Card		12.00 Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	
5 Medical Hill Site No. 1 (Medical Hill Garage)			
a. Basic Fees			
1 Hourly Parking (Automobiles)		2.00 Space / Hour	
2 Daily Maximum (Automobiles)		10.00 Space / Day	
3 Monthly Parking			
a. Assessment District Employee		100.00 Space / Month	
b. Medical Center Employees		100.00 Space / Month	
c. General Public		100.00 Space / Month	
4 Motorcycles		3.00 Space / Day	
5 Bicycles		Free	
b. Validations		2.00 Space / Hour	
c. Hospital Validation		No Charge First	
		Two Hours	
d. Special Fees			
1 Penalty for Monthly Parking Paid After the 7th of the Month	77.24	10.00 Ticket	
2 Replacement Card		10.00 Card	
3 Lost Ticket		10.00 Card	
6 Telegraph Parking Plaza			
a. Basic Fees			
1 Hourly Parking (Automobiles) MAX		2.00 Space / Hour	
2 Daily Maximum (Automobiles) MAX		10.00 Space / Day	
3 Monthly Parking (Unreserved) MAX		100.00 Space / Month	
4 Roof Ton Special Monthly MAX		70.00 Space / Month	

4 Roof Top Special Monthly MAX

70.00 Space / Month



**FINANCE DEPARTMENT** 

Effective July 1, 2014

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

SCRIPTION	FEE UNIT	(FT 2014-15) FEE	UNIT	CHANGE
5 Roof Top Special Daily MAX		6.0	0 Space / Day	
6 Early Bird in by 9:30 am MAX		6.0	0 Space / Day	
7 Flat Rate After 4:00 pm till Closing Time MAX	MOVED FROM		0 Space	
8 Overnight Parking (Close to Open) MAX	ADMINISTRATIVE SERVICES	700	0 Space / Night	
b. Validations		1000000	0 Space / Hour	
c. Special Fees		2.0	<u> </u>	
1 Lost Ticket		10.0	0 Ticket	
2 Card Deposit				
3 Replacement Card			0 Card	
		The state of the s	0 Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.0	0 Card	
5 Special Event Parking		10.0	0 Space	
7 Wiley Manuel Parking Lot (formerly called Hall of Justice Municipal)	4 (19			
a. Basic Fees				
1 Hourly Parking (Automobiles) MAX		2.0	0 Space / Hour	
2 Daily Maximum (Automobiles) MAX		8.0	0 Space / Day	
3 Flat Rate After 6:00 pm - Paid Upon Entry		100	0 Space / Night	
4 Monthly Parking (Unreserved) MAX			0 Space / Month	
5 Early Bird in by 9:30 am MAX			0 Space / Day	
6 Flat Rate After 4:00 pm MAX			art 2 man a constant	
7 Special Event MAX			0 Space	
			0 Vehicle / Hour	
8 Motorcycles			0 Space / Day	
b. Validations		2.0	0 Space / Hour	
c. Special Fees				
1 Lost Ticket			0 Ticket	
2 Card Deposit			0 Card	
3 Replacement Card		12.0	0 Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.0	0 Card	
8 1200 Harrison Frank Mar Garage				
a. Basic Fees				
1 Hourly Parking (Automobiles) MAX		2.0	0 Space / Hour	
2 Daily Maximum (Automobiles) MAX		Detail 1700	0 Space / Day	
3 Monthly Parking (Reserved) MAX			0 Space / Month	
4 Monthly Parking (Unreserved) MAX			0 Space / Month	
5 Early Bird in by 9:30 am MAX			0 Space / Day	
6 Flat Rate After 4:00 pm till Closing Time MAX			0 Space	
7 Overnight Parking (Close to Open) MAX		9,100	0 Space / Night	
8 Motorcycles Daily MAX			0 Space / Day	
9 Bicycles				
		Fre	Silver Muse	
b. Validations		1.5	0 Space / Hour	
c. Special Fees				
1 Lost Ticket			0 Ticket	
2 Card Deposit		12.0	0 Card	
3 Replacement Card		12.0	0 Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.0	0 Card	
9 Montclair Parking Garage				
a. Basic Fees				
1 Hourly Parking Past Two Hours (Automobiles) MAX		2.0	0 Space / Hour	
2 Daily Maximum (Automobiles) MAX		10.0	0 Space / Day	
3 Overnight Parking (Close to Open) MAX			0 Space / Night	
4 Monthly Parking (Unreserved) MAX			0 Space / Month	
5 Monthly Parking (Reserved) MAX			0 Space / Month	
6 Motorcycles Daily MAX			0 Space	
7 Bicycles		Fre	74 years 20	
b. Validations Tickets (Max. 2 hrs per ticket)		100.0	0 Book of 100	
c. Special Fees		40.0	O Ticket	
1 Lost Ticket			0 Ticket	
2 Card Deposit		12.0	0 Card	



FINANCE DEPARTMENT

Effective July 1, 2014

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

EE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
3 Replacement Card	T	12.00 Card	
4 Penalty for Monthly Parking Paid After the 7th of the Month		10.00 Card	
10 Grand Avenue District Municipal Parking Lot as Described by Section 23.08 of Oakland City Council Resolution No. 1989 C.M.S. Hourly Parking (Automobiles )	MOVED FROM ADMINISTRATIVE SERVICES	2.00 Space / Hour	
11 Parkway District Municipal Parking Lot as Described by Section 23.09 of Oakland City Council Resolution No.1989 C.M.S.			
a. Hourly Parking		2.00 Space / Hour	
b. Monthly Parking MAX		80.00 Space / Month	
c. Special Event MAX		3.00 Space	
d. Replacement of Monthly Parking Tag		80.00 Tag	
12 Piedmont Avenue Municipal Parking Lot as Described by Section 23.05 of Oakland City Council Resolution No. 1987 C.M.S.			
a. Hourly Parking	1	2.00 Space / Hour	
b. Monthly Parking MAX	1 1	80.00 Space / Month	
c. Special Event MAX		3.00 Space	
d. Replacement for Monthly Parking Tag		80.00 Tag	
13 Scout Road & Mountain Blvd. Parking Lot a. Monthly Parking (Unreserved) MAX		80.00 Space / Month	
b. Special Event MAX	1 1	6.00 Space	
c. Replacement for Monthly Parking Tag		50.00 Tag	
14 Lake Park Avenue Parking Lot			
a. Monthly Parking MAX		80.00 Space / Month	
b. Special Event MAX		3.00 Space	
c. Replacement for Monthly Parking Tag		80.00 Tag	
15 Damage to Parking Facility		Actual Cost	
C. ON-STREET PARKING METER			
1 Registered Vanpools (11 or More Passengers), Maximum of 40 Spaces		20.00 Space / Month	
D. HENRY J. KAISER CENTER PARKING LOT			
1 Off-Street Parking Meter (Maximum Five hours)		2.00 Space / Hour	
E. RESIDENTIAL PERMIT PARKING FEE			
Permit for Eligible Vehicles of Residents, Employees of Neighborhood-Serving Establishments, and Owners or Employees of Business with the Vehicle			
1 Registered at the Business Address			
a. Initial			
1 Purchase Between January 1 and June 30		24.50 Vehicle	
2 Purchase Between July 1 and December 31 b. Renewal (annual)		35.00 Vehicle	
Permit for Eligible Vehicles of Owners or Employees of     Businesses with the Vehicle Not Registered at the Business     Address		35.00 Vehicle	
a. Initial			
1 Purchase Between January 1 and June 30		42.50 Vehicle	
2 Purchase Between July 1 and December 31		85.00 Vehicle	
<u>b.</u> Renewal (annual)     Replacement of Lost or Damaged Permit		75.00 Vehicle 10.00 Vehicle	
4 Visitor		TO.OO VEINOR	
a. One-day		1.00 Vehicle	
<u>b.</u> <u>14-day</u>		5.00 Vehicle	
F. SPECIAL COST OF COLLECTING PARKING VIOLATION PENALTIES		30% Ticket Value	
G. VEHICLE IMMOBILIZER "BOOT"			
1 Daily Fee for Unreturned Paylock Book		25.00 Per Day	
2 Boot Replacement Fee		500.00 Per Boot	



