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THE CITY CLERK
OAKLAND

CITY OF OAKLAND

2013 JUN 27 PM 4:52

AGENDA REPORT

TO: Deanna J. Santana
City Administrator

FROM: Teresa Deloach Reed
Fire Chief

SUBJECT: FY 2013 and FY 2014 UASI Grants for
NCRIC Staffing

DATE: June 23, 2013

City Administrator
Approval

Date

6/25/12

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends that the City Council Adopt Two Resolutions authorizing the City Administrator or her designee to: 1) Enter into Two Professional Services Agreement with the County of San Mateo for Fire Department Personnel Services that the City of Oakland will provide in connection with the Northern California Regional Intelligence Center (NCRIC) for Federal Fiscal Years 2013 and 2014 under the auspices of the Urban Area Security Initiative (UASI) grant program; 2) Accept, Appropriate and Administer The UASI Grant Allocations of up to \$220,922 For The Federal Fiscal Year 2013 and up to \$220,922 For Federal Fiscal Year 2014 For The Reimbursement Of Salaries and Benefits Paid To The Oakland Fire Department For Emergency Management Services Division (EMSD) Staff Assigned As A Liaison Officer Per The NCRIC Professional Services Agreement; and 3) Waive The City of Oakland Central Services Overhead (CSO) Fees That Is Approximately Twenty four thousand and eleven dollars (\$24,011) per fiscal year affiliated with the FY2013 and FY2014 UASI grants.

EXECUTIVE SUMMARY

The Northern California Regional Intelligence Center (NCRIC) serves as the regional "All Crimes" Intelligence Fusion Center for the Federal Northern District of California.

The NCRIC is a cooperative federal, state and local public safety effort to centralize the intake, analysis, fusion, synthesis, and appropriate dissemination of criminal and homeland security intelligence in the greater San Francisco Bay Area and the northern coastal counties of California.

A Fusion Center is an effective and efficient mechanism to exchange information and intelligence, maximize resources, streamline operations and improve the ability to fight crime and prevent terrorism incidents by analyzing data from a variety of resources.

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OUTCOME

Passage of these resolutions will grant the City Administrator or her designee to Enter into Professional Services Agreements with the County of San Mateo and will provide the Oakland Fire Department, Emergency Management Services Division staff the authority to accept, administer, appropriate and expend the supplemental FY2013 Urban Area Security Initiative (UASI) Security Grant Program (UASI) funding up to \$220,922 and the supplemental FY2014 Urban Area Security Initiative (UASI) Security Grant Program (UASI) funding up to \$220,922 and also request reimbursement of the salaries and benefits for the approved EMSD Fire Department staff assigned as Liaison Officer at the NCRIC.

BACKGROUND/LEGISLATIVE HISTORY

The NCRIC Fusion Center is funded through the Office of National Drug Control Policy (ONDCP), the Department of Homeland Security (DHS), and the Bay Area Urban Area Security Initiative (UASI).

The NCRIC operates in partnership with federal, state and local public safety agencies including: Drug Enforcement Administration (DEA), Federal Bureau of Investigation's (FBI) Joint Terrorism Task Force (JTTF) and Field Intelligence Group (FIG), Department of Homeland Security (DHS), Transportation Security Administration (TSA), United States Attorney's Office for the Northern District of California, United States Coast Guard (USCG), Field Intelligence Support Team (FIST), California Air National Guard (CA ANG), California Department of Justice (CA DOJ), Bureau of Investigation and Intelligence (BII), Bureau of Narcotic Enforcement (BNE), California Emergency Management Agency (Cal EMA), California Highway Patrol (CHP), Oakland Police Department (OPD), Oakland Fire Department (OFD), Palo Alto Police Department (PAPD), San Francisco Department of Emergency Management (SFDEM), San Francisco Fire Department (SFFD), San Francisco Police Department (SFPD), San Francisco Sheriff's Department (SFSD), San Mateo Sheriff's Office (SMSO), Santa Clara Sheriff's Office (SCSO) and the State Terrorism Threat Assessment System (STTAS).

