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Approved as to Form and Legality


City Attorney

OAKLAND CITY COUNCIL

RESOLUTION No. 84378 C.M.S.

Introduced by Councilmember _____

A RESOLUTION AUTHORIZING THE CITY ADMINISTRATOR, ON BEHALF OF THE CITY OF OAKLAND, TO:

1) APPLY FOR, ACCEPT, AND APPROPRIATE HEAD START (HS) BASIC, HEAD START TRAINING AND TECHNICAL ASSISTANCE, EARLY HEAD START (EHS) BASIC, AND EARLY HEAD START TRAINING AND TECHNICAL ASSISTANCE GRANTS FOR PROGRAM YEAR 2013-2014 IN THE ESTIMATED AMOUNT OF \$17,434,862 FROM THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, ADMINISTRATION FOR CHILDREN AND FAMILIES (DHHS/ACF); AND

2) ENTER INTO GRANT AGREEMENTS TO FUND COMPREHENSIVE CHILD DEVELOPMENT SERVICES WITH:

UNITY COUNCIL IN AN ESTIMATED AMOUNT OF \$4,734,529;

THE SALVATION ARMY IN AN ESTIMATED AMOUNT OF \$219,357;

BRIGHTER BEGINNINGS IN AN ESTIMATED AMOUNT OF \$464,326; AND

CHILDREN'S HOSPITAL-OAKLAND IN AN ESTIMATED AMOUNT OF \$22,000; AND

3) ACCEPT AND APPROPRIATE ADDITIONAL FEDERAL GRANT FUNDING IF IT BECOMES AVAILABLE AND AMEND THE EXISTING GRANT AGREEMENTS WITH UNITY COUNCIL, THE SALVATION ARMY, BRIGHTER BEGINNINGS, AND CHILDREN'S HOSPITAL-OAKLAND, WITHOUT RETURNING TO COUNCIL; AND

4) TO REVIEW AND APPROVE OAKLAND HEAD START / EARLY HEAD START GOVERNANCE PROCEDURES DEVELOPED IN ACCORDANCE WITH HEAD START LEGISLATION AND UPDATED ANNUALLY

WHEREAS, the City of Oakland desires to apply for, accept and appropriate several grants in an estimated amount of seventeen million four hundred thirty four thousand eight hundred sixty two dollars (\$17,434,862) from the U.S. Department of Health and Human Services, Administration for Children and Families (DHHS/ACF) to fund a Head Start Program and Early Head Start Program from September 1, 2013 through August 31, 2014; and

WHEREAS, the City Council was informed of sequestration reductions in the Head Start/Early Head Start Program and the services it provides to families with children, ages prenatal to 5, and may choose to supplement program services with General Purpose funds to lessen the impact of sequestration on families and children as proposed in the current budget proposal for FY 2013-15 in an amount of up to \$184,000 each year; and

WHEREAS, the Head Start / Early Head Start grants require a match of local in-kind contributions equal to 25% of the grant, or an estimated amount of four million three hundred fifty eight thousand seven hundred and sixteen dollars (\$4,358,716); and

WHEREAS, the total federal amount stated above is comprised of the following project accounts as stipulated in the DHHS/ACF funding guidelines: Head Start Basic, Head Start Training/Technical Assistance, Early Head Start Basic, and Early Head Start Training/Technical Assistance Grants, which includes the Early Head Start Expansion Grant (formerly ARRA funding); and

WHEREAS, the project cost includes a two hundred forty-five thousand five-hundred dollars (\$245,500) contribution from the City's General Purpose Fund to pay for essential program operations costs that are not allowable using Head Start/Early Head Start grant funds, in accordance with the federal funding terms and conditions, in an estimated amount of two hundred thousand one hundred ninety nine dollars (\$200,199) for rent for the Unity Council Head Start / Early Head Start program and an estimated amount of forty five thousand three hundred one (\$45,301) for the Head Start / Early Head Start and California State Preschool Program Audit, which has been approved in the City's biennial FY 2013-2015 Proposed Budget; and

WHEREAS, the Head Start and Early Head Start funding will provide comprehensive child development services in accord with said grants to 1,676 Head Start and Early Head Start eligible children and families, who have the most economic need, with 10% of the enrollment consisting of children with special needs and, by new provisions enacted by the federal Office of Head Start, will expand enhanced outreach efforts to include homeless families and underserved populations; and

