

AGENDA REPORT

TO: DEANNA J. SANTANA

CITY ADMINISTRATOR

FROM: Katano Kasaine

Acting **DHRM** Director

SUBJECT: Supplemental to the Vacancy Report

DATE:

June 12, 2013

City Administrator

Approval

Date

COUNCIL DISTRICT: City-Wide

RECOMMENDATION

Staff recommends acceptance of this supplemental report to the semi-annual informational report on budgeted vacant positions and hiring for the Period September 6, 2012 Through April 8, 2013.

EXECUTIVE SUMMARY

This is an informational report that provides additional information requested by the Finance & Management Committee at its June 11, 2013 meeting.

- Open Recruitments: Attachment A provides a chart showing the status of recruitments that are currently open.
- <u>Criminalist Positions</u>: Below is a brief outline of the key milestones and timelines related to the open recruitments for positions in the Crime Lab civilian positions in Police.

OUTCOME

There are no specific outcomes associated with acceptance of this informational report.

BACKGROUND/LEGISLATIVE HISTORY

At its June 11, 2013 meeting, members of the Finance & Management Committee requested supplemental information to the semi-amual vacancy report that was presented. Requested information included an update on the status of open recruitments to fill current vacancies and details on the hiring process to fill Criminalist positions.

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ANALYSIS

A. Open Recruitments

There are currently open recruitments for 51 positions; Attachment A provides a list by department and classification title and indicates the date by which the Department of Human Resources Management (DHRM) estimates that an eligible list will be established. There are recruitments for positions throughout the City organization that are in various stages of implementation or completion. The estimated "end date" represents the date at which the hiring department can expect to receive a certified eligible list. The date by which an employee is actually hired depends on the department's hiring process, the degree to which the candidates meet the department's needs, and the willingness of preferred candidates to accept a job offer when made.

B. OPD Crime Lab - Criminalists Hiring

During the past year there have been several vacancies in the Crime Lab and DHRM and OPD staff have been engaged in strategies to fill all of the vacant positions: Criminalist I, Criminalist II, Forensic Technician and Latent Print Examiner. In planning for the needs of the unit overall, staff focused on some of the most immediate staffing needs first, which at the time were vacancies for Criminalist I and Forensic Technician; recruitments were conducted and those positions were filled in December 2012. Activities related to filling the Criminalist II positions were addressed concurrently. The Criminalist II positions have existed in the Crime Lab budget for many years and became vacant due to attrition.

Date	Milestone	Notes
-8/20/12	DHRM receives authorized requisition to fill three	DHRM advises department that
	Criminalist II positions	eligible lists exist and candidates
		must be considered
10/16/12	DHRM & OPD determine that a new recruitment will be	Exam planning begins –
1	required to fill Criminalist II positions; department first	discussion of need to revise class
	moves forward with considering existing eligibles	specs, selective certification reqs
1/13/13	OPD considering existing eligibles	Interviews conducted
Feb 2013	Communication between DHRM and OPD regarding	Job announcement and job specs
	specialized requirement, class spec revisions, selective	revised and refined several times
	certification	
3/5/13	Notice of selective certification requirements and class	Union meeting occurs 4/8/13
	spec revisions sent to union with an offer to meet	_
5/9/13	Revised class spec approved by Civil Service	Job announcement finalized
5/29/13	Job Announcement opens for Criminalist II (Forensic	Job announcement closes
	Chemistry)	6/17/13; list to dept 7/29/13
5/29/13	Job Announcement opens for Criminalist II (Forensic	Job announcement closes
	Firearms)	7/24/13*; list to dept 8/19/13
	* Closing date extended per OPD due to an upcoming professional	-
	conference where strategic outreach could be conducted.	

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PUBLIC OUTREACH/INTEREST

No public outreach was necessary for this report.

COORDINATION

DHRM coordinated the collection and verification of data provided in this report with staff in the Police Department.

COST SUMMARY/IMPLICATIONS

This is an informational report; there are no cost implications to accepting the information.

SUSTAINABLE OPPORTUNITIES

Economic: There are no economic impacts associated with this informational report.

Environmental: There are no environmental impacts associated with this informational report.

Social Equity: There are no social equity impacts associated with this informational report.

For questions regarding this report, please contact Kip Walsh, Recruitment & Classification Manager, at (510) 238-7334.