#### FINANCE DEPARTMENT

**CURRENT FEE** (FY 2013-14)

PROPOSED FEE

%

FEE DESCRIPTION

FEE UNIT

(FY 2014-15)

CHANGE

3 Damaged Boot Fee

H. ADMINISTRATIVE FEE IN LIEU OF FINE FOR NON-DISPLAYED DISABLED PLACARD (DP) -The \$25.00 processing fee for cancellation of a citation for non-display of DP will be available only as a one-time courtesy to the registered owner of the cited vehicle with a valid DP.

MOVED FROM ADMINISTRATIVE SERVICES 250.00 Per Boot 25.00 Per Violation

FEE UNIT

NOTE: Per Oakland Municipal Code, Rate changes are effective January 1, of each year. The rates above reflect rates as of 1/1/10. Subsequent rate adjustments (January 1, 2011 and beyond) will be based on CPI.

F\_FINANCE

PAGE NUMBER SUBJECT TO CHANGE

PAGE 18 OF 34



Effective July 1, 2014

#### FIRE DEPARTMENT

**CURRENT FEE** (FY 2013-14)

PROPOSED FEE (FY 2014-15)

	(1 1 2010-14)	(1 1 2014-10)	,
DESCRIPTION	FEE UNIT	FEE UNIT	CHA
MITS			
A. OPERATIONAL PERMITS as required by the Oakland Fire	A STATE OF THE STA	The state of the s	
Code Section 105.6			
9 Compressed Gas per 2010 CFC Table 105.6.B	84.00 Year	Consolidated to "form of matter"	
		and relocated to CUPA fee section	
40 9 Combustible Liquids (C/L) - Class II or III Liquids (less or equal to 54 gallons)			
c. Underground Tanks	See Tanks	Relocated to CUPA fee section	
	ode talks	Relocated to COPA fee section	
41-10 Covered Mall Buildings			
12 Cryogenic Fluids Per Appendix Chapter 1 Tbl 105.6.10		Consolidated to "form of matter" and relocated to CUPA fee section	
a. Produce, Store, Use, Handle, Dispense, Transport on-	84.00 Year		-100
13_11 Cutting/Welding/Hotworks	167.00 Year		-100
14 Dry Cleaning Plants	84.00 Year	Consolidated to "form of matter"	
		and relocated to CUPA fee section	
45-12 Exhibits & Trade Shows	251.00 Event		-100
46 13 Explosives: Store, Handle, Transport, Use	167.00 Year		-100
17-14 Fire Hydrants & Valves, Use of	162.00 Instance		-100
18-15 Fireworks	102.00 Instance		-100
A CO. Militaria.	107.00	Consolidated to life and of action	
19 Flammable Liquids (F/L) - Class I: Store, Handle, Use,	167.00 Year	Consolidated to "form of matter" and relocated to CUPA fee section	
Dispense, or Transport  a. Remove from Tank	See Construction Permits	and relocated to COFA fee section	
			400
b. Temporarily Place Tank Out of Service	167.00 Year	1	-100
c. Operate Pipeline for Transport	251.00 Year		-100
d. Underground Tanks	See Tanks		
20 16 Floor Finishing	84.00 Instance		-100
24 17 Fruit/Crop Ripening	167.00 Year		-100
22 18 Hazardous Materials	167.00 Year		-100
23 19 High-Piled Storage	167.00 Year		-100
24 20 Hot Work/Welding/Cutting Operations			
25 21 Industrial Ovens	84.00 Year		-100
26 22 Junk Yards	167.00 Year		-100
27 23 Lumber Yards	167.00 Year		-100
	160,00 Vehicle /		-100
28 <u>24</u> Liquid/Gas Fueled Vehicles/Equipment in Assembly Buildings	Instance		-100
29 25 Liquid Petroleum Gas (LPG)			
30 Magnesium Operations	167.00 Year	Consolidated to "form of matter"	
31 Motor Vehicle Fuel Dispensing Facility	167.00 Year	and relocated to CUPA fee section	-100
CONTROL CONTRO			1 400
32 26 Open Burning	201.00 Special		-100
33 27 Open Flames			61
34 Organic-Coatings	84.00 Year	Consolidated to "form of matter" and relocated to CUPA fee section	
35 28 Parade Float(s)	84.00 Float / Instance		-100
36 29 Public Assembly Occupancies	04.00 Float / Installet		100
_	220.00		400
37 30 Production Facility, Studio, Stage - With Live Performance	338.00 Event		-100
38 31 Pyrotechnic Special Effects Material	334.00 Instance		-100
39 32 Pyroxylin Plastics: Store Handle, Manuafacture, Assemble	167.00 Year		-100
49 33 Pumpkin Patches	84.00 Each		-100
41 Refrigeration Equipment	84.00 Year	Consolidated to "form of matter"	100
47 Reingeration Equipment	<del>04.00 1 Cal</del>	and relocated to CUPA fee section	
42 34 Repair Garages w/o Open Flame	84.00 Year		-100
43 35 Roof Top Heliports	167.00 Year		-100
44 Spraying and Dipping	84.00 Year	Consolidated to "form of matter"	100
<del>чч оргауну ана ы</del> рріну	04.UU 1 BAF	and relocated to CUPA fee section	



FIRE DEPARTMENT

Effective July 1, 2014 CURRENT FEE

CURRENT FEE PROPOSED FEE (FY 2013-14) (FY 2014-15)

FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
45 Tanks	-		
a. One Tank	351.00 Permit	Relocated to CUPA section and	-100.00%
b. Two Tanks	521.00 Permit	consolidated fees	-100.00%
c. Three Tanks	693.00 Permit		-100.00%
d. Four Tanks	870:00 Permit		-100.00%
e: Five Tanks	1,007.00 Permit		-100.00%
f. Six Tanks	1,197.00 Permit		-100.00%
g. Seven Tanks	1,353.00 Permit		-100.00%
h. Eight Tanks	1,511.00 Permit		-100.00%
i. Nine Tanks	1,666.00 Permit		-100.00%
j. Ten Tanks	1,824.00 Permit		-100.00%
k. Eleven Tanks	1,970.00 Permit		-100.00%
I. Twelve Tanks	2,101.00 Permit		-100.00%
m. Thirteen Tanks	2,237.00 Permit		-100.00%
n. Fourteen Tanks	2,378.00 Permit		-100.00%
o. Fifteen Tanks	2,517.00 Permit		-100.00%
p. Sixteen Tanks	2,651.00 Permit		-100.00%
g. Seventeen Tanks	2,794.00 Permit		-100.00%
r. Eighteen Tanks	2,932.00 Permit		-100.00%
s. Nineteen Tanks	3,072.00 Permit		-100.00%
t. Twenty Tanks	3,208.00 Permit		-100.00%
u. Over Twenty Tanks	3,208.00 Permit		-100.00%
46 36 Tents, Canopies, and/or Temporary Membrane Structures	251.00 Structure		-100.00%
47 37 Tires			1.000.000.000
001	167.00 Vaar		100 00%
48 38 Waste Handling Plants/Recycler	167.00 Year		-100.00%
49 39 Wood Mills/Plants	167,00 Year		-100.00%
B. CONSTRUCTION PERMITS as required by the Oakland Fire Code Section 105.7  2 Expedited Plan Review Charge	370.00 P/H - 2 Hr Min		-100.00%
5 Combustible Liquids System Installation (C/L) - Class II or III	255.00 P/H - 2 Hr Min		-100.00%
6 Compressed Gas System	255.00 P/H - 2 Hr Min	Consolidated to "form of matter" and relocated to CUPA fee section	
7 6 Fire Alarm and Detection Systems and related Equipment		W	•
8 Flammable Liquids	255.00 P/H - 2 Hr Min	Consolidated to "form of matter"	1
9 Hazardous Materials	255:00 P/H - 2 Hr Min	and relocated to CUPA fee section	-100.00%
10 7 Industrial Ovens	255.00 P/H - 2 Hr Min		-100.00%
11 LP-Gas-System	255.00 P/H - 2 Hr Min	Consolidated to "form of matter" and relocated to CUPA fee section	
42 8 Spray Booth and/or Room	255.00 P/H - 2 Hr Min		-100.00%
13 Dipping Tanks	255.00 P/H - 2 Hr Min	Consolidated to "form of matter" and relocated to CUPA fee section	
14 9 Standpipe System	255.00 P/H - 2 Hr Min		-100.00%
2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Relocated to CURA too coetics	1
45 Tanks	255.00 P/H - 2 Hr Min	Relocated to CUPA fee section	
46 10 Tents, Canopies, and/or Temporary Membrane Structures	255.00 P/H - 1 Hr Min		-100.00%
47 11 Evacuation			
18-12 Miscellaneous			
49 13 Plan Check/Processing Fee for Building Permits	65% Bldg Permit		-100.00%
20 14 Security Bars	*		
24-15 Consultation Requested For Preliminary Review Of Improvements And Construction Projects (One-Hour Minimum)	255.00 P/H - 1 Hr Min		-100.00%
22 16 Processing Request For Alternate Materials Or Method Of Construction (AMMR)			



Effective July 1, 2014

#### FIRE DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE

(FY 2014-15)

%

**FEE DESCRIPTION** 

FEE UNIT

FEE UNIT

CHANGE

#### INSPECTIONS

F. TANK INSTALLATION INSPECTION

See Tanks

Relocated to CUPA fee section

- G. F. HIGH-RISE BUILDINGS (Occupiable space => 75 feet above point of access)
- H. G. MID-RISE BUILDINGS =>4 stories (Floor of Penthouse excluded as a Story for Residential Property Only, Not Classified as a High-Rise)
- 4. H. INSPECTION CONDUCTED BY AN ENGINE COMPANY
- J. I. CARE FACILITIES defined by Oakland Fire Code Chapter 2
- K. J. SECURITY BARS
- L. K. COMPLIANCE PLAN INSPECTIONS
- M. L. COMMENCE OR COMPLETE WORK FOR WHICH PERMITS ARE REQUIRED BY THE OAKLAND FIRE CODE WITHOUT FIRST HAVING OBTAINED THE REQUIRED PERMITS & INSPECTIONS

#### CERTIFIED UNIFIED PROGRAM AGENCY- CUPA

A. HAZARDOUS MATERIAL MANAGEMENT PLAN FEES-PERMITS AS REQUIRED BY THE CERTIFIED UNIFIED PROGRAM AGENCY (CUPA)

1 Square Footage	

a. First 10,000 Square Feet
b. Each Square Foot Over 10,000
c. Minimum Square Footage Fee
d. Maximum Square Footage Fee

Consolidated to "form of matter"

798 00 Permit

-100.00% -100.00% -100.00% -100.00%

NEW

2 Hazardous Material Quantity Fee

a 55 - 275 Gallons

- 1 Hazardous Materials Quantity Permits (Includes Plan Review and Facility Inspection)
  - a. Liquids

1 First 7,000 Gallons 1-10 Types of Liquid

0.03 Gallon

a. 55 - 275 Gallons		798.00 Permit	NEVV
b. 276 - 549 Gallons		931.00 Permit	NEW
c. 550 - 999 Gallons		1,064.00 Permit	NEW
d. 1,000 - 9,000 Gallons		1,197.00 Permit	NEW
e. Over 10,000 Gallons		1,330.00 Permit	NEW
2 7,001 - 35,000 Gallons 11-25 Types of Liquid	0.01 Gallon		
a. <u>55 - 275 Gallons</u>		1,064.00 Permit	NEW
b. 276 - 549 Gallons		1,197.00 Permit	NEW
c. 550 - 999 Gallons		1,330,00 Permit	NEW
d. 1,000 - 9,000 Gallons		1,463.00 Permit	NEW
e. Over 10,000 Gallons		1,596.00 Permit	NEW
3 35,001 + Gallons 26-50 Types of Liquid	0.01 Gallon		
<u>a.</u> <u>55 - 275 Gallons</u>		1,330.00 Permit	NEW
b. 276 - 549 Gallons		1,463.00 Permit	NEW
c. 550 - 999 Gallons		1,596.00 Permit	NEW
d. 1,000 - 9,000 Gallons		1,729.00 Permit	NEW
e. Over 10,000 Gallons		1,862.00 Permit	NEW
4 Over 50 Types of Liquid			
a. 55 - 275 Gallons		1,596.00 Permit	NEW
b. 276 - 549 Gallons		1,729.00 Permit	NEW
c. 550 - 999 Gallons		1,862.00 Permit	NEW
d. 1,000 - 9,000 Gallons		1,995.00 Permit	NEW
e. Over 10,000 Gallons		2,128.00 Permit	NEW



