


FILED
OFFICE OF THE CITY CLERK
OAKLAND

APPROVED AS TO FORM AND LEGALITY:


Deputy City Attorney

2013 JUN 27 PM 6:38

OAKLAND CITY COUNCIL

RESOLUTION No. 84541 C.M.S.

A RESOLUTION (1) ADOPTING THE FISCAL YEAR 2013-2014 WORKFORCE INVESTMENT BUDGET; (2) ACCEPTING AND APPROPRIATING WORKFORCE INVESTMENT ACT (WIA) TITLE I FUNDS FOR ADULT, DISLOCATED WORKER, AND YOUTH PROGRAMS IN THE AMOUNT OF \$4,854,996; AND (3) AUTHORIZING CONTRACTS WITH SERVICE PROVIDERS COMPETITIVELY SELECTED BY THE OAKLAND WORKFORCE INVESTMENT BOARD TO PROVIDE ADULT, DISLOCATED WORKER, AND YOUTH SERVICES THROUGH JUNE 2016

WHEREAS, the Oakland Workforce Investment Board (“WIB”) is mandated by the Workforce Investment Act of 1998 (“WIA”) to oversee the expenditure of WIA funding in partnership with the Mayor as chief elected official in a designated Workforce Investment Area such as the City of Oakland; and

WHEREAS, the City of Oakland’s total allotment of WIA Title I funds for Fiscal Year 2013-14 is \$4,854,996; and

WHEREAS, the City of Oakland also has \$1,500,000 in carry-forward funds previously approved and appropriated by the City Council; and

WHEREAS, the Mayor and Oakland Workforce Investment Board have approved a budget for all said funds; and

WHEREAS, the WIB has selected through a competitive Request for Proposals process those service providers specified below to provide employment and training services to adults, dislocated workers and youth; now, therefore, be it

RESOLVED: That the City hereby accepts WIA Title I funds for Fiscal Year 2013-2014 in the amount of \$4,854,996; and be it

FURTHER RESOLVED: That the City Council hereby adopts the following Fiscal Year 2013-2014 workforce investment budget, and appropriates funds in Fund 2195, Organization 02971, as set forth in **Table 1**, below;

TABLE 1

	Line Items	ADULT	DISLOCATED WORKER	RAPID RESPONSE	YOUTH	FY 13-14 Proposed Budget
1	WIA FY 13-14 Allocations	\$1,621,270	\$1,340,464	\$250,000	\$ 1,643,262	\$ 4,854,996
2	FY 12-13 Carry-Forward	\$143,725	\$949,536	-	\$399,161	\$ 1,492,422
3	Total Revenue	\$1,764,995	\$2,290,000	\$250,000	\$2,042,423	\$6,347,418
4	ASSETS	\$130,000	-	-	-	\$ 130,000
5	Comprehensive Career Center	\$450,000	\$850,000	\$200,000	-	\$ 1,500,000
6	Systems Technical Assistance	\$ 25,000	\$ 57,000	-	\$ 50,000	\$ 132,000
7	Neighborhood Career Centers	\$396,500	\$293,500	-	\$ -	\$ 690,000
8	Employer Services	\$25,000	\$ 50,000	\$25,000	\$ 11,000	\$ 111,000
9	Year-Round Youth Programs	-	-	-	\$1,233,980	\$ 1,233,980
10	EASTBAY Works^^	\$ 40,000	\$ 40,000	-	\$ 10,000	\$ 90,000
11	Mayor's Summer Jobs Program	-	-	-	\$ 200,000	\$ 200,000
12	Subtotal of Programs	\$1,066,500	\$1,290,500	\$225,000	\$ 1,504,980	\$ 4,086,980
13	Adult/DW Training Funds	\$ 245,000	\$ 365,000	-	-	\$ 610,000
14	Adult/DW Supportive Services	\$ 50,000	\$ 50,000	-	-	\$ 100,000
15	Subtotal of Direct Client Support	\$ 295,000	\$ 415,000	-	-	\$ 710,000
16	Total Program Expenditure	\$1,361,500	\$1,705,500	\$225,000	\$1,504,980	\$4,796,980
17	Professional Services	\$ 23,191	\$ 25,000	-	\$ 25,000	\$ 73,191
18	Operation & Maintenance	\$ 10,000	\$ 10,000	-	\$ 15,000	\$ 35,000
19	Facilities	\$ 35,000	\$ 45,000	-	\$ 40,443	\$ 120,443
20	ADA Compliance	\$ 4,500	\$ 4,500	-	\$ 9,000	\$ 18,000
21	System Administration Personnel	\$ 330,804	\$ 500,000	\$ 25,000	\$ 448,000	\$ 1,303,804
22	Subtotal of System Administration and Program Support	\$ 403,495	\$ 584,500	\$ 25,000	\$ 537,443	\$ 1,550,438
23	Total Expenditure	\$1,764,995	\$2,290,000	\$250,000	\$2,042,423	\$6,347,418

and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to negotiate and enter into contracts or contract amendments for Fiscal Year 2013-2014 WIA funds to provide adult and dislocated worker employment and training services with the following service providers in not-to-exceed-amounts set forth in **Table 2**, below;