Respectfully submitted,

KATANO KASAINE

Acting Director

Department of Human Resources Management

Prepared by:

Kip Walsh, Recruitment & Classification Manager

Attachments: A - Open Recruitments June 12, 2013

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CURRENT RECRUITMENTS June 12, 2013

			Eligible List	
No.	Department	Title	(Target Date)	
1	Admin Svcs Dept	Budget & Operations Analyst III	6/11/2013	Eligible list referred to dept. 6/11/13
2	Admin Svcs Dept	Investment Supervisor	9/30/2013	Exam preparation w/dept
3	Admin Svcs Dept	Principal Revenue Analyst	6/14/2013	Eligible list to be referred by 6/13/13
4	Admin Svcs Dept	Supervising HR Systems Analyst	12/31/2013	Exam Plan Meeting being scheduled.
				Announcement closed; working to identify
5	CAO	Accounting Supervisor	7/12/2013	and schedule oral panelists
50	CAO/ONI .	Real E state Agent	S/30/2013	Exam Plan Meeting being scheduled.
				Announcement pending selective
-	CAO/OEWD	Program Analyst II (Workforce)		certification review meeting with union
	City Attorney	Deputy City Attorney II		Dept Interviewing
7	City Attorney	Deputy City Attorney V	N/A	Dept Interviewing
				Announcement closed; working w/dept on
-	City Auditor	Receptionist to the City Auditor	7/12/2013	
	DHRM	Human Resource Analyst .		Currently posted; closes 6/17/13
10	DHS	Child E ducation Coordinator		Currently posted; closes 6/24/13
				Announcement closed; working to identify
11	DHS	Early Childhood Center Director	7/12/2013	and schedule oral panelists
		Program Analyst II (Public Health		Announcement closed; working to identify
	DHS	Communications)		supplemental raters
-	DHS	Senior Services Supervisor		Currently posted; closes 6/24/13
	DHS	Senior Services Manager		Exempt - dept reviewing applications
15	DPB	Specialty Combination Inspector		Currently posted; closes 6/21/13
				Stage II completed 6/6-6/7/13. Stage III in
16	Fire	Engineer of Fire	TBD	mid-July.
	:			Announcement pending class spec revision
17	Fire	Fire Investigator	TBD	and meet &confer
	•		_	List referred to OFD for departmental
	Fire	Firefighter Trainee	5/14/2013	
	Library	Librari <mark>an I</mark>		New recruitment; exam planning
20	Police	AccountantIII		New recruitment; exam planning -
	_	_		Upcoming per MOU Provision; contract
	Police	Captain of Police		being drafted and exam planning
$\overline{}$	Police	Criminalist II (Forensic Chemistry)		Currently posted; closes 6/17/13
23	Police	Criminalist II (Forensic Firearms)		Currently posted; closes 7/24/13
_		8		Exempt; Community Outreach planning;
24	Police	Director of Animal Services	TBD	OPD researching consultants
				Exam plan meeting on 6/6/13;
	Police	Latent Print Examiner III		announcement to post 6/24/13 (tentative)
26	Police	Parking Control Technician		List referred 6/7 to OPD for interviews
. _	D = 1; = =	Delies C		Announcement closed; working to identify
27	Police	Police Communications Supervisor	//31/2013	and schedule oral panelists
]	naliaa .	Police Office T	4/00/0040	168th Academy Group A (Sep 2013)
28	Police	Police Officer Trainee		Candidates in OPD backgrounds
				168th Academy Group B (Sep 2013)
	n-l:	Delies Office Turis	C /47 /2042	Candidates to be referred for OPD
29	Police	Police Officer Trainee	6/1//2013	backgrounds

CURRENT RECRUITMENTS June 12, 2013

				169th Academy Group A (Dec 2013);
30	Police	Police Officer Trainee	8/16/2013	written complete 6/10/13
				169th Academy Group B (Dec 2013);
31	Police	Police Officer Trainee	10/1/2013	Physical Ability scheduled 8/5/13
	'			Written exam week of 6/24 if facility
32	Police	Police Services Technican II	Mid-July/2013	confirmed
33	Police	Project Manager II (Ceasefire)	7/31/2013	Currently posted; closes 6/28/13
34	Police	Public Information Officer II	7/26/2013	Oral panel rescheduled to 7/8/13 per OPD
				Upcoming per MOU Provision; exam
35	Police	Sergeant of Police	TBD	planning and RFP for consultants
		Volunteer Program Specialist II		
36	Police	(Animal Shelter)	7/31/2013	Currently posted; closes 6/13/13
37	Public Works	Accountant I	TBD	Citywide class; exam planning
38	Public Works	Const and Maint Supervisor	6/5/2013	Eligible list to be referred by 6/13/13
39	Public Works	Custodian		Currently posted
40	Public Works	Electrical Services Manager	6/24/2013	Exempt - dept reviewing applications
				On Hold pending meet &confer on class
41	Public Works	Gardner Crew Leader	TBD	spec 6/13/13
42	Public Works	Management Assistant	7/31/2013	Oral panel scheduled 6/17/13
43	Public Works	Park Equipment Operator	6/21/2013	Performance exam 6/6/13
44	Public Works	Park Supervisor I	7/23/2013	Oral panels 7/9/13
45	Public Works	Program Analyst III (Environmental)	5/7/2013	List referred to department
		Program Analyst III (ADA Program		
46	Public Works	Specialist)	8/31/2013	Announcement opens 6/17/13
				Announcement pending selective
47	Public Works	Project Manager II (Watershed)		certification review meeting with union
48	Public Works	PW Maintenance Worker		Screening apps (562)
49	Public Works	Sewer Maintenance Worker	7/15/2013	Screening apps (388); exam week of 6/25