Effective July 1, 2014

FIRE DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

	William St. Michigan St. 1990		
EE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
b. Solids			
1 First 3,000 Pounds 1-10 Types of Solids	0.04 Pound		
a. 500 - 999 Pounds		798.00 Permit	NEW
b. 1,000 - 9,999 Pounds		931.00 Permit	NEW
c. 10,000 - 29,999 Pounds		1,064.00 Permit	NEW
d. 30,000 - 99,999 Pounds		1,197.00 Permit	NEW
e. Over 100,000 Pounds		1,330.00 Permit	NEW
2 3,001 - 16,000 Pounds 11-25 Types of Solids	0.01 Pound		
a. 500 - 999 Pounds		1,064.00 Permit	NEW
b. 1,000 - 9,999 Pounds		1,197.00 Permit	NEW
c. 10.000 - 29.999 Pounds		1,330.00 Permit	NEW
d. 30,000 - 99,999 Pounds		1,463.00 Permit	NEW
e. Over 100,000 Pounds		1,596.00 Permit	NEW
3 16,001 + Pounds 26-50 Types of Solids	0.01 Pound	1,000.00 <u>  Citim</u>	142.44
a. 500 - 999 Pounds	v.or round	1,330.00 Permit	NEW
b. 1,000 - 9,999 Pounds		1,463.00 Permit	NEW
c. 10,000 - 29,999 Pounds		1,596.00 Permit	NEW
d. 30,000 - 99,999 Pounds		antoniantojassa senonantos	NEW
e. Over 100,000 Pounds		1,729.00 Permit 1,862.00 Permit	NEW
4 Over 50 Types of Solids		1,802.00 Fellill	NEV
-		4 220 00 Damit	NITIA
a. 500 - 999 Pounds		1,330.00 Permit	NEW
b. 1,000 - 9,999 Pounds		1,463.00 Permit	NEW
c. 10,000 - 29,999 Pounds		1,596.00 Permit	NEW
d. 30,000 - 99,999 Pounds		1,729.00 Permit	NEW
e. Over 100,000 Pounds		1,862.00 Permit	NEW
c. Gases	0.002.00.0		
1 First 1,000 Cubic Feet 1-10 Types of Gases	0.07 Cubic Foot		
a. 700 - 999 Cubic Feet		798.00 Permit	NEW
b. 1,000 - 4,999 Cubic Feet		931.00 Permit	NEW
c. 5,000 - 24,999 Cubic Feet		1,064.00 Permit	NEW
d. 25,000 - 99,999 Cubic Feet		1,197.00 Permit	NEW
e. Over 100,000 Cubic Feet		1,330.00 Permit	NEW
2 1,001 - 6,000 Cubic Feet 11-25 Types of Gases	0.01 Cubic Foot		
a. 700 - 999 Cubic Feet		1,064.00 Permit	NEW
b. 1,000 - 4,999 Cubic Feet		1,197.00 Permit	NEW
c. 5,000 - 24,999 Cubic Feet		1,330.00 Permit	NEW
d. 25,000 - 99,999 Cubic Feet		1,463.00 Permit	NEW
e. Over 100,000 Cubic Feet		1,596.00 Permit	NEW
3 6,001 + Cubic Feet 26-50 Types of Gases	0.01 Cubic Foot		
a. 700 - 999 Cubic Feet		1,330.00 Permit	NEW
b. 1,000 - 4,999 Cubic Feet		1,463.00 Permit	NEW
c. 5,000 - 24,999 Cubic Feet		1,596.00 Permit	NEW
d. 25,000 - 99,999 Cubic Feet		1,729.00 Permit	NEW
e. Over 100,000 Cubic Feet		1,862.00 Permit	NEW
4 Minimum Quantity Fee Over 50 Types of Gases	92.00 Facility		
a. 700 - 999 Cubic Feet		1,596.00 Permit	NEV
b. 1,000 - 4,999 Cubic Feet		1,729.00 Permit	NEW
c. 5,000 - 24,999 Cubic Feet		1,862.00 Permit	NEW
d. 25,000 - 99,999 Cubic Feet		1,995.00 Permit	NEW
e. Over 100,000 Cubic Feet		2,128.00 Permit	NEV
5 Maximum Quantity Fee	8,831.00 Facility	manatania and a second delicated	
d. Toxic - Any Quantity	2122 1188 1 881111	1,064.00 Permit	NEW
e. Pyrophoric - Any Quantity		1,330.00 Permit	NEW



Effective July 1, 2014

FIRE DEPARTMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

%

	(1 1 2010-14)	(11 2014-15)	70
E DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
f. California Accidental Release Prevention Program			NEW
(CalARP)			
1 One Chemical		2,660.00 Permit	NEW
2 Additional Chemicals		532.00 Permit/per	NEW
O Manadaya Mataid Naw Fac		Chemical	
Hazardous Material Item Fee     a. Each Hazardous Material Item	33:00 Item		100.000/
b. Minimum Fee			-100.00%
c. Maximum Fee	92.00 Facility 8.831.00 Facility		-100.00%
4 Annual Hazardous Material Fee Limits	8,83 1.00 Facility		-100.00%
a. Minimum Fee	274.00 Facility		-100.00%
b. Maximum Fee	26,491.00 Facility		
5 Re-inspection Fee	SUBSTITUTE OF THE CONTROL OF THE SUBSTITUTE OF T		-100.00%
6 Fee for Miscellaneous Services Not Included Above (Including-	145.00 P/H - 1 Hr Min		-100.00%
Review of Risk Management Prevention Plans)	145.00 P/H - 1 Hr Min		-100.00%
7 Cost Recovery for Emergency Response	Actual Cost		
8 g. Spills, Leaks and Contaminated Sites Oversight Deposit	7,221.00 Case		-100.00%
<u>h.</u> Spills, Leaks and Contaminated Sites Oversight (Hourly Fee)	239.00 Hour	266.00 Hour	11.30%
40 <u>i.</u> Spills, Leaks and Contaminated Sites Oversight (Charge per Case)	506.00 Case		-100.00%
2 Tank Permits (Includes Plan Review and Tank Inspection)			
Aboveground Petroleum Storage Act (APSA) Tanks     Installation, Modification, and/or Removal	Fees		
a. One Tank		2,660.00 Permit	NEW
b. Additional Tanks		532.00 Permit/Per Tank	NEW
2 Maintain, Operate, and/or Store			
a. One Tank		2,660.00 Permit	NEW
b. Additional Tanks		532.00 Permit/Per Tank	NEW
b. Underground Storage Tanks (UST)			
1 Installation, Modification, and/or Removal	Fees consolidated and moved		
a. One Tank	from Permits Section	2,660.00 Permit	NEW
b. Additional Tanks		532.00 Permit/Per Tank	NEW
2 Maintain, Operate, and/or Store		0.000.00 B 't	NITIO
a. One Tank		2,660.00 Permit	NEW
<u>b.</u> <u>Additional Tanks</u>		532.00 Permit/Per Tank	NEW
B. 3 On-site Hazardous Waste Treatment Permits ON-SITE TREATMENT OF HAZARDOUS WASTE		170 1	
4 a. Permit by Rule	2,095.00 Facility		-100.00%
2 b. Conditional Authorized	2,095.00 Facility		-100.00%
3 c. Conditional Exemption and Commercial Laundry	The second secon		
a. 1 First Year	168.00 Permit	266,00 Permit	58.33%
b. 2 Second and Succeeding Years	84.00 Permit	133.00 Permit	58.33%
C. HAZARDOUS WASTE GENERATOR			
1 Self Employed Generator	334.00 Permit		-100.00%
2 One to Four Employees	351.00 Permit		-100.00%
3 Five to Nine Employees	385.00 Permit		-100.00%
4 Ten to Nineteen Employees	772:00 Permit		-100.00%
5 Twenty to Forty-Nine Employees	1.157.00 Permit		-100.00%
6 Fifty to Ninety-Nine Employees	1.546.00 Permit		-100.00%
7 One Hundred to Four Hundred Ninety-Nine Employees	2,316.00 Permit		-100.00%
. C	L,010.00 FORMIL		100.0070