The NCRIC functions to facilitate effective two-way communication between the DEA, FBI, STTAS, Cal EMA, and the public safety and private sector communities within the region.

The NCRIC also:

- Produces and disseminates intelligence products;
- Conducts training;
- Establishes and maintains liaisons with federal, state and local fire and police personnel, other public safety personnel and critical infrastructure facilities operating in the Bay Area and Northwest Coast of California;

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- Encourages the use of the California Joint Regional Information Exchange System (CAL JRIES), Law Enforcement Online (LEO), and the Homeland Security Information Network (HSIN); and
- Provides investigative and analytical case support to federal, state and local law enforcement agencies' major criminal investigations.

The NCRIC promotes the legal sharing of information, protecting the privacy and civil liberties of the citizens, and assists local, state and federal agencies with their mission of protecting the communities they serve from the threats and dangers of terrorist, gang, narcotics and organized criminal activities.

ANALYSIS

The City of Oakland has provided sworn, police and fire staff to the NCRIC since federal fiscal year 2005. As of July 1, 2013, the Oakland Fire Department will provide a non-sworn, EMSD staff person to the NCRIC that will act as a citywide liaison related to the Oakland Police and Oakland Fire Terrorism Liaison Officer (TLO) programs.

The City of Oakland wishes to continue to provide a grant funded EMSD Fire Department staff person to the NCRIC as a Liaison and Critical Infrastructure Protection Officer for the period of October 1, 2013 through September 30, 2014 for FY2013 UASI grant performance period and from October 1, 2014 through September 30, 2015 for the FY2014 UASI grant performance period.

PUBLIC OUTREACH/INTEREST

The Northern California Regional Intelligence Center (NCRIC) and the Oakland Fire Department, Emergency Management Services Division (EMSD) staff have been working with Oakland businesses to ensure they have the appropriate critical infrastructure plans and are aware of the services provided to the business community related to the NCRIC.

Over the last 12 months, staff has continued to work with numerous large businesses and organizations including the Oakland Coliseum, Union Pacific, Alameda County Hospital and other key resource facilities in Oakland.

COORDINATION

Participating in the NCRIC program and assigning an EMSD Fire Department staff person to the NCRIC facility ensures that there are better communications and coordination between the City of Oakland public safety organizations and the NCRIC related to homeland security and crime prevention, intervention, enforcement and sustainability.

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The City Attorney's Office and the Budget Office were consulted in the preparation of this report.

COST SUMMARY/IMPLICATIONS

The resolutions authorize the appropriation of FY 2013 and FY 2014 supplemental UASI grant funding to the City of Oakland.

Federal grant funds will be utilized to offset salaries and benefits for an EMSD staff position assigned to NCRIC from the Oakland Fire Department from the FY2013 supplemental UASI grant funding to cover the period of October 1, 2013 through September 30, 2014 and FY 2014 supplemental UASI grant funding to cover the period of October 1, 2014 through September 30, 2015.

Approval of the two resolutions authorize the acceptance, appropriation and administration of supplemental federal fiscal year 2013 and federal fiscal year 2014 UASI grant allocations of up to \$220,922 for reimbursement of salaries and benefits and supplemental per federal fiscal year.

Funding will be appropriated to the Federal Grant Fund (2123), Office of Emergency Services Division Org. (20711), Office of Emergency Services Division Program (PS21), Fiscal Year 2013 and 2014 UASI Projects to be set up.

This should include:

1. **AMOUNT OF RECOMMENDATION/COST OF PROJECT:**

| | |
|---|------------------|
| Salaries and Benefits for OFD Personnel | Up to |
| FY2013 and FY 2014 UASI GRANTS | \$220,922 |
| | Per Federal |
| | Fiscal Year |
| Construction (if applicable) | 0 |
| Contingency (if applicable) | 0 |
| Total Project Costs | Up to |
| | \$220,922 |
| | Per Federal |
| | Fiscal Year |

2. **COST ELEMENTS OF PROFESSIONAL SERVICES AGREEMENT:**

| | |
|--|------------------|
| OFD Personnel Salary and Benefits | Up to |
| | \$220,922 |
| | per Federal |
| | Fiscal Year |
| TOTAL AGREEMENT/CONTRACT AMOUNT | Up to |
| | \$220,922 |
| | Per Federal |

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Fiscal Year

3. SOURCE OF FUNDING:

Federal FY 2013 and Federal FY 2014 U.S. Department of Homeland Security (DHS) Urban Area Security Initiative (UASI) Grant Program.