WHEREAS, the Head Start and Early Head Start comprehensive child development services provided will include developmentally appropriate screening assessment, curriculum and teaching designed for supporting the full development of children, 0-5-years-old; and

WHEREAS, the Head Start and Early Head Start program will continue to implement the following Head Start Governance Procedures annually in full compliance with the Head Start Performance Standards, Program Planning Procedures, Priority Rating Scale, Three-Year Program Goals, School Readiness and Family & Community Engagement Goals, and Program Self-Assessment; and

WHEREAS, the City wishes to continue funding to the delegate agency, Unity Council's Head Start and Early Head Start programs from September 1, 2013 through August 31, 2014 in an estimated total of four million seven hundred thirty four thousand five hundred twenty nine dollars (\$4,734,529) to provide 513 eligible children and their families, of which 313 children are ages 3 to 5 with Head Start services in an estimated amount of two million two hundred seven thousand one hundred eighty two dollars (\$2,207,182), and to provide 200 children ages 0 to 3 with Early Head Start services in an amount of two million two hundred forty nine thousand six hundred nineteen dollars (\$2,249,619), and twenty thousand four hundred thirty three dollars (\$20,433) will be used for Head Start Training/Technical Assistance, and fifty seven thousand and ninety six dollars (\$57,096) will be used for Early Head Start Training/Technical Assistance, and two hundred thousand one hundred ninety-nine dollars (\$200,199) will be used for rent, for a total of \$4,734,529; and

WHEREAS, the City wishes to continue funding the Salvation Army Early Head Start program from September 1, 2013 through August 31, 2014 in an estimated total of one-hundred fifty four thousand five hundred fifty seven dollars (\$154,557) to provide 38 eligible children and their families with Early Head Start services; and

WHEREAS, the City wishes to continue funding the Salvation Army Head Start program from September 1, 2013 through August 31, 2014 in an estimated total of sixty four thousand eight hundred dollars (\$64,800) to provide 24 eligible children and their families with Head Start services; and

WHEREAS, the City wishes to continue funding the Brighter Beginnings Early Head Start Home-Based program from September 1, 2013 through August 31, 2014 in an estimated total of four-hundred sixty four thousand three hundred twenty six dollars (\$464,326) to provide 60 eligible children and families with Early Head Start Home-Based services; and

WHEREAS, the City wishes to continue funding the Children's Hospital-Oakland from September 1, 2013 through August 31, 2014 in an estimated total of twenty two thousand dollars (\$22,000) to provide onsite early childhood mental health support directly to children, and to provide technical assistance, parent information and education, and clinical supervision to center-based and home-based program staff; now therefore be it

RESOLVED: That if the City Council chooses to supplement the Head Start/Early Head Start Program services with General Purpose funding as proposed in the Mayor and City Administrator's FY 2013-15 budget proposal, Head Start is authorized and directed to use \$184,000 of General Purpose funding to restore classroom and family support services for children and families who otherwise will be without services due to sequestration; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized to apply for, accept and appropriate the aforesaid grants in the estimated amount of seventeen million four hundred thirty four thousand eight hundred sixty two dollars (\$17,434,862), execute the required grant agreements and other documents, and appropriate said estimated amount for funding of a Head Start Program and Early Head Start Program from September 1, 2013 through August 31, 2014; and be it

FURTHER RESOLVED: That the City's Fiscal Year (FY) 2013-15 Proposed Budget includes seventeen million four hundred thirty four thousand eight hundred sixty two dollars (\$17,434,862) aforesaid grant amount in appropriations and revenues for FY 2013-2014 for Head Start and Early Head Start; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized and directed to accept and appropriate any additional funding related to this grant that may become available, without returning to Council; and be it

FURTHER RESOLVED: That the City Administrator is hereby authorized, in accordance with the grant agreement requirements, to match the aforesaid grants in the estimated amount of seventeen million four hundred thirty four thousand eight hundred sixty two dollars (\$17,434,862) with local in-kind contributions equal to 25% of the Head Start and Early Head Start Grant amounts, or an estimated amount of four million three hundred fifty eight thousand seven hundred sixteen dollars (\$4,358,716); and be it

FURTHER RESOLVED: That the Council hereby authorizes the City Administrator or her designee to conduct all negotiations, execute and submit all documents including but not limited to applications, agreements, amendments, modifications, payment requests, and related actions which may be necessary for the aforementioned grants in accordance with their basic purposes; and be it