8 Over Four Hundred Ninety-Nine

3,476.00 Permit

-100.00%

%



#### City of Oakland Master Fee Schedule

FIRE DEPARTMENT

Effective July 1, 2014 CURRENT FEE

CURRENT FEE PROPOSED FEE (FY 2013-14) (FY 2014-15)

FEE DESCRIPTION FEE UNIT FEE UNIT CHANGE 4 Hazardous Waste Generator Permits HAZARDOUS WASTE GENERATOR a Liquids 1 Less than 55 Gallons NEW 798.00 Permit 2 55 - 220 Gallons 931.00 Permit NEW 3 221 - 440 Gallons 1,064.00 Permit NEW 4 441 - 880 Gallons 1,596.00 Permit NEW 5 More than 880 Gallons 2,128.00 Permit NEW b Solids 1 Less than 1 Ton 798.00 Permit NEW 2 1-20 Tons NEW 1,064.00 Permit 3 21 - 40 Tons NEW 1,596.00 Permit 4 41 - 80 Tons 2,128.00 Permit NEW 5 More than 80 Tons 3,192.00 Permit NEW D. UNDERGROUND STORAGE TANKS 1 Installation See Permits "Construction" Section B See Permits 2 Maintain Operate and/or Store "Operational" Section A B. INSPECTIONS AS REQUIRED BY THE CERTIFIED UNIFIED PROGRAM AGENCY (CUPA) 1 Inspection Conducted By CUPA Inspector During Business Hours a. 1st Re-Inspection Fee NEW 266,00 P/H - 1 HR MIN b. 2nd Re-Inspection Fee 320.00 P/H - 1 HR MIN NEW c. 3rd Re-Inspection Fee NEW 384.00 P/H - 1 HR MIN d. 4th Re-Inspection Fee 460.00 P/H - 1 HR MIN NEW e. 5th Re-Inspection Fee 552.00 P/H - 1 HR MIN NEW 2 Inspection Conducted By CUPA Inspector After Business NEW 399.00 P/H - 2.5 HR Hours MIN 3 Inspection Warrant NEW 751.00 Instance 4 CUPA Inspection not Related to Permits (including 266.00 P/H - 1 HR MIN NEW Complaints/Investigations) 5 Cancelled Inspection with Equal to/less than 24 hours Notice NEW 266.00 Penalty Fee C. MISCELLANEOUS FEES/PENALTIES BY THE CERTIFIED UNIFIED PROGRAM AGENCY (CUPA) 1 Emergency Response - Specialized Contractor Services Actual Cost NEW 2 Emergency Response - Materials/Products Actual Cost NEW 3 Penalty for Late Filing of Annual HMBP (charged for every 266.00 Per month or NEW month after deadline) portion there of 4 Penalty for Late Filing of Annual HWG Report (charged for 266.00 Per month or NEW every month after deadline) portion there of 5 Penalty for Business Operating without Valid Permit (charged All Permit and NEW for every month after deadline) Inspection Fees 6 Penalty for upermitted UST installation/removal/modification; All Permit and NEW Well construction, installation, destruction and/or modification Inspection Fees

## E. D. STATE SURCHARGES

24.00 Per Facility	49.00 Per Facility	104%
15.00 Per Tank		-100%
270.00 Per Facility		-100%
25.00 Per Facility		-100%
	21.00 Per Tank	NEW
	15.00 Per Tank 270.00 Per Facility	15.00 Per Tank 270.00 Per Facility 25.00 Per Facility



L\_PARKS & REC

## **OAKLAND PARKS & RECREATION**

**CURRENT FEE** (FY 2013-14)

PROPOSED FEE (FY 2014-15)

%

PAGE 25 OF 34

FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
ADMINISTRATION			N Silver
B. PARK USE PERMITS			
3 Picnic & Related Event Rates (Residents) (4-Hr Minimum)			
f. Each additional Hour 1,000 OR More Partons	150.00 Day	See Special Event Rates	
6 Montclair			
a. Picnic Area	15.00 Per Hour	15.00 2 Tables/ Hour	0.00%
b. Oudoor Area A or Area B		15.00 2 Tables/ Hour	NEW
c. Stone Circle Patio		15.00 2 Tables/ Hour	NEW
11 Park Use Permit for Special Events (Fairs, Exhibits, Festivals, Concerts, Rallies, Sporting Events, Runs, Walks and Related Activities) (4-Hour Minimum).			
a. Rates			
5 Each Additional Hour Over 1,000 Patrons	150.00 Day	175.00-200.00 Hour	
b. Rates - Nonresidents			
1 Up to 99 Patrons	120:00 Day	36.00 Hour	-70.00%
2 100-299 Patrons	180.00 Day	48.00 Hour	-73.33%
3 300-499 Patrons	300.00 Day	78.00 Hour	-74.00%
4 500-1,000 Patrons	600.00 Day	153.00 Hour	-74.50%
5 Each Additional 250 Patrons Over 1,000 Patrons	180.00 Day	210.00 Hour	16.67%
D. SERVICE FEES			
16 Catering			
<ul> <li>Joaquin Miller Community Center, Jack London, Aquatic Center, Lakeside Park Garden Center, Sailboat House, Leona Lodge, Sequoia Lodge</li> </ul>			
3 Outside Caterer's Fee		10% of Gross Event/Date	NEW
E. FIELD RENTALS (GROUPS)			
3 Additional Fees			
a. Youth Sports Field Usage Fee	5.00 Season	10.00 Season/Player	100.00%
j. Outside Basketball Courts			
1 Half Court Practice		10.00 Hour	NEW
2 Full Court Practice		15.00 Hour	NEW
3 Half Court Special Events, Games & Tournaments		25.00 Hour	NEW
4 Full Court Special Events, Games & Tournaments		30.00 Hour	NEW
k. Locker Room Usage		15.00 Hour/Team	NEW
RECREATION SERVICES			
A. AQUATICS			
2 Boating Special Programs			
d. Sailing Club Passcard		180.00 Card (15 Uses)	NEV
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
i. Adult Rowing/Paddling Classes/Clubs			
5 Beginning Sculling	120.00 Person/Course	180.00 Person/Course	50.00%
6 Beginning Sweep Rowing	120,00 Person/Course	180.00 Person/Course	50.00%
7 Youth Rowing	75.00 Person/Course	125.00 Person/Course	66.67%