4. FISCAL IMPACT:

The funding does not cover the central service overhead costs that will be waived for the FY 2013 UASI grant and FY 2014 UASI grants. It is requested that central service overhead costs in the amount of approximately \$24,011 per fiscal year, be waived for the staff position assigned to the NCRIC.

Additionally, once grant funding is exhausted, no longer available and/or the position is no longer needed, the staff person acting as the NCRIC Liaison/Critical Infrastructure Protection officer for the Oakland Fire Department will be released.

SUSTAINABLE OPPORTUNITIES

Economic: Effective and consistent emergency preparedness and planning activities enhance the City of Oakland's efforts to provide a climate in which economic development and resiliency can flourish.

Environmental: No environmental opportunities are anticipated.

Social Equity: The enactment of the City of Oakland's homeland security and emergency preparedness strategies which are aligned with the Bay Area Urban Area Security Initiatives will enhance public safety efforts for the entire Oakland community.

For questions regarding this report, please contact Renee Domingo, Division Manager, Emergency Management Services Division at (510) 238-3939.

Respectfully submitted,



Teresa DeLoach Reed

Fire Chief

Prepared by:

Renee A. Domingo, Division Manager

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Public Safety Committee
July 9, 2013

FILED
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OAKLAND

OAKLAND CITY COUNCIL

Armando Soto
City Attorney

2013 JUN 27 PM 4:52 RESOLUTION No. _____ C.M.S.

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR OR HER DESIGNEE TO:

- 1) **ENTER INTO AN AGREEMENT WITH THE COUNTY OF SAN MATEO UNDER WHICH THE CITY OF OAKLAND WILL PROVIDE ITS FIRE DEPARTMENT STAFFING DURING THE TERM OCTOBER 1, 2013 THROUGH SEPTEMBER 30, 2014, IN EXCHANGE FOR URBAN AREA SECURITY INITIATIVE (UASI) SUPPLEMENTAL GRANT FUNDING IN CONNECTION WITH THE NORTHERN CALIFORNIA REGIONAL INTELLIGENCE CENTER (NCRIC) OPERATIONS; AND**
- 2) **ACCEPT, APPROPRIATE, AND ADMINISTER FEDERAL FISCAL YEAR 2013 UASI SUPPLEMENTAL GRANT ALLOCATIONS THROUGH THE SAN MATEO COUNTY AGREEMENT FROM OCTOBER 1, 2013 THROUGH SEPTEMBER 30, 2014 PERIOD FOR AN AMOUNT UP TO TWO HUNDRED AND TWENTY THOUSAND NINE HUNDRED AND TWENTY TWO DOLLARS (\$220,922) FOR THE REIMBURSEMENT OF SALARIES AND BENEFITS FOR OAKLAND FIRE DEPARTMENT PERSONNEL ASSIGNED AS LIAISON/CRITICAL INFRASTRUCTURE PROTECTION OFFICER PER THE COUNTY OF SAN MATEO NCRIC AGREEMENT; AND**
- 3) **WAIVE THE CITY OF OAKLAND CENTRAL SERVICES OVERHEAD (CSO) FEES THAT ARE APPROXIMATELY TWENTY FOUR THOUSAND AND ELEVEN DOLLARS (\$24,011) PER FISCAL YEAR AFFILIATED WITH THE FY2013 UASI SUPPLEMENTAL GRANT.**

WHEREAS, the U.S. Department of Homeland Security's Homeland Security Grant Program allocates grant funds to address unique planning, equipment, training, and exercise needs of high-threat, high-density Urban Areas to assist in building enhanced and sustainable capacities to prevent against, respond to, and recover from acts of terrorism; and