FURTHER RESOLVED: That the estimated sum of seventeen million four hundred thirty four thousand eight hundred sixty two dollars (\$17,434,862) together with offsetting revenue, shall be appropriated to Department of Health and Human Services Fund (2128), Head Start Classroom & Seasonal Organization (78231), and Head Start FY 2013-2014 Project (G4648) upon execution of said grant agreements, and that should additional grant funds be received, the City Administrator or her designee is hereby authorized to appropriate same for the purposes described above; and be it

FURTHER RESOLVED: That the two-hundred forty-five thousand five-hundred dollar (\$245,500) contribution from the City's General Purpose Fund to pay for essential program operations costs that are not allowable using Head Start/Early Head Start grant funds, in accordance with the federal funding terms and conditions, in an estimated amount of two hundred thousand one hundred ninety nine dollars (\$200,199) for rent for the Unity Council Head Start/Early Head Start program and an estimated amount of forty five thousand three hundred one (\$45,301) for the Head Start / Early Head Start and California State Preschool Program Audit, have been approved in the City's biennial FY 2013-2015 Proposed Budget; and be it

FURTHER RESOLVED: That all Central Services Overhead costs in an estimated amount of \$2,085,622, are waived consistent with the City's biennial FY 2013-2015 Proposed Budget; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized and directed to execute a grant agreement with the Unity Council, pursuant to the terms of the grant award, in an estimated total of four million seven hundred thirty four thousand five hundred twenty nine dollars (\$4,734,529) to provide 513 eligible children and their families, of which 313 children are ages 3 to 5, with Head Start services in an estimated amount of two million two hundred seven thousand one hundred eighty two dollars (\$2,207,182), and to provide 200 children, ages 0-3, with Early Head Start services in an amount of two million two hundred forty nine thousand six hundred nineteen dollars (\$2,249,619), and to provide Head Start Training/Technical Assistance in the amount of twenty thousand four hundred thirty three (\$20,433), and to provide Early Head Start Training/Technical Assistance in the amount of fifty seven thousand and ninety six dollars (\$57,096), and to provide rent costs in the amount of two hundred thousand one hundred ninety-nine \$200,199, which shall be matched by the Unity Council's in-kind contributions in the estimated amount of one million one hundred thirty three thousand five hundred eight three dollars (\$1,133,583) and other in-kind contributions and donations as a part of the City's match obligation for the entire grant; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized and directed to execute a grant agreement with the Salvation Army, pursuant to the terms of the grant award, in an estimated total of one-hundred fifty four thousand five fifty seven (\$154,557) to provide 38 eligible children and their families with Early Head Start services; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized and directed to execute a grant agreement with the Salvation Army, pursuant to the terms of the grant award, in an estimated total of sixty four thousand eight hundred dollars (\$64,800) to provide 24 eligible children and their families with Head Start services; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized and directed to execute a grant agreement with Brighter Beginnings, pursuant to the terms of the grant award, in an estimated total of four-hundred sixty-four thousand three hundred twenty six dollars (\$464,326); and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized and directed to execute a grant agreement with Children's Hospital, Oakland, pursuant to the terms of the grant award, in an estimated amount of twenty two thousand dollars (\$22,000) of the aforesaid Early Head Start Grant (formerly ARRA) for child development services for children 0 – 3 years of age; and be it

FURTHER RESOLVED: That the City Administrator or her designee is hereby authorized and directed to execute grant agreement amendments with Unity Council, Salvation Army, Brighter Beginnings, and Children's Hospital, consistent with the purposes of this resolution, without returning to Council, if any additional federal or other grant funding becomes available; and be it

FURTHER RESOLVED: That the Agreement(s) authorized under this resolution shall be reviewed as to form and legality by the Office of the City Attorney and copies filed with the Office of the City Clerk

IN COUNCIL, OAKLAND, CALIFORNIA, MAY 21 2013


PASSED BY THE FOLLOWING VOTE:

AYES – BROOKS, GALLO, GIBSON MCELHANEY, KALB, KAPLAN, REID, SCHAAF, and
PRESIDENT KERNIGHAN - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST: 

LaTonda Simmons
City Clerk and Clerk of the Council
of the City of Oakland, California