PAGE NUMBERS SUBJECT TO CHANGE



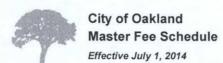
## **OAKLAND PARKS & RECREATION**

PROPOSED FEE

Ellective July 1, 2014	(FY 2013-14)		(FY 2014-15)		%
DESCRIPTION	FEE	UNIT	FEE	UNIT	CHANG
5 Mariner Day Camps					
a. Lake Merritt Camps	155.0	0 Person / Class	165.0	0 Person / Class	6.45
b. Estuary Camps	185.0	0 Person / Class	195.0	0 Person / Class	5.41
C. CLASSES/PROGRAMS/SPECIAL EVENTS					
					NE
8 Multi-Day/Week/Month Classes/Programs - Parks					NE
a. Multi-day (2-4 Classes/Programs per day)			30.00-50.0	0 Class/Day	NE
<ul> <li>Weekly (2-5 Sessions/Programs per week)</li> </ul>			75.00-150.0	0 Week	NE
c. Monthly Classes/Program (16 or more classes/programs)			200.00-500.0	0 Month	NE
E. GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)					
Chabot Golf Course General Admission					
a. Standard Eighteen-Hole Course					
1 Monday - Friday, Before 2:00 p.m.					
a. Resident	25.0	0 Person	26.0	0 Person	4.0
b. Nonresidents (Monday-Friday Only)		0 Person		0 Person	3.3
2 Monday - Friday, After 2 p.m.	30.0	0 1 613011	31.0	o reison	0.5
a. Resident	16.0	0 Person	17.0	0 Person	6.2
b. Nonresidents (Monday-Friday Only)		0 Person		0 Person	5.2
3 Monday - Friday, Senior (Over 60)	10.0	0 1 0 0 0 0 1	20.0	0 1 010011	0.2
a. Resident	17.0	0 Person	18.0	0 Person	5.8
b. Nonresidents (Monday-Friday Only)	18.0	0 Person	20.0	0 Person	11.1
4 Monday - Friday, After 1 pm, Resident Youth (Under 19 Years)	6.0	0 Person			-100.0
5 Saturday, Sunday or Holiday, After 2:00 pm					
a. Resident	21.0	0 Person	22.0	0 Person	4.7
b. Nonresidents	31.0	0 Person	32.0	0 Person	3.2
6 Saturday, Sunday or Holiday, Before 2:00 pm					
a. Resident	33.0	0 Person	34.0	0 Person	3.0
b. Nonresidents	40.0	0 Person	41.0	0 Person	2.5
7 "Super Twilight" Everyday, not more than 3 hours before official sunset time					
a. Resident	10.0	0 Person	11.0	0 Person	10.0
b. Nonresidents	11.0	0 Person	12.0	0 Person	9.0
b. Nine-Hole Course					
1 Adult (Any Day, Including Holidays)					
a. Resident	9.0	0 Person	10.0	0 Person	11.1
b. Nonresidents		0 Person	11.0	0 Person	10.0
2 Youth (Under 19 Years)	5.0	0 Person			-100.0
c. Tournaments	2000000				
1 Monday - Sunday (includes green fee and cart fee)	25.00-65.0	0 Person	25.00-70.0	0 Person	
2 Chabot Golf Course Miscellaneous					
a. Golf Carts	12.	202			
1 Single Rider		0 Person	16.0	0 Person	6.6
2 Super Twilight and Promotional Cart Fee	10.0	0 Person			-100.0
b. Driving Range	4.000	0.0		10 D	
1 Bucket of Balls	4.00 to 12.0	0 Bucket	5.00 to 9.0		1414-
2 Range Ticket - buy five buckets get one free			30.0	00 Buy 5 Lg. bucket	NE

CURRENT FEE

PAGE 27 OF 34



L\_PARKS & REC

## **OAKLAND PARKS & RECREATION**

Effective July 1, 2014	CURRENT FEE (FY 2013-14)	PROPOSED FEE (FY 2014-15)	%
EDESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
F. METROPOLITAN GOLF (These fees are included for information only; they are charged directly by service providers and not by the City of Oakland)			
1 Residents			
a. Monday - Thursday			
1 9 Holes without cart	16.00 Cart	21.00 Cart	31.25%
2 9 Holes with cart	26.00 Cart	31.00 Cart	19.23%
b. Friday			
3 18 Holes 'Daytime' without cart	50.00 Cart	30.00 Cart	-40.00%
4 18 Holes 'Daytime' with cart	66.00 Cart	46.00 Cart	-30.30%
12 18 Holes ' Before 10:00 a.m. Special' without cart	30.00 Person		-100.00%
13 18 Holes ' Before 10:00 a.m. Special' with cart	46.00 Cart		-100.00%
c. Weekends/Holidays			
3 18 Holes 'Daytime' without cart	62.00 Cart	55.00 Person	-11.29%
4 18 Holes 'Daytime' with cart	78.00 Cart	55.00 Person	-29.49%
11 18 Holes ' First hour of tee times Special' without cart	55.00 Gart		-100.00%
12 18 Holes ' First hour of tee times Special' with cart	71.00 Gart		-100.00%

PAGE NUMBERS SUBJECT TO CHANGE



## **OAKLAND PUBLIC WORKS**

CURRENT FEE

(FY 2013-14)

PROPOSED FEE (FY 2014-15)