WHEREAS, the Fire Department's Office of Emergency Services is receiving supplemental Urban Areas Security Initiative (UASI) grant funding for fire services in connection with the Northern California Regional Intelligence Center (NCRIC) Operation, which is a federal, state and local public safety effort that involves the intake, analysis, fusion, synthesis, and appropriate dissemination of criminal and homeland security intelligence in the greater San Francisco Bay Area and the northern coastal counties of California that will be administered by the County of San Mateo; and

WHEREAS, the supplemental Federal Fiscal Year 2013 UASI grant funding can be used for fire department personnel salaries and benefits that are assigned to the NCRIC; and

WHEREAS, San Mateo County will enter into an agreement with the City of Oakland under which the City of Oakland's fire personnel will provide services in connection with the operation of the Northern California Regional Intelligence Center (NCRIC) from October 1, 2013 through September 30, 2014 in order to receive the supplemental UASI grant funding; and

WHEREAS, the supplemental UASI grant funding will be used to reimburse the Oakland Fire Department for an Engineer of Fire position or equivalent staff cost position for salary and

benefits from) from October 1, 2013 through September 30, 2014, now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to enter into an agreement with the County of San Mateo for City of Oakland's Fire Department personnel to provide NCRIC services from October 1, 2013 through September 30, 2014 in connection with the Northern California Regional Intelligence Center (NCRIC) Operations; and be it

FURTHER RESOLVED: That The Federal Fiscal Year 2013 supplemental UASI grant allocation to the City of Oakland will be for reimbursement of up to two hundred twenty thousand nine hundred twenty two dollars (\$220,922) per fiscal year for fire department staff salaries and benefits; and be it

FURTHER RESOLVED: That the City Council authorizes the waiving of the City of Oakland Central Services Overhead (CSO) Fees that are approximately Twenty four thousand and eleven dollars (\$24,011) per fiscal year affiliated with the FY2013 UASI Supplemental grant; and be it

FURTHER RESOLVED: That the City Council hereby authorizes that the City Administrator or her designee to accept, appropriate, and administer the Federal Fiscal Year 2013 supplemental UASI grant allocation of up to two hundred twenty thousand nine hundred twenty two dollars (\$220,922) for reimbursement of fire personnel salaries and benefits; and be it

FURTHER RESOLVED: That revenues and appropriations will be allocated to the Federal grant Fund (2123), Office of Emergency Services Division Org. (20711), Office of Emergency Services Division Program (PS21), Fiscal Year 2013 supplemental UASI Project Account to be set up; and be it

FURTHER RESOLVED: That the City Council hereby authorizes that the City administrator, as agent of the City, or her designee, to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, extend and/or amend the grant award; and be it

FURTHER RESOLVED: That any contracts approved hereunder shall be reviewed for form and legality by the Office of the City Attorney.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

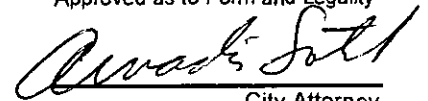
AYES - BROOKS, KALB, DE LA FUENTE, KAPLAN, REID, MCELHANEY, SCHAAF and PRESIDENT KERNIGHAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____
LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California



 City Attorney

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 OAKLAND

OAKLAND CITY COUNCIL

2013 JUN 27 PM 4:52 RESOLUTION No. _____ C.M.S.

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- 2) ACCEPT, APPROPRIATE, AND ADMINISTER FEDERAL FISCAL YEAR 2014 UASI SUPPLEMENTAL GRANT ALLOCATIONS THROUGH THE SAN MATEO COUNTY AGREEMENT FROM OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015 PERIOD FOR AN AMOUNT UP TO TWO HUNDRED AND TWENTY THOUSAND NINE HUNDRED AND TWENTY TWO DOLLARS (\$220,922) FOR THE REIMBURSEMENT OF SALARIES AND BENEFITS OF OAKLAND FIRE DEPARTMENT PERSONNEL ASSIGNED AS LIAISON/CRITICAL INFRASTRUCTURE PROTECTION OFFICER PER THE COUNTY OF SAN MATEO NCRIC AGREEMENT; AND
- 3) WAIVE THE CITY OF OAKLAND CENTRAL SERVICES OVERHEAD (CSO) FEES THAT ARE APPROXIMATELY TWENTY FOUR THOUSAND AND ELEVEN DOLLARS (\$24,011) PER FISCAL YEAR AFFILIATED WITH THE FY2014 UASI SUPPLEMENTAL GRANT.