TABLE 2

Organization	Program Amount	Adult Training	Dislocated Worker Training	Support Services	Total Awards	Performance Measures through June 30, 2015	
						Intensive Services	Job Placements
City of Oakland Dept. of Human Services - ASSETS	\$130,000	\$10,000		\$5,000	\$145,000	26	18
Oakland PIC. – Comprehensive Career Center	\$1,500,000	\$145,000	\$250,000	\$50,000	\$1,945,000	1,150	978
Oakland PIC – Technical Assistance	\$132,000				\$132,000	N/A	N/A
Oakland PIC. – EASTBAY Works	\$90,000				\$90,000	N/A	N/A
Oakland PIC -- Career Center West	\$270,000	\$30,000	\$20,000	\$15,000	\$335,000	50	42
Oakland PIC --Career Center East	\$150,000	\$30,000	\$20,000	\$15,000	\$215,000	25	21
The Unity Council -- Career Center Central	\$270,000	\$30,000	\$20,000	\$15,000	\$335,000	50	42
TOTALS	\$2,542,000	\$245,000	\$310,000	\$100,000	\$3,197,000	1,301	1,101

and be it

FURTHER RESOLVED: That the City Council hereby authorizes the City Administrator to negotiate and enter into contracts or contract amendments for Fiscal Year 2013-2014 WIA funds to provide youth employment and training services with the following service providers in not-exceed-amounts set forth in **Table 3**, below;

TABLE 3

FY13-14 Youth Contractors				
Provider	Total Award	In School	Out of School	Total
Youth Radio	\$208,980	N/A	40	40
Civicorps Schools	\$225,000	N/A	48	48
Lao Family Community Development	\$250,000	27	24	51
Youth Employment Partnership	\$300,000	30	30	60
Youth Uprising	\$250,000	25	10	35
TOTALS:	\$1,233,980	82	152	234

and be it

FURTHER RESOLVED: That the City Administrator is authorized to provide each agency receiving WIA FY 2013-2014 funds a cash advance of up to 25% of the total contract amount approved herein for direct service program start-up and initial payroll costs; and be it

FURTHER RESOLVED: That the City Council acknowledges that a formal complaint was filed against the Request for Proposal process; that a Hearing Officer appointed by the City Administrator thoroughly reviewed the complaint and conducted a formal hearing with an independent consultant; that the Hearing Officer issued a formal denial of the complaint based on all of the information provided her; that an appeal of that denial was filed with the State Employment Development Department and is pending a decision by a State Review Panel; and that the City Council authorizes the City Administrator to proceed with the contracts approved by the Workforce Investment Board and contained in this Resolution; and be it

FURTHER RESOLVED: That each contract for workforce development activities funded with WIA Title I funds shall have a written performance benchmarks consistent with WIA regulations, and that the City shall terminate the contract of a service provider that materially fails to meet 50-75% of contract performance benchmarks and reallocate funds to other providers that meet their benchmarks; and be it

FURTHER RESOLVED: That the City Council authorizes the allocation of \$1,550,438 in WIA funding to support a total of 8.01 full-time equivalent City staff positions and \$246,634 for City operations and maintenance costs, including an additional full-time Administrative Analyst II, to support the City's role as the System Administrator for the Oakland workforce development system from WIA FY 2012-2013 carry-forward and FY 2013-2014 Formula funds; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized to spend funds and take other action with respect to the adopted budget and authorized contracts consistent with this Resolution and its basic purposes.

JUL 16 2013

IN COUNCIL, OAKLAND, CALIFORNIA, _____

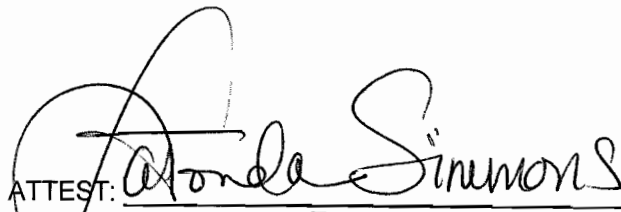
PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, GALLO, GIBSON McELHANEY, KALB, KAPLAN, REID, SCHAAF and PRESIDENT KERNIGHAN - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST: 
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California