FEE DESCRIPTION CHANGE FEE UNIT FEE UNIT

		PEE UNII	FEE UNIT	
DMINISTR	ATION			
RAFFIC M	AINTENANCE			
	LLATION OF QUIET ZONE SIGN AS ALLOWED BY AND MUNICIPAL CODE SECTION 12.66.090			
4 Ma	aterials and labor	315.84 Per Sign	MOVED BELOW TO	-
	ING-OF-CURB MARKING TO INDICATE A DRIVEWAY LOWED BY OAKLAND MUNICIPAL CODE SECTION 040		INFRASTRUCTURE & OPERATIONS	-
4 Ma	aterials and labor	192.25 Marking		-100.00%
	C-MOTOR-VEHICLE STAND AS ALLOWED BY AND MUNICIPAL CODE-SECTION 6:30:200			9
4 Ins	stallation of Sign Post			-
a	. Materials and labor	315.84 Sign		-100.00%
2 Pa	inting of Street Curb Adjacent to Public Motor Vehicle			(-)
a	Materials and labor up to 22 FT	192.25 Marking		-100.00%
PARKI	ING OF CURBS TO INDICATE NO STOPPING AND ING REGULATIONS AS ALLOWED BY OAKLAND CIPAL CODE SECTION 10.40.020			-
4 Pa	inting of Street Curb Only and Street Markings			
a	Materials and labor up to 22 FT	192.25 Marking		-100.00%
REGUL	LLATION OF SIGN TO INDICATE LOADNIG ZONE- LATIONS AS ALLOWED BY OAKLAND MUNICIPAL- SECTION 10.40.030	3		
4 Ins	stallation of Sign			-
a	- Materials and labor	Actual Cost		-
	VAL-OF-AUTHORIZED PAINTING OF CURBS AS WED BY OAKLAND MUNICIPAL CODE-SECTION- 1980			-
1 Pa	inting of Street Cub and Street Markings			_
a	- Materials and labor	Actual Cost		-
	CE-FEE-FOR-BILLING-OUTSIDE-PARTIES-OR- CIES-FOR-WORK-PERFORMED			, — .
4 Sig	gn Maintenance Worker	66-28 Hour		-100.00%
2 Tra	affic Sign Maker	72.48 Hour		-100.00%
3 Tra	affic Painter	86.81 Hour		-100.00%
	Other Staff	Actual Cost		
	view for Technical Review Advisory Committee	468.00 Review		-100.00%
6 <del>Ta</del> :	xi Cab Stand Sign Fee	7.00 Each		-100.00%
	TIME-SERVICE FEE FOR BILLING-OUTSIDE PARTIES- SENCIES FOR WORK PERFORMED	1-1/2 Times Hour		-
I. TRAFF	FIC FLOW MAP	5.00 Map		-100.00%
J. PEDES	STRIAN COUNT MAP	5:00 Map		-100.00%
K. BLUE	LINE-REPRODUCTION	5,00 Sheet		-100.00%
L. CONS	TRUCTION AREA TRAFFIC CONTROL MANUAL	5:00 Manual		-100.00%
M. TRAFF	FIC ENGINEERING ANALYSIS			-
	eposit	1,000.00 Review		-100.00%
	ourly or Fraction of Staff Time	123.00 Hour		-100.00%
	edit Card Processing Fee	2% of Amount Transaction Paid		-



## **OAKLAND PUBLIC WORKS**

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

	(FY 2013-14)	(FY 2014-15)	%
EE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
ACILITIES & ENVIRONMENT	AND THE PERSON NAMED IN		
EEP OAKLAND CLEAN & BEAUTIFUL	(1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
A. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED			
1 Painter	68.02 Hour	70.75 Hour	4.019
2 Street Sweeper Operator	55.99 Hour	60.14 Hour	7.419
F. BARRICADES AND SAFETY BARRIERS			
1 Rental Fee			
c. Special Event Crowd Control Barriers (Delivery & Pick-up)			
3 Paper No Parking Signs		0.30 per sign	NEV
2 Replacement of Lost or Damaged Safety Barriers		J.J. P.J. J.J.	1121
a. 18" Cone	5.00 Each	11.00 Each	120.00%
FRASTRUCTURE & OPERATIONS		NEW PROPERTY.	
ECTRICAL & ENERGY EFFICIENCY SERVICES	The medical solution.		
D. RELOCATION OR INSTALLATION OF TRAFFIC SIGNALS OR STREETLIGHTS		AN AND AND AN ANALYSIS AND ANALYSIS ANALYSIS AND ANALYSIS AND ANALYSIS AND ANALYSIS AND ANALYSIS AND ANALYSIS AND ANALYS	
1 Labor			
b. Electrical Supervisor (1 hour minimum)	95.51 Hour	125.84 Hour	31.76
e. Electricial Leader (1 hour Minimum)		112.63 Hour	
f. Electtrical Helper (1 hour Minumum)		62.98 Hour	
ECTRICAL SERVCIES - METER OPERATIONS			
A. PARKING METER REPAIR WORKER		62.72 Hour	
B. MATERIALS		Actual Cost	
LECTRICAL SERVICES - TRAFFIC MAINTENANCE	The second second second	17、19、表数的国	
A. INSTALLATION OF QUIET ZONE SIGN AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 12.56.090			
1 Materials and labor	RELOCATED FROM ABOVE	315.84 Per Sign	
B. PAINTING OF CURB MARKING TO INDICATE A DRIVEWAY AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.040			
1 Materials and labor		192.25 Marking	
C. PUBLIC MOTOR VEHICLE STAND AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 5.30.200			
1 Installation of Sign Post			
a. Materials and labor		315.84 Sign	
2 Painting of Street Curb Adjacent to Public Motor Vehicle Stand			
<ul> <li>Materials and labor up to 22 FT</li> </ul>		192.25 Marking	
D. PAINTING OF CURBS TO INDICATE NO STOPPING AND PARKING REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION 10.40.020	1		
1 Painting of Street Curb Only and Street Markings			



FEE DESCRIPTION

### City of Oakland Master Fee Schedule

OAKLAND PUBLIC WORKS

Effective July 1, 2014

**CURRENT FEE** (FY 2013-14)

PROPOSED FEE (FY 2014-15)

FEE

0/0 CHANGE

E. INSTALLATION OF SIGN TO INDICATE LOADNIG ZONE REGULATIONS AS ALLOWED BY OAKLAND MUNICIPAL

**CODE SECTION 10.40.030** 

a. Materials and labor

1 Installation of Sign

F. REMOVAL OF AUTHORIZED PAINTING OF CURBS AS ALLOWED BY OAKLAND MUNICIPAL CODE SECTION

1 Painting of Street Cub and Street Markings

a. Materials and labor

Actual Cost

G. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED

1 Public Works Supervisor II

Public Works Supervisor I Sign Maintenance Worker 3

4 Traffic Sign Maker Traffic Painter

6 All Other Staff

7 Review for Technical Review Advisory Committee

8 Taxi Cab Stand Sign Fee

H. OVERTIME SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED

I. TRAFFIC FLOW MAP

J. PEDESTRIAN COUNT MAP

K. BLUE LINE REPRODUCTION

L. CONSTRUCTION AREA TRAFFIC CONTROL MANUAL

M. TRAFFIC ENGINEERING ANALYSIS

1 Deposit

2 Hourly or Fraction of Staff Time

3 Credit Card Processing Fee

RELOCATED FROM ABOVE

FEE UNIT

315.84 Per Sign

UNIT

NEW

RELOCATED FROM ABOVE

110.75 Hour 96.84 Hour 66.28 Hour NEW NEW

72.48 Hour 86.81 Hour

Actual Cost 468.00 Review 7.00 Each

1-1/2 Times Hour

5.00 Map

5.00 Map 5.00 Sheet

5.00 Manual

1,000.00 Review 123.00 Hour

2% of Amount Transaction Paid

SEWERS & STORM DRAIN MAINTENANCE

B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED

1 Sewer Maintenance Leader

75.80 Hour 76.80 Hour -100 00% -100.00%

STREET & SIDEWALK MAINTENANCE

B. SERVICE FEE FOR BILLING OUTSIDE PARTIES OR AGENCIES FOR WORK PERFORMED

2 Sewer Maintenance Leader Plus Premium

1 Public Works Operations Manager

168.69 Hour

-100.00%

**ENGINEERING DESIGN & CONSTRUCTION SERVICES** 

AMERICANS WITH DISABILITIES ACT PROGRAMS A. AMERICANS WITH DISABILITIES ACT (ADA) -TECHNICAL

**ASSISTANCE** 

1 Publications

2 Technical Training 3 Expert Witness Fee

MOVED FROM THE CITY ADMINISTRATOR'S OFFICE 2.00-45.00 Publication 110.00 Person / Hour