WHEREAS, the U.S. Department of Homeland Security's Homeland Security Grant Program allocates grant funds to address unique planning, equipment, training, and exercise needs of high-threat, high-density Urban Areas to assist in building enhanced and sustainable capacities to prevent against, respond to, and recover from acts of terrorism; and

WHEREAS, the Fire Department's Office of Emergency Services is receiving supplemental Urban Areas Security Initiative (UASI) grant funding for fire services in connection with the Northern California Regional Intelligence Center (NCRIC) Operation, which is a federal, state and local public safety effort that involves the intake, analysis, fusion, synthesis, and appropriate dissemination of criminal and homeland security intelligence in the greater San Francisco Bay Area and the northern coastal counties of California that will be administered by the County of San Mateo; and

WHEREAS, the supplemental Federal Fiscal Year 2014 UASI grant funding can be used for fire department personnel salaries and benefits that are assigned to the NCRIC; and

WHEREAS, San Mateo County will enter into an agreement with the City of Oakland under which the City of Oakland's fire personnel will provide services in connection with the operation of the Northern California Regional Intelligence Center (NCRIC) from October 1, 2014 through September 30, 2015 in order to receive the supplemental UASI grant funding; and

WHEREAS, the supplemental UASI grant funding will be used to reimburse the Oakland Fire Department for an Engineer of Fire position or equivalent cost position for salary and benefits from) from October 1, 2014 through September 30, 2015, now, therefore be it

RESOLVED: That the City Council hereby authorizes the City Administrator or her designee to enter into an agreement with the County of San Mateo for City of Oakland's Fire Department personnel to provide NCRIC services from October 1, 2014 through September 30, 2015 in connection with the Northern California Regional Intelligence Center (NCRIC) Operations; and be it

FURTHER RESOLVED: That The Federal Fiscal Year 2014 supplemental UASI grant allocation to the City of Oakland will be for reimbursement of up to two hundred twenty thousand nine hundred twenty two dollars (\$220,922) per fiscal year for fire department staff salaries and benefits; and be it

FURTHER RESOLVED: That the City Council hereby authorizes that the City Administrator or her designee to accept, appropriate, and administer the Federal Fiscal Year 2014 supplemental UASI grant allocation of up to two hundred twenty thousand nine hundred twenty two dollars (\$220,922) for reimbursement of fire personnel salaries and benefits; and be it

FURTHER RESOLVED: That the City Council authorizes the waiving of the City of Oakland Central Services Overhead (CSO) Fees that are approximately Twenty four thousand and eleven dollars (\$24,011) per fiscal year affiliated with the FY2014 UASI Supplemental grant; and be it

FURTHER RESOLVED: That revenues and appropriations will be allocated to the Federal grant Fund (2123), Office of Emergency Services Division Org. (20711), Office of Emergency Services Division Program (PS21), Fiscal Year 2014 supplemental UASI Project Account to be set up; and be it

FURTHER RESOLVED: That the City Council hereby authorizes that the City administrator, as agent of the City, or her designee, to complete all required negotiations, certifications, assurances, and documentation required to accept, modify, extend and/or amend the grant award; and be it

FURTHER RESOLVED: That any contracts approved hereunder shall be reviewed for form and legality by the Office of the City Attorney.

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20_____

PASSED BY THE FOLLOWING VOTE:

AYES - BROOKS, KALB, DE LA FUENTE, KAPLAN, REID, MCELHANEY, SCHAAF and PRESIDENT KERNIGHAN

NOES -

ABSENT -

ABSTENTION -

ATTEST: _____

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California