200.00 Hour



Effective July 1, 2014

#### **OAKLAND PUBLIC WORKS**

**CURRENT FEE** (FY 2013-14)

PROPOSED FEE

(FY 2014-15)

FEE DESCRIPTION CHANGE FEE UNIT FEE UNIT PROJECT DELIVERY C. SURVEY SERVICES 5,000.00 each

5 Replacement of a Survey Monument After Disturbance or Loss (Destruction) Without Prior Notice (Flat Fee)

NEW

6 Each Review of Parcel Subdivision Map in excess of the three reviews included with initial fee

130.00 each

NEW

N\_PUBLIC WORKS

PAGE NUMBERS SUBJECT TO CHANGE

PAGE 31 OF 34



Effective July 1, 2014

# ECONOMIC & WORKFORCE DEVELOPMENT

CURRENT FEE (FY 2013-14) PROPOSED FEE

1,767.48 Request

1,178.32 Request

1,526.72 Each

2. Court daily 1, 2014	(FY 2013-14)	(FY 2014-15)	%
FEE DESCRIPTION	FEE UNIT	FEE UNIT	CHANGE
ECONOMIC DEVELOPMENT			and revenue
A. PROCESS FEE			
1 Enterprise Zone Hiring Tax Credit Vouchers			
a. Normal processing fee	80.00 Each	150.00 Each	87.50%
<ul> <li>Expedited processing fee for 15 day turn-around</li> </ul>	150.00 Each	200.00 Each	33.33%
<ul> <li>Expedited processing fee for 30 day turn-around</li> </ul>	110.00 Each	150.00 Each	36.36%
<ul> <li><u>d. Retrieval of Enterprise Zone Hiring Tax Credit Vouchers</u> and related documents</li> </ul>	25.00 Each	40.00 Each	60.00%
REAL ESTATE SERVICES			
A. PROCESS FEE			
1 Administrative Processing Fee for Surplus Property (Planning Commission)		1,353.94 Parcel	
2 Administrative Processing Fee for the Sale of Substandard Surplus City Parcels	MOVED FROM CITY ADMINISTRATOR'S OFFICE	2,029.20 Parcel	
3 Processing Fee for Code Compliance Litigation Guarantees - Residential Properties		126.50 Report or of or 10% Actual Cost	of.
residential Properties		Litigation Guarantee	<u> </u>
4 Processing Fee for Code Compliance Litigation Guarantees -		212.30 Report or of	
Commercial		or 10% Actual Cost of Litigation	<u>) 10</u>
		Guarantee	
5 Processing Fee for Appraisals			
a. Residential Properties		462.26 Appraisal	
b. Commercial Properties		770.44 Appraisal	
6 Administrative Processing Fee for new telecommunication		2,224.20 Request	
logges or liggraphs			

THE RESERVE OF THE PARTY OF THE	100	SERVICE SERVICE	TOY BEAT TO THE	A VICTOR OF THE PARTY	AND DESCRIPTION OF THE PERSON NAMED IN
PHRIC	ART PRO	CRAM (	THE THE	ADTS & M	APKETING

7 Administrative processing fee for Telecommunication License

8 Administrative processing fee for new Revenue-Generating

OBLIC ART PROGRAM, COLTORAL ARTS & MARKETING		
A. REVIEW AND FACILITATION FEE		-
1 Public Art proposals for City property initiated by artist or	270.00 3-hr Minimum	NEW
community (with or without City funding) and City-funded	90.00 per add'l hour	NEW
Public Art proposals for private property		
2 Public Art official gifts to the City	900.00 10-hr Minimum	NEW
	90.00 per add'l hour	NEW
B. REVIEW, PERMIT PREPARATION AND PROCESS FEE		
1 Non-City Public Art projects proposed for Caltrans property	900.00 10-hr Minimum	NEW
	90.00 per add'l hour	NEW

leases or licenses

Leases and Licenses

B. EASEMENT REVIEW FEE

Equipment Modification Reviews



Effective July 1, 2014

#### **HOUSING & COMMUNITY** DEVELOPMENT

**CURRENT FEE** (FY 2013-14)

PROPOSED FEE (FY 2014-15)

%

FEE DESCRIPTION

FEE UNIT

FEE UNIT

CHANGE

#### **COMMERCIAL & RESIDENTIAL LENDING**

D. RESIDENTIAL LENDING LOAN FEES

G. HOUSING DEVELOPMENT SERVICES LOAN FEES

1 Loan Origination Fees (except HOME funded portion of loans)

5.00% Loan

2 Loan Modification Fee

1000.00 Loan

3 Subordination Fee

1000.00 Loan

4 Re-Sale Fees

500.00 Loan

5 Loan Assumption Fee

300.00 Loan

6 Monitoring Fee

100.00 Per unit per year

#### MISCELLANEOUS

A. JOBS/HOUSING FEE (OVER 25,000 S.F. OFFICE/WAREHOUSE)

1 Impact Fee

4.74 Square Foot

5.24 Square Foot

10.55%

2 Administrative Appeal Fee

556.00 Appeal

-100.00%

P\_HOUSING

PAGE NUMBERS SUBJECT TO CHANGE

PAGE 33 OF 34



#### **PLANNING & BUILDING**

CURRENT FEE (FY 2013-14) PROPOSED FEE (FY 2014-15)

%

FEE DESCRIPTION

FEE UNIT

FEE UNIT

CHANGE

**BUILDING SERVICES** 

CODE ENFORCEMENT

E. APPEALS TO HEARING EXAMINER

396.00 Instance

INSPECTION

A. INSPECTION FEE

1 As Required by the Oakland Building Code or the Oakland Sign Code for the Issuance of a Permit FOR NEW CONSTRUCTION

h. \$250,001 and Higher Construction Value

1 Basic

2,036.00 Permit First \$250,001 2,041.00 Permit First \$250,001

Q\_PLANNING

PAGE NUMBERS SUBJECT TO CHANGE

PAGE 34 